I HEREBY MOVE THAT __ ORDINANCE X APPROPRIATION ORDINANCE

80-11, ENTITLED TO APPROPRIATE FUNDS FROM GF TO PERSONNEL,

FROM FRS TO BD. OF WORKS, MAYOR'S OFFICE, PARKS AND REC. &

TRANSIT, AND FROM PARKS AND REC. FUND AND ROSEHILL CEMETERY FUND

BE INTRODUCED AND READ FOR FIRST READING BY TITLE ONLY AT

THE COUNCIL MEETING HELD ON SEPTEMBER 18, 1980.

Floyd W. Olcott

(Signature)

APPROPRIATION ORDINANCE 80- 11

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST FUND, GENERAL FUND, PARKS AND RECREATION FUND, AND ROSEHILL CEMETERY FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

GENERAL FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Personnel Department		
# 11 Salaries & Wages	$ 1,409.00	$ 1,409.00
Total	$ 1,409.00	$ 1,409.00
FEDERAL REVENUE SHARING TRUST FUND		
Federal Revenue Sharing-Board of Public Works		
# 42 Street, Alley and Sewer Materials (Second Street Sidewalk)	$10,000.00	$10,000.00
Federal Revenue Sharing-Mayor's Office		
# 26 Contractual Services (Airport Study $ 500 MCCSC Track 1000)	1,500.00	$ 1,500.00
Federal Revenue Sharing-Parks and Recreation		
# 26 Contractual Services (Installation of Lights at Millers-Showers)	3,640.00	$ 3,640.00
Federal Revenue Sharing-Transit		
# 11 Salaries	20,532.00	-0-
# 25 Repairs	3,000.00	-0-
# 32 Motor Supplies	4,800.00	-0-
# 43 Repair Parts	6,000.00	-0-
# 52 Health Insurance	400.00	-0-
# 61 PERF	1,027.00	-0-
# 62 FICA	1,259.00	-0-
Total	$52,158.00	-0-
PARKS AND RECREATION FUND		
# 72 Equipment	$ 1,372.00	$ 1,372.00
Total	$ 1,372.00	$ 1,372.00
ROSEHILL CEMETERY FUND		
#25 Repairs	$ 225.00	$ 225.00
# 72 Equipment	51.00	$ 51.00
Total	$ 276.00	$ 276.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 2nd day of October, 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 3rd day of October, 1980 at the hour of 11 o'clock a.m.

Nora Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 3rd day of October 1980 at the hour of 7 o'clock p.m.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance would appropriate money to cover a salary shortage in the Personnel Department, to build a sidewalk on Second Street, to fund a study on air service needs, to support a youth running program, to install lights for the Darriau sculpture in Miller-Showers Park, to replace Parks and Recreation equipment from money received at the city auction, and to fund repairs and buy equipment for Rosehill Cemetery.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-11 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	GENERAL	FRS
Fund Balance as of January 1	$ 1,305,716.62	$ 187,835.11
Revenue to Date	2,565,408.81	769,882.82
Revenue Expected for Rest of Year	1,971,322.02	526,788.00
Appropriations to Date	5,468,707.07	1,168,036.70
Unappropriated Balance	373,740.38	376,469.23
Effect of Proposed Legislation (+/-)	1,409.00	- 52,158.00
Projected Balance	$ 372,381.38	$ 324,311.23

Signature of Controller Patricia A. Haas

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

All of these appropriations either take advantage of unanticipated income or appropriate funds toward generally planned purposes.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation MISCELLANEOUS

By Pat Date 8/5/80

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-11 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	PARKS/RECREATION	ROSEHILL CEMETERY
Fund Balance as of January 1	$ 125,102.43	$ 9,695.94
Revenue to Date	682,576.56	31,825.20
Revenue Expected for Rest of Year	232,614.54	26,135.80
Appropriations to Date	962,649.00	54,772.89
Unappropriated Balance	78,644.53	12,884.05
Effect of Proposed Legislation (+/-)	- 1,372.00	276.00
Projected Balance	$ 77,272.53	$ 12,608.05

Signature of Controller Patricia A. Shoss

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By _____ Date _____