

APPROPRIATION ORDINANCE 04-05
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

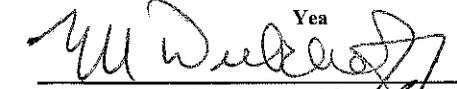
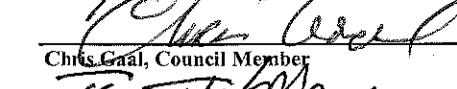
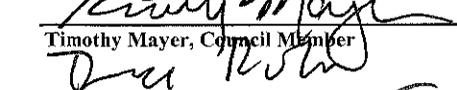
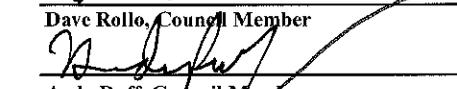
Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2005, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

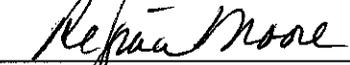
This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 8, 2004.

Yea	Nay
 Michael Diekhoff, President of Common Council	Michael Diekhoff, President of Common Council
 Jason Banach, Council Member	Jason Banach, Council Member
 Chris Gaal, Council Member	Chris Gaal, Council Member
 Timothy Mayer, Council Member	Timothy Mayer, Council Member
 Dave Rollo, Council Member	Dave Rollo, Council Member
 Andy Ruff, Council Member	Andy Ruff, Council Member
 David Sabbagh, Council Member	David Sabbagh, Council Member
 Chris Sturbaum, Council Member	Chris Sturbaum, Council Member
 Stephen Volan, Council Member	Stephen Volan, Council Member

Date September 8, 2004


Mark Kruzan, Mayor

Attest: 
Regina Moore, City Clerk

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 1, 2004 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 8, 2004 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION: \$2,249,344,093

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	22,924,038	13,697,755	289,253	12,130,747
Parks & Recreation	5,210,543	3,908,936	108,436	4,536,564
Police Continuing Education	25,000	-		-
Police Dispatch Training	8,000	-		-
Wireless Enhanced 911	161,599	-		-
Telecommunications	380,722	-		-
Special NR Improvement	93,200	-		-
Local Road & Street	1,661,875	-		-
Motor Vehicle Highway	3,355,498	-		-
Parking Meter	2,084,361	-		-
Alternative Transportation	185,000	-		-
BMFC Parking Garage Lease	187,000	172,872		338,114
BMFC Convention Center Lease	169,000	-		-
BMFC Showers Lease	675,000	-		-
BMFC 1997 Police Hdq. Lease	234,500	218,532		211,625
1998 Street Bond	608,375	564,452		398,926

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
1999 Park Bond	128,913	-		-
BMFC 1998 Street Lease	913,500	-		-
2000 Redevelopment Bond	253,967	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	634,755	567,700		554,604
Cum. Capital Improvement (Cig)	280,000	-		-
Cum. Capital Development	1,111,953	1,124,672		690,823
Cum. Cap. Improvement (Rate)	405,000	390,803	10,803	479,197
Sanitation	1,663,393	-		-
Risk Management	479,861	-		-
Fleet Maintenance	1,278,539	-		-
Police Pension	1,493,909	850,283	7,293	262,707
Fire Pension	2,023,544	1,135,642	8,642	401,358
Tax Increment Replacement		372,268		368,674
TOTAL	48,820,045	23,003,915	424,427	20,373,339

The 2005 estimated maximum levy limitation for this unit is 19,558,963

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the proposed tax rates charged. The County Auditor will then forward the objection petition to the Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the county Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

Date: August 19, 2004

/s/ Mary Susan Clark
 City Controller

2005 53 30113 0101
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0101 - GENERAL NET ASSESSED VALUATION \$2,249,344,093

