I HEREBY MOVE THAT ____ ORDINANCE XXX APPROPRIATION ORDINANCE # 80-9, ENTITLED 1981 CIVIL CITY BUDGET

BE INTRODUCED AND READ FOR FIRST READING BY TITLE ONLY AT THE COUNCIL MEETING HELD ON JULY 31, 1980.

Floyd W. Scott

(Signature)

APPROPRIATION ORDINANCE 80-9

Prescribed by State Board of Accounts — A. E. BOYCE CO., MUNCIE, IND. 08366 — City & Town Budget Form No. 5 (Rev. 1975)

ORDINANCE OF TAX LEVIES

Operation and Maintenance Budget for the City of Bloomington, Indiana

An Ordinance Levying Taxes and fixing the Rate of Taxation for the purpose of raising revenue to meet the necessary expense for the fiscal year ending December 31, 19 81.

Be it Ordained by the Common Council or Town Board of Bloomington (Name of City or Town),

Monroe County, Indiana, That

There shall be levied upon each One Hundred Dollars of the Assessed Valuation of Taxable Property of the above named city or town for the fiscal year 19 80, to be collected in the year 19 81, the following:

For GENERAL FUND, the sum of 2.455 cents on each one hundred dollars of Taxable Property

For MOTOR VEHICLE HIGHWAY FUND, the sum of 0.00 on each one hundred dollars of Taxable Property.

For BOND AND INTEREST REDEMPTION FUND, the sum of 0.021 on each one hundred dollars of Taxable Property.

For Parks and Recreation FUND, the sum of 0.466 on each one hundred dollars of Taxable Property.

For Fire Pension FUND, the sum of 0.081 on each one hundred dollars of Taxable Property.

For Police Pension FUND, the sum of 0.111 on each one hundred dollars of Taxable Property.

For Rosehill Cemetery FUND, the sum of 0.013 on each one hundred dollars of Taxable Property.

For Park District Bond FUND, the sum of 0.068 on each one hundred dollars of Taxable Property.

For Redevelopment District Bond FUND, the sum of 0.042 on each one hundred dollars of Taxable Property.

Total of all levies 3.257 on each one hundred dollars of Taxable Property.

Passed by the Common Council this 25th day of August, 19 80.

Members of Common Council — Members of Common Council

This Ordinance approved and signed by me this 25th day of August, 19 80.

Attest — City Clerk or Clerk-Treasurer — Mayor

Passed by the Board of Town Trustees this _____ day of _____, 19____.

Attest — Town Clerk-Treasurer — Members of Board of Town Trustees

SYNOPSIS

This ordinance would approve the appropriation of funds for the 1981 Civil City budget in the amount of $9,809,008.

CIVIL CITY OR TOWN OF Bloomington, Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 80 to Dec. 31, 1980	B Jan. 1, 19 81 to Dec. 31, 1981	C Jan. 1, 19___ to June 30, 19___
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan	46,619	110,673	
License Excise Tax	137,169	273,582	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	183,788	384,255	
Add Column A to Column B		568,043	
Total Col. B (Line 8a, Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions 908.7	39,358	36,415	
State Alcoholic Beverage Gallonage Tax Dist. 912.7	42,890	83,636	
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions 920.7	27,879	55,757	
Penalties for Violations of Ordinances	4,400	8,800	
Court Docket Fees	4,610	8,088	
Fire Protection Contracts: Salt Creek	3,500	3,500	
Rental Property			
Parking Garage	-0-	25,000	
Contract for Services w/ Utility	159,666	245,334	
Interest	95,000	132,059	
Building Permits	43,110	79,833	
Community Market	1,551	1,668	
Plan Commission Fees	1,772	3,587	
Maps: Plan Commission	247	537	
Maps. Engineering	77	122	
Sign Permits			
Housing Code Inspection Fees	515	1,030	
Bus Receipts	85,166	180,000	
Police Grant	41,262	102,348	
Misc. Fees and Income	3,834	5,181	
Bicycle Licenses			
Misc. Animal Fees	6,780	13,000	
Cat Licenses	102	284	
Dog Licenses	749	1,873	
Electrician Licenses	4,773	10,848	
Cost Allocation Plan	21,000	25,000	
Plumber Licenses	721	2,326	
Private Parking Fees	280	1,506	
Sewer Escrow Agent Fees	10,000	3,000	
Misc. Licenses	1,204	2,937	
IU Fire Protection (12 1st Class Firemen)	140,256	156,456	
Cable TV Franchise	12,000	24,000	
Dog Pound Receipts : Monroe County Contract	13,500	28,000	
Monroe County Ambulance Contract	58,938	28,125	
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	825,140	1,270,250	
Add Column A to Column B			
Total Col. B (Line 8b. Estimate of Funds)		2,095,390	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

