

APPROPRIATION ORDINANCE 06-04
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

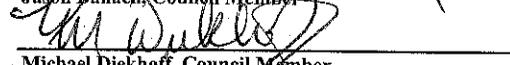
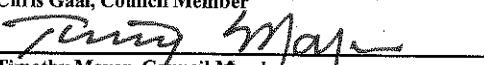
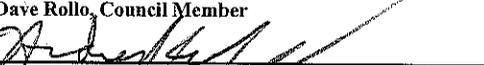
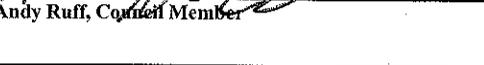
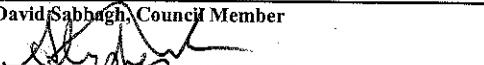
Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

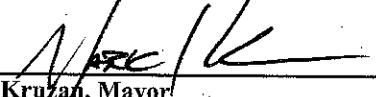
COMMON COUNCIL

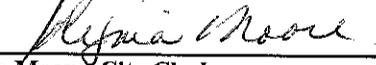
This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 13, 2006.

Yea	Nay
	
Chris Sturbaum, President of Common Council	Chris Sturbaum, President of Common Council
	
Jason Banach, Council Member	Jason Banach, Council Member
	
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
	
Chris Gaal, Council Member	Chris Gaal, Council Member
	
Timothy Mayer, Council Member	Timothy Mayer, Council Member
	
Dave Rollo, Council Member	Dave Rollo, Council Member
	
Andy Ruff, Council Member	Andy Ruff, Council Member
	
David Sabbagh, Council Member	David Sabbagh, Council Member
	
Stephen Volan, Council Member	Stephen Volan, Council Member

September 13, 2006
Date


Mark Kruzan, Mayor

Attest: 
Regina Moore, City Clerk

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY STATE BOARD OF ACCOUNTS

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6, 2006 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 13, 2006 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION: \$2,589,688,078

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	27,475,224	15,470,000		14,597,902
Parks & Recreation	5,547,811	4,300,000		4,093,847
Police Continuing Education	25,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	160,917	-		-
Telecommunications	692,722	-		-
Special NR Improvement	249,200	-		-
Local Road & Street	817,150	-		-
Motor Vehicle Highway	3,845,798	-		-
Parking Meter	2,392,884	-		-
Alternative Transportation	200,000	-		-
BMFC Convention Center Lease	150,500	-		-
BMFC Showers Lease	675,000	-		-
BMFC 1997 Police Hdq. Lease	395,500	374,266		364,612
1998 Street Bond	645,425	609,724		541,557

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
1999 Park Bond	167,303	-		-
BMFC 1998 Street Lease	1,136,000	-		-
2000 Redevelopment Bond	253,985	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	600,315	550,000		447,723
Cum. Capital Improvement (Cig)	220,000	-		-
Cum. Capital Development	887,732	815,752		844,507
Cum. Cap. Improvement (Rate)	419,000	450,000		402,146
Sanitation	1,936,786	-		-
Risk Management	664,942	-		-
Fleet Maintenance	1,773,179	-		-
Police Pension	1,655,167	650,000		648,796
Fire Pension	2,446,892	1,000,000		1,147,457
Tax Increment Replacement		617,794		420,772
TOTAL	55,644,291	24,837,536		23,509,319

The 2007 estimated maximum levy limitation for this unit is 21,870,271

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of with the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayer object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

Date: August 24, 2006

/s/ Mary Susan Clark
 City Controller

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 | 0626 | FUND: GENERAL | DEPARTMENT: ANIMAL CONTROL | FUNCTION:

100000 PERSONAL SERVICES	802,341	0	
200000 SUPPLIES	80,951	0	
300000 OTHER SERVICES AND CHARGES	164,196	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,047,488	0	

0101 | 0041 | FUND: GENERAL | DEPARTMENT: CITY CLERK | FUNCTION:

100000 PERSONAL SERVICES	120,498	0	
200000 SUPPLIES	6,200	0	
300000 OTHER SERVICES AND CHARGES	1,450	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	128,148	0	