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	22,924,038	22,924,038		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,683,568	11,683,568		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	34,607,606	34,607,606		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,093,146	1,093,146		
7. Taxes to be collected, present year (December Settlement)	6,198,414	6,198,414		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,738,302	5,738,302		
b. Total Column B Budget Form 2	10,288,885	10,288,885		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	23,318,747	23,318,747		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	11,288,858	11,288,858		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	2,408,897	2,408,897		
12. Amount to be raised by tax levy (add lines 10 and 11)	13,697,755	13,697,755		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	13,697,755	13,697,755		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	13,697,755	13,697,755		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.6090	0.6090		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 1301
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1301 - PARK GENERAL NET ASSESSED VALUATION \$2,249,344,093 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		5,210,543	5,210,543		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		3,626,867	3,626,867		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		8,837,410	8,837,410		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		935,422	935,422		
7. Taxes to be collected, present year (December Settlement)		2,318,036	2,318,036		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		741,080	741,080		
b. Total Column B Budget Form 2		1,410,080	1,410,080		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		5,404,618	5,404,618		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		3,432,792	3,432,792		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		476,144	476,144		
12. Amount to be raised by tax levy (add lines 10 and 11)		3,908,936	3,908,936		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		3,908,936	3,908,936		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		3,908,936	3,908,936		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.1738	0.1738		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 1151
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1151 - POLICE EDUCATION NET ASSESSED VALUATION \$2,249,344,093 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		25,000	25,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		12,852	12,852		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		37,852	37,852		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		55,501	55,501		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		12,525	12,525		
b. Total Column B Budget Form 2		26,500	26,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		94,526	94,526		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(56,674)	(56,674)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		56,674	56,674		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 1131
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1131 - POLICE DISPATCH TRAINING

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
356				
1. Total budget estimate for incoming year	8,000	8,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,891	4,891		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	12,891	12,891		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	35,701	35,701		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	5,475	5,475		
b. Total Column B Budget Form 2	8,000	8,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	49,176	49,176		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(36,285)	(36,285)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	36,285	36,285		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 1146
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1146 - TELECOMMUNICATIONS NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		380,722	380,722		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		392,090	392,090		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		772,812	772,812		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		986,594	986,594		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		274,000	274,000		
b. Total Column B Budget Form 2		600,000	600,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,860,594	1,860,594		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(1,087,781)	(1,087,781)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		1,087,781	1,087,781		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0706
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0706 - LOCAL ROAD & STREET

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
450				
1. Total budget estimate for incoming year	1,661,875	1,661,875		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,351,721	1,351,721		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,013,596	3,013,596		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	2,509,484	2,509,484		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	270,151	270,151		
b. Total Column B Budget Form 2	579,445	579,445		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	3,359,080	3,359,080		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(345,485)	(345,485)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	345,485	345,485		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0708
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0708 - MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION \$2,249,344,093 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
451				
1. Total budget estimate for incoming year	3,355,498	3,355,498		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,853,940	1,853,940		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	5,209,438	5,209,438		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,425,174	1,425,174		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,483,607	1,483,607		
b. Total Column B Budget Form 2	2,896,758	2,896,758		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	5,805,539	5,805,539		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(596,101)	(596,101)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	596,101	596,101		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 2141
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 2141 - PARKING ENFORCEMENT NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,084,361	2,084,361		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,080,325	1,080,325		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	108,341	108,341		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,273,027	3,273,027		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,280,512	1,280,512		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	651,170	651,170		
b. Total Column B Budget Form 2	2,156,044	2,156,044		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	4,087,726	4,087,726		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(814,699)	(814,699)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	814,699	814,699		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0183
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0183- BMFC LEASE FUND (PARKING)

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		187,000	187,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		180,500	180,500		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		367,500	367,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		(1,040)	(1,040)		
7. Taxes to be collected, present year (December Settlement)		172,765	172,765		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		14,997	14,997		
b. Total Column B Budget Form 2		12,906	12,906		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		199,628	199,628		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		167,872	167,872		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)		172,872	172,872		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		172,872	172,872		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		172,872	172,872		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0077	0.0077		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0283
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0283 - BMFC LEASE FUND (CONV CTR)

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
505				
1. Total budget estimate for incoming year	169,000	169,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	84,000	84,000		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	253,000	253,000		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	219,286	219,286		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	2,500	2,500		
b. Total Column B Budget Form 2	172,500	172,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	394,286	394,286		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(141,286)	(141,286)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	141,286	141,286		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0184
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0184 - BMFC LEASE FUND (SHOWERS)