ANIMAL CONTROL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller (Controller or Clerk-Treasurer) July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 Director of Animal Control	14,335	
112 Shelter Supervisor	11,128	
113 Kennel Assistant PFT	10,088	
114 Humane Officers (3)	32,448	
115 Kennel Assistants PPT (2)	12,033	
116		80,032
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131 Overtime	3,549	
132		
133		3,549
Total Services Personal		83,581
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		1,400
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		9,310
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		1,800
26 Other Contractual Services		
261		
262		
263		
264		8,665
Total Services Contractual		21,175
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		3,500
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		9,600
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		720
37 Other Supplies		950
Total Supplies		14,770

4 MATERIALS		
41 Building Materials		500
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		660
44 Other Materials		
Total Materials		1,160
5 CURRENT CHARGES		
51 Insurance		
52 Rents		8,000
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		8,000
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		1,000
73 Land		
Total Properties		1,000
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		129,686

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Animal Control (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F Freeman — Director, Public Works

James B Kamp — Director, Animal Control

		Amount
4	**MATERIALS**	
41	Building Materials	$ 500
42	Street, Alley and Sewer Materials	
43	Repair Parts	660
44	Other Materials	
	Total Appropriation for Materials	$ 1,160
5	**CURRENT CHARGES**	
51	Insurance	$
52	Rents	8,000
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57		
58		
59		
	Total Appropriation for Current Charges	$ 8,000
6	**CURRENT OBLIGATIONS**	
61	Interest on Temporary Loans	$
62	Retirement and Social Security	
63	Grants and Subsidies	
64		
	Total Appropriation for Current Obligations	$
7	**PROPERTIES**	
71	Buildings, Structures and Improvements	$
72	Equipment	1,000
73	Land	
	Total Appropriation for Properties	$ 1,000
8	**DEBT PAYMENT**	
81	Payment of Principal	$
82	Payment of Interest	
83	Paying Agent Fees	
84		
	Total Appropriation for Debt Payment	$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 25, 1980.

Frank McCloskey
Mayor

ATTEST:

Nora M Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19__

Tomilea Allison

ATTEST:

Nora M Connors
Town Clerk-Treasurer

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 078 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Animal Control Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$ 83,581
Services Contractual	21,175
Supplies	14,770
Materials	1,160
Current Charges	8,000
Current Obligations	
Properties	1,000
Debt Payment	
Total	$129,686

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$ 80,032
12 Salaries and Wages, Temporary	
13 Other Compensation	3,549
Total Appropriation for Services Personal	$ 83,581
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$ 1,400
22 Heat, Light, Power, Sewage and Water	9,310
23 Instruction	
24 Printing and Advertising	
25 Repairs	1,800
26 Other Contractual Services	8,665
Total Appropriation for Services Contractual	$ 21,175
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	3,500
33 Institutional and Medical	9,600
34	
35	
36 Office Supplies	720
37 Other Supplies	950
Total Appropriation for Supplies	$ 14,770

CLERK
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller July 31 19 80
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111	18,416	
112		
113		
114		
115		
116		18,416
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		18,416
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		455
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		45
26 Other Contractual Services		
261		
262		
263		
264		
Total Services Contractual		500
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		950
37 Other Supplies		
Total Supplies		950

4 MATERIALS		
41 Building Materials		
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		30
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		30
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		
73 Land		
Total Properties		
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		19,896

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Clerk (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

[signature] City Clerk

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 078 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Clerk Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$ 18,416
Services Contractual	500
Supplies	950
Materials	
Current Charges	30
Current Obligations	
Properties	
Debt Payment	
Total	$ 19,896

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$ 18,416
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	$ 18,416
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$ 455
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	45
26 Other Contractual Services	
Total Appropriation for Services Contractual	$ 500
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	950
37 Other Supplies	
Total Appropriation for Supplies	$ 950

		Amount
4	**MATERIALS**	
41	Building Materials	$
42	Street, Alley and Sewer Materials	
43	Repair Parts	
44	Other Materials	
	Total Appropriation for Materials	$
5	**CURRENT CHARGES**	
51	Insurance	$
52	Rents	
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	30
56	Premiums on Official Bonds	
57		
58		
59		
	Total Appropriation for Current Charges	$ 30
6	**CURRENT OBLIGATIONS**	
61	Interest on Temporary Loans	$
62	Retirement and Social Security	
63	Grants and Subsidies	
64		
	Total Appropriation for Current Obligations	$
7	**PROPERTIES**	
71	Buildings, Structures and Improvements	$
72	Equipment	
73	Land	
	Total Appropriation for Properties	$
8	**DEBT PAYMENT**	
81	Payment of Principal	$
82	Payment of Interest	
83	Paying Agent Fees	
84		
	Total Appropriation for Debt Payment	$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19___.