0101 | 0069 | FUND: GENERAL | DEPARTMENT: CITY COUNCIL | FUNCTION:

100000 PERSONAL SERVICES	324,415	0	
200000 SUPPLIES	4,005	0	
300000 OTHER SERVICES AND CHARGES	4,920	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	333,340	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0040	FUND: GENERAL		DEPARTMENT: CONTROLLER	FUNCTION:
		100000 PERSONAL SERVICES	461,269	0	
		200000 SUPPLIES	2,646	0	
		300000 OTHER SERVICES AND CHARGES	199,564	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	663,479	0	

0101	0306	FUND: GENERAL		DEPARTMENT: ENGINEERING	FUNCTION:
		100000 PERSONAL SERVICES	495,057	0	
		200000 SUPPLIES	19,108	0	
		300000 OTHER SERVICES AND CHARGES	18,521	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	532,686	0	

0101	0362	FUND: GENERAL		DEPARTMENT: FIRE	FUNCTION:
		100000 PERSONAL SERVICES	7,072,454	0	
		200000 SUPPLIES	169,817	0	
		300000 OTHER SERVICES AND CHARGES	314,242	0	
		400000 CAPITAL OUTLAY	107,331	0	
		9999 TOTAL	7,663,844	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 | 0303 | FUND: GENERAL | DEPARTMENT: COMM. & FAM. RES. | FUNCTION:

100000 PERSONAL SERVICES	585,685	0	
200000 SUPPLIES	10,609	0	
300000 OTHER SERVICES AND CHARGES	22,047	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	618,341	0	

0101 | 0277 | FUND: GENERAL | DEPARTMENT: LEGAL | FUNCTION:

100000 PERSONAL SERVICES	592,615	0	
200000 SUPPLIES	22,173	0	
300000 OTHER SERVICES AND CHARGES	35,046	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	649,834	0	

0101 | 0044 | FUND: GENERAL | DEPARTMENT: MAYOR | FUNCTION:

100000 PERSONAL SERVICES	549,648	0	
200000 SUPPLIES	5,635	0	
300000 OTHER SERVICES AND CHARGES	231,220	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	786,503	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 | 0117 | FUND: GENERAL | DEPARTMENT: EMPLOYEE SERVICES | FUNCTION:

100000 PERSONAL SERVICES	373,706	0	
200000 SUPPLIES	8,095	0	
300000 OTHER SERVICES AND CHARGES	32,449	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	414,250	0	

0101 | 0101 | FUND: GENERAL | DEPARTMENT: PLANNING | FUNCTION:

100000 PERSONAL SERVICES	895,692	0	
200000 SUPPLIES	15,639	0	
300000 OTHER SERVICES AND CHARGES	44,822	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	956,153	0	

0101 | 0370 | FUND: GENERAL | DEPARTMENT: POLICE | FUNCTION:

100000 PERSONAL SERVICES	7,864,996	0	
200000 SUPPLIES	285,473	0	
300000 OTHER SERVICES AND CHARGES	381,122	0	
400000 CAPITAL OUTLAY	145,000	0	
9999 TOTAL	8,676,591	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 | 0505 | FUND: GENERAL | DEPARTMENT: SANITATION | FUNCTION:

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	820,000	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	820,000	0	

0101 | 0318 | FUND: GENERAL | DEPARTMENT: HAND | FUNCTION:

100000 PERSONAL SERVICES	698,441	0	
200000 SUPPLIES	15,380	0	
300000 OTHER SERVICES AND CHARGES	237,711	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	951,532	0	

0101 | 0500 | FUND: GENERAL | DEPARTMENT: PUBLIC WORKS | FUNCTION:

100000 PERSONAL SERVICES	557,798	0	
200000 SUPPLIES	73,275	0	
300000 OTHER SERVICES AND CHARGES	1,236,897	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,867,970	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0106	FUND: GENERAL		DEPARTMENT: ITS	FUNCTION:
		100000 PERSONAL SERVICES	1,094,422	0	
		200000 SUPPLIES	18,264	0	
		300000 OTHER SERVICES AND CHARGES	124,379	0	
		400000 CAPITAL OUTLAY	128,000	0	
		9999 TOTAL	1,365,065	0	

