



**CITY OF BLOOMINGTON, COMMON COUNCIL
JACK HOPKINS SOCIAL SERVICES FUNDING
COMMITTEE
2014 GRANT APPLICATION**

AGENCY INFORMATION

Lead Agency Name

Is Lead Agency yes
a 501(c)(3) no

Number of Employees

Full -time

Part-time

Volunteers

Address

Zip Code

Phone

Agency E-mail

Website

President of Board of Directors

Executive Director

Title

Phone

E-Mail

**Name of Person to Present Proposal to
the Committee**
(If not the Executive Director)

Title

Phone

E-Mail

Name of Grant Writer

Phone

E-mail

Agency's Mission Statement (150 words or less)

PROJECT INFORMATION

Project Name

Is this a collaborative project? yes
no

If a collaborative project, list name(s) of
non-lead agency partner(s)

Address where project will be housed

Total Cost of Project

Requested JHSSF Funding

Other Funds Expected for this Project
(Source, Amount and Confirmed or
Pending)

Number of Total Clients Served by this
Project in 2014

Total Number of City Residents Served
by this Project in 2014

Is this a request for operational funds? yes
no

If "yes," indicate whether the request is pilot
for a pilot project, bridge funding or a bridge
collaborative project. collaborative

Please indicate the period in which you July-September 2014
intend to draw down funds, if granted October-December 2014

Please describe when you plan to submit your claims for reimbursement and what steps precede a complete draw down of funds.

If completion of your project depends on other anticipated funding, please describe when those funds are expected to be received.

Do you own or have site control of the property on which the project is to take place?

yes

no

n/a

Is the property zoned for your intended use?

yes

no

n/a

If "no," please explain.

If permits, variances, or other forms of approval are required for your project, please indicate whether the approval has been received. If it has not been received, please indicate the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval.

NOTE: Funds will not be disbursed until all requisite variances or approvals are obtained..

Due to limited funds, the Committee may recommend partial funding for a program. In the event the Committee is unable to meet your full request, will you be able to proceed with partial funding?

yes

no

If "yes," please provide an itemized list of program elements, ranked by priority and cost.

Priority #1 (Item and Cost)

Priority #2 (Item and Cost)

Priority #3 (Item and Cost)

Priority #4 (Item and Cost)

Priority #5 (Item and Cost)

Priority #6 (Item and Cost)

Priority #7 (Item and Cost)

PROJECT SYNOPSIS (250 words or less)

Please provide a brief overview of your project. Assume that this synopsis will be used in a summary of your proposal.

CRITERIA

In the spaces below, please explain how your project meets the Jack Hopkins Funding criteria. Assume that your responses will be used in a summary of your proposal.

NEED (200 words or less)

Explain how your project addresses a previously-identified priority for social services funding as documented in the [Service Community Assessment of Needs](#), the City of Bloomington, Housing and Neighborhood Development Department's [2010-2014 Consolidated Plan](#), or any other community-wide survey of social services needs.

ONE-TIME INVESTMENT (100 words or less)

Jack Hopkins Funds are intended to be a one-time investment. If you are requesting operational funds, explain if the request is for pilot or bridge funding and please explain your plan for future funding.

FISCAL LEVERAGING (100 words or less)

Describe how your project will leverage other resources, such as other funds, in-kind contributions, etc.

LONG-TERM BENEFITS (200 words or less)

Explain how your program will have broad and long-lasting benefits for our community.

BPD Outreach Committee Program

Amount requested: \$53,303

Capacity: See application.

The Bloomington Police Department (BPD) with the assistance of the Downtown Outreach committee will work to create relationships with homeless individuals to address and prevent behaviors resulting from not having basic needs met; for example substance abuse, aggressive panhandling, vandalism, theft. The goal will be to decrease arrests, decrease crime in the downtown area, provide more positive outcomes from BPD interactions, and create a healthier, safer and improved environment.

Over the past several years, the downtown businesses have experienced increased expenses and issues with regard to public intoxication, vandalism, harassment, theft and panhandling. Between 2009 and 2012 there was a steep increase in calls for service in District 1 -- the downtown area. District 1 is only 2.1% of the total patrolled area for the Bloomington Police Department (BPD) and accounted for 19.77% of all calls in 2012. District 1 is the downtown core of the city of Bloomington, Indiana, and where most of the retail/service industry is located. In many of these cases, police response is simply a stop gap measure to deal with an immediate problem. BPD is not equipped to deal with the root causes. Throughout the country, many law enforcement divisions are creating Homeless Outreach Teams (HOT) where they coordinate with social service providers to create alternatives to arrest for individuals interacting with those departments. While the BPD Outreach Team is newly formed, the interaction between the committee members (listed on the application) and the BPD have been very informative and the committee has already discovered small gaps that we can help fill either through this application or by collaborating more fully with each other.