Frank McCloskey
Mayor

ATTEST:

Nora O'Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19___

Tomilea Allison

ATTEST:

Nora O'Connors
Town Clerk-Treasurer

COMMON COUNCIL
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller (Controller or Clerk-Treasurer) July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 Council Members (9)	37,350	
112 Council Administrator	18,451	
113		
114		
115		
116		55,801
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		55,801
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		600
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		30
26 Other Contractual Services		
261		
262		
263		
264		
Total Services Contractual		630
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		100
37 Other Supplies		300
Total Supplies		400

4 MATERIALS		
41 Building Materials		
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		65
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		65
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		
73 Land		
Total Properties		
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		56,896

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the COMMON COUNCIL (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

President, Common Council

Jonilea Allison

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 078 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Common Council Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$ 55,801
Services Contractual	630
Supplies	400
Materials	
Current Charges	65
Current Obligations	
Properties	
Debt Payment	
Total	$ 56,896

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$ 55,801
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	$ 55,801
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$ 600
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	30
26 Other Contractual Services	
Total Appropriation for Services Contractual	$ 630
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	100
37 Other Supplies	300
Total Appropriation for Supplies	$ 400

		Amount
4	**MATERIALS**	
41	Building Materials	$
42	Street, Alley and Sewer Materials	
43	Repair Parts	
44	Other Materials	
	Total Appropriation for Materials	$
5	**CURRENT CHARGES**	
51	Insurance	$
52	Rents	
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	65
56	Premiums on Official Bonds	
57		
58		
59		
	Total Appropriation for Current Charges	$ 65
6	**CURRENT OBLIGATIONS**	
61	Interest on Temporary Loans	$
62	Retirement and Social Security	
63	Grants and Subsidies	
64		
	Total Appropriation for Current Obligations	$
7	**PROPERTIES**	
71	Buildings, Structures and Improvements	$
72	Equipment	
73	Land	
	Total Appropriation for Properties	$
8	**DEBT PAYMENT**	
81	Payment of Principal	$
82	Payment of Interest	
83	Paying Agent Fees	
84		
	Total Appropriation for Debt Payment	$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank McCloskey
Mayor

ATTEST:

Nora M Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19___

Tomilea Allison

ATTEST:

Nora M Connors
Town Clerk-Treasurer

CONTROLLER
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller July 31 19 80
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 Controller	21,000	
112 Deputy Controller-Investment Officer	16,396	
113 Deputy Controller-Grantsperson	14,816	
114 Accountant	11,752	
115 Account Clerk II	10,088	
116 Account Clerk I	9,672	99,774
12 Salaries and Wages, Temporary Computer Use Planner	16,050	
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		99,774
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		2,088
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		100
26 Other Contractual Services		
261		
262		
263		
264		205
Total Services Contractual		2,393
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		4,891
37 Other Supplies		280
Total Supplies		5,171

4 MATERIALS		
41 Building Materials		
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		530
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		530
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		2,380
73 Land		
Total Properties		2,380
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		110,248

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Controller (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Hess — Controller

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 078 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 1981, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Controller's Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$ 99,774
Services Contractual	2,393
Supplies	5,171
Materials	
Current Charges	530
Current Obligations	
Properties	2,380
Debt Payment	
Total	$ 110,248

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$ 99,774
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	$ 99,774
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$ 2,088
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	100
26 Other Contractual Services	205
Total Appropriation for Services Contractual	$ 2,393
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	4,891
37 Other Supplies	280
Total Appropriation for Supplies	$ 5,171

		Amount
4	**MATERIALS**	
41	Building Materials	$
42	Street, Alley and Sewer Materials	
43	Repair Parts	
44	Other Materials	
	Total Appropriation for Materials	$
5	**CURRENT CHARGES**	
51	Insurance	$
52	Rents	
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	530
56	Premiums on Official Bonds	
57		
58		
59		
	Total Appropriation for Current Charges	$ 530
6	**CURRENT OBLIGATIONS**	
61	Interest on Temporary Loans	$
62	Retirement and Social Security	
63	Grants and Subsidies	
64		
	Total Appropriation for Current Obligations	$
7	**PROPERTIES**	
71	Buildings, Structures and Improvements	$
72	Equipment	2,380
73	Land	
	Total Appropriation for Properties	$ 2,380
8	**DEBT PAYMENT**	
81	Payment of Principal	$
82	Payment of Interest	
83	Paying Agent Fees	
84		
	Total Appropriation for Debt Payment	$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 1980.
Approved by the Mayor August 26, 1980.

