



Transportation Improvement Program Fiscal Years 2014 - 2017

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I. Introduction

The Transportation Improvement Program (TIP) is a strategic capital planning document used by the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) to program funding for transportation projects. Pursuant to the most recent transportation legislation, Moving Ahead for Progress in the 21st Century, or MAP-21, the TIP must include at least four fiscal years. The TIP includes the list of priority projects to be carried out in each of the four years indicated in the document. The TIP must be consistent with the 2030 Long Range Transportation Plan, the Transit Development Plan, and other planning studies developed by the BMCMPPO and its local stakeholders.

A. Applicability

The TIP is a multi-modal capital budgeting tool that specifies an implementation timetable, funding sources, and agencies responsible for transportation related projects within the BMCMPPO metropolitan planning area (MPA). Projects come from any one of the following seven implementing agencies (refer to Appendix V for a map of the BMCMPPO's urbanized area boundary):

- The Indiana Department of Transportation*
- Monroe County*
- City of Bloomington
- Town of Ellettsville
- Bloomington Public Transportation Corporation (Bloomington Transit)
- Rural Transit*
- Indiana University

*Some agencies serve an area larger than the BMCMPPO's urbanized area and may have projects that use federal funding which are not reflected in this document.

B. Air Quality

The BMCMPPO, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) must all determine that new, or amended, TIP documents conform with the State's Air Quality Plan's purpose of attaining the National Ambient Air Quality Standards (NAAQS). The only exception is for amendments involving projects explicitly exempted by the U.S. Environmental Protection Agency's (EPA) conformity regulation. The Bloomington/Monroe County BMCMPPO is exempt from the air quality requirements because it has not been designated as a non-attainment area.

C. Fiscal Constraint

The TIP must be financially constrained by year and include only those projects for which funding has been identified - using current or reasonably available revenue sources. The financial plan in the TIP is developed by the BMCMPPO in cooperation with the State of Indiana and area transit operators. In order to enable the BMCMPPO to conduct adequate financial planning, both the state and transit operators provide the BMCMPPO with information early in the TIP development process. The information provided by these groups concerns the likely amount of Federal and State funding available to the BMCMPPO.

D. Year of Implementation Dollars

MAP-21 mandates that the TIP reflect project costs in year of implementation dollars. By doing so, projects should anticipate less unforeseen cost over-runs which could jeopardize project implementation. Consequently, a four percent (4%) inflation factor was applied to all phases of all local projects identified in the TIP (FY 2014 was used as the base year). This inflation rate was agreed upon by Local Public Agencies (LPAs) in early 2008.

E. Complete Streets

On January 9, 2009 the Policy Committee adopted a Complete Streets Policy. The purpose of the policy is to ensure that all federally funded local road projects are designed and built to adequately accommodate all users of a corridor including: pedestrians, bicyclists, users of mass transit, people with disabilities, the elderly, motorists, freight providers, emergency responders, and adjacent land users. Project submittals by LPAs demonstrate compliance with the policy where applicable. This information is reviewed by the Citizens Advisory Committee and Technical Advisory Committee. The Policy Committee certifies through resolution that applicable projects are either compliant or exempt from the Complete Streets Policy. A table at the end of the document (Appendix II) illustrates local project compliance with the Complete Streets Policy.

F. Project Selection

Projects listed in the TIP typically originate in the Long Range Transportation Plan (LRTP) developed by the BMCMPPO in cooperation with the respective implementing agencies involved in the planning process. These implementing agencies then carry out the transportation plan's specific elements in the TIP. As a result, the TIP serves as a strategic management tool that accomplishes the objectives of the BMCMPPO transportation plan.

Project prioritization is an important element of the TIP, especially since the demand for Federal-aid transportation projects usually exceeds the level of Federal funds available for use. State highway projects in the TIP have been prioritized by the Indiana Department of Transportation. Local Federal-aid highway improvement projects programmed by the City of Bloomington, Monroe County and the Town of Ellettsville have been prioritized according to resource availability. Transportation improvement projects in the BMCMPPO's urbanized area may be prioritized based on the following general hierarchy:

1. Unfunded capital projects that have been programmed and are ready for contract letting;
2. Capital projects programmed for construction that will be ready for contract letting in the immediate future;
3. Projects involving traffic operation or system management improvements;
4. Projects programmed for right-of-way acquisition, and
5. Projects programmed for preliminary engineering and/or advanced studies.

Projects initiated locally are jointly prioritized according to the type of activity scheduled in the TIP and the Federal funding category. The process of prioritizing projects is also influenced by state and local policy-level decision making and the availability of Federal, state, and local funds. Wherever possible, technical and non-technical factors are jointly used to identify projects which have the greatest need for implementation.

G. Amendment Process

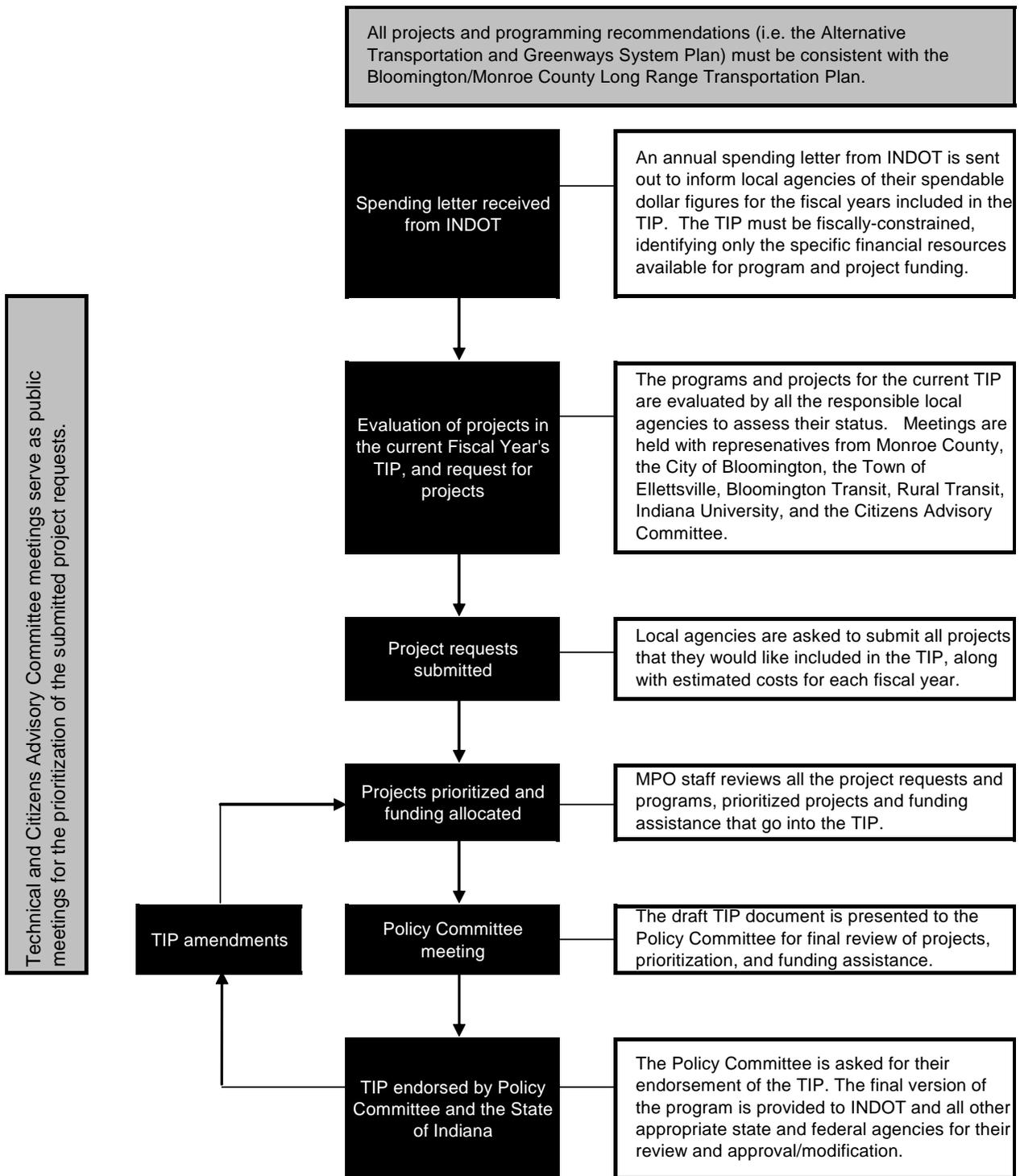
The TIP may be modified pursuant to the procedures outlined in the BMCMPPO's Public Participation Plan. The scope of a TIP amendment will dictate the level of public participation solicited (major amendment, minor amendment, administrative modification). The TIP must be approved by the BMCMPPO and the Governor of the State of Indiana. A conformity determination must also be made by the FHWA and the FTA. Once approved, the TIP then becomes, without modification, part of the Statewide Transportation Improvement Program (STIP). The frequency and cycle for updating the TIP should be compatible with that of the STIP.

II. Fiscal Year 2014 - 2017 TIP Development Timeline

The following list provides a chronology of events that have taken place throughout the development of this document:

| <u>Date</u> | <u>Description</u> |
|----------------------------|---|
| Jan. 31, 2013 | Call for projects is issued to LPAs |
| Feb. 12, 2013 | Kick-off meeting with LPAs to discuss funding and projects |
| Feb. 27, 2013 | First review of draft TIP by Technical Advisory Committee Citizens Advisory Committee |
| Mar. 1, 2013 | Call for Projects ends, project submittals due |
| Mar. 21, 2013 | Meeting with LPAs to discuss project submittals and available budget |
| Mar. 27, 2013..... | Second review of draft TIP by Technical Advisory Committee and Citizens Advisory Committee |
| Apr. 12, 2013..... | First review of draft TIP by the Policy Committee |
| Apr. 24, 2013..... | Review and recommendation by the Technical Advisory Committee and Citizens Advisory Committee |
| May 3 to Jun. 3, 2013..... | Thirty day public comment and review period |
| Jun. 14, 2013..... | Policy Committee approves 2014-2017 Transportation Improvement Program |
| October 11, 2013..... | Policy Committee amend TIP to include MCCSC and INDOT Bridge Inspection projects |
| February 7, 2014..... | Policy Committee amends TIP to include projects awarded HSIP & TA funds, and amendments as requested by INDOT, BL, MC and BT |
| April 11, 2014..... | Administrative approvals to amend TIP as requested by BL and BT |
| September 12, 2014..... | Policy Committee amend TIP to include INDOT QA/QC Bridge Insp. Data |
| November 7, 2014..... | Policy Committee amend TIP as requested by MC, BL and INDOT |
| January 9, 2015..... | Policy Committee amend TIP as requested by INDOT |

III. TIP Development Process



IV. Local Revenue & Expenditure Summary

In order to remain fiscally constrained, the Transportation Improvement Program must balance estimated project expenditures with expected funding revenues. In addition, each particular source of funding must be used in a manner consistent with its designated purpose. The process of balancing expenditures across the portfolio of available funds requires cooperation and support from all of the BMCMPPO stakeholders. The Fiscal Year used for the purposes of the TIP begins on July 1 and ends on June 30. Thus, Fiscal Year 2014 begins on July 1, 2013 and ends on June 30, 2018.

The tables in this section summarize the projected local revenues and expenditures for fiscal years 2014 through 2017. They do not include programmed funds or projects for the State of Indiana, as these are subject to statewide financial constraints beyond the scope of the BMCMPPO. Non-local revenue forecasts are based on past receipts, projections from the FHWA, FTA, and INDOT, anticipated Federal spending authorization levels, and consultations with appropriate Federal and State funding agencies. Local funding forecasts are derived from a similar methodology and through extensive coordination with local agencies. Project expenditures are based on realistic cost estimates provided by the implementing agency for each project.

A. Projected Revenues for Local Projects

The table below summarizes the projected funding available, by funding source, for programming in the FY 2014-2017 TIP. The STP line highlights estimated spending authority available through FY 2017. This table does not include Federal revenues that may be added in the future through special Congressional earmarks, discretionary funding sources, or other grants. Any project utilizing such funds has been marked as “Illustrative” and is not counted in the fiscal constraint analysis.

| Funding Source | Fiscal Year | | | | |
|----------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 2014 | 2015 | 2016 | 2017 | TOTAL |
| STP | \$ 5,587,268 | \$ 2,562,050 | \$ 2,562,050 | \$ 2,562,050 | \$ 13,273,418 |
| STP Balance | \$ - | \$ - | \$ 5,353,491 | \$ 5,353,491 | |
| TE | \$ 1,630,000 | \$ - | \$ - | \$ - | \$ 1,630,000 |
| TA | \$ 313,248 | \$ 156,624 | \$ 152,762 | \$ 152,762 | \$ 775,396 |
| TA Balance | \$ - | \$ - | \$ 312,962 | \$ 244,924 | |
| HSIP | \$ 814,442 | \$ 503,064 | \$ 389,686 | \$ 389,686 | \$ 2,096,878 |
| HSIP Balance | | | \$ 1,558,848 | \$ 0 | |
| Bridge | \$ 71,614 | \$ - | \$ 66,106 | \$ - | \$ 137,720 |
| SRTS | \$ 20,000 | \$ 55,000 | \$ - | \$ - | \$ 75,000 |
| FTA 5307/09 | \$ 2,427,128 | \$ 3,086,737 | \$ 3,400,178 | \$ 4,034,673 | \$ 12,948,716 |
| FTA 5311 | \$ 713,651 | \$ 742,139 | \$ 816,353 | \$ 897,988 | \$ 3,170,131 |
| FTA 5316 | \$ 286,047 | \$ - | \$ - | \$ - | \$ 286,047 |
| FTA 5317 | \$ 47,500 | \$ - | \$ - | \$ - | \$ 47,500 |
| PMTF | \$ 2,857,110 | \$ 2,971,394 | \$ 3,109,649 | \$ 3,255,373 | \$ 12,193,527 |
| Farebox | \$ 1,609,939 | \$ 1,674,336 | \$ 1,741,310 | \$ 1,810,962 | \$ 6,836,547 |
| Local | \$ 4,307,728 | \$ 912,250 | \$ 632,861 | \$ 1,432,851 | \$ 7,285,690 |
| TOTAL | \$ 20,685,675 | \$ 12,663,594 | \$ 20,096,255 | \$ 20,134,761 | \$ 60,756,569 |

B. Programmed Expenditures for Local Projects

The table below summarizes the programmed local expenditures, by funding source, for projects in the FY 2014-2017 TIP. The available STP funding has been programmed to ensure a 5 % reserve to cover project cost overruns. Any usage of funds from this reserve will be subject to the BMCMPPO's Change Order Policy.

| Funding Source | Fiscal Year | | | | |
|----------------|---------------|---------------|---------------|---------------|---------------|
| | 2014 | 2015 | 2016 | 2017 | TOTAL |
| STP | \$ 3,566,642 | \$ 2,800,668 | \$ 1,378,524 | \$ 2,562,050 | \$ 10,307,883 |
| STP Balance | \$ - | \$ - | \$ - | \$ 3,169,354 | \$ 3,169,354 |
| TE | \$ 1,630,000 | \$ - | \$ - | \$ - | \$ 1,630,000 |
| TA | \$ - | \$ 166,800 | \$ 152,762 | \$ 152,762 | \$ 472,324 |
| TA Balance | \$ - | \$ - | \$ 68,038 | \$ - | \$ 68,038 |
| HSIP | \$ - | \$ 251,532 | \$ 389,686 | \$ 389,686 | \$ 1,030,903 |
| HSIP Balance | \$ - | \$ - | \$ 1,558,848 | \$ - | \$ 1,558,848 |
| Bridge | \$ 71,614 | \$ - | \$ 66,106 | \$ - | \$ 137,720 |
| SRTS | \$ 20,000 | \$ 55,000 | \$ - | \$ - | \$ 75,000 |
| FTA 5307/09 | \$ 2,427,128 | \$ 3,086,737 | \$ 3,400,178 | \$ 4,034,673 | \$ 12,948,716 |
| FTA 5311 | \$ 713,651 | \$ 742,139 | \$ 816,353 | \$ 897,988 | \$ 3,170,131 |
| FTA 5316 | \$ 286,047 | \$ - | \$ - | \$ - | \$ 286,047 |
| FTA 5317 | \$ 47,500 | \$ - | \$ - | \$ - | \$ 47,500 |
| PMTF | \$ 2,857,110 | \$ 2,971,394 | \$ 3,109,649 | \$ 3,255,373 | \$ 12,193,527 |
| Farebox | \$ 1,609,939 | \$ 1,674,336 | \$ 1,741,310 | \$ 1,810,962 | \$ 6,836,547 |
| Local | \$ 4,307,728 | \$ 912,250 | \$ 632,861 | \$ 1,432,851 | \$ 7,285,690 |
| TOTAL | \$ 17,537,359 | \$ 12,660,856 | \$ 13,314,314 | \$ 17,705,699 | \$ 61,218,228 |

C. Programmed Expenditures for State Projects

| Funding Source | Fiscal Years | | | | |
|----------------|---------------|---------------|---------------|---------------|----------------|
| | 2014 | 2015 | 2016 | 2017 | TOTAL |
| NHS | \$ 36,412,800 | \$ 27,394,742 | \$ 17,270,400 | \$ 16,000,000 | \$ 97,077,942 |
| Bridge | \$ 1,216,000 | \$ 1,327,600 | \$ 480,000 | \$ 880,000 | \$ 3,903,600 |
| HSIP | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 |
| State | \$ 9,459,700 | \$ 7,118,086 | \$ 4,437,600 | \$ 4,220,000 | \$ 25,235,386 |
| TOTAL | \$ 47,288,500 | \$ 35,840,428 | \$ 22,188,000 | \$ 21,100,000 | \$ 126,416,928 |

D. Programmed Projects

The following tables provide a description of each project programmed in the Transportation Improvement Program for fiscal years 2014 to 2017. The tables are organized by implementing entity in the following order: Indiana Department of Transportation, Monroe County, City of Bloomington, Town of Ellettsville, Bloomington Transit and Rural Transit. At the end of each agency's section is a summary of programmed expenditures by funding source for each fiscal year.