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		675,000	675,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		336,025	336,025		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		-	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		-	0		
5. Total funds required (add lines 1, 2, 3, and 4)		1,011,025	1,011,025		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		541,066	541,066		
7. Taxes to be collected, present year (December Settlement)		-	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		3,000	3,000		
b. Total Column B Budget Form 2		503,500	503,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,047,566	1,047,566		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(36,541)	(36,541)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		36,541	36,541		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 1185
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 1185 - BMFC LEASE FUND (POLICE) NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
510				<input type="checkbox"/>
1. Total budget estimate for incoming year	234,500	234,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	116,250	116,250		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	350,750	350,750		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	3,386	3,386		
7. Taxes to be collected, present year (December Settlement)	108,133	108,133		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	9,376	9,376		
b. Total Column B Budget Form 2	16,323	16,323		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	137,218	137,218		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	213,532	213,532		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)	218,532	218,532		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	218,532	218,532		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	218,532	218,532		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0097	0.0097		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 6380
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 6380 - 1998 STREET BOND NET ASSESSED VALUATION \$2,249,344,093 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		608,375	608,375		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		249,344	249,344		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		857,719	857,719		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		34,644	34,644		
7. Taxes to be collected, present year (December Settlement)		203,838	203,838		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		17,786	17,786		
b. Total Column B Budget Form 2		42,000	42,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		298,268	298,268		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		559,452	559,452		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		5,000	5,000		
12. Amount to be raised by tax levy (add lines 10 and 11)		564,452	564,452		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		564,452	564,452		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		564,452	564,452		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0251	0.0251		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 1381
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 1381 - 1999 PARK BOND - GOLF

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
512				
1. Total budget estimate for incoming year	128,913	128,913		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	61,215	61,215		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	190,128	190,128		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	431,475	431,475		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	4,000	4,000		
b. Total Column B Budget Form 2	127,500	127,500		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	562,975	562,975		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(372,847)	(372,847)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	372,847	372,847		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0783
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE
 FUND 0783 - BMFC LEASE FUND (STREET) NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		913,500	913,500		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		403,000	403,000		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		1,316,500	1,316,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		774,068	774,068		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		7,500	7,500		
b. Total Column B Budget Form 2		563,000	563,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,344,568	1,344,568		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(28,068)	(28,068)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		28,068	28,068		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0185
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0185 - BMFC LEASE FIRE STATION #2

NET ASSESSED VALUATION \$2,249,344,093

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
515				
1. Total budget estimate for incoming year	189,000	189,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	96,500	96,500		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	285,500	285,500		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	99,314	99,314		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,500	1,500		
b. Total Column B Budget Form 2	191,000	191,000		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	291,814	291,814		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(6,314)	(6,314)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	6,314	6,314		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0182
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0182 - 2001 PARK BOND

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	634,755	634,755		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	117,183	117,183		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	751,938	751,938		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	24,546	24,546		
7. Taxes to be collected, present year (December Settlement)	283,384	283,384		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	24,616	24,616		
b. Total Column B Budget Form 2	42,718	42,718		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	375,264	375,264		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	376,674	376,674		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	191,026	191,026		
12. Amount to be raised by tax levy (add lines 10 and 11)	567,700	567,700		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	567,700	567,700		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	567,700	567,700		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0252	0.0252		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 2379
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2379 - CUM CAP IMP (CIG)

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		280,000	280,000		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		220,855	220,855		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		500,855	500,855		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		150,259	150,259		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		132,346	132,346		
b. Total Column B Budget Form 2		260,600	260,600		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		543,205	543,205		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(42,350)	(42,350)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		42,350	42,350		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.0000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 2391
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2391 - CUM. CAP. DEVELOPMENT

NET ASSESSED VALUATION \$2,249,344,093

5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
601				
1. Total budget estimate for incoming year	1,111,953	1,111,953		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,221,453	1,221,453		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	2,333,406	2,333,406		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	1,053,953	1,053,953		
7. Taxes to be collected, present year (December Settlement)	352,988	352,988		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	30,623	30,623		
b. Total Column B Budget Form 2	92,179	92,179		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,529,743	1,529,743		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	803,663	803,663		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	321,009	321,009		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,124,672	1,124,672		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,124,672	1,124,672		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,124,672	1,124,672		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0500	0.0500		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 2390
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 2390 - CUM CAP IMP (RATE)

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
604				
1. Total budget estimate for incoming year	405,000	405,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	694,400	694,400		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	1,099,400	1,099,400		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	547,067	547,067		
7. Taxes to be collected, present year (December Settlement)	244,854	244,854		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	21,248	21,248		
b. Total Column B Budget Form 2	35,581	35,581		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	848,749	848,749		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	250,651	250,651		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	140,152	140,152		
12. Amount to be raised by tax levy (add lines 10 and 11)	390,803	390,803		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	390,803	390,803		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	390,803	390,803		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0174	0.0174		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0203
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0203 - RISK MANAGEMENT