Frank McCloskey
Mayor

ATTEST:

Nora O'Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19__

Tomilea Allison

ATTEST:

Nora O'Connors
Town Clerk-Treasurer

CIVIL CITY OR TOWN OF Bloomington, Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- CORPORATE BOND FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 80 to Dec. 31, 1980	B Jan. 1, 19 81 to Dec. 31, 19 81	C Jan. 1, 19___ to June 30, 19___
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan	331	827	
License Excise Tax	890	1,899	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	1,221	2,726	
Add Column A to Column B		3,947	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions			
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from Utility			
Interest	1,300	1,300	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	1,300	1,300	
Add Column A to Column B			
Total Col. B (Line 8b. Estimate of Funds)		2,600	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

CORPORATE BONDS

OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller July 31, 19 80

Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111		
112		
113		
114		
115		
116		
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		
26 Other Contractual Services		
261		
262		
263		
264		
Total Services Contractual		
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		
37 Other Supplies		
Total Supplies		

4 MATERIALS		
41 Building Materials		
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		
73 Land		
Total Properties		
8 DEBT PAYMENT		
81 Payment of Principal		35,000
82 Payment of Interest		2,800
83 Paying Agent Fees		70
84		
Total Debt Payment		37,870
Total Estimate		37,870

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Corporate Bond (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Patricia A. Wros — Controller

		Amount
4	**MATERIALS**	
41	Building Materials	$
42	Street, Alley and Sewer Materials	
43	Repair Parts	
44	Other Materials	
	Total Appropriation for Materials	$
5	**CURRENT CHARGES**	
51	Insurance	$
52	Rents	
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57		
58		
59		
	Total Appropriation for Current Charges	$
6	**CURRENT OBLIGATIONS**	
61	Interest on Temporary Loans	$
62	Retirement and Social Security	
63	Grants and Subsidies	
64		
	Total Appropriation for Current Obligations	$
7	**PROPERTIES**	
71	Buildings, Structures and Improvements	$
72	Equipment	
73	Land	
	Total Appropriation for Properties	$
8	**DEBT PAYMENT**	
81	Payment of Principal	$ 35,000
82	Payment of Interest	2,800
83	Paying Agent Fees	70
84		
	Total Appropriation for Debt Payment	$ 37,870

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19 80.

Frank McCloskey
Mayor

ATTEST:

Nina M. Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19___

Lonilea Allison

ATTEST:

Nina M. Connors
Town Clerk-Treasurer

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 678 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CORPORATE BOND Fund of said city or town, the following:

Corporate Bond Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$
Services Contractual	
Supplies	
Materials	
Current Charges	
Current Obligations	
Properties	
Debt Payment	37,870
Total	$ 37,870

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	$
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	
26 Other Contractual Services	
Total Appropriation for Services Contractual	$
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	
37 Other Supplies	
Total Appropriation for Supplies	$

CIVIL CITY OR TOWN OF Bloomington, Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- CUMULATIVE CAPITAL FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 19 80 to Dec. 31, 1980	B Jan. 1, 19 81 to Dec. 31, 1981	C Jan. 1, 19 to June 30, 19
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan			
License Excise Tax			XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes			
Add Column A to Column B			
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions	98,647	197,294	
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from Utility			
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	98,647	197,294	
Add Column A to Column B			
Total Col. B (Line 8b. Estimate of Funds)		295,941	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

Amount

4 **MATERIALS**

41 Building Materials ..... $_____

42 Street, Alley and Sewer Materials ..... _____

43 Repair Parts ..... _____

44 Other Materials ..... _____

Total Appropriation for Materials ..... $_____

5 **CURRENT CHARGES**

51 Insurance ..... $_____

52 Rents ..... _____

53 Refunds, Awards and Indemnities ..... _____

54 Allowances ..... _____

55 Subscriptions and Dues ..... _____

56 Premiums on Official Bonds ..... _____

57 _____ ..... _____

58 _____ ..... _____

59 _____ ..... _____

Total Appropriation for Current Charges ..... $_____

6 **CURRENT OBLIGATIONS**

61 Interest on Temporary Loans ..... $_____

62 Retirement and Social Security ..... _____

63 Grants and Subsidies ..... _____

64 _____ ..... _____

Total Appropriation for Current Obligations ..... $_____

7 **PROPERTIES**

71 Buildings, Structures and Improvements ..... $_____

72 Equipment ..... _____

73 Land ..... _____

Total Appropriation for Properties ..... $_____

8 **DEBT PAYMENT**

81 Payment of Principal ..... $_____

82 Payment of Interest ..... _____

83 Paying Agent Fees ..... _____

84 _____ ..... _____

Total Appropriation for Debt Payment ..... $_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.

Approved by the Mayor August 26, 19 80.