Additionally, each project which involves an identifiable location is also accompanied by a visualization of the approximate project boundaries. The dashed white lines provide an estimation of project location based on best information available at the time this document was developed. These graphics are provided for the sake of reference only and should not be interpreted as exact delineations of project alignment.

A Google Map of projects sponsored by the Indiana Department of Transportation, Monroe County, City of Bloomington and the Town of Ellettsville can be viewed using the follow web address.

https://mapsengine.google.com/map/edit?mid=zP9N9A8PII9U.kw7_nTo9nxok&hl=en

| Project Letting List | | | | |
|----------------------|--|---------------------|----------------------------------|------------------------------------|
| Des # | Project Name | Project Sponsor | Anticipated Letting Date | Completed (Yes, No or In Progress) |
| 0801059 | Fullerton Pike | Monroe County | August 2016 | In Progress |
| 0600370 | Karst Farm Greenway Phase 1 | Monroe County | May 2014 | In Progress |
| 0902263 | Karst Farm Greenway Phase 2a | Monroe County | August 2014 | In Progress |
| 1382431 | Karst Farm Greenway Phase 3 | Monroe County | Waiting on TAP call for projects | In Progress |
| 0801060 | Mt. Tabor Bridge | Monroe County | March 2015 | Y |
| 0900216 | 17th St. & Arlington Rd. Roundabout | City of Bloomington | Let in 2014 | In Progress |
| 0901710 | 17th St. & Jordan Ave. Intersection | City of Bloomington | December 2014 | In Progress |
| 1297060 | Old SR 37 & Dunn St. Intersection | City of Bloomington | August 2015 | In Progress |
| 0901730 | Tapp Rd. & Rockport Rd. Intersection | City of Bloomington | March 2017 | In Progress |
| 0902258 | University Courts Brick Street Restoration | City of Bloomington | Let in 2014 | In Progress |
| 1382429 | Black Lumber Trail Spur | City of Bloomington | March 2015 | In Progress |
| 1382416 | Sign Upgrades (Zones 5-8) | City of Bloomington | Let in 2013 | In Progress |
| 1400166 | Bloomington Bikeways Projects | City of Bloomington | August 2016 | In Progress |
| 1400167 | Downtown Pedestrian Improvements | City of Bloomington | August 2016 | In Progress |

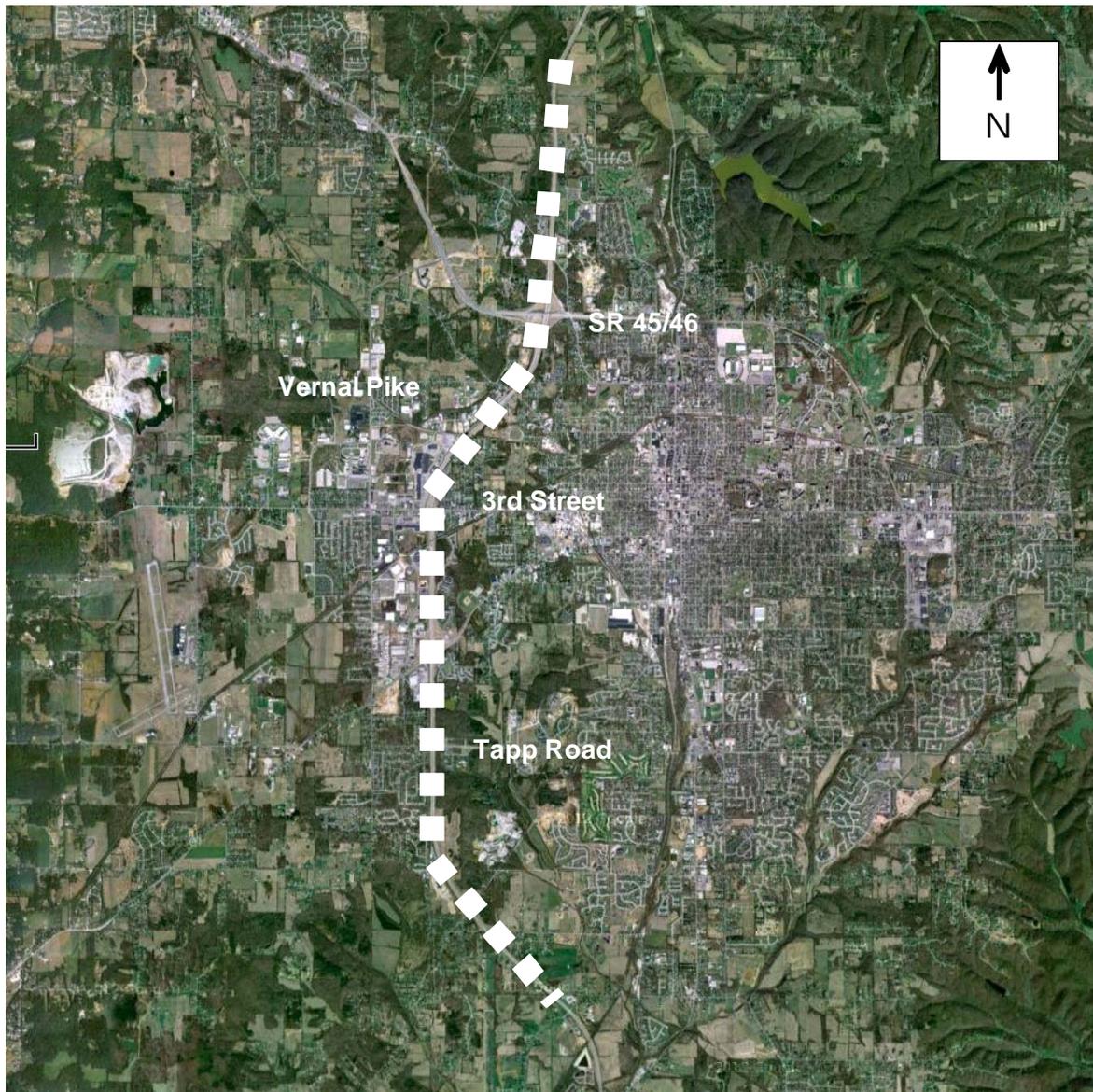
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---------------------------|---|----------------|-------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | New Signal Installation | | | | | |
| Location: | SR 46 and Matthews Drive at RP 47 + 08 in Ellettsville | RE | | | | |
| Description: | Signal modernization at State Route 46 and Matthews Drive in Ellettsville | RW | | | | |
| DES #: | 1173647 | NHS | \$ 172,800 | | | |
| Support: | | State | \$ 43,200 | | | |
| Allied Projects | | TOTAL: | \$ 216,000 | | | |



Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---------------------------|--|----------------|----------------------|----------------------|----------------------|----------------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | I-69 Section 5 | NHS State | \$ 6,400,000 | \$ 1,600,000 | | |
| Location: | Kinser Pike to Victor Pike | | \$ 1,600,000 | \$ 400,000 | | |
| Description: | Conversion of State Route 37 to fully access controlled interstate from Kinser Pike to Victor Pike | NHS State | \$ 13,840,000 | \$ 8,000,000 | | |
| | | | \$ 3,460,000 | \$ 2,000,000 | | |
| Des #: | 1297885 | NHS State | \$ 16,000,000 | \$ 16,000,000 | \$ 16,000,000 | \$ 16,000,000 |
| Support: | | | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 |
| Allied Projects | I-69 Section 4 | TOTAL: | \$ 45,300,000 | \$ 32,000,000 | \$ 20,000,000 | \$ 20,000,000 |



Fiscal Year 2014 – 2017 Transportation Improvement Program
Bloomington/Monroe County Metropolitan Planning Organization

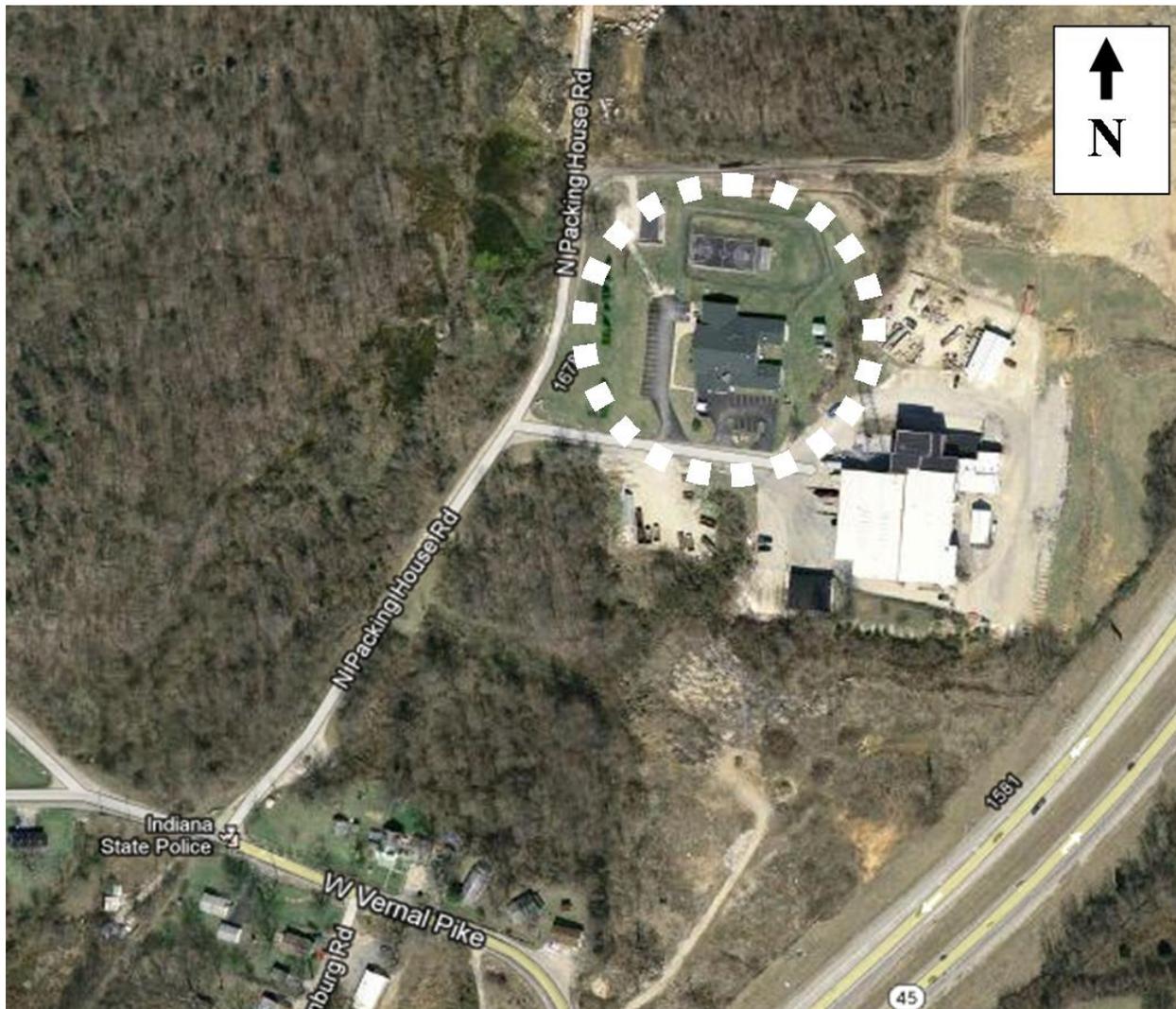
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---------------------------|--|----------------|-------------|------|--------------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Pavement Project | PE | | | | |
| Location: | On State Route 45 from State Route 46 to ECL of Unionville | | | | | |
| Description: | HMA Overlay, Preventive Maintenance | RW | | | | |
| DES #: | 1296962 | CN | NHS | | \$ 1,270,400 | |
| Support: | | | State | | \$ 317,600 | |
| Allied Projects | | TOTAL: | | | \$ 1,588,000 | |



Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---------------------------|---|----------------|-------------|-----------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | ISP parking lot maintenance | | | | | |
| Location: | Parking lot @ Indiana State Police in Bloomington | PE | | | | |
| Description: | HMA Overlay, Preventative Maintenance | RW | | | | |
| DES #: | 1173506 | CN | State | \$ 52,500 | | |
| Support: | | | | | | |
| Allied Projects | | TOTAL: | \$ | 52,500 | | |



Fiscal Year 2014 – 2017 Transportation Improvement Program
Bloomington/Monroe County Metropolitan Planning Organization

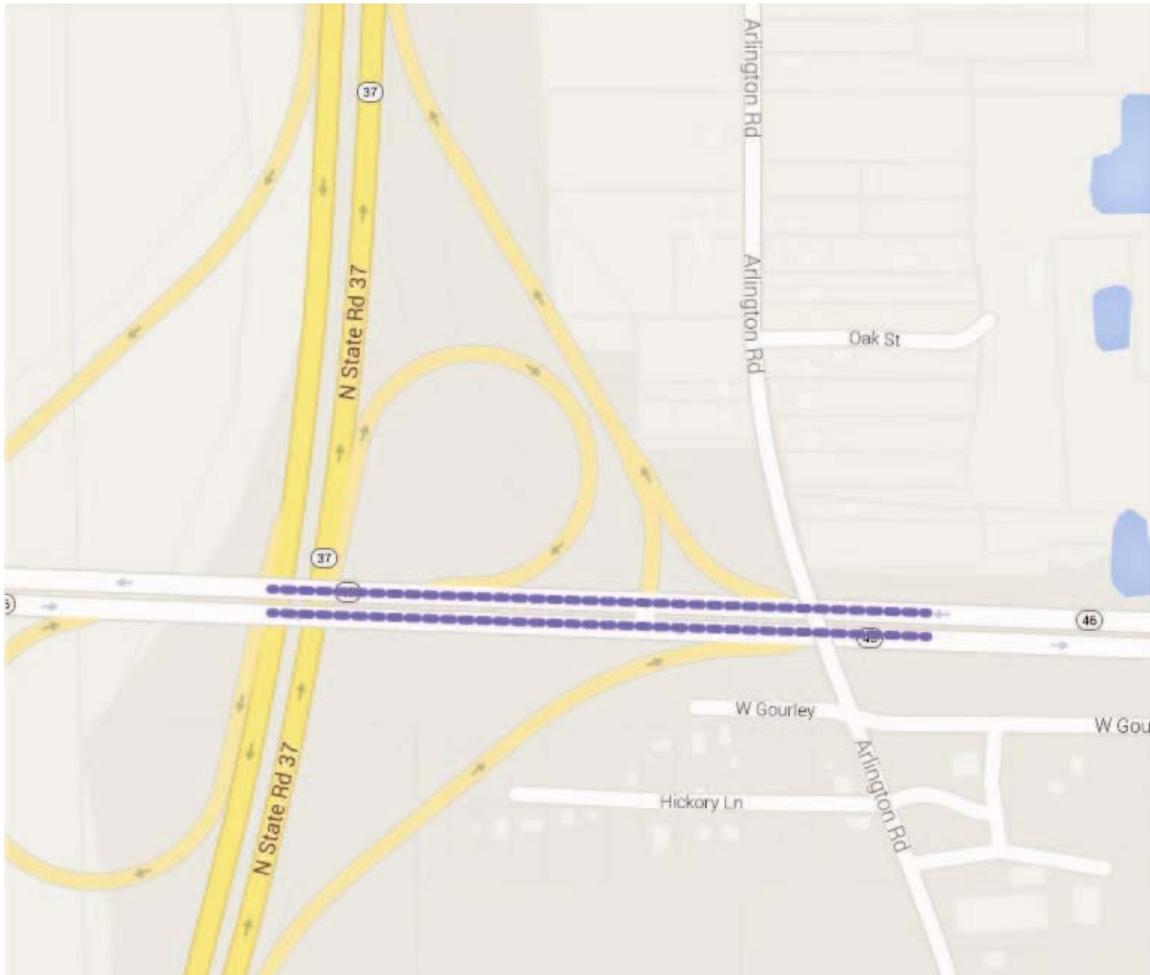
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---------------------------|---|----------------|-------------|------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Bridge Rehabilitation | BR | \$ 16,000 | | | |
| Location: | 3.00 miles E of SR-446 over Stephens Creek on SR-46 | State | \$ 4,000 | | | |
| Description: | Bridge rehabilitation over Stephens Creek on State Route 46, 3 miles east of State Route 446. | RW | | | | |
| DES #: | 1297004 | BR | | \$ 197,600 | | |
| Support: | | State | | \$ 49,400 | | |
| Allied Projects | | TOTAL: | | \$ 247,000 | | \$ - |