		FUND: GENERAL		DEPARTMENT:	FUNCTION:
		100000 PERSONAL SERVICES		0	
		200000 SUPPLIES		0	
		300000 OTHER SERVICES AND CHARGES		0	
		400000 CAPITAL OUTLAY		0	
		9999 TOTAL		0	

0101	Total	FUND: GENERAL		DEPARTMENT: GENERAL FUND TOTAL	FUNCTION:
		100000 PERSONAL SERVICES	22,489,037	0	
		200000 SUPPLIES	737,270	0	
		300000 OTHER SERVICES AND CHARGES	3,868,586	0	
		400000 CAPITAL OUTLAY	380,331	0	
		9999 TOTAL	27,475,224	0	

FUND: ALL GENERAL FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL: 27,475,224

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301		FUND: <u>PARKS & RECREATION</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	3,888,994	0	
		200000 SUPPLIES	423,048	0	
		300000 OTHER SERVICES AND CHARGES	1,120,769	0	
		400000 CAPITAL OUTLAY	115,000	0	
		9999 TOTAL	5,547,811	0	

1151		FUND: <u>POLICE EDUCATION</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	25,000	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	25,000	0	

1131		FUND: <u>POLICE DISPATCH TRNG.</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	20,859	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	20,859	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156		FUND: WIRELESS ENHANCED 911		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	160,917	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	-	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	160,917	0	

1146		FUND: TELECOMMUNICATIONS		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	4,500	0	
		300000 OTHER SERVICES AND CHARGES	459,235	0	
		400000 CAPITAL OUTLAY	228,987	0	
		9999 TOTAL	692,722	0	

113		FUND: SPECIAL NON-REVERTING		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	178,200	0	
		400000 CAPITAL OUTLAY	71,000	0	
		9999 TOTAL	249,200	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0706 FUND: LOCAL ROAD & STREET DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	518,650	0	
300000 OTHER SERVICES AND CHARGES	298,500	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	817,150	0	

0708 FUND: MOTOR VEHICLE HIGHWAY DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	2,034,492	0	
200000 SUPPLIES	433,435	0	
300000 OTHER SERVICES AND CHARGES	857,871	0	
400000 CAPITAL OUTLAY	520,000	0	
9999 TOTAL	3,845,798	0	

2141 FUND: PARKING ENFORCEMENT DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	765,372	0	
200000 SUPPLIES	60,818	0	
300000 OTHER SERVICES AND CHARGES	1,444,694	0	
400000 CAPITAL OUTLAY	122,000	0	
9999 TOTAL	2,392,884	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6301	FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	-	0
	400000 CAPITAL OUTLAY	200,000	0
	9999 TOTAL	200,000	0

0183	FUND: BMFC LEASE (CONV CTR)	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	150,500	0
	400000 CAPITAL OUTLAY	-	0
	9999 TOTAL	150,500	0

0283	FUND: BMFC LEASE (SHOWERS)	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	675,000	0
	400000 CAPITAL OUTLAY	-	0
	9999 TOTAL	675,000	0

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0184	FUND: <u>BMFC LEASE (POLICE)</u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	395,500	0
	400000 CAPITAL OUTLAY	-	0
	9999 TOTAL	395,500	0

1185	FUND: <u>1998 STREET BOND</u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	645,425	0
	400000 CAPITAL OUTLAY	-	0
	9999 TOTAL	645,425	0

6380	FUND: <u>1999 PARK BOND - GOLF</u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	167,303	0
	400000 CAPITAL OUTLAY	-	0
	9999 TOTAL	167,303	0

FUND: _____ TOTAL: _____

(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1381 FUND: BMFC LEASE (98 STREET) DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	1,136,000	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,136,000	0	

0783 FUND: 2000 REDEV. BOND (WHITEHALL) DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	253,985	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	253,985	0	

2483 FUND: BMFC LEASE (FIRE #2) DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	189,000	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	189,000	0	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0185		FUND: 2001 PARK BOND		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	600,315	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	600,315	0	