Frank McCloskey

Mayor

ATTEST:

Nina M Connors

City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Lonilea Allison

ATTEST:

Nina M Connors

Town Clerk-Treasurer

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 076 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section II. That for the said fiscal year there is hereby appropriated out of the CUMULATIVE CAPITAL Fund of said city or town, the following:

Cumulative Capital Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$
Services Contractual : Street Reclamation Projects	160,000
Supplies	
Materials	
Current Charges	
Current Obligations	
Properties	
Debt Payment	
Total	$160,000

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	$
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	
26 Other Contractual Services : Street Reclamation Projects	160,000
Total Appropriation for Services Contractual	$160,000
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	
37 Other Supplies	
Total Appropriation for Supplies	$

4 MATERIALS		
41 Building Materials		
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		
73 Land		
Total Properties		
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		160,000

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Cumulative Capital (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Fullman — Director, Board of Public Works

Roger D. Branam — Street Commissioner

CUMULATIVE CAPITAL **ESTIMATE**
OFFICE, BOARD COMMISSION OR DEPARTMENT

TO THE Controller July 31, 19 80
Controller or Clerk-Treasurer

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111		
112		
113		
114		
115		
116		
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		
26 Other Contractual Services		
261 Street Reclamation Projects	160,000	
262		
263		
264		160,000
Total Services Contractual		160,000
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		
37 Other Supplies		
Total Supplies		

4 MATERIALS		
41 Building Materials		
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		
44 Other Materials		175
Total Materials		175
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		265
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		265
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		1,400
73 Land		
Total Properties		1,400
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		185,684

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Engineering (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Fullman — Director, Public Works

Jeffrey S. Fanyo — City Engineer

ENGINEERING
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 City Engineer	25,680	
112 Deputy City Engineer	18,684	
113 Project Engineer	15,542	
114 Engineering Technician	11,752	
115 Street Inspector	12,400	
116 Building Commissioner	12,840	161,589
Building Inspector	12,680	
121 Housing Code Officer	14,335	
122 Asst. Housing Code Officer	11,832	
123 Housing Code Inspector	11,336	
Clerk-Typist II (1)	9,672	
131 Clerk-Typist II (1) PPT	4,836	
132		
133		
Total Services Personal		161,589
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		9,770
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		1,280
25 Repairs		
251 Buildings and Structures		
252 Equipment		1,375
26 Other Contractual Services		
261		
262		
263		
264		2,510
Total Services Contractual		14,935
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		4,895
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		1,575
37 Other Supplies		850
Total Supplies		7,320

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 076 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Engineering Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$ 161,589
Services Contractual	14,935
Supplies	7,320
Materials	175
Current Charges	265
Current Obligations	
Properties	1,400
Debt Payment	
Total	$ 185,684

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$ 161,589
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	$ 161,589
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$ 9,770
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	1,280
25 Repairs	1,375
26 Other Contractual Services	2,510
Total Appropriation for Services Contractual	$ 14,935
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	4,895
33 Institutional and Medical	
34	
35	
36 Office Supplies	1,575
37 Other Supplies	850
Total Appropriation for Supplies	$ 7,320

		Amount
4	**MATERIALS**	
41	Building Materials	$
42	Street, Alley and Sewer Materials	
43	Repair Parts	
44	Other Materials	175
	Total Appropriation for Materials	$ 175
5	**CURRENT CHARGES**	
51	Insurance	$
52	Rents	
53	Refunds, Awards and Indemnities	
54	Allowances	
55	Subscriptions and Dues	265
56	Premiums on Official Bonds	
57		
58		
59		
	Total Appropriation for Current Charges	$ 265
6	**CURRENT OBLIGATIONS**	
61	Interest on Temporary Loans	$
62	Retirement and Social Security	
63	Grants and Subsidies	
64		
	Total Appropriation for Current Obligations	$
7	**PROPERTIES**	
71	Buildings, Structures and Improvements	$
72	Equipment	1,400
73	Land	
	Total Appropriation for Properties	$ 1,400
8	**DEBT PAYMENT**	
81	Payment of Principal	$
82	Payment of Interest	
83	Paying Agent Fees	
84		
	Total Appropriation for Debt Payment	$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19 80.

Frank McCloskey
Mayor

ATTEST:

Nina M. Connors
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Lonilea Allison

ATTEST:

Nina M. Connors
Town Clerk-Treasurer

4 MATERIALS		
41 Building Materials		
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		
44 Other Materials		
Total Materials		
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		
73 Land		
Total Properties		
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		870

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Environmental Commission (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

John F. Freeman — Director, Board of Public Works

President, Environmental Commission

ENVIRONMENTAL COMMISSION
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller
Controller or Clerk-Treasurer

July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111		
112		
113		
114		
115		
116		
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage		
213 Traveling Expenses		
214 Telephone and Telegraph		
215		400
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		
25 Repairs		
251 Buildings and Structures		
252 Equipment		
26 Other Contractual Services		
261		
262		
263		
264		100
Total Services Contractual		500
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		170
37 Other Supplies		200
Total Supplies		370