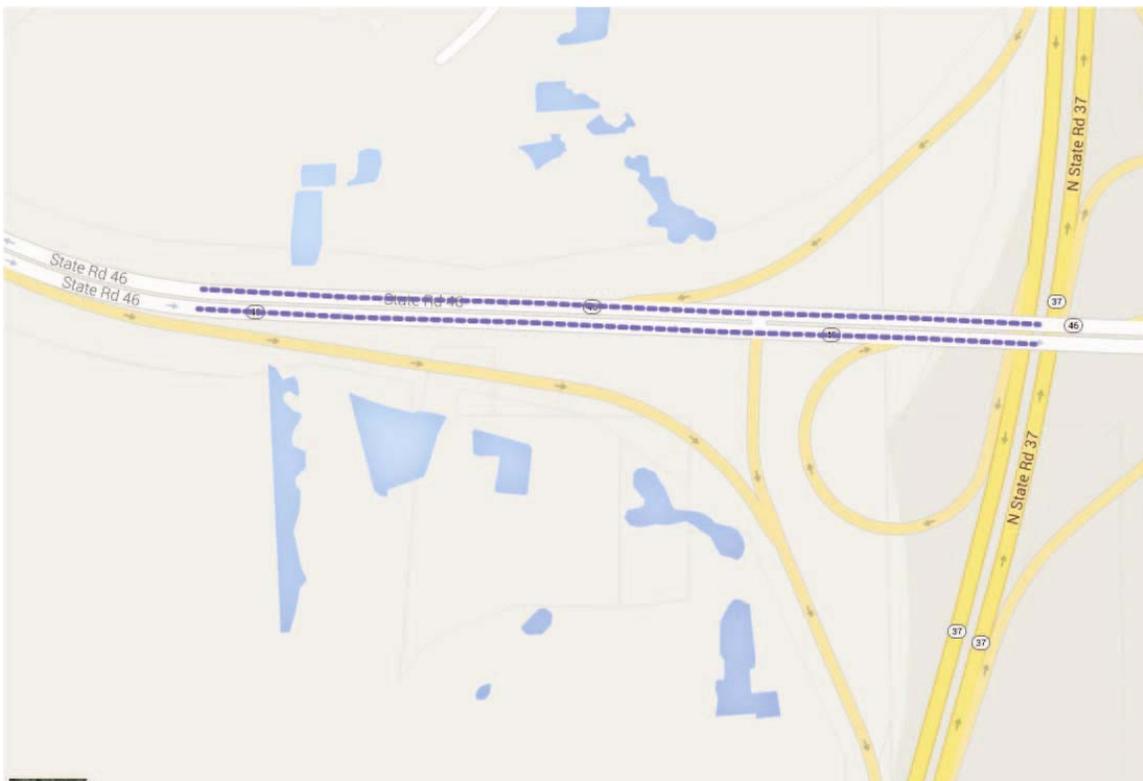
Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|---|----------------|-------------|------|------------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | SR 45 | PE | | | | |
| Location: | From SR 37 to the end of Concrete Section (RP 38+13 to 38+53) | | | | | |
| Description: | Concrete Pavement Restoration (CPR) | RW | | | | |
| DES# | 1401344 | CN | STP State | | \$ 164,000 | |
| Support: | | | | | \$ 41,000 | |
| Allied Projects: | DES# 1401351 | TOTAL | | | \$ 205,000 | |



Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|---------------------------------------|----------------|-------------|------|------------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | SR 46 | PE | | | | |
| Location: | From end of Concrete Section to SR 37 | | | | | |
| Description: | Concrete Pavement Restoration (CPR) | RW | | | | |
| DES# | 1401351 | CN | STP | | \$ 163,200 | |
| Support: | | | State | | \$ 40,800 | |
| Allied Projects: | DES# 1401344 | TOTAL | | | 204,000 | |



Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---------------------------|---|----------------|-------------|------------|------------|------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Bridge Inspections | BR | \$ 480,000 | \$ 480,000 | \$ 480,000 | \$ 480,000 |
| Location: | Various | State | \$ 120,000 | \$ 120,000 | \$ 120,000 | \$ 120,000 |
| Description: | Statewide underwater bridge inspections | RW | | | | |
| Des #: | 1297250 | CN | | | | |
| Support: | | | | | | |
| Allied Projects: | | TOTAL: | \$ 600,000 | \$ 600,000 | \$ 600,000 | \$ 600,000 |

| State of Indiana Projects | | Funding Source | Fiscal Year | | | |
|---------------------------|--|----------------|-------------|------------|------|------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Bridge Inspections | BR | \$ 480,000 | \$ 400,000 | | \$ 400,000 |
| Location: | Various | State | \$ 120,000 | \$ 100,000 | | \$ 100,000 |
| Description: | Statewide bridge load rating inspections | RW | | | | |
| DES#: | 1297451 | CON | | | | |
| Support: | | | | | | |
| Allied Projects: | n/a | TOTAL | \$ 600,000 | \$ 500,000 | \$ - | \$ 500,000 |

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|--|----------------|-------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Bridge Inspections | BR | \$ 200,000 | | | |
| Location: | Various Statewide | State | \$ 50,000 | | | |
| Description: | Quality Assurance/Quality Control program on both State and County bridge inspection data. | RW | | | | |
| DES# | 1382761 | CN | | | | |
| Support: | | | | | | |
| Allied Projects: | | TOTAL | \$ 250,000 | | | |

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|--|----------------|-------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Bridge Inspections | BR | \$ 40,000 | | | |
| Location: | Various Statewide | State | \$ 10,000 | | | |
| Description: | Statewide bridge rehabilitation and emergency inspection | RW | | | | |
| DES# | 1297613 | CN | | | | |
| Support: | | | | | | |
| Allied Projects: | | TOTAL | \$ 50,000 | | | |

Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|---|----------------|-------------|------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Raised Pavement Marking | | | | | |
| Location: | South SR 37 | PE | | | | |
| Description: | Replacement/Refurbishment of raised pavement markings on South SR 37. | RW | | | | |
| DES# | 1173441 | CN | HSIP | \$ 200,000 | | |
| Support: | | | | | | |
| Allied Projects: | | TOTAL | \$ 200,000 | | | |

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|---|----------------|-------------|-------------------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | State Route 446 | | | | | |
| Location: | SR 446, E Moores Pike to SR 46 | PE | | | | |
| Description: | Surface treatment of SR 446 from E Moores Pike to SR 46 | RW | | | | |
| DES# | 1383223 | CN | STP State | \$ 146,742 \$ 36,686 | | |
| Support: | | | | | | |
| Allied Projects: | State Route 46 Des#1383224 | TOTAL | | \$ 183,428 | | |

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|---|----------------|-------------|----------------------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | State Route 46 | | | | | |
| Location: | SR 46, Red Hill Road to end of concrete section near SR 37 | PE | | | | |
| Description: | Surface treatment to SR 46 from Red Hill Road to end of concrete section near SR 37 | RW | | | | |
| DES# | 1383224 | CN | STP State | \$ 1,648,000 \$ 412,000 | | |
| Support: | | | | | | |
| Allied Projects: | SR 446 Des#1383223 | TOTAL | | \$ 2,060,000 | | |

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|---|----------------|-------------|------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | QA/QC on Bridge Inspection Data | | | \$ 250,000 | | |
| Location: | Varies | PE | BR | | | |
| Description: | Quality control and quality assurance program on both State and County bridge inspection data | RW | | | | |
| DES# | 1400933 | CN | | | | |
| Support: | | | | | | |
| Allied Projects: | | TOTAL | | \$ 250,000 | | |

Programmed Projects: State of Indiana

| State of Indiana Projects | | Funding Source | Fiscal year | | | |
|---------------------------|---|----------------|-------------|------|------------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Traffic Signal Visibility Improvement | PE RW ON | | | | |
| Location: | On SR 46 from Arlington Rd. to Clarizz Blvd | | | | | |
| Description: | Installation of back plates on 13 signals | | | | | |
| DES# | 1401180 | | HSIP | | \$ 580,000 | |
| Support: | | | | | | |
| Allied Projects: | | TOTAL | | | \$ 580,000 | |

Summary of Programmed Expenditures for State of Indiana Projects

| Funding Source | Fiscal Years | | | | |
|----------------|---------------|---------------|---------------|---------------|----------------|
| | 2014 | 2015 | 2016 | 2017 | TOTAL |
| NHS | \$ 36,412,800 | \$ 27,394,742 | \$ 17,597,600 | \$ 16,000,000 | \$ 97,405,142 |
| Bridge | \$ 1,216,000 | \$ 1,327,600 | \$ 480,000 | \$ 880,000 | \$ 3,903,600 |
| HSIP | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 |
| State | \$ 9,459,700 | \$ 7,118,086 | \$ 4,519,400 | \$ 4,220,000 | \$ 25,317,186 |
| TOTAL | \$ 47,288,500 | \$ 35,840,428 | \$ 22,597,000 | \$ 21,100,000 | \$ 126,825,928 |

Programmed Projects: Monroe County

| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|-------------------------|---|----------------|-------------|------------|------|--------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Fullerton Pike/Gordon Pike/Rhorer Rd. | | | | | |
| Location: | 475 feet west of the intersection of Old SR 37 and proceed east to the end point, 200 feet east of Walnut Street Pike | PE Local | \$ 385,400 | | | |
| Description: | Turn lanes and the installation of a new traffic signal at the Walnut Street Pike intersection | RW Local | | \$ 811,800 | | |
| DES#: | 0801059 | CN STP 2017 | | | | \$ 2,562,050 |
| Support: | GPP, LRTP | CN STP Balance | | | | \$ 529,354 |
| | | CN Local | | | | \$ 772,851 |
| Allied Projects: | SR 37/I-69, Sare Road | TOTAL | \$ 385,400 | \$ 811,800 | \$ - | \$ 3,864,255 |

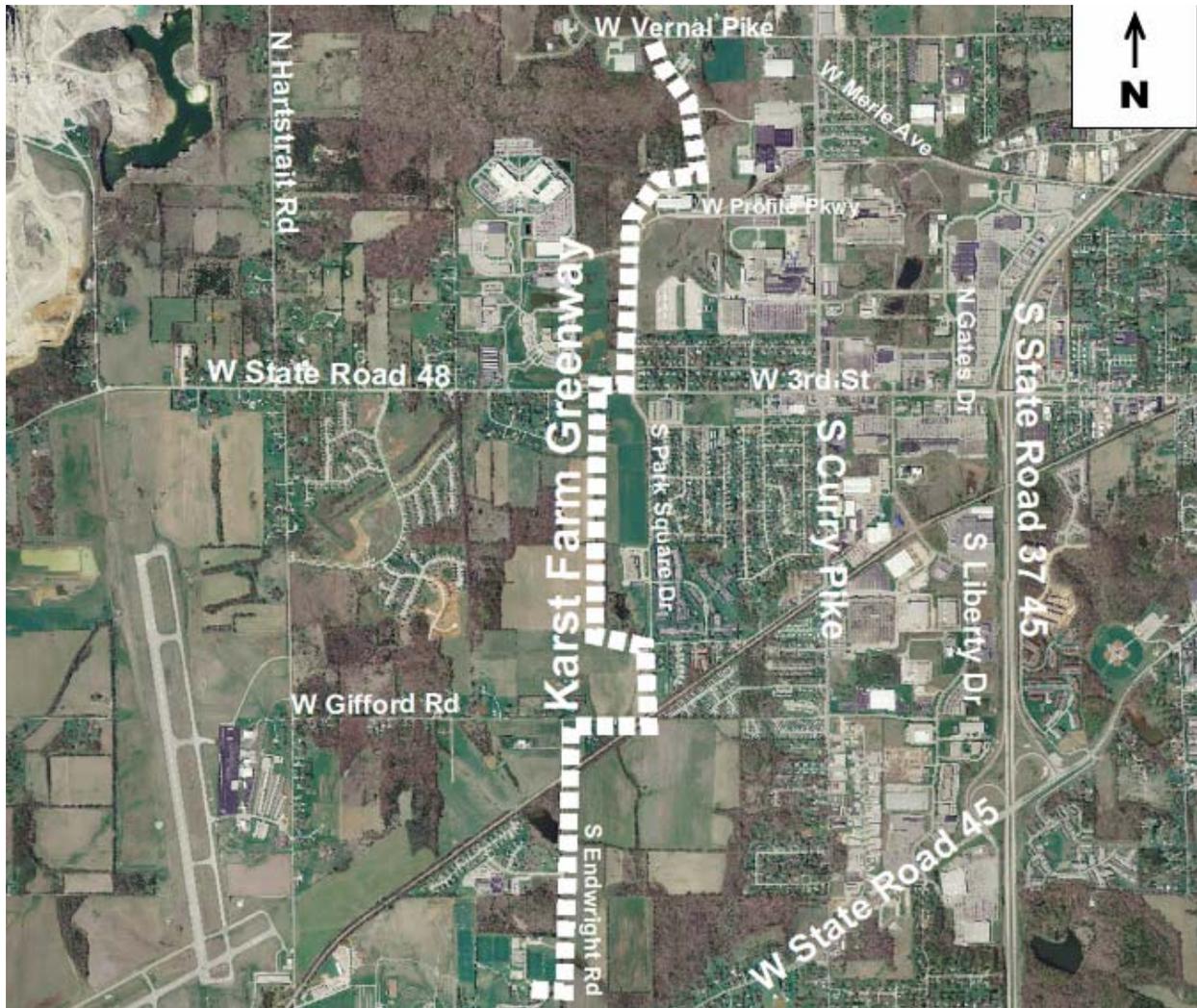
Note: This project is expected to incur \$22,415,800 in additional costs through Federal and local funding in outlying years beyond what is reflected in the project table.



Programmed Projects: Monroe County

| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|-------------------------|--|----------------|--------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Karst Farm Greenway (Phase I) | | | | | |
| Location: | South of Vernal Pike to Karst Farm Park | PE | | | | |
| Description: | Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~4.00 miles long) | RW | | | | |
| DES#: | 0600370 | TE* | \$ 1,500,000 | | | |
| Support: | LRTP, MCATGSP, BATGSP, ERCP | Local | \$ 401,328 | | | |
| Allied Projects: | Ellettsville Heritage Trail, B-Line Trail | TOTAL | \$ 1,901,328 | \$ - | \$ - | \$ - |

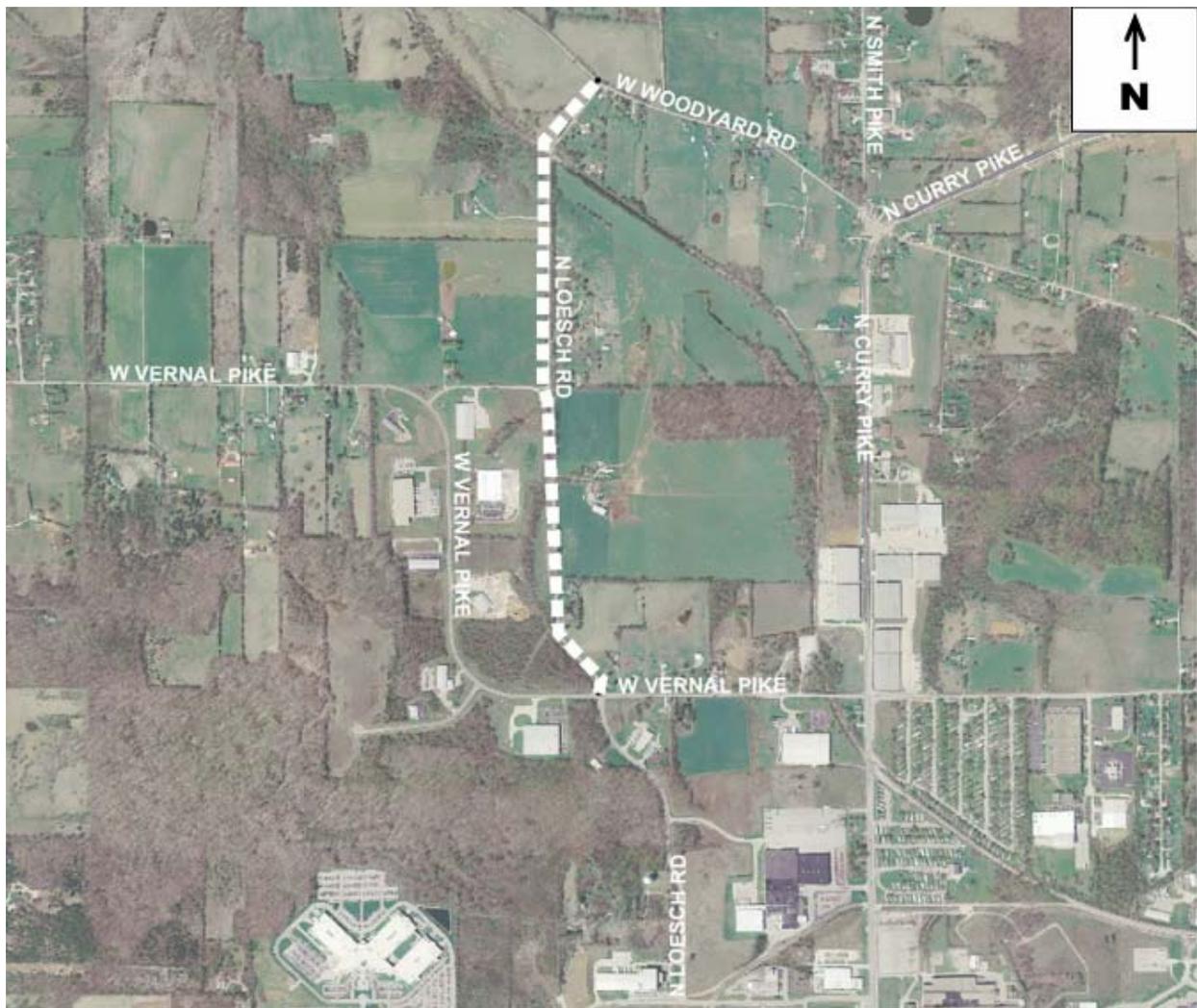
*TE funds were awarded through the statewide transportation enhancements program