0182		FUND: CUM CAP IMP (CIG)		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	220,000	0	
		300000 OTHER SERVICES AND CHARGES	-	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	220,000	0	

2379		FUND: CUM. CAPITAL DEVELOPMENT		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	343,732	0	
		400000 CAPITAL OUTLAY	544,000	0	
		9999 TOTAL	887,732	0	

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

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TAXING UNIT

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2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

2391 FUND: CUM CAP IMP (RATE) DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	99,000	0	
400000 CAPITAL OUTLAY	320,000	0	
9999 TOTAL	419,000	0	

2390 FUND: SANITATION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	1,183,202	0	
200000 SUPPLIES	109,358	0	
300000 OTHER SERVICES AND CHARGES	644,226	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,936,786	0	

6401 FUND: RISK MANAGEMENT DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	248,895	0	
200000 SUPPLIES	39,026	0	
300000 OTHER SERVICES AND CHARGES	377,021	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	664,942	0	

FUND: TOTAL:
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0203 FUND: FLEET MAINTENANCE DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	426,230	0	
200000 SUPPLIES	1,203,804	0	
300000 OTHER SERVICES AND CHARGES	143,145	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,773,179	0	

0107 FUND: POLICE PENSION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	3,400	0	
200000 SUPPLIES	550	0	
300000 OTHER SERVICES AND CHARGES	1,651,217	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	1,655,167	0	

0342 FUND: FIRE PENSION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	3,400	0	
200000 SUPPLIES	350	0	
300000 OTHER SERVICES AND CHARGES	2,443,142	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	2,446,892	0	

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2007 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: GRAND TOTALS	DEPARTMENT: ALL FUNDS	FUNCTION:
100000 PERSONAL SERVICES	31,203,939	0
200000 SUPPLIES	3,750,809	0
300000 OTHER SERVICES AND CHARGES	18,188,225	0
400000 CAPITAL OUTLAY	2,501,318	0
9999 TOTAL	55,644,291	0

2007 53 30113 0101
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0101 - GENERAL NET ASSESSED VALUATION \$2,589,688,078

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		27,475,224	27,475,224		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		12,189,347	12,189,347		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		39,664,571	39,664,571		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		2,363,326	2,363,326		
7. Taxes to be collected, present year (December Settlement)		7,763,161	7,763,161		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		8,045,583	8,045,583		
b. Total Column B Budget Form 2		12,053,691	12,053,691		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		30,225,761	30,225,761		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		9,438,810	9,438,810		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		6,031,190	6,031,190		
12. Amount to be raised by tax levy (add lines 10 and 11)		15,470,000	15,470,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		15,470,000	15,470,000		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		15,470,000	15,470,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.5974	0.5974		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 1301
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1301 - PARK GENERAL NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		5,547,811	5,547,811		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		2,820,202	2,820,202		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		8,368,013	8,368,013		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		616,808	616,808		
7. Taxes to be collected, present year (December Settlement)		2,171,949	2,171,949		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		676,476	676,476		
b. Total Column B Budget Form 2		1,469,100	1,469,100		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,934,333	4,934,333		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		3,433,680	3,433,680		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		866,320	866,320		
12. Amount to be raised by tax levy (add lines 10 and 11)		4,300,000	4,300,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		4,300,000	4,300,000		
15. Levy Excess Fund Applied to Current Budget		0	0		
16. Net Amount to be Raised		4,300,000	4,300,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.1660	0.1660		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 1151
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1151 - POLICE EDUCATION NET ASSESSED VALUATION \$2,589,688,078 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
350				<input type="checkbox"/>
1. Total budget estimate for incoming year	25,000	25,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,025	18,025		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	43,025	43,025		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	71,267	71,267		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	14,000	14,000		
b. Total Column B Budget Form 2	28,000	28,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	113,267	113,267		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(70,242)	(70,242)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	70,242	70,242		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 1131
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$2,589,688,078

