APPROPRIATION ORDINANCE 82-3

To Specially Appropriate From the Federal Revenue Sharing Trust Fund Expenditures Not Otherwise Appropriated of the City of Bloomington

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED	AMOUNT GRANTED
FEDERAL REVENUE SHARING TRUST FUND		
Federal Revenue Sharing - Mayor's Office		
#399 Other Services and Charges	$ 19,000.00	$19,000.00
Federal Revenue Sharing - Parks/UPPAR		
#399 Other Services and Charges	26,000.00	26,000.00
Federal Revenue Sharing - Human Resources		
#399 Other Services and Charges	25,000.00	25,000.00
TOTAL	$ 70,000.00	70,000.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17th day of March, 1982.

Patrick J. Murphy
Patrick J. Murphy, President
Bloomington Common Council

ATTEST:

Patricia Williams
Patricia Williams, City Clerk

PRESENTED by me to the Mayor upon this 18th day of March, 1982.

Patricia Williams
Patricia Williams, City Clerk

SIGNED AND APPROVED by me upon this 19th day of March, 1982.

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates Federal Revenue Sharing funds as follows: to the Mayor's office, $17,000 for the economic development program in cooperation with the Chamber of Commerce and other private sector participants, and $2,000 for a staff person for the Community Progress Council; to the Parks Department, $26,000 for electrical improvements made in Crestmont Park that will be reimbursed through U.P.P.A.R.; and to the Human Resources Department $25,000 to meet local social service program funding requirements.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 82-3 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Federal Revenue Sharing	
Fund Balance as of January 1	$ 292,758.59	$
Revenue to Date	154,646.99	
Revenue Expected for Rest of Year	599,194.42	
Appropriations to Date	963,174.14	
Unappropriated Balance	83,425.86	
Effect of Proposed Legislation (+/-)	- 70,000.00	
Projected Balance	$ 13,425.86	$

Signature of Controller Betty L Newman

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

the appropriation is to meet anticipated needs and in the case of Parks & Rec/UPPAR will be reimbursed.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Mayor, Parks + Rec, Human Resources

By Mayor McCloskey Date 2-19-82

Franklin Rogers
Jan Wagner