Programmed Projects: Monroe County

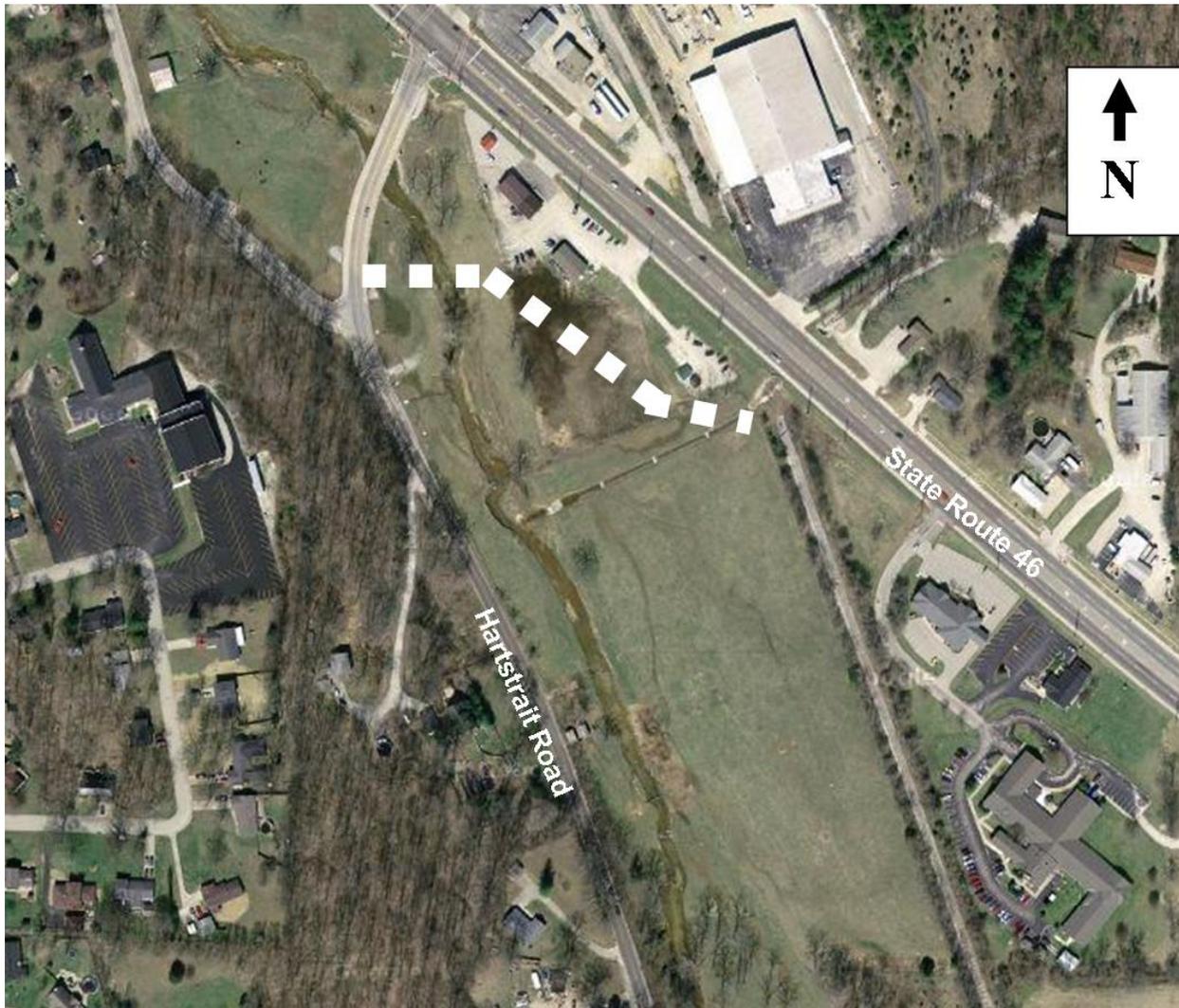
| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|-------------------------|---|----------------|-------------|------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Karst Farm Greenway (Phase 2a) | Local | \$ 8,000 | | | |
| Location: | Vernal Pike to Woodyard Rd. | | | | | |
| Description: | Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~1.1 miles long) | Local | \$ 91,200 | | | |
| DES#: | 0902263 | TE* | | \$ 430,000 | | |
| Support: | LRTP, MCATGSP, BATGSP, ERCP | TA 2015 | | \$ 120,400 | | |
| | | Local | | \$ 137,600 | | |
| Allied Projects: | Ellettsville Heritage Trail, B-Line Trail | TOTAL | \$ 99,200 | \$ 688,000 | \$ - | \$ - |

*TE funds were awarded through the local transportation enhancements program



Programmed Projects: Monroe County

| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|-------------------------|--|----------------|-------------|-----------|--|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Karst Farm Greenway (Phase 3) | TA 2015 | | \$ 38,400 | | |
| Location: | From railbanked area to Hartstrait Road | Local | | \$ 9,600 | Note: The figures in italics represent illustrative funding | |
| Description: | Construction of multi-use trail | TA 2015 | | \$ 8,000 | | |
| | | Local | | \$ 2,000 | | |
| DES#: | 1382431 | TA 2016 | | | \$ 152,762 | |
| Support: | LRTP, MCATGSP, BATGSP, ERCP | TA Balance | | | \$ 68,038 | |
| | | Local | | | \$ 55,200 | |
| Allied Projects: | Other Karst Farm Phases, Ellettsville Heritage Trail, B-Line Trail | TOTAL | \$ - | \$ 58,000 | \$ 276,000 | \$ - |



Programmed Projects: Monroe County

| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|-------------------------|---|----------------|-------------|--------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Mt. Tabor Road Bridge #33 | | | | | |
| Location: | Over Jack's Defeat Creek, between McNeely Street & Maple Grove Road | Local | \$ 43,000 | | | |
| Description: | Bridge replacement | Local | \$ 15,500 | | | |
| DES#: | 0801060 | STP | | \$ 1,781,000 | | |
| Support: | Bridge Inventory & Safety Inspection, LRTP | Local | | \$ 445,250 | | |
| Allied Projects: | | TOTAL | \$ 58,500 | \$ 2,226,250 | \$ - | \$ - |



Programmed Projects: Monroe County

| Monroe County Projects | | Funding Source | Fiscal Year | | | |
|-------------------------|---|----------------|-------------|------|-----------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Bridge Safety Inspection & Inventory | BR | \$ 71,614 | | \$ 66,106 | |
| Location: | various locations in Monroe County | Local | \$ 17,904 | | \$ 16,526 | |
| Description: | Bridge safety inspection and rating | | | | | |
| DES#: | 1382121 | | | | | |
| Support: | LRTP, NBIS | | | | | |
| Allied Projects: | | TOTAL | \$ 89,518 | \$ - | \$ 82,632 | \$ - |

Summary of Programmed Expenditures for Monroe County

| Funding Source | | Fiscal Year | | | | |
|----------------|---------------------------|--------------|--------------|------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | TOTAL |
| STP | <i>Annual Allocation</i> | \$ - | \$ 1,781,000 | \$ - | \$ 2,562,050 | \$ 4,343,050 |
| | <i>Prior Year Balance</i> | \$ - | \$ - | \$ - | \$ 529,354 | \$ 529,354 |
| TE | <i>Annual Allocation</i> | \$ 1,500,000 | \$ 430,000 | \$ - | \$ - | \$ 1,930,000 |
| | <i>Prior Year Balance</i> | \$ - | \$ - | \$ - | \$ - | \$ - |
| TAP | <i>Annual Allocation</i> | \$ - | \$ 166,800 | \$ 152,762 | \$ - | \$ 319,562 |
| | <i>Prior Year Balance</i> | \$ - | \$ - | \$ 68,038 | \$ - | \$ 68,038 |
| HSIP | <i>Annual Allocation</i> | \$ - | \$ - | \$ - | \$ - | \$ - |
| | <i>Prior Year Balance</i> | \$ - | \$ - | \$ - | \$ - | \$ - |
| BR | <i>Annual Allocation</i> | \$ 71,614 | \$ - | \$ 66,106 | \$ - | \$ 137,720 |
| LOCAL | ----- | \$ 962,332 | \$ 1,406,250 | \$ 71,726 | \$ 772,851 | \$ 3,213,159 |
| TOTAL | | \$ 2,533,946 | \$ 3,784,050 | \$ 358,632 | \$ 3,864,255 | \$ 10,540,883 |

Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|------------------------------|---|----------------|--------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | 17th St. & Arlington Rd. Roundabout | | | | | |
| Location: | Intersection of Arlington Road, W. 17th Street and N. Monroe Street | STP | | | | |
| Description: | Replacement of "K" intersection with a modern roundabout to serve this intersection of three streets to improve safety and facilitate better traffic flow | Local | | | | |
| DES#: | 0900216 | STP | \$ 3,430,000 | | | |
| Support: | LRTP | Local | \$ 857,500 | | | |
| Allied Projects: | Crestline Development, Vernal Pike & Crescent Rd. | TOTAL | \$ 4,287,500 | \$ - | \$ - | \$ - |



Programmed Projects: City of Bloomington

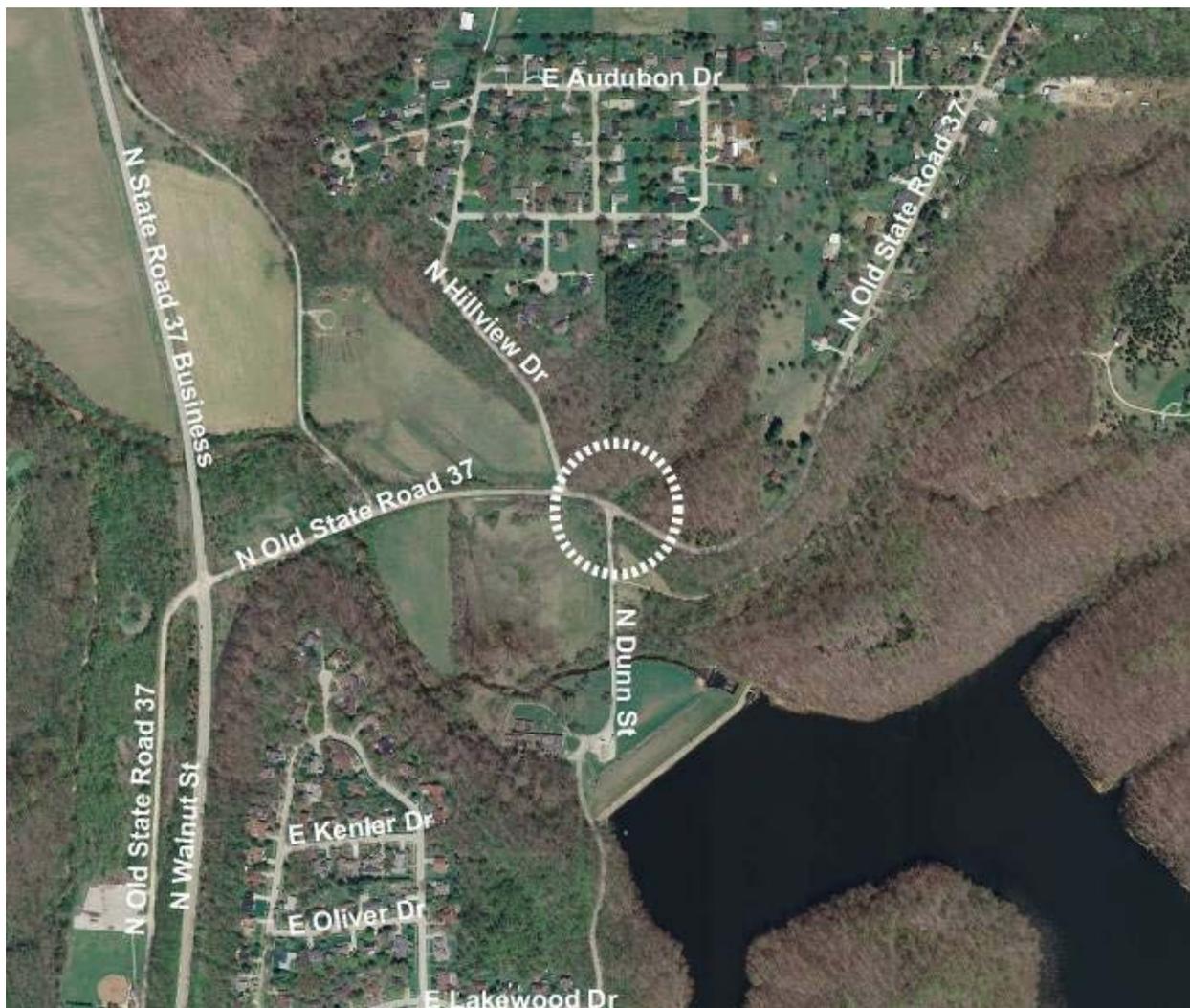
| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|------------------------------|--|----------------|-------------|------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | 17th St. & Jordan Ave. | | | | | |
| Location: | Intersection of E 17th Street and N. Jordan Avenue | PE | | | | |
| Description: | Improve vertical geometry and sight distance at the intersection and on approaches | RW | | | | |
| DES#: | 0901710 | STP 2015 | | \$ 434,468 | | |
| Support: | L RTP | STPflex 2015 | | \$ 251,532 | | |
| | | Local | | \$ 171,500 | | |
| Allied Projects: | 17th and Fee Intersection Realignment, SR45/46 Bypass | TOTAL | \$ - | \$ 857,500 | \$ - | |



Fiscal Year 2014 – 2017 Transportation Improvement Program
 Bloomington/Monroe County Metropolitan Planning Organization

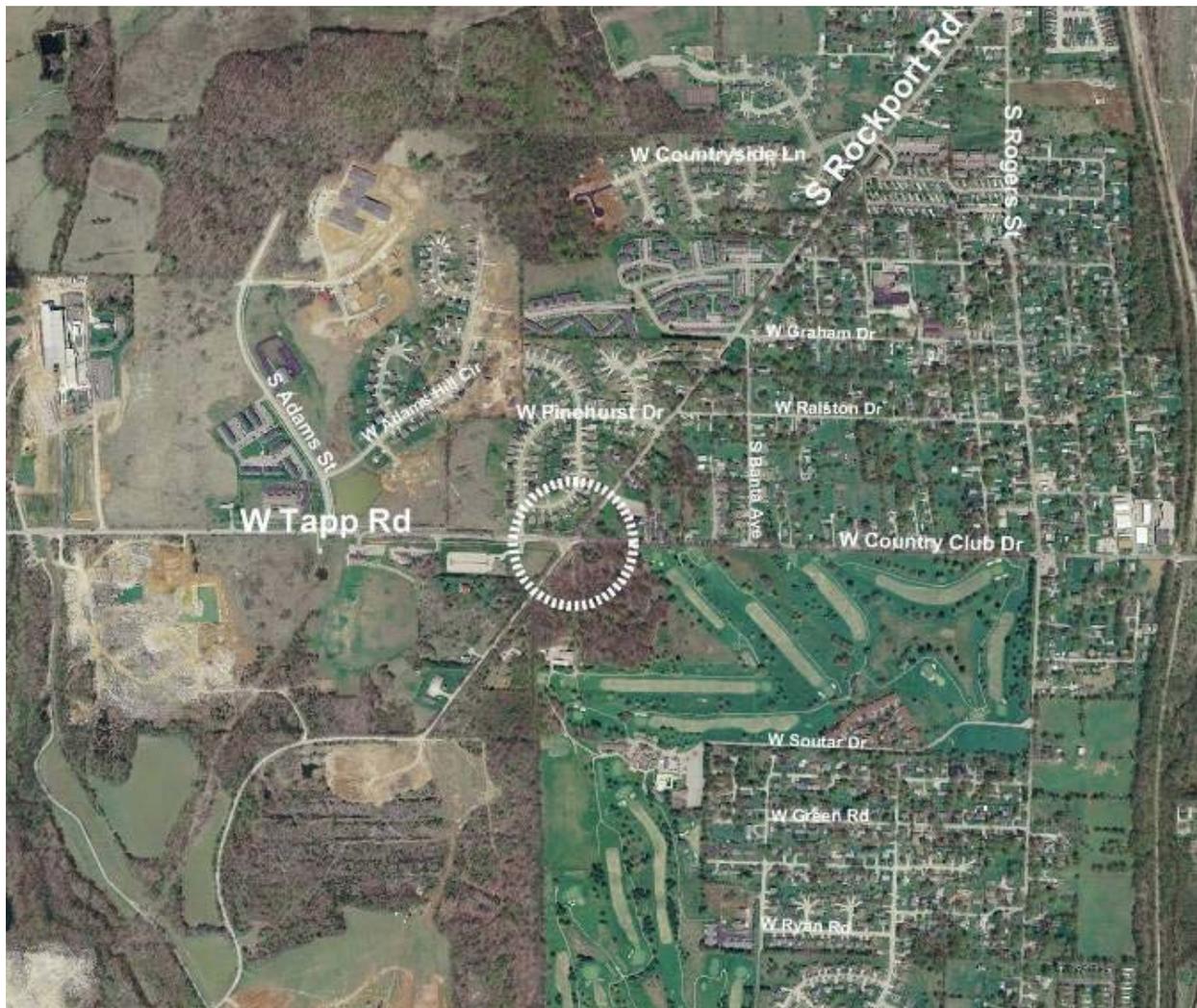
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|------------------------------|---|--------------------------|-------------|-------------------------|----------------------------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Old SR 37 & Dunn St. Intersection Improvements | | | | | |
| Location: | At the intersection of Old SR 37 & Dunn St. | | | | | |
| Description: | Improve horizontal and vertical geometry and sight distance at the intersection and on approaches | STP 2015 Local | | \$ 100,000 \$ 25,000 | | |
| DES#: | 1297060 | STP 2016 HSIP Balance | | | \$ 171,658 \$ 1,524,813 | |
| Support: | L RTP | Local | | | \$ 212,338 | |
| Allied Projects: | Proposed development on Old SR 37 | TOTAL | \$ - | \$ 125,000 | \$ 1,908,809 | \$ - |