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		20,859	20,859		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		18,208	18,208		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		39,067	39,067		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		47,361	47,361		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		4,050	4,050		
b. Total Column B Budget Form 2		10,000	10,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		61,411	61,411		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(22,344)	(22,344)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		22,344	22,344		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 1156
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1156 - WIRELESS ENHANCED 911 NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
357				<input type="checkbox"/>
1. Total budget estimate for incoming year	160,917	160,917		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,999	85,999		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	246,916	246,916		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	75,658	75,658		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	70,000	70,000		
b. Total Column B Budget Form 2	150,000	150,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	295,658	295,658		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(48,742)	(48,742)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	48,742	48,742		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 113
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 113 - SPECIAL NON-REVERTING NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
405				<input type="checkbox"/>
1. Total budget estimate for incoming year	249,200	249,200		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	701,022	701,022		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	950,222	950,222		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,138,074	1,138,074		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	90,500	90,500		
b. Total Column B Budget Form 2	161,000	161,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,389,574	1,389,574		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(439,352)	(439,352)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	439,352	439,352		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	0	0		
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 0706
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0706 - LOCAL ROAD & STREET NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
450				<input type="checkbox"/>
1. Total budget estimate for incoming year	817,150	817,150		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,802,468	1,802,468		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,619,618	2,619,618		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,762,274	1,762,274		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	285,180	285,180		
b. Total Column B Budget Form 2	604,244	604,244		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,651,698	2,651,698		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(32,080)	(32,080)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	32,080	32,080		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 0708
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0708 - MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		3,845,798	3,845,798		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,859,327	1,859,327		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		5,705,125	5,705,125		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		901,569	901,569		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		2,008,169	2,008,169		
b. Total Column B Budget Form 2		3,535,465	3,535,465		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		6,445,203	6,445,203		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(740,078)	(740,078)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		740,078	740,078		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 6301
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 6301 - ALTERNATIVE TRANSPORTATION NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
454				<input type="checkbox"/>
1. Total budget estimate for incoming year	200,000	200,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	238,540	238,540		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	438,540	438,540		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	252,256	252,256		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	0	0		
b. Total Column B Budget Form 2	200,000	200,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	452,256	452,256		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(13,716)	(13,716)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	13,716	13,716		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 0283
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION \$2,589,688,078