Amount

4 MATERIALS

41 Building Materials ..... $_____
42 Street, Alley and Sewer Materials ..... _____
43 Repair Parts ..... _____
44 Other Materials ..... _____
Total Appropriation for Materials ..... $_____

5 CURRENT CHARGES

51 Insurance ..... $_____
52 Rents ..... _____
53 Refunds, Awards and Indemnities ..... _____
54 Allowances ..... _____
55 Subscriptions and Dues ..... _____
56 Premiums on Official Bonds ..... _____
57 _____ ..... _____
58 _____ ..... _____
59 _____ ..... _____
Total Appropriation for Current Charges ..... $_____

6 CURRENT OBLIGATIONS

61 Interest on Temporary Loans ..... $_____
62 Retirement and Social Security ..... _____
63 Grants and Subsidies ..... _____
64 _____ ..... _____
Total Appropriation for Current Obligations ..... $_____

7 PROPERTIES

71 Buildings, Structures and Improvements ..... $_____
72 Equipment ..... _____
73 Land ..... _____
Total Appropriation for Properties ..... $_____

8 DEBT PAYMENT

81 Payment of Principal ..... $_____
82 Payment of Interest ..... _____
83 Paying Agent Fees ..... _____
84 _____ ..... _____
Total Appropriation for Debt Payment ..... $_____

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 19 80.

Frank McCloskey
Mayor

ATTEST:

Nina McCommas
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Lomilea Allison

ATTEST:

Nina McCommas
Town Clerk-Treasurer

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 078 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Environmental Commission Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$
Services Contractual	500
Supplies	370
Materials	
Current Charges	
Current Obligations	
Properties	
Debt Payment	
Total	$ 870

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	$
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$ 400
22 Heat, Light, Power, Sewage and Water	
23 Instruction	
24 Printing and Advertising	
25 Repairs	
26 Other Contractual Services	100
Total Appropriation for Services Contractual	$ 500
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	
33 Institutional and Medical	
34	
35	
36 Office Supplies	170
37 Other Supplies	200
Total Appropriation for Supplies	$ 370

4 MATERIALS		
41 Building Materials		1,800
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		5,000
44 Other Materials		
Total Materials		6,800
5 CURRENT CHARGES		
51 Insurance		
52 Rents		
53 Refunds, Awards and Indemnities		
54 Allowances		63,300
55 Subscriptions and Dues		300
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		63,600
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		12,400
73 Land		
Total Properties		12,400
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		1,407,941

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Fire (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Larry Fleener — Chief

FIRE
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller (Controller or Clerk-Treasurer) July 31, 19 80

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 19 81.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 82 Firefighters	1,155,604	
112 Professional Pay	37,950	
113 Longevity	47,638	
114 Unscheduled Duty Pay	10,000	
115 Holiday Pay	11,000	
116 Secretary III	10,269	1,272,461
12 Salaries and Wages, Temporary		
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		1,272,461
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage	400	
213 Traveling Expenses	1,150	
214 Telephone and Telegraph	1,850	
215		3,400
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		1,000
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		175
25 Repairs		
251 Buildings and Structures		
252 Equipment		9,000
26 Other Contractual Services		
261		
262		
263		
264		3,680
Total Services Contractual		17,255
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		23,500
33 Institutional and Medical		
331 Household, Laundry and Cleaning	5,400	
332 Medical Surgical and Dental	2,000	
333 Other Institutional and Medical Supplies		7,400
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		525
37 Other Supplies		4,000
Total Supplies		35,425

		Amount
4	**MATERIALS**	
41	Building Materials	$ 1,800
42	Street, Alley and Sewer Materials	
43	Repair Parts	5,000
44	Other Materials	
	Total Appropriation for Materials	$ 6,800
5	**CURRENT CHARGES**	
51	Insurance	$
52	Rents	
53	Refunds, Awards and Indemnities	63,300
54	Allowances	300
55	Subscriptions and Dues	
56	Premiums on Official Bonds	
57		
58		
59		
	Total Appropriation for Current Charges	$ 63,600
6	**CURRENT OBLIGATIONS**	
61	Interest on Temporary Loans	$
62	Retirement and Social Security	
63	Grants and Subsidies	
64		
	Total Appropriation for Current Obligations	$
7	**PROPERTIES**	
71	Buildings, Structures and Improvements	$
72	Equipment	12,400
73	Land	
	Total Appropriation for Properties	$ 12,400
8	**DEBT PAYMENT**	
81	Payment of Principal	$
82	Payment of Interest	
83	Paying Agent Fees	
84		
	Total Appropriation for Debt Payment	$

(The appropriation ordinance should contain the foregoing classification in so far as applicable for each office, board, commission or department seeking an appropriation.)