Programmed Projects: City of Bloomington

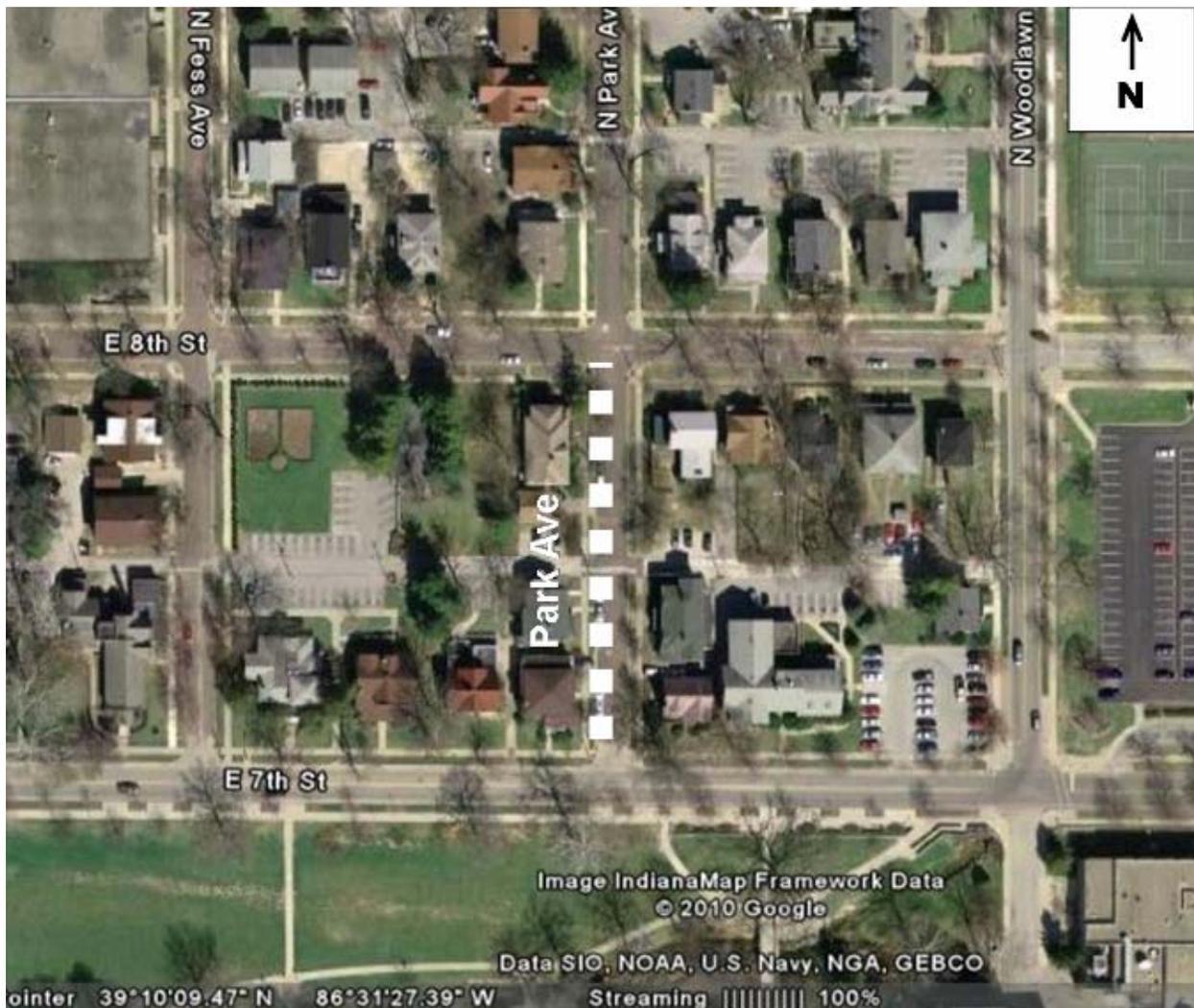
| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|------------------------------|--|----------------|-------------|------------|------------|--------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Tapp Rd & Rockport Rd Intersection | STP 2015 | | \$ 421,200 | | |
| Location: | At the intersection of Tapp Rd/Country Club Dr. and Rockport Rd. | Local | | \$ 105,300 | | |
| Description: | Intersection improvements to correct a skew, improve sight distance & geometry and add bicycle and pedestrian facilities | STP 2016 | | | \$ 600,000 | |
| | | Local | | | \$ 150,000 | |
| DES#: | 0901730 | Local | | | | \$ 2,640,000 |
| Support: | LRTP, BBPTGSP | | | | | \$ 660,000 |
| Allied Projects: | Tapp/Adams Roundabout, Rogers/Country Club Intersection Improvements | TOTAL | \$ - | \$ 526,500 | \$ 750,000 | \$ 3,300,000 |



Programmed Projects: City of Bloomington

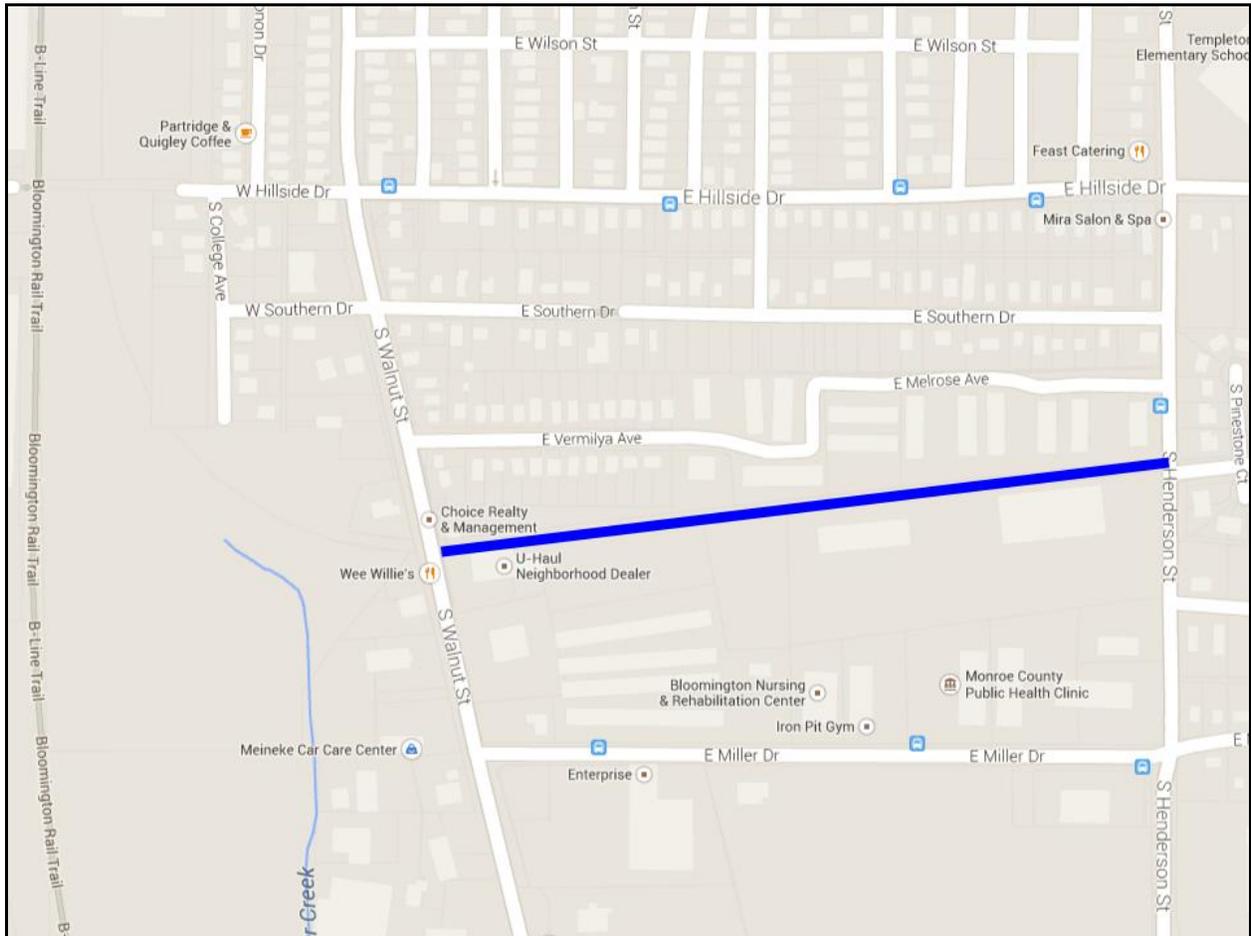
| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|------------------------------|--|----------------|-------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | University Courts Brick St. Restoration | | | | | |
| Location: | Park Avenue from 7th St to 8th St. (~.1mi) | PE | | | | |
| Description: | Phased restoration of brick streets in the University Courts Historic District including 8th St. intersection and replacement of sidewalks and curbing | RW | | | | |
| DES#: | 0902258 | TE* | \$ 130,000 | | | |
| Support: | Historic Survey | Local | \$ 134,354 | | | |
| Allied Projects: | | TOTAL | \$ 264,354 | \$ - | \$ - | \$ - |

*TE funds were awarded through the local transportation enhancements program



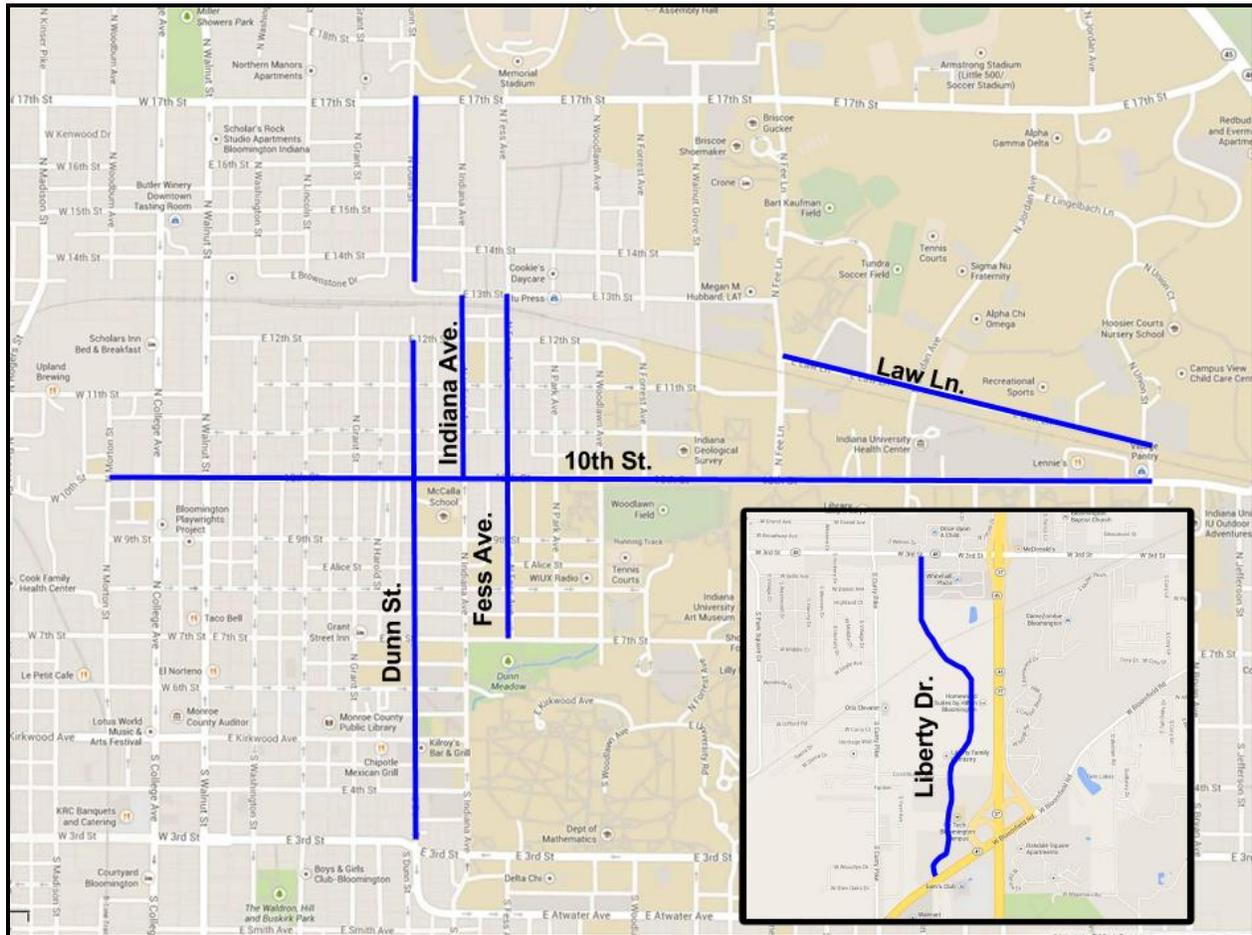
Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal Year | | | |
|------------------------------|---|----------------|-------------|-----------|------------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Black Lumber Trail spur | STP 2015 | | \$ 64,000 | | |
| Location: | Henderson Street to Walnut Street | Local | | \$ 16,000 | | |
| Description: | Construction of a multi-use trail for non-motorized use | RW | | | | |
| DES#: | 1382429 | STP 2016 | | | \$ 406,866 | |
| Support: | BATGSP, PMP | Local | | | \$ 101,717 | |
| Allied Projects: | B-Line Trail, B-Line Trail Switchyard | TOTAL | \$ - | \$ 80,000 | \$ 508,583 | \$ - |



Programmed Projects: City of Bloomington

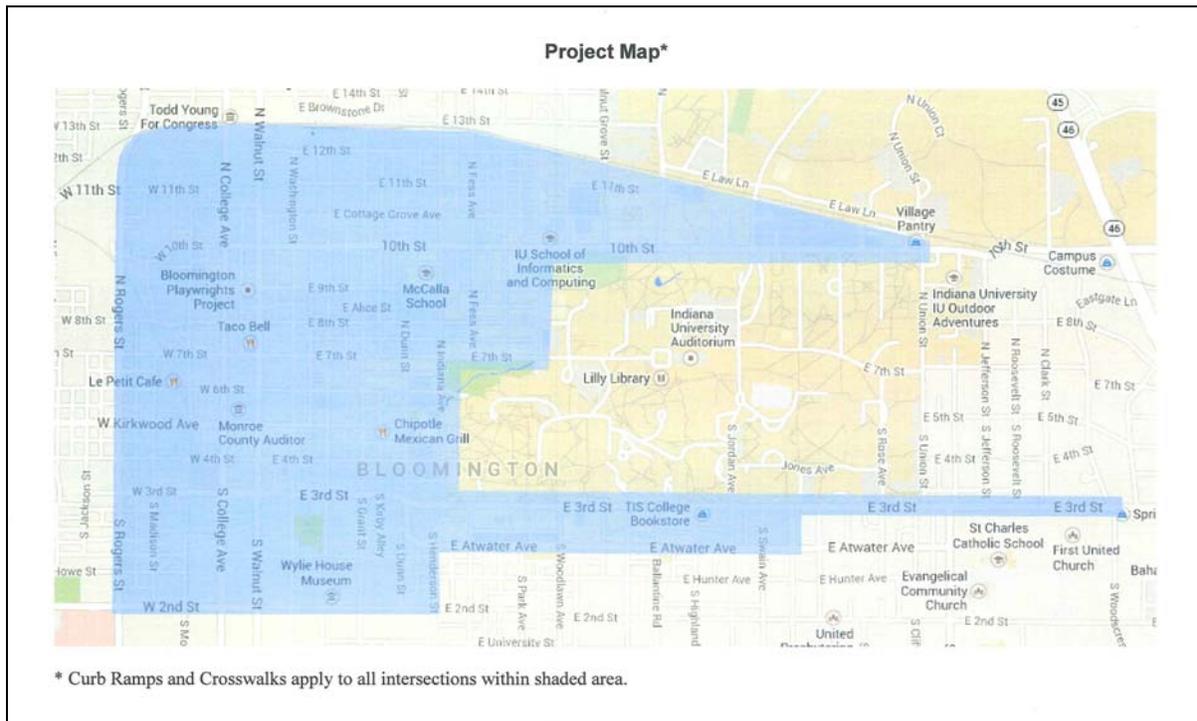
| City of Bloomington Projects | | Funding Source | Fiscal year | | | |
|------------------------------|--|--|-------------|-----------|------------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Bikeways Projects | Local PE RW CN STP 2016 Local | | \$ 75,000 | | |
| Location: | Various | | | | | |
| Description: | Pavement marking for on-street bicycle facilities as outlined in the City's Bikeways Implementation Plan | | | | | |
| DES# | 1400167 | | | | \$ 200,000 | |
| Support: | Bikeways Implementation Plan | | | \$ 50,000 | | |
| Allied Projects: | | TOTAL | \$ - | \$ 75,000 | \$ 250,000 | \$ - |



Fiscal Year 2014 – 2017 Transportation Improvement Program
 Bloomington/Monroe County Metropolitan Planning Organization

Programmed Projects: City of Bloomington

| City of Bloomington Projects | | Funding Source | Fiscal year | | | |
|------------------------------|--|----------------|--------------|------|------------|------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Downtown Intersection Improvements | | | | | |
| Location: | Downtown Bloomington | PE | | | | |
| Description: | Retrofitting or reconstructing intersection curb ramps to ensure compliance with ADA. (Rogers St., Indiana RR tracks, Indiana Ave., and 2nd St.) and the 3rd St./Atwater and 10th St. corridors through IU | RW | | | | |
| DES# | 1400166 | CN | HSIP 2016 | | \$ 389,686 | |
| Support: | ADA Transition Plan | | HSIP Balance | | \$ 34,034 | |
| Allied Projects: | | | Local | | \$ 47,080 | |
| TOTAL | | | | \$ - | \$ - | \$ 470,800 |



Summary of Programmed Expenditures for City of Bloomington

| Funding Source | | Fiscal Year | | | | |
|----------------|--------------------|--------------|--------------|--------------|--------------|---------------|
| | | 2014 | 2015 | 2016 | 2017 | TOTAL |
| STP | Annual Allocation | \$ 3,430,000 | \$ 1,271,200 | \$ 1,378,524 | \$ - | \$ 6,079,724 |
| | Prior Year Balance | \$ - | \$ - | \$ - | \$ 2,640,000 | \$ 2,640,000 |
| TE | Annual Allocation | \$ 130,000 | \$ - | \$ - | \$ - | \$ 130,000 |
| | Prior Year Balance | \$ - | \$ - | \$ - | \$ - | \$ - |
| TAP | Annual Allocation | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Prior Year Balance | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | Annual Allocation | \$ - | \$ - | \$ 389,686 | \$ - | \$ 389,686 |
| | Prior Year Balance | \$ - | \$ - | \$ 1,558,848 | \$ - | \$ 1,558,848 |
| Bridge | Annual Allocation | \$ - | \$ - | \$ - | \$ - | \$ - |
| Local | | \$ 991,854 | \$ 392,800 | \$ 561,135 | \$ 660,000 | \$ 2,605,789 |
| TOTAL | | \$ 4,551,854 | \$ 1,664,000 | \$ 3,888,192 | \$ 3,300,000 | \$ 13,404,046 |

Programmed Projects: Placeholder

| Placeholder HSIP Project | | Funding Source | Fiscal Year | | | |
|--------------------------|---------|----------------|-------------|------|------|---------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | TBD | PE | | | | |
| Location: | | | | | | |
| Description: | | RW | | | | |
| DES# | 1401356 | CN | HSIP 2017 | | | \$ 389,685.56 |
| Support: | | | | | | |
| Allied Projects | | | | | | |

| Placeholder TAP Project | | Funding Source | Fiscal Year | | | |
|-------------------------|---------|----------------|-------------|------|------|---------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | TBD | PE | | | | |
| Location: | | | | | | |
| Description: | | RW | | | | |
| DES# | 1401357 | CN | TAP 2017 | | | \$ 152,761.85 |
| Support: | | | | | | |
| Allied Projects | | | | | | |