0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		150,500	150,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		85,500	85,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		236,000	236,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		231,982	231,982		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		2,000	2,000		
b. Total Column B Budget Form 2		4,000	4,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		237,982	237,982		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,982)	(1,982)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,982	1,982		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 1185
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1185 - BMFC LEASE FUND (POLICE) NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
510				
1. Total budget estimate for incoming year	395,500	395,500		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	199,250	199,250		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	594,750	594,750		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	(11,981)	(11,981)		
7. Taxes to be collected, present year (December Settlement)	193,441	193,441		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	15,424	15,424		
b. Total Column B Budget Form 2	28,600	28,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	225,484	225,484		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	369,266	369,266		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	374,266	374,266		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	374,266	374,266		
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	374,266	374,266		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0145	0.0145		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 6380
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 6380 - 1998 STREET BOND NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	645,425	645,425		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	428,307	428,307		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,073,732	1,073,732		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	109,296	109,296		
7. Taxes to be collected, present year (December Settlement)	287,318	287,318		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	24,394	24,394		
b. Total Column B Budget Form 2	48,000	48,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	469,008	469,008		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	604,724	604,724		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	609,724	609,724		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	609,724	609,724		
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	609,724	609,724		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0235	0.0235		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 1381
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1381 - 1999 PARK BOND - GOLF NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	512	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		167,303	167,303		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		58,286	58,286		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		225,589	225,589		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		441,510	441,510		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		5,000	5,000		
b. Total Column B Budget Form 2		180,400	180,400		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		626,910	626,910		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(401,321)	(401,321)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		401,321	401,321		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 0783
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
513				<input type="checkbox"/>
1. Total budget estimate for incoming year	1,136,000	1,136,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	560,500	560,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,696,500	1,696,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	594,149	594,149		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,000	1,000		
b. Total Column B Budget Form 2	1,144,000	1,144,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,739,149	1,739,149		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(42,649)	(42,649)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	42,649	42,649		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget				
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 2483
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2483- 2000 REDEVELOPMENT BOND (WHITEHALL) NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		253,985	253,985		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		49,013	49,013		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		302,998	302,998		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		329,810	329,810		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		5,000	5,000		
b. Total Column B Budget Form 2		262,985	262,985		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		597,795	597,795		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(294,797)	(294,797)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		294,797	294,797		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 0185
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0185 - BMFC LEASE FIRE STATION #2 NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	515	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		189,000	189,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		94,500	94,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		283,500	283,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		103,179	103,179		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		600	600		
b. Total Column B Budget Form 2		190,500	190,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		294,279	294,279		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(10,779)	(10,779)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		10,779	10,779		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		0	0		
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 2391
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2391 - CUM. CAP. DEVELOPMENT NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION	<input type="checkbox"/>
1. Total budget estimate for incoming year		887,732	887,732			<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,189,305	1,189,305			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0			
5. Total funds required (add lines 1, 2, 3, and 4)		2,077,037	2,077,037			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		758,993	758,993			
7. Taxes to be collected, present year (December Settlement)		448,045	448,045			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		35,741	35,741			
b. Total Column B Budget Form 2		61,000	61,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,303,779	1,303,779			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		773,258	773,258			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		42,494	42,494			
12. Amount to be raised by tax levy (add lines 10 and 11)		815,752	815,752			
13. Property Tax Replacement Credit from Local Option Tax		0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		815,752	815,752			
15. Levy Excess Fund Applied to Current Budget						
16. Net Amount to be Raised		815,752	815,752			<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0315	0.0315			<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 6401
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 6401 - SANITATION NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
730				<input type="checkbox"/>
1. Total budget estimate for incoming year	1,936,786	1,936,786		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	891,821	891,821		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,828,607	2,828,607		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	323,263	323,263		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	564,000	564,000		
b. Total Column B Budget Form 2	1,953,000	1,953,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,840,263	2,840,263		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(11,656)	(11,656)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	11,656	11,656		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	0	0		
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 0203
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0203 - RISK MANAGEMENT NET ASSESSED VALUATION \$2,589,688,078 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		664,942	664,942		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		371,425	371,425		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		1,036,367	1,036,367		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		460,792	460,792		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		5,000	5,000		
b. Total Column B Budget Form 2		676,000	676,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,141,792	1,141,792		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(105,425)	(105,425)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		105,425	105,425		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 0107
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0107 - FLEET MAINTENANCE NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,773,179	1,773,179		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		824,304	824,304		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,597,483	2,597,483		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		545,414	545,414		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		423,500	423,500		
b. Total Column B Budget Form 2		1,769,094	1,769,094		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,738,008	2,738,008		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(140,525)	(140,525)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		140,525	140,525		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 0342
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0342 - POLICE PENSION NET ASSESSED VALUATION \$2,589,688,078 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,655,167	1,655,167		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		805,454	805,454		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,460,621	2,460,621		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,114,424	1,114,424		
7. Taxes to be collected, present year (December Settlement)		344,212	344,212		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		419,475	419,475		
b. Total Column B Budget Form 2		1,057,600	1,057,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,935,711	2,935,711		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(475,090)	(475,090)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,125,090	1,125,090		
12. Amount to be raised by tax levy (add lines 10 and 11)		650,000	650,000		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		650,000	650,000		
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		650,000	650,000		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0251	0.0251		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2007 53 30113 Grand Total
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND TOTAL

NET ASSESSED VALUATION \$2,589,688,078 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	55,644,291	55,644,291		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	29,523,640	29,523,640		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	0	0		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	85,167,931	85,167,931		
6. Actual balance, June 30 of present year	0			
7. Taxes to be collected, present year (December Settlement)	0			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	17,164,943	17,164,943		
a. Total Column A Budget Form 2	12,267,787	12,267,787		
b. Total Column B Budget Form 2	0			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	0			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	14,824,500	14,824,500		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	30,902,079	30,902,079		
12. Amount to be raised by tax levy (add lines 10 and 11)	75,159,309	75,159,309		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	24,219,742	24,219,742		
16. Net Amount to be Raised	24,219,742	24,219,742		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	24,219,742	24,219,742		<input type="checkbox"/>
	0.9352	0.9352		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.