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 25, 19 80.
Approved by the Mayor August 26, 1980.

Frank McCloskey
Mayor

ATTEST:

Nina McConnell
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19____

Lorraine Allison

ATTEST:

Nina McConnell
Town Clerk-Treasurer

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 078 City and Town Budget Form No. 4 (1975)

ORDINANCE FOR APPROPRIATIONS

No. 80-9

An ordinance appropriating moneys for the purpose of defraying the expenses of the several departments of the city or town government of the City or Town of Bloomington, Indiana, for the fiscal year beginning January 1, 19 81, and ending December 31, 19 81, including all outstanding claims and obligations, and fixing a time when the same shall take effect.

Section 1. Be It Ordained by the Common Council or Town Board of the Civil City or Town of Bloomington, Indiana, That for the expenses of the city or town government and its institutions, for the fiscal year ending December 31, 19 81, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and subject also to the conditions provided in this ordinance. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

Transfers may be made, by ordinance, from one major budget classification to another within a department or office at any regular public meeting without prior notice and without approval from State Board of Tax Commissioners, provided such transfer does not necessitate expenditure of more money than was set out in detail in published budget. All such transfers shall be certified to the county auditor who shall in turn report same to the State Board of Tax Commissioners.

Section I. That for the said fiscal year there is hereby appropriated out of the GENERAL Fund of said city or town, the following:

Fire Office, Board, Commission or Department

	Amount Appropriated
Services Personal	$ 1,272,461
Services Contractual	17,255
Supplies	35,425
Materials	6,800
Current Charges	63,600
Current Obligations	
Properties	12,400
Debt Payment	
Total	$ 1,407,941

That for the said fiscal year disbursements from appropriations for such department or office other than for "Debt Payment" are further limited to the following amounts for the detail accounts listed unless such amounts are increased or decreased by another ordinance or resolution of the common council or town board. (If one or more of the following detail accounts within an appropriation for such department or office are increased by not more than the total amount that one or more detail accounts are concurrently decreased within the same appropriation by resolution of the common council or town board, neither advertising to the taxpayers nor approval by the State Board of Tax Commissioners is required. Changes affecting more than one department or office within a fund require advertising, ordinance and approval by the State Board of Tax Commissioners.)

Appropriation - Detail Account	Amount
1 SERVICES PERSONAL	
11 Salaries and Wages, Regular	$ 1,272,461
12 Salaries and Wages, Temporary	
13 Other Compensation	
Total Appropriation for Services Personal	$ 1,272,461
2 SERVICES CONTRACTUAL	
21 Communication and Transportation	$ 3,400
22 Heat, Light, Power, Sewage and Water	
23 Instruction	1,000
24 Printing and Advertising	175
25 Repairs	9,000
26 Other Contractual Services	3,680
Total Appropriation for Services Contractual	$ 17,255
3 SUPPLIES	
31 Fuel and Ice	$
32 Garage and Motor	23,500
33 Institutional and Medical	7,400
34	
35	
36 Office Supplies	525
37 Other Supplies	4,000
Total Appropriation for Supplies	$ 35,425

CIVIL CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE- FIRE PENSION FUND

From Sources Other Than General Property Taxes
For Use in Preparation of Estimate of Funds to be Raised, Year 19 81

	ESTIMATED AMOUNTS TO BE RECEIVED		
	A July 1, 1980 to Dec. 31, 1980	B Jan. 1, 1981 to Dec. 31, 1981	C Jan. 1, 19__ to June 30, 19__
SPECIAL TAXES			
Intangibles Tax—Banks			
Intangibles Tax—Building and Loan	2,129	4,337	
License Excise Tax	7,720	12,207	XXXXXXXXXX
Certified Shares (Local Option Tax)			XXXXXXXXXX
Property Tax Replacement Cr. (Local Option Tax)		XXXXXXXXXX	XXXXXXXXXX
Total Special Taxes	9,849	16,544	
Add Column A to Column B		26,393	
Total Col. B (Line 8a. Estimate of Funds)			
ALL OTHER REVENUE			
State Liquor Excise Tax Distributions			
State Alcoholic Beverage Gallonage Tax Dist.			
State Motor Vehicle Highway Distributions			
State Cigarette Tax Distributions	21,477	53,693	
Penalties for Violations of Ordinances			
Court Docket Fees			
Fire Protection Contracts			
Rental Property			
Transfer from Parking Meter Fund			
Transfer from Utility			
Assessments @ 4.5% /5% and 6%	22,000	56,471	
Building Permits			
Demolition Permits			
Electrical Permits			
Moving Permits			
Plumbing Permits			
Sign Permits			
Interest	3,500	6,760	
Amusement Park Licenses			
Auctioneer Licenses			
Bicycle Licenses			
Bowling Alley Licenses			
Dance Hall Licenses			
Dog Licenses			
Electrician Licenses			
Junk Dealer Licenses			
Parking Lot Licenses			
Pawnbroker Licenses			
Peddler Licenses			
Plumber Licenses			
Pool Hall Licenses			
Restaurant Licenses			
Skating Rink Licenses			
Taxi Licenses			
Theater Licenses			
Milk Inspection Fees			
Federal Matching Funds			
Dog Pound Receipts			
Other Revenues (Schedule on Reverse Side)			
Total All Other Revenue	46,977	116,924	
Add Column A to Column B			
Total Col. B (Line 8b. Estimate of Funds)		163,901	
Total Col. C (Line 11. Estimate of Funds)			