Summary of Programmed Placeholder Expenditures

| Funding Source | | Fiscal Year | | | | |
|----------------|--------------------|-------------|------|------|------------|------------|
| | | 2014 | 2015 | 2016 | 2017 | TOTAL |
| STP | Annual Allocation | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Prior Year Balance | \$ - | \$ - | \$ - | \$ - | \$ - |
| TE | Annual Allocation | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Prior Year Balance | \$ - | \$ - | \$ - | \$ - | \$ - |
| TAP | Annual Allocation | \$ - | \$ - | \$ - | \$ 152,762 | \$ 152,762 |
| | Prior Year Balance | \$ - | \$ - | \$ - | \$ - | \$ - |
| HSIP | Annual Allocation | \$ - | \$ - | \$ - | \$ 389,686 | \$ 389,686 |
| | Prior Year Balance | \$ - | \$ - | \$ - | \$ - | \$ - |
| BR | Annual Allocation | \$ - | \$ - | \$ - | \$ - | \$ - |
| LOCAL | ----- | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | | \$ - | \$ - | \$ - | \$ 542,447 | \$ 542,447 |

Programmed Projects: Bloomington Transit

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|-------------------------------|--------------|-------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | 25 Foot Buses | FTA 5307 | \$ 67,500 | | | |
| Description: | Purchase of a new 25 foot bus | Local | \$ 16,875 | | | |
| DES#: | 1172616 | | | | | |
| Support: | LRTP, TDP | TOTAL | \$ 84,375 | \$ - | \$ - | \$ - |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|-------------|------------|--------------|--------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | 40 Foot Buses | FTA 5307 | \$ 336,000 | \$ 704,000 | \$ 1,081,600 | |
| Description: | Purchase of three 40-foot buses in 2015, three in 2016 and four in 2017. | FTA 5309 | | | | \$ 1,499,819 |
| | | Local | \$ 84,000 | \$ 176,000 | \$ 270,400 | \$ 374,955 |
| DES#: | 1400645, 1382501, 1382499, 1382500 | | | | | |
| Support: | LRTP, TDP | TOTAL | \$ 420,000 | \$ 880,000 | \$ 1,352,000 | \$ 1,874,774 |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|-------------|------------|------------|------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | BT Access Vehicles | FTA 5307 | \$82,115 | \$ 85,400 | \$ 88,816 | \$ 92,369 |
| Description: | Replacement of 1 2001 and 1 2002 BT Access vans in 2013; 2 2008 BT Access vans in 2014; 2 2008 BT Access vans in 2015; 2 expansion BT Access vans in 2016; and 2 2012 BT Access vans in 2017 | Local | \$20,529 | \$ 21,350 | \$ 22,204 | \$ 23,092 |
| DES#: | 1172619, 1172620, 1382502, 1382503 | | | | | |
| Support: | LRTP, TDP | TOTAL | \$ 102,644 | \$ 106,750 | \$ 111,020 | \$ 115,461 |

Programmed Projects: Bloomington Transit

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|-------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Fare Collection Equipment | FTA 5307 | \$ 12,000 | | | |
| Description: | Replace a 2002 portable fare revenue auditor in 2014 which securely stores fare revenues from the bus to the counting room | Local | \$ 3,000 | | | |
| DES#: | 1382516 | | | | | |
| Support: | TDP, ITS | TOTAL | \$ 15,000 | \$ - | \$ - | \$ - |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|-------------|------------|------------|------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Maintenance | FTA 5307 | \$ 100,000 | \$ 104,000 | \$ 108,160 | \$ 112,486 |
| Description: | Capitalize the purchase of engine/transmission rebuilds & tires for BT fixed route vehicles. | Local | \$ 25,000 | \$ 26,000 | \$ 27,040 | \$ 28,122 |
| DES#: | 1172624, 1172625, 1382504, 1382505 | | | | | |
| Support: | LRTP, TDP | TOTAL | \$ 125,000 | \$ 130,000 | \$ 135,200 | \$ 140,608 |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|--------------|--------------|--------------|--------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Operational Assistance | FTA 5307 | \$ 1,702,313 | \$ 1,982,617 | \$ 2,061,922 | \$ 2,144,399 |
| Description: | Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight service. | FTA 5316 | \$ 286,047 | \$ - | \$ - | \$ - |
| | | PMTF | \$ 2,546,235 | \$ 2,648,084 | \$ 2,754,008 | \$ 2,864,168 |
| | | Local | \$ 1,647,127 | \$ 1,713,012 | \$ 1,781,533 | \$ 1,852,794 |
| | | Fares | \$ 1,609,939 | \$ 1,674,336 | \$ 1,741,310 | \$ 1,810,962 |
| DES#: | 1172613, 1172614, 1382506, 1382507 | | | | | |
| Support: | LRTP, GPP, TDP | TOTAL | \$ 7,791,661 | \$ 8,018,049 | \$ 8,338,773 | \$ 8,672,323 |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|-------------|------|-----------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Passenger Shelters | FTA 5307 | \$ 25,600 | | \$ 27,680 | |
| Description: | Purchase of 6 new shelters/benches in 2014 and 6 more in 2016. | Local | \$ 6,400 | | \$ 6,920 | |
| DES#: | 1172628, 1382508 | | | | | |
| Support: | LRTP, GPP, TDP | TOTAL | \$ 32,000 | \$ - | \$ 34,600 | \$ - |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|---|--------------|-------------|-----------|------|-----------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Support & Maintenance Vehicles | FTA 5307 | \$ 68,000 | \$ 70,720 | | \$ 25,600 |
| Description: | Purchase support & maintenance vehicles | Local | \$ 17,000 | \$ 17,680 | | \$ 6,400 |
| DES#: | 1382509, 1382510, 1382511 | | | | | |
| Support: | GPP, TDP, LRTP | TOTAL | \$ 85,000 | \$ 88,400 | \$ - | \$ 32,000 |

Programmed Projects: Bloomington Transit

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|-------------|------------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Paratransit AVL & Scheduling Technology | FTA 5307 | | \$ 120,000 | | |
| Description: | Replace the existing 2002 paratransit scheduling software & purchase scheduling software with AVL technology | Local | | \$ 30,000 | | |
| DES#: | 1382517 | | | | | |
| Support: | GPP, TDP, LRTP | TOTAL | \$ - | \$ 150,000 | \$ - | \$ - |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|---|--------------|-------------|------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Portable Maintenance Lifts | FTA 5307 | \$ 33,600 | | | |
| Description: | Purchase a complete set of portable maintenance lifts for one BT vehicle maintenance bay. | Local | \$ 8,400 | | | |
| DES#: | 1382518 | | | | | |
| Support: | GPP, TDP, LRTP | TOTAL | \$ 42,000 | \$ - | \$ - | \$ - |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|-------------|-----------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Fuel Usage Hardware/Software | FTA 5307 | | \$ 20,000 | | |
| Description: | Replace the 1997 fuel usage hardware/software that is used to track, report and monitor fuel usage for both the BT and IU Campus Buses | Local | | \$ 5,000 | | |
| DES#: | 138519 | | | | | |
| Support: | GPP, TDP, LRTP | TOTAL | \$ - | \$ 25,000 | \$ - | \$ - |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|---|--------------|-------------|------|-----------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Paratransit Security Camera Technology | FTA 5307 | | | \$ 32,000 | |
| Description: | Equip all paratransit vehicles with security cameras for purposes of investigating accidents and customer incidents | Local | | | \$ 8,000 | |
| DES#: | 1382512 | | | | | |
| Support: | GPP, TDP, LRTP | TOTAL | \$ - | \$ - | \$ 40,000 | \$ - |

| Bloomington Transit Projects | | | Fiscal Year | | | |
|------------------------------|--|--------------|-------------|------|------|------------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Bus Radio Communications Technology | FTA 5307 | | | | \$ 160,000 |
| Description: | Replace the 2005 bus radio communications system in 2017. This would provide replacement radios for all fixed route buses. | Local | | | | \$ 40,000 |
| DES#: | 1382513 | | | | | |
| Support: | GPP, TDP, LRTP | TOTAL | \$ - | \$ - | \$ - | \$ 200,000 |

Programmed Projects: Bloomington Transit

| Bloomington Transit Projects | | Fiscal Year | | | | |
|------------------------------|--|--------------|-----------|------|------|------|
| | | 2014 | 2015 | 2016 | 2017 | |
| Project: | Mobility Management Program | FTA 5317 | \$ 22,500 | | | |
| Description: | Volunteer driver program & vouchers for accessible taxi service. | Local | \$ 7,500 | | | |
| DES#: | 1298241 | | | | | |
| Support: | | TOTAL | \$ 30,000 | \$ - | \$ - | \$ - |

| Bloomington Transit Projects | | Fiscal Year | | | | |
|------------------------------|---|--------------|-----------|------|------|------|
| | | 2014 | 2015 | 2016 | 2017 | |
| Project: | Mobility Management Program | FTA 5317 | \$ 25,000 | | | |
| Description: | Consumer education on area transportation options and provision of vouchers for accessible taxi service | Local | \$ 10,000 | | | |
| DES#: | 1383559 | | | | | |
| Support: | Coordinated Human Services Plan and Des#1298241 | TOTAL | \$ 35,000 | \$ - | \$ - | \$ - |

Summary of Programmed Expenditures for Bloomington Transit

| Funding Source | Fiscal Year | | | | |
|----------------|--------------|--------------|---------------|---------------|---------------|
| | 2014 | 2015 | 2016 | 2017 | TOTAL |
| FTA 5307/5309 | \$ 2,427,128 | \$ 3,086,737 | \$ 3,400,178 | \$ 4,034,673 | \$ 12,948,716 |
| FTA 5311 | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5316 | \$ 286,047 | \$ - | \$ - | \$ - | \$ 286,047 |
| FTA 5317 | \$ 47,500 | \$ - | \$ - | \$ - | \$ 47,500 |
| PMTF | \$ 2,546,235 | \$ 2,648,084 | \$ 2,754,008 | \$ 2,864,168 | \$ 10,812,495 |
| Farebox | \$ 1,609,939 | \$ 1,674,336 | \$ 1,741,310 | \$ 1,810,962 | \$ 6,836,547 |
| Local | \$ 1,845,831 | \$ 1,989,042 | \$ 2,116,097 | \$ 2,325,363 | \$ 8,276,333 |
| TOTAL | \$ 8,762,680 | \$ 9,398,199 | \$ 10,011,593 | \$ 11,035,166 | \$ 39,207,638 |

Programmed Projects: Rural Transit

| Rural Transit Projects | | Fiscal Year | | | | |
|------------------------|--|--------------|--------------|--------------|--------------|--------------|
| | | 2014 | 2015 | 2016 | 2017 | |
| Project: | Operating Budget | FTA 5311 | \$ 713,651 | \$ 742,139 | \$ 816,353 | \$ 897,988 |
| Description: | Operating budget assistance. Monroe, Owen, Lawrence & Putnam Counties. | PMTF | \$ 310,875 | \$ 323,310 | \$ 355,641 | \$ 391,205 |
| | | Local | \$ 507,711 | \$ 528,019 | \$ 580,821 | \$ 638,903 |
| DES#: | 1382514, 1382515 | | | | | |
| Support: | Coordinated Plan | TOTAL | \$ 1,532,237 | \$ 1,593,468 | \$ 1,752,815 | \$ 1,928,096 |

Summary of Programmed Expenditures for Rural Transit

| Funding Source | Fiscal Year | | | | |
|----------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 2014 | 2015 | 2016 | 2017 | TOTAL |
| FTA 5307/5309 | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5311 | \$ 713,651 | \$ 742,139 | \$ 816,353 | \$ 897,988 | \$ 3,170,131 |
| FTA 5316 | \$ - | \$ - | \$ - | \$ - | \$ - |
| FTA 5317 | \$ - | \$ - | \$ - | \$ - | \$ - |
| PMTF | \$ 310,875 | \$ 323,310 | \$ 355,641 | \$ 391,205 | \$ 1,381,031 |
| Farebox | \$ - | \$ - | \$ - | \$ - | \$ - |
| Local | \$ 507,711 | \$ 528,019 | \$ 580,821 | \$ 638,903 | \$ 2,255,454 |
| TOTAL | \$ 1,532,237 | \$ 1,593,468 | \$ 1,752,815 | \$ 1,928,096 | \$ 6,806,616 |

Programmed Projects: Monroe County Community School Corporation

| MCCSC Projects | | Funding Source | Fiscal Year | | | |
|-------------------------|---|----------------|-------------|-----------|------|------|
| | | | 2014 | 2015 | 2016 | 2017 |
| Project: | Safe Routes to School Non-Infrastructure | SRTS | \$ 20,000 | \$ 55,000 | | |
| Location: | Various | | | | | |
| Description: | Comprehensive education, encouragement & outreach activities aimed at increasing walking, biking & safety at 7 elementary schools | | | | | |
| DES#: | 1173691 | | | | | |
| Support: | | | | | | |
| Allied Projects: | | TOTAL: | \$ 20,000 | \$ 55,000 | | |

Summary of Programmed Expenditures: Monroe County Community School Corporation

| Funding Source | 2014 | 2015 | 2016 | 2017 | TOTAL |
|----------------|------------------|------------------|-------------|-------------|------------------|
| SRTS | \$ 20,000 | \$ 55,000 | \$ - | \$ - | \$ 75,000 |
| Local | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 20,000 | \$ 55,000 | \$ - | \$ - | \$ 75,000 |

Appendix I: Abbreviations and Definitions List

A for a full listing of acronyms and definitions can be found online at:

[www.bloomington.in.gov/Transportation Acronym Dictionary](http://www.bloomington.in.gov/Transportation_Acronym_Dictionary)

| | |
|--------|---|
| ADA | Americans with Disabilities Act |
| BL | City of Bloomington |
| BMCMPO | Metropolitan Planning Organization |
| CAC | Citizens Advisory Committee |
| BR | Bridge Replacement and Rehabilitation |
| BT | Bloomington Transit |
| CN | Construction |
| EJ | Environmental Justice |
| EV | Town of Ellettsville |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |
| FY | Fiscal Year (for the TIP: July 1 through June 30) |
| HSIP | Highway Safety Improvement Program |
| IN | State of Indiana |
| INDOT | Indiana Department of Transportation |
| INSTIP | Indiana Statewide Transportation Improvement Program |
| ISP | Indiana State Police |
| IU | Indiana University |
| LPA | Local Public Agency |
| LRTP | Long Range Transportation Plan |
| MAP-21 | Moving Ahead for Progress in the 21 st Century |
| MC | Monroe County |
| MPA | Metropolitan Planning Area |
| NHS | National Highway System |
| PC | Policy Committee |
| PE | Preliminary Engineering |
| PMTF | Public Mass Transportation Fund |
| RW | Right-of-Way |
| RT | Rural Transit |
| STP | Surface Transportation Program |
| TAC | Technical Advisory Committee |
| TA | Transportation Alternatives |
| TE | Transportation Enhancements |
| TIF | Tax Increment Financing District |
| TIP | Transportation Improvement Program |
| UAB | Urbanized Area Boundary |
| UPWP | Unified Planning Work Program |

Appendix II: Complete Streets Compliance

| Complete Streets Compliance of Local Projects | | | | | |
|---|--|--|------------|---------|-----------------|
| LPA | Project | Brief Description | Compliant* | Exempt* | Not Applicable* |
| MC | Fullerton Pike/Gordon Pike/Rhorer Rd. | Road reconstruction and safety improvements, including bituminous pavement, curb, gutter, sidewalk, side path, bridges and drainage appurtenances. (0.32 miles long) | ✓ | | |
| MC | Karst Farm Greenway (Phase I) | Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~4.00 miles long) | | | ✓ |
| MC | Karst Farm Greenway (Phase IIa) | Preliminary engineering, Right-of-Way and construction of a multi-use trail for non-motorized use, including site amenities (~4.00 miles long) | | | ✓ |
| MC | Karst Farm Greenway (Phase 3) | Preliminary engineering, Right-of-Way and Construction of a multi-use trail for non-motorized use, including site amenities | | | ✓ |
| MC | Mt. Tabor Road Bridge #33 | Bridge replacement and road realignment | ✓ | | |
| MC | Bridge Inventory | Reinspection of all 137 structures over 20 feet in span length in accordance with the National Bridge Inspection Standards established by the Federal Highway Administration. | | | ✓ |
| BL | W. 2nd Street Feasibility Study | Study to evaluate alternatives and designs for corridor improvements to W. 2nd St. with emphasis on Walnut St to Patterson Dr. because of Bloomington Hospital | ✓ | | |
| BL | 17th St. & Arlington Rd. Roundabout | Replacement of "K" intersection with a modern roundabout to serve this intersection of three streets to improve safety and facilitate better traffic flow | ✓ | | |
| BL | 17th St. & Jordan Ave. | Improve vertical geometry and sight distance at the intersection and on approaches | | | ✓ |
| BL | Black Lumber Trail Spur | Construction of a multi-use trail for non-motorized use | | | ✓ |
| BL | Old SR 37 & Dunn St. Intersection Improvements | Improve horizontal and vertical geometry and sight distance at the intersection and on approaches | | ✓ | |
| BL | Bloomington Bikeways Projects | Pavement marking for on-street bicycle facilities as outlined in the City's Bikeways Implementation Plan | | | ✓ |
| BL | Tapp Rd & Rockport Rd Intersection | Modernize intersection and upgrade from 4-way stop to signal | ✓ | | |
| BL | University Courts Brick Street Restoration | Phased restoration of brick streets in the historic University Courts neighborhood | | | ✓ |
| BL | Downtown Pedestrian Improvements | Retrofitting or reconstructing intersection curb ramps to ensure compliance with ADA. (Rogers St., Indiana RR tracks, Indiana Ave., and 2nd St.) and the 3rd St./Atwater and 10th St. corridors through IU | | | ✓ |
| BL | Upgrade Signs (Zones 5-8) Phase 2 | Replace outdated regulatory, warning, and guide signs to meet the Manual on Uniform Traffic Control Devices MUTCD) retroreflectivity requirements on roadways | | | ✓ |