Indications from other communities is that this type of outreach program can make a difference. For example, many communities have had positive outcomes from similar programs. A list of those programs can be found at http://www.egovlink.com/public_documents300/sarasota/published_documents/Police%20Advisory%20Panel/Public%20Documents%20Folder/Homelessness%20Documents/PoliceHomelessOutreachPrograms1.pdf

Our goals include:

1. Creation of an Outreach Committee. This task has been completed and the Outreach Committee has grown each meeting to include more interested parties. Those members include City of Bloomington BPD & HAND, Centerstone, Faith community members, Monroe County Library, Monroe County Probation, IU Health (Bloomington Hospital), Volunteers in Medicine, Bloomington Housing Authority, and the Shalom Community Center. In addition to this Outreach Committee, BPD will be meeting quarterly with the members of Downtown Bloomington, Inc. starting April 2014 to discuss their concerns and inform them of the Outreach Committee's progress.

2. Provide analysis of the situation. HAND is launching its 2015-2019 Consolidated Plan process and the Continuum of Care will provide their planning as well. Incorporating these two planning processes into the Outreach Committee's activities will help provide the documentation/analysis for goal tracking.

3. Determine gaps in services and bring partners together. As outlined in the application, there are gaps in services such as a Street Social Worker or employment opportunities. Often there is a barrier to housing in the form of damage deposit loans. By providing funding through Jack Hopkins to fill those gaps or bringing together Centerstone who have clients who need housing and HAND who can provide education and damage deposits through R101 - Renting in Bloomington we begin to fill these needs.

Tracking:

1. The Outreach Committee will track interactions through BPD and the Street Social Worker. These interactions will include assessment, referrals and, where possible, results of those referrals. Due to the nature of some services (ie. medical), some results will not be known due to privacy concerns.

2. BPD will track Calls for Services in District 1 and will track how those calls for services have changed, ie. reduction in some, increase in others, or referrals.

This is a pilot project that will evolve. Specifically assessment by the BPD Officers and the Street Social Worker will help create new and exciting avenues to pursue in order to meet the overall goals of the committee. Outcome indicators for this group will be a reduction in arrests and services provided to those individuals already identified as having multiple interactions with the Police Department.

**Expenditure Budget Comparison
General Fund**

Department / Division	2012 Actual	2013 Budget	2014 Proposal	\$ Change	% Change
Animal Shelter	1,179,559	1,267,035	1,313,462	46,427	3.66%
Clerk	158,556	178,503	189,002	10,499	5.88%
Community & Family Resources	699,167	748,199	783,772	35,573	4.75%
Controller	520,412	597,774	585,352	(12,422)	-2.08%
Council	372,578	429,517	448,595	19,078	4.44%
Economic & Sustainable Development	440,790	530,348	512,256	(18,092)	-3.41%
Engineering	599,906	705,694	726,108	20,414	2.89%
Facilities Maintenance	967,705	1,488,158	1,208,721	(279,437)	-18.78%
Fire	8,714,724	9,650,159	9,678,818	28,659	0.30%
Housing & Neighborhood Development	1,033,725	1,266,812	1,248,255	(18,557)	-1.46%
Human Resources	432,540	460,279	470,638	10,359	2.25%
Informational & Technology Services	1,296,130	1,566,847	1,550,251	(16,596)	-1.06%
Legal	580,308	758,825	841,074	82,249	10.84%
Mayor	393,871	400,639	427,453	26,814	6.69%
Planning	1,047,702	1,216,433	1,320,642	104,209	8.57%
Police	10,341,661	10,941,728	11,427,837	486,109	4.44%
Public Works	1,311,797	1,332,329	1,342,795	10,466	0.79%
Sanitation	1,255,029	1,255,029	1,280,000	24,971	1.99%
Fund Totals	31,346,160	34,794,308	35,355,031	560,723	1.61%