NOTE: Col. A is for the period from July 1 to Dec. 31 of the present year.
Col. B is for the period from Jan. 1 to Dec. 31 of the incoming year.
Col. C is for the period from Jan. 1 to June 30 of the year next following the incoming year and is used in determining the "Operating Balance."

HUMAN RESOURCES
OFFICE, BOARD COMMISSION OR DEPARTMENT

ESTIMATE

TO THE Controller (Controller or Clerk-Treasurer) July 31, 1980

The undersigned respectfully submit the following estimate of the necessary expenses for the calendar year 1981.

	Items	Total
1 SERVICES PERSONAL		
11 Salaries and Wages, Regular		
111 Director	20,000	
112 Assistant Director of HR/Planner	13,739	
113 Specialist/Outreach	5,460	
114 Secretary II	10,088	
115 SYEP Supervisor	1,605	
116 HRD Specialist (VAC Coordinator)	10,908	67,260
HRD Specialist (I & R) PPT	5,460	
121		
122		
123		
13 Other Compensation		
131		
132		
133		
Total Services Personal		67,260
2 SERVICES CONTRACTUAL		
21 Communication and Transportation		
211 Freight, Express and Drayage		
212 Postage	1,475	
213 Traveling Expenses	1,065	
214 Telephone and Telegraph	440	
215		2,980
22 Heat, Light, Power, Sewage and Water		
221 Electric Current		
222 Gas		
223 Heat		
224 Water		
225 Sewage		
23 Instruction		
24 Printing and Advertising		
241 Printing, Other Than Office Supplies		
242 Publication of Legal Notices		
243		3,750
25 Repairs		
251 Buildings and Structures		
252 Equipment		100
26 Other Contractual Services		
261		
262		
263		
264		9,509
Total Services Contractual		16,339
3 SUPPLIES		
31 Fuel and Ice		
311 Coal		
312 Fuel Oil		
313 Bottled Gas		
314 Ice		
32 Garage and Motor		
321 Gasoline		
322 Oil		
323 Tires and Tubes		
324 Other Garage and Motor Supplies		600
33 Institutional and Medical		
331 Household, Laundry and Cleaning		
332 Medical Surgical and Dental		
333 Other Institutional and Medical Supplies		
34		
35		
36 Office Supplies		
361 Official Records		
362 Stationery and Printing		
363 Other Office Supplies		1,102
37 Other Supplies		250
Total Supplies		1,952

4 MATERIALS		
41 Building Materials		
42 Street, Alley and Sewer Materials		
421 Gravel		
422 Sand		
423 Cement		
424 Bituminous Materials		
425		
426		
43 Repair Parts		150
44 Other Materials		
Total Materials		150
5 CURRENT CHARGES		
51 Insurance		
52 Rents		4,000
53 Refunds, Awards and Indemnities		
54 Allowances		
55 Subscriptions and Dues		240
56 Premiums on Official Bonds		
57		
58		
59		
Total Current Charges		4,240
6 CURRENT OBLIGATIONS		
61 Interest on Temporary Loans		
62 Retirement and Social Security		
63 Grants and Subsidies		
64		
Total Current Obligations		
7 PROPERTIES		
71 Buildings, Structures and Improvements		
711 Buildings and Fixed Equipment		
712 Other Structures		
72 Equipment		
721 Furniture and Fixtures		
722 Motor Equipment		
723		
724		
725 Office Equipment		
726 Other Equipment		300
73 Land		
Total Properties		300
8 DEBT PAYMENT		
81 Payment of Principal		
82 Payment of Interest		
83 Paying Agent Fees		
84		
Total Debt Payment		
Total Estimate		90,241

(I) (We) hereby certify that the foregoing is a true and fair estimate of the expenditures necessary for the Human Resources (Office, Board, Commission or Department) for the calendar year 19 81, and that each and every item therein is believed necessary for the proper transaction of the business of said office, board, commission or department.

Dated this 31st day of July, 19 80.

SIGNATURE AND TITLE OF OFFICER(S):

Jan Wagner (JJW) — Director, Human Resources