*Compliance with the Complete Streets Policy is determined by the Policy Committee at the time of adoption of this document or when new local projects are amended in to the Transportation Improvement Program

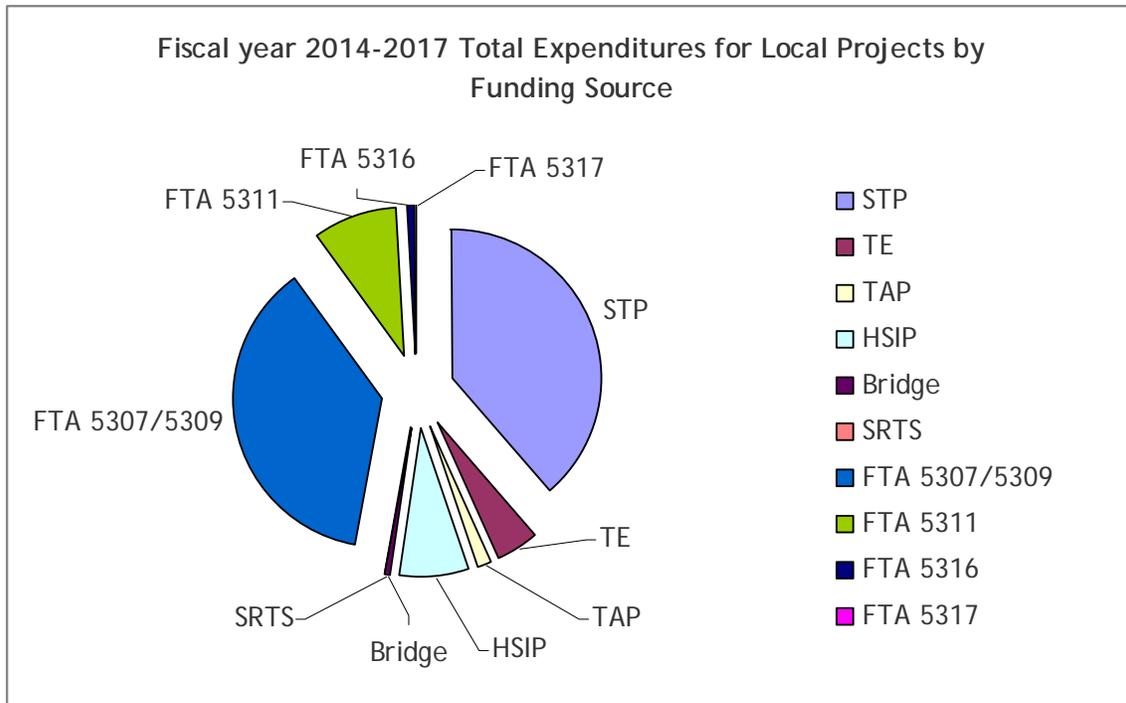
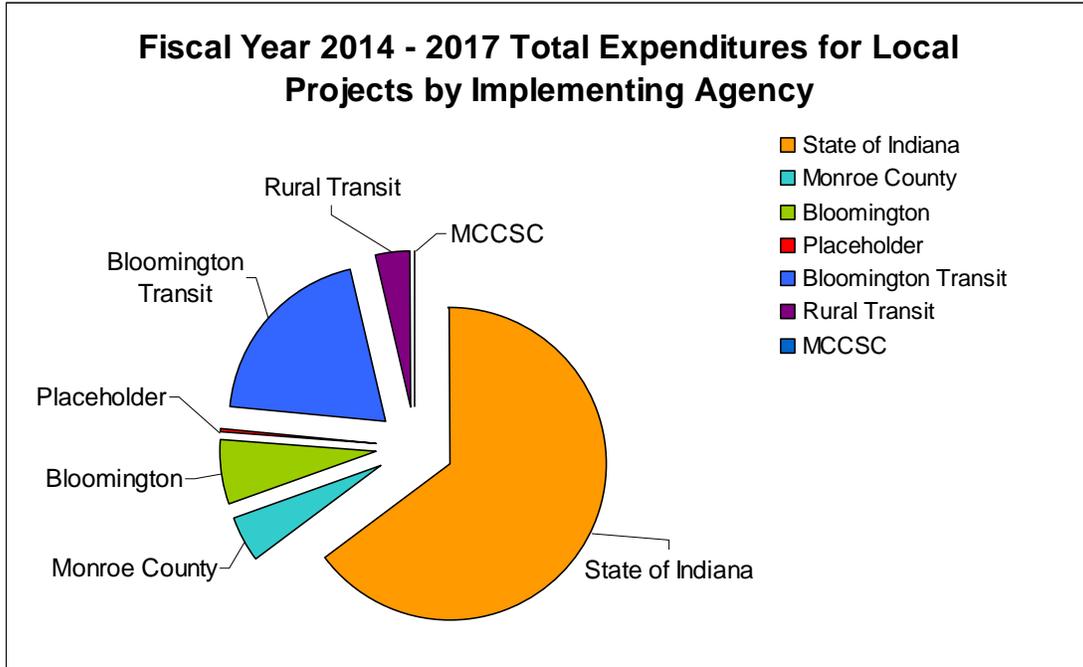
Appendix II continued: Complete Streets Compliance

| Complete Streets Compliance of Local Projects | | | | | |
|--|-------------------------------------|--|-------------------|----------------|------------------------|
| LPA | Project | Brief Description | Compliant* | Exempt* | Not Applicable* |
| EV | Ellettsville Heritage Trail (Ph I) | Construction of a multi-use trail for non-motorized use, including site amenities. | | | ✓ |
| EV | Ellettsville Heritage Trail (Ph II) | Construction of a multi-use trail bridge for non-motorized use. | | | ✓ |
| RT | Operating Budget | Operating budget assistance. Monroe, Owen, Lawrence & Putnam Counties. | | | ✓ |
| BT | 25 Foot Buses | Purchase of one new 25-foot bus | | | ✓ |
| BT | 40 Foot Buses | Purchase of three 40-foot buses in 2015, three in 2016, and four in 2017 | | | ✓ |
| BT | BT Access Vehicles | Replace three 2002 20-foot buses in 2015, three 2003 buses in 2016 and four 2003 buses in 2017 | | | ✓ |
| BT | Fare Collection Equipment | Replace a 2002 portable fare revenue auditor in 2014 which securely stores fare revenues from the bus to the counting room | | | ✓ |
| BT | Maintenance | Capitalize the purchase of engine/transmission rebuilds & tires for BT fixed route vehicles. | | | ✓ |
| BT | Operational Assistance | Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight service. | | | ✓ |
| BT | Passenger Shelters | Purchase 5-10 passenger shelters for BT fixed route stops. | | | ✓ |
| BT | Support & Maintenance Vehicles | Purchase support & maintenance vehicles | | | ✓ |
| BT | Paratransit AVL & Schedule | Replace the existing 2002 paratransit scheduling software & purchase scheduling software with AVL technology | | | ✓ |
| BT | Portable Maintenance Lifts | Purchase a complete set of portable maintenance lifts for one BT vehicle maintenance bay | | | ✓ |
| BT | Fuel Usage Hardware/Software | Replace the 1997 fuel usage hardware/software that is used to track, report and monitor fuel usage for both the BT and IU Campus buses | | | ✓ |
| BT | Paratransit Security Camera | Equip all paratransit vehicles with security cameras for purposes of investigating accidents and customer incidents | | | ✓ |
| BT | Bus Radio Communications Technology | Replace the 2005 bus radio communications system in 2017. This would provide replacement radios for all fixed route buses | | | ✓ |
| BT | Mobility Management Program | Volunteer driver program & vouchers for accessible taxi service. | | | ✓ |
| BT | Mobility Management Program | Consumer education on area transportation options and provision of vouchers for accessible taxi service | | | ✓ |

*Compliance with the Complete Streets Policy is determined by the Policy Committee at the time of adoption of this document or when new local projects are amended into the Transportation Improvement Program.

Appendix III: Total Expenditure Charts

The following charts illustrate how transportation funding will be spent as identified in this document. It should be noted that revenues and expenditures related to transit include operational expenses and illustrative projects.



Appendix IV: Listing of Projects by Year

The following tables represent a compilation of annual expenditures and the funding sources for all projects. **It is important to note that State project costs are not included in the totals.** Please note that 5% of available STP funding has been set aside in a Change Order Reserve. The intent of setting aside this money is to provide a source of revenue to cover project cost overruns. Any use of funds from this reserve will be subject to the BMCMPO Change Order Policy. Any figures or projects in *italics* are illustrative.

| 2014 Local Public Agency Project Listing | | | | | | | | | | | | | | | | |
|--|--|-------|---------------|--------------|------|-----------|------------|------------|--------------|------------|------------|-----------|--------------|--------------|--------------|---------------|
| 2014 Local Projects | | Phase | NHS/STP | TE | TA | SRTS | HSIP | Bridge | FTA 5307/09 | FTA 5311 | FTA 5316 | FTA 5317 | PMTF | Farebox | Local | TOTAL |
| IN | Pavement Markings | CN | \$ - | \$ - | \$ - | \$ - | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200,000 |
| IN | ISP Parking Lot Maintenance | CN | \$ 52,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 52,500 |
| IN | New Signal Installation | CN | \$ 172,800 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 43,200 | \$ 216,000 |
| IN | Bridge Rehabilitation | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,000 | \$ 20,000 |
| IN | I-69 Section 5 | PE | \$ 6,400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,600,000 | \$ 8,000,000 |
| IN | I-69 Section 5 | RW | \$ 13,840,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,460,000 | \$ 17,300,000 |
| IN | I-69 Section 5 | CN | \$ 16,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,000,000 | \$ 20,000,000 |
| IN | Bridge Inspections (underwater) | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 480,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 120,000 | \$ 600,000 |
| IN | Bridge Inspections (load rating) | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 480,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 120,000 | \$ 600,000 |
| IN | Bridge Inspections (quality control) | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 250,000 |
| IN | Bridge Inspections (rehab and emergency) | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 40,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,000 | \$ 50,000 |
| BL | 17th & Arlington | CN | \$ 3,430,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 857,500 | \$ 4,287,500 |
| BL | U. Courts Historic Street Restoration | CN | \$ - | \$ 130,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 134,354 | \$ 264,354 |
| BL | 2015 Bikeways Projects | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ 75,000 |
| BL | West 2nd St. Feasibility Study | PE | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 125,000 |
| MC | Bridge Inspection & Inventory | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 71,614 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 17,904 | \$ 89,518 |
| MC | Fullerton Pike/Gordon Pike/Rhorer Rd | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 385,400 | \$ 385,400 |
| MC | Mt. Tabor Road Bridge #33 | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 43,000 | \$ 43,000 |
| MC | Mt. Tabor Road Bridge #33 | RW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,500 | \$ 15,500 |
| MC | Karst Farm Ph 1 | CN | \$ - | \$ 1,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 401,328 | \$ 1,901,328 |
| MC | Karst Farm Ph 2a | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,000 | \$ 8,000 |
| MC | Karst Farm Ph 2a | RW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 91,200 | \$ 91,200 |
| RT | Operating Budget | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 713,651 | \$ - | \$ - | \$ 310,875 | \$ - | \$ 507,711 | \$ 1,532,237 |
| BT | Operating Assistance | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,702,313 | \$ - | \$ 286,047 | \$ - | \$ 2,546,235 | \$ 1,609,939 | \$ 1,647,127 | \$ 7,791,661 |
| BT | Maintenance & Support Vehicles | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 68,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 17,000 | \$ 85,000 |
| BT | 40 Foot Buses | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 336,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 84,000 | \$ 420,000 |
| BT | BT Access Vehicles | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 82,115 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,529 | \$ 102,644 |
| BT | 25 Foot Buses | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 67,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,875 | \$ 84,375 |
| BT | Engine/Transmission Rebuilds/Tires | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 125,000 |
| BT | Portable Maintenance Lifts | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 33,600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 8,400 | \$ 42,000 |
| BT | Passenger Shelters | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,400 | \$ 32,000 |
| BT | Fare Collection Equipment | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,000 | \$ 15,000 |
| BT | Mobility Management Program | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 22,500 | \$ - | \$ - | \$ 7,500 | \$ 30,000 |
| BT | Mobility Management Program | n/a | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ - | \$ - | \$ 10,000 | \$ 35,000 |
| MCCSC | Safe Routes to School Non-Infrastructure | n/a | \$ - | \$ - | \$ - | \$ 20,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,000 |
| MPO | 5% Change Order Reserve | n/a | \$ 136,642 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 136,642 |
| TOTAL | | | \$ 3,666,642 | \$ 1,630,000 | \$ - | \$ 20,000 | \$ - | \$ 71,614 | \$ 2,427,128 | \$ 713,651 | \$ 286,047 | \$ 47,500 | \$ 2,857,110 | \$ 1,609,939 | \$ 4,407,728 | \$ 17,737,359 |

| 2015 Local Public Agency Project Listing | | | | | | | | | | |
|--|--|---------|---------------|------------|------------|-----------|------------|------------|--------------|---------------|
| 2015 Local Projects | Phase | NHS/STP | TE | TA | SRTS | HSIP | Bridge | Local | TOTAL | |
| IN | I-69 Section 5 | PE | \$ 1,600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 400,000 | \$ 2,000,000 |
| IN | I-69 Section 5 | RW | \$ 8,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,000,000 | \$ 10,000,000 |
| IN | I-69 Section 5 | CN | \$ 16,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,000,000 | \$ 20,000,000 |
| IN | Bridge Inspections (underwater) | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 480,000 | \$ 120,000 | \$ 600,000 |
| IN | Bridge Inspections (load rating) | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 400,000 | \$ 100,000 | \$ 500,000 |
| IN | Bridge Inspections (QA/QC) | PE | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 |
| BL | Dunn & Old 37 | RW | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 125,000 |
| BL | Black Lumber Spur | PE | \$ 64,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,000 | \$ 80,000 |
| BL | 17th & Jordan | CN | \$ 434,468 | \$ - | \$ - | \$ - | \$ 251,532 | \$ - | \$ 171,500 | \$ 857,500 |
| BL | Bikeways Projects | CN | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| BL | Pedestrian Curb Ramps | CN | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| BL | Tapp & Rockport | PE | \$ 421,200 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 105,300 | \$ 526,500 |
| MC | Mt. Tabor Bridge | CN | \$ 1,781,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 445,250 | \$ 2,226,250 |
| MC | Karst Farm Trail Phase 2a | CN | \$ - | \$ 430,000 | \$ 120,400 | \$ - | \$ - | \$ - | \$ 137,600 | \$ 688,000 |
| MC | Karst Farm Trail Phase 3 | PE | \$ - | \$ - | \$ 38,400 | \$ - | \$ - | \$ - | \$ 9,600 | \$ 48,000 |
| MC | Karst Farm Trail Phase 3 | RW | \$ - | \$ - | \$ 8,000 | \$ - | \$ - | \$ - | \$ 2,000 | \$ 10,000 |
| MCCSC | Safe Routes to School Non-Infrastructure | n/a | \$ - | \$ - | \$ - | \$ 55,000 | \$ - | \$ - | \$ - | \$ 55,000 |
| TOTAL | | | \$ 2,800,668 | \$ 430,000 | \$ 166,800 | \$ 55,000 | \$ 251,532 | \$ - | \$ 912,250 | \$ 4,616,250 |

*Note: State project costs are not included in the totals.

| 2015 Transit Agency Project Listing | | | | | | | | |
|-------------------------------------|------------------------------------|-------------|--------------|------------|--------------|--------------|--------------|---------------|
| 2015 Local Projects | Phase | FTA 5307/09 | FTA 5311 | PMTF | Farebox | Local | TOTAL | |
| RT | Operating Budget | n/a | \$ - | \$ 742,139 | \$ 323,310 | \$ - | \$ 528,019 | \$ 1,593,468 |
| BT | Operating Assistance | n/a | \$ 1,982,617 | \$ - | \$ 2,648,084 | \$ 1,674,336 | \$ 1,713,012 | \$ 8,018,049 |
| BT | Maintenance/Support Vehicles | n/a | \$ 70,720 | \$ - | \$ - | \$ - | \$ 17,680 | \$ 88,400 |
| BT | BT Access Vehicles | n/a | \$ 85,400 | \$ - | \$ - | \$ - | \$ 21,350 | \$ 106,750 |
| BT | 40 Foot Buses | n/a | \$ 704,000 | \$ - | \$ - | \$ - | \$ 176,000 | \$ 880,000 |
| BT | Engine/Transmission Rebuilds/Tires | n/a | \$ 104,000 | \$ - | \$ - | \$ - | \$ 26,000 | \$ 130,000 |
| BT | Paratransit AVL & Scheduling Tech. | n/a | \$ 120,000 | \$ - | \$ - | \$ - | \$ 30,000 | \$ 150,000 |
| BT | Fuel Usage Hardware/Software | n/a | \$ 20,000 | \$ - | \$ - | \$ - | \$ 5,000 | \$ 25,000 |
| TOTAL | | | \$ 3,086,737 | \$ 742,139 | \$ 2,971,394 | \$ 1,674,336 | \$ 2,517,061 | \$ 10,991,667 |

| 2016 Local Public Agency Project Listing | | | | | | | | | | | |
|--|------------------------------------|-------|---------------|-------------|------------|------------|------------|--------------|------------|--------------|---------------|
| 2016 Local Projects | | Phase | NHS/STP | STP Balance | TA | TA Balance | HSIP | HSIP Balance | Bridge | Local | TOTAL |
| IN | Pavement Project | CN | \$ 1,270,400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 317,600 | \$ 1,588,000 |
| IN | I-69 Section 5 | CN | \$ 16,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,000,000 | \$ 20,000,000 |
| IN | Bridge Inspections (underwater) | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 480,000 | \$ 120,000 | \$ 600,000 |
| BL | Bikeways Projects | CN | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 50,000 | \$ 250,000 |
| BL | Downtown Intersection Improvements | CN | \$ - | \$ - | \$ - | \$ - | \$ 389,686 | \$ 34,034 | \$ - | \$ 47,080 | \$ 470,800 |
| BL | Dunn & Old 37 | CN | \$ 171,658 | \$ - | \$ - | \$ - | \$ - | \$ 1,524,813 | \$ - | \$ 212,338 | \$ 1,908,809 |
| BL | Black Lumber Trail | CN | \$ 406,866 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 101,717 | \$ 508,583 |
| BL | Tapp & Rockport | RW | \$ 600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 150,000 | \$ 750,000 |
| MC | Karst Farm Trail Phase 3 | CN | \$ - | \$ - | \$ 152,762 | \$ 68,038 | \$ - | \$ - | \$ - | \$ 55,200 | \$ 276,000 |
| MC | Bridge Inspection & Inventory | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 66,106 | \$ 16,526 | \$ 82,632 |
| TOTAL | | | \$ 1,378,524 | \$ - | \$ 152,762 | \$ 68,038 | \$ 389,686 | \$ 1,558,848 | \$ 66,106 | \$ 632,861 | \$ 4,246,824 |