**Expenditure Budget Comparison
Park General Fund**

Department	2012 Actual	2013 Budget	2014 Proposal	\$ Change	% Change
Fund Totals	6,122,933	6,552,193	6,562,923	10,730	0.16%

Civil City Budget Comparison by Fund All Appropriated Funds

Fund	2012 Actual	2013 Budget	2014 Proposal	\$ Change	% Change
General	31,346,160	34,794,308	35,355,031	560,723	1.61%
Park General	6,122,933	6,552,193	6,562,923	10,730	0.16%
Other Operating Funds					
Parking Facilities	3,181,767	3,314,096	1,528,180	(1,785,916)	-53.89%
Parking Meters	-	-	2,952,458	2,952,458	100.00%
Police Education	20,354	35,000	50,000	15,000	42.86%
Police Dispatch Training	3,509	8,000	25,000	17,000	212.50%
Wireless Enhanced 911	173,624	154,852	-	(154,852)	-100.00%
Sanitation	1,965,541	2,298,413	2,348,426	50,013	2.18%
Special Non-Reverting Improvement	95,562	170,000	170,000	-	0.00%
Telecommunications	716,073	1,125,605	1,253,400	127,795	11.35%
Pension Funds					
Fire Pension	3,005,648	2,112,099	2,238,559	126,460	5.99%
Police Pension	2,302,398	1,676,734	1,727,298	50,564	3.02%
Capital Funds					
Alternative Transportation	1,044,615	650,000	781,200	131,200	20.18%
Cum. Cap. Improvement (Cig)	182,000	182,000	200,000	18,000	9.89%
Cum. Cap. Improvement (Rate)	1,041,804	1,021,250	-	(1,021,250)	-100.00%
Cum. Cap. Development	1,322,850	1,329,688	2,089,575	759,887	57.15%
Local Road & Street	1,234,806	1,551,231	612,916	(938,315)	-60.49%
Motor Vehicle Highway	3,527,624	3,647,690	4,859,190	1,211,500	33.21%
Vehicle Replacement	440,894	453,000	400,000	(53,000)	-11.70%
Internal Service Funds					
Risk Management	627,310	699,866	653,953	(45,913)	-6.56%
Fleet	1,902,480	2,681,948	2,396,102	(285,846)	-10.66%
Bond & Lease Funds					
BMFC Showers Lease	628,750	625,893	635,250	9,357	1.49%
BMFC Street Lease	1,159,750	1,163,250	1,180,750	17,500	1.50%
BMFC Fire Station #2 Lease	189,000	189,000	189,000	-	0.00%
1998 Street Bond	881,013	887,643	888,986	1,343	0.15%
1999 Park Golf Course Bond	269,880	255,460	271,905	16,445	6.44%
2000 Redevelopment Bond	255,680	256,180	256,330	150	0.06%
2001 Park Bond	492,483	497,545	470,033	(27,512)	-5.53%
Fund Totals	64,134,508	68,332,944	70,096,465	1,763,521	2.58%

Summary Statement of General Fund and Fund Balance
8/15/2013

	Actual 2012	Budget 2013	Budget 2014	Forecast 2015	Forecast 2016
Beginning Cash Balance at January 1	(320,718)	4,591,554	3,346,883	2,971,017	2,585,378
Revenue:					
Property Tax	18,225,105	19,218,525	19,700,000	20,212,200	20,737,717
County Option Income Tax	9,062,625	8,000,000	9,070,000	9,305,820	9,547,771
Miscellaneous Revenue	8,970,702	6,787,126	6,209,165	6,370,603	6,536,239
Total Revenue	36,258,432	34,005,651	34,979,165	35,888,623	36,821,727
Expenditures:					
Actual / Budgeted Expenditures	31,346,160	34,794,308	35,355,031	36,274,262	37,217,393
Net Projected Expenditures	31,346,160	34,794,308	35,355,031	36,274,262	37,217,393
Revenues Minus Expenditures	4,912,272	(788,657)	(375,866)	(385,639)	(395,665)
Prior Year Encumbrances		456,014			
Rainy Day Transfer	-	-	-	-	-
Projected Year End Balance	4,591,554	3,346,883	2,971,017	2,585,378	2,189,713
Rainy Day Fund Balance	4,604,420	4,606,722	4,609,026	4,611,330	4,613,636
Total All Balances	9,195,974	7,953,605	7,580,043	7,196,709	6,803,349
Reserve Percentage	27.88%	22.86%	21.44%	19.84%	18.28%