*Note: State project costs are not included in the totals.

| 2016 Transit Agency Project Listing | | | | | | | | |
|-------------------------------------|--------------------------------------|-------|--------------|------------|--------------|--------------|--------------|---------------|
| 2016 Local Projects | | Phase | FTA 5307/09 | FTA 5311 | PMTF | Farebox | Local | TOTAL |
| RT | Operating Budget | n/a | \$ - | \$ 816,353 | \$ 355,641 | \$ - | \$ 580,821 | \$ 1,752,815 |
| BT | Operating Assistance | n/a | \$ 2,061,922 | \$ - | \$ 2,754,008 | \$ 1,741,310 | \$ 1,781,533 | \$ 8,338,773 |
| BT | Engine/Transmission Rebuilds & Tires | n/a | \$ 108,160 | \$ - | \$ - | \$ - | \$ 27,040 | \$ 135,200 |
| BT | Passenger Shelters | n/a | \$ 27,680 | \$ - | \$ - | \$ - | \$ 6,920 | \$ 34,600 |
| BT | Security Camera Technology | n/a | \$ 32,000 | \$ - | \$ - | \$ - | \$ 8,000 | \$ 40,000 |
| BT | BT Access Vehicles | n/a | \$ 88,816 | \$ - | \$ - | \$ - | \$ 22,204 | \$ 111,020 |
| BT | Purchase 40 foot buses | n/a | \$ 1,081,600 | \$ - | \$ - | \$ - | \$ 270,400 | \$ 1,352,000 |
| Total | | | \$ 3,400,178 | \$ 816,353 | \$ 3,109,649 | \$ 1,741,310 | \$ 2,696,918 | \$ 11,764,408 |

| 2017 Local Public Agency Project Listing | | | | | | | | | | | |
|--|-----------------------------------|-------|---------------|--------------|------------|------------|------------|--------------|--------|--------------|---------------|
| 2017 Local Projects | | Phase | NHS/STP | STP Balance | TA | TA Balance | HSIP | HSIP Balance | Bridge | Local | TOTAL |
| IN | Bridge Rehabilitation | CN | \$ - | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| IN | I-69 Section 5 | CN | \$ 16,000,000 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,000,000 | \$ 20,000,000 |
| IN | Bridge Inspections (underwater) | PE | \$ 480,000 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 120,000 | \$ 600,000 |
| IN | Bridge Inspections (load rating) | PE | \$ 400,000 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 500,000 |
| BL | Tapp & Rockport | CN | \$ - | \$ 2,640,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 660,000 | \$ 3,300,000 |
| MC | Fullerton Pike/Gordon Pike/Rhorer | CN | \$ 2,562,050 | \$ 529,354 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 772,851 | \$ 3,864,255 |
| - | Placeholder HSIP Project | CN | \$ - | \$ - | \$ - | \$ - | \$ 389,686 | \$ - | \$ - | \$ - | \$ 389,686 |
| - | Placeholder TAP Project | CN | \$ - | \$ - | \$ 152,762 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 152,762 |
| TOTAL | | | \$ 2,562,050 | \$ 3,169,354 | \$ 152,762 | \$ - | \$ 389,686 | \$ - | \$ - | \$ 1,432,851 | \$ 7,706,702 |

*Note: State project costs are not included in the totals.

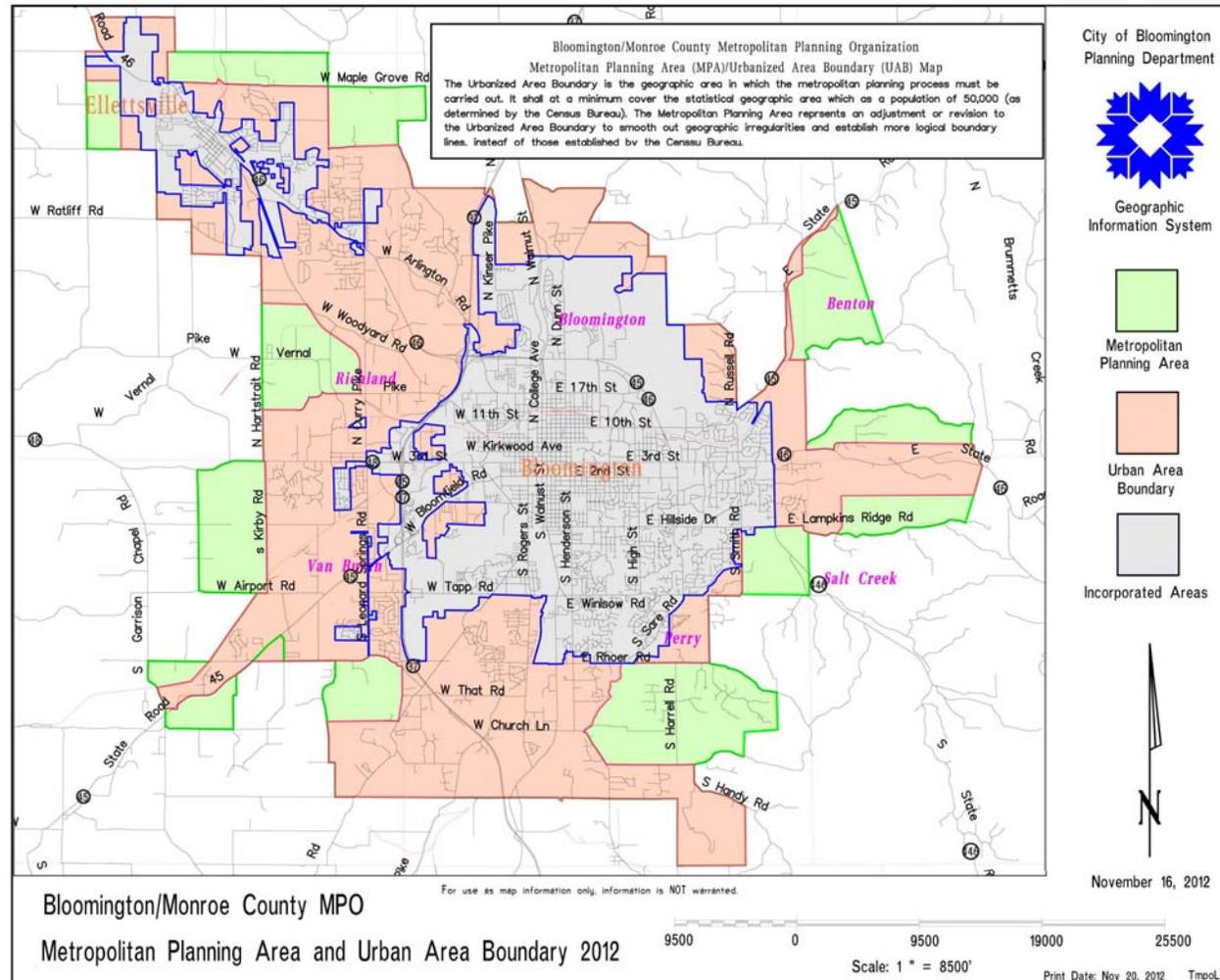
| 2017 Transit Agency Project Listing | | | | | | | | | |
|-------------------------------------|--------------------------------------|-------|--------------|------------|--------------|--------------|--------------|---------------|--|
| 2017 Local Projects | | Phase | FTA 5307/09 | FTA 5311 | PMTF | Farebox | Local | TOTAL | |
| RT | Operating Budget | n/a | \$ - | \$ 897,988 | \$ 391,205 | \$ - | \$ 638,903 | \$ 1,928,096 | |
| BT | Operating Assistance | n/a | \$ 2,144,399 | \$ - | \$ 2,864,168 | \$ 1,810,962 | \$ 1,852,794 | \$ 8,672,323 | |
| BT | Engine/Transmission Rebuilds & Tires | n/a | \$ 112,486 | \$ - | \$ - | \$ - | \$ 28,122 | \$ 140,608 | |
| BT | Support and Maintenance Vehicles | n/a | \$ 25,600 | \$ - | \$ - | \$ - | \$ 6,400 | \$ 32,000 | |
| BT | BT Access Vehicles | n/a | \$ 92,369 | \$ - | \$ - | \$ - | \$ 23,092 | \$ 115,461 | |
| BT | Bus Radio Communication Technology | n/a | \$ 160,000 | \$ - | \$ - | \$ - | \$ 40,000 | \$ 200,000 | |
| BT | Purchase 40 foot buses | n/a | \$ 1,499,819 | \$ - | \$ - | \$ - | \$ 374,955 | \$ 1,874,774 | |
| Total | | | \$ 4,034,673 | \$ 897,988 | \$ 3,255,373 | \$ 1,810,962 | \$ 2,964,266 | \$ 12,963,262 | |

| Outlying Years (FY 2018 and beyond) Project Listing | | | | | | | | | | | | | |
|---|-----------------------------------|-------|---------------|------|------|--------|-------------|----------|----------|------|---------|---------------|---------------|
| Outlying Year Projects | | Phase | STP | TA | HSIP | Bridge | FTA 5307/09 | FTA 5311 | FTA 5316 | PMTF | Farebox | Local | TOTAL |
| IN | I-69 Section 5 | PE | \$ 320,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 80,000 | \$ 400,000 |
| IN | I-69 Section 5 | RW | \$ 1,600,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 400,000 | \$ 2,000,000 |
| IN | I-69 Section 5 | CN | \$ 64,400,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 16,100,000 | \$ 80,500,000 |
| MC | Fullerton Pike/Gordon Pike/Rhorer | PE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,099,600 | \$ 1,099,600 |
| MC | Fullerton Pike/Gordon Pike/Rhorer | RW | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,303,200 | \$ 1,303,200 |
| MC | Fullerton Pike/Gordon Pike/Rhorer | CN | \$ 16,010,400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4,002,600 | \$ 20,013,000 |
| TOTAL of local projects only | | | \$ 82,330,400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,405,400 | \$ 22,415,800 |

*Note: State project costs are not included in the totals.

Appendix V: Urbanized Area Boundary

The Urbanized Area Boundary (UAB) is the geographic area in which the metropolitan planning process must be carried out. It shall at a minimum cover the statistical geographic area which has a population of 50,000 as determined by the U.S. Census Bureau. The Metropolitan Planning Area (MPA) represents an adjustment or revision to the Urbanized Area Boundary to smooth out geographic irregularities and establish more logical boundary lines, instead of those established by the Census Bureau.



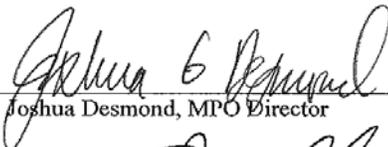
Appendix VI: Self Certification

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

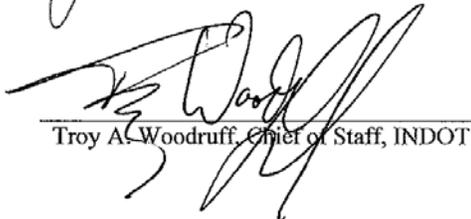
In accordance with 23 CFR 450.334, the Indiana Department of Transportation and the Bloomington/Monroe County Metropolitan Planning Organization for the Bloomington urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of Titles 23 and 49 USC, specifically:

- I. 23 U.S.C. 134, 49 U.S.C. Section 5303 and this subpart;
- II. In nonattainment and maintenance area, section 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or in business opportunities;
- V. Section 1101 (b) of the MAP-21 (Pub.L. 112-41) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 Et. seq.) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding prohibition or discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In May 2011, the United States Department of Transportation conducted an on-site certification review of the Bloomington/Monroe County MPO urban transportation planning process. The USDOT issued a subsequent finding that the Bloomington/Monroe County MPO was fully certified as meeting all pertinent requirements.


Joshua Desmond, MPO Director

4/23/13
Date


Troy A. Woodruff, Chief of Staff, INDOT

4/25/13
Date

Appendix VII: Resolutions



Bloomington/Monroe County Metropolitan Planning Organization

ADOPTION RESOLUTION FY 2013-13

RESOLUTION ADOPTING THE FISCAL YEAR 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on June 14, 2013.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

WHEREAS, in cooperation with the State, the BMCMPPO must develop and maintain, and has developed and maintained, a Transportation Improvement Program which illustrates how federal funds will be expended on transportation projects within the urbanized area over the next four fiscal years; and

WHEREAS, public comment on the proposed FY 2014-2017 TIP was sought and received during the public comment period from May 3, 2013 to June 3, 2013; and

WHEREAS, the Federal Highway Administration has issued planning emphasis areas to the State's Metropolitan Planning Organization; and

WHEREAS, the Policy Committee has agreed to form a joint City, County Fullerton Pike study committee to evaluate the overall project with regard to land use, transportation and future demands and subsequently report to the Policy Committee at the next regularly scheduled meeting.

NOW, THEREFORE, BE IT RESOLVED:

- (1) The Bloomington/Monroe County Metropolitan Planning Organization adopts the Fiscal Year 2014-2017 Transportation Improvement Program
- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of ___10___ - ___3___ upon this 14th day of June, 2013.


Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO


Attest: Anya Dragovich
Sr. Transportation Planner
Bloomington/Monroe County MPO



ADOPTION RESOLUTION FY 2015-01

RESOLUTION AMENDING the 2014-2017 Transportation Improvement Program as decided by the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on September 12, 2014.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

WHEREAS, in cooperation with the State, the BMCMPPO must develop and maintain a Transportation Improvement Program which illustrates how federal funds will be expended on transportation projects within the urbanized area over the next four fiscal years; and

WHEREAS, the Indiana Department of Transportation has identified a need to add one new project to the BMCMPPO FY2014-2017 Transportation Improvement Program (TIP);

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the TIP as follows:
 - DES# 1400933 Quality Control/Quality Assurance of Bridge Inspection Data
- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 13 - 0 upon this 12th day of September 2014.


Jack Baker
Vice-Chair, Policy Committee
Bloomington/Monroe County MPO


Attest: Josh Desmond
Director
Bloomington/Monroe County MPO



ADOPTION RESOLUTION FY 2015-02

RESOLUTION AMENDING the 2014-2017 Transportation Improvement Program as decided by the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on November 7, 2014.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

WHEREAS, in cooperation with the State, the BMCMPPO must develop and maintain a Transportation Improvement Program which illustrates how federal funds will be expended on transportation projects within the urbanized area over the next four fiscal years; and

WHEREAS, the proposed amendments meet the Public Participation Plan requirements relating to major amendments;

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the TIP as follows:

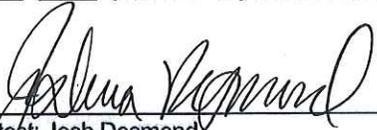
| DES# | Project Name | LPA | Federal Funding |
|----------|---------------------------------------|-------|-----------------|
| 1297004 | Bridge Deck Overlay | INDOT | BR |
| 1383224 | Surface Treatment on SR 46 | INDOT | STP |
| 14001180 | Traffic Signal Visibility Improvement | INDOT | HSIP |
| 1382427 | Remove W. 2nd St. Feasibility Study | COB | STP |
| 1400167 | Bloomington Bikeways | COB | STP |
| 1400166 | Pedestrian Curb Ramps | COB | HSIP |
| 1382429 | Black Lumber Trail Spur | COB | STP |
| 0901730 | Tapp & Rockport Intersection | COB | STP |
| 1297060 | Old SR 37 & Dunn St. | COB | HSIP/STP |
| 0901710 | 17th St. & Jordan Ave. | COB | STP |
| 0801059 | Fullerton Pike | MC | STP |
| 1382431 | Karst Farm Trail Phase 3 | MC | TA |
| 1297579 | Remove Heritage Trail Phase 2 | EV | TE |
| 1401357 | Placeholder Project | ----- | TA |
| 1401356 | Placeholder Project | ----- | HSIP |

- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by a vote of 10 - 0 upon this 7th day of November 2014.



 Kent McDaniel
 Chair, Policy Committee
 Bloomington/Monroe County MPO



 Attest: Josh Desmond
 Director
 Bloomington/Monroe County MPO



ADOPTION RESOLUTION FY 2015-03

RESOLUTION AMENDING the Fiscal Years 2014-2017 Transportation Improvement Program as adopted by the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on January 9, 2015.

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

WHEREAS, in cooperation with the State, the BMCMPPO must develop and maintain a Transportation Improvement Program which illustrates how federal funds will be expended on transportation projects within the urbanized area over the next four fiscal years; and

WHEREAS, the proposed amendments meet the Public Participation Plan requirements relating to major amendments;

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the Fiscal Years 2014-2017 TIP as follows:

| DES# | Project Name | LPA | Federal Funding |
|---------|--|-------|-----------------|
| 1401351 | Concrete Pavement Restoration on SR45/46 | INDOT | STP \$163,200 |
| 1401344 | Concrete Pavement Restoration on SR45/46 | INDOT | STP \$164,000 |

- (2) That the adopted document shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning & Transportation Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee by voice vote upon this 9th day of January 2015.

Kent McDaniel
Chair, Policy Committee
Bloomington/Monroe County MPO

Attest: Josh Desmond
MPO Director
Bloomington/Monroe County MPO