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
800				
1. Total budget estimate for incoming year	479,861	479,861		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	270,897	270,897		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	750,758	750,758		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	478,911	478,911		
7. Taxes to be collected, present year (December Settlement)	0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	1,500	1,500		
b. Total Column B Budget Form 2	485,930	485,930		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	966,341	966,341		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(215,583)	(215,583)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	215,583	215,583		
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	0	0		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0107
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0107 - FLEET MAINTENANCE

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,278,539	1,278,539		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		695,406	695,406		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		1,973,945	1,973,945		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		895,613	895,613		
7. Taxes to be collected, present year (December Settlement)		0	0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		434,530	434,530		
b. Total Column B Budget Form 2		1,226,980	1,226,980		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,557,124	2,557,124		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		(583,179)	(583,179)		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		583,179	583,179		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	0		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		0	0		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		0	0		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.000		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0342
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0342 - POLICE PENSION

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year		1,493,909	1,493,909		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		923,772	923,772		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0	0		
5. Total funds required (add lines 1, 2, 3, and 4)		2,417,681	2,417,681		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		933,094	933,094		
7. Taxes to be collected, present year (December Settlement)		134,235	134,235		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		321,246	321,246		
b. Total Column B Budget Form 2		683,175	683,175		
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,071,750	2,071,750		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)		345,931	345,931		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		504,352	504,352		
12. Amount to be raised by tax levy (add lines 10 and 11)		850,283	850,283		
13. Property Tax Replacement Credit from Local Option Tax		0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		850,283	850,283		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised		850,283	850,283		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0378	0.038		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 0341
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND 0341 - FIRE PENSION

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	2,023,544	2,023,544		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,183,307	1,183,307		<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	3,206,851	3,206,851		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	986,082	986,082		
7. Taxes to be collected, present year (December Settlement)	205,081	205,081		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	441,388	441,388		
b. Total Column B Budget Form 2	926,992	926,992		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,559,543	2,559,543		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	647,309	647,309		
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	488,333	488,333		
12. Amount to be raised by tax levy (add lines 10 and 11)	1,135,642	1,135,642		
13. Property Tax Replacement Credit from Local Option Tax	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	1,135,642	1,135,642		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net Amount to be Raised	1,135,642	1,135,642		<input type="checkbox"/>
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0505	0.051		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

2005 53 30113 Grand Total
 YEAR CO UNIT KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL

TAXING UNIT CITY OF BLOOMINGTON

COUNTY MONROE

FUND TOTAL

NET ASSESSED VALUATION \$2,249,344,093 0 5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year	48,820,045	48,820,045		<input type="checkbox"/>
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0			<input type="checkbox"/>
3. Additional appropriation necessary to be made July 1 to December 31 of present year	28,152,506	28,152,506		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		
5. Total funds required (add lines 1, 2, 3, and 4)	108,341	108,341		
	0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	0			
6. Actual balance, June 30 of present year	17,644,066	17,644,066		
7. Taxes to be collected, present year (December Settlement)	10,221,728	10,221,728		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	0			
a. Total Column A Budget Form 2	11,152,347	11,152,347		
b. Total Column B Budget Form 2	25,638,022	25,638,022		
9. Total Funds (Add lines 6, 7, 8a, and 8b)	64,656,163	64,656,163		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	0			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	12,424,730	12,424,730		
12. Amount to be raised by tax levy (add lines 10 and 11)	0			
13. Property Tax Replacement Credit from Local Option Tax	10,206,917	10,206,917		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	22,631,647	22,631,647		
15. Levy Excess Fund Applied to Current Budget	0	0		
16. Net Amount to be Raised	22,631,647	22,631,647		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	<input type="checkbox"/>
	22,631,647	22,631,647		<input type="checkbox"/>
	1.0062	1.006		<input type="checkbox"/>

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 0626	FUND: GENERAL		DEPARTMENT: ANIMAL CONTROL	FUNCTION:
	10000 PERSONAL SERVICES	631,642	631,642	
	20000 SUPPLIES	45,600	45,600	
	30000 OTHER SERVICES AND CHARGES	81,964	81,964	
	40000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	760,206	760,206	

0101 0041	FUND: GENERAL		DEPARTMENT: CITY CLERK	FUNCTION:
	10000 PERSONAL SERVICES	91,527	91,527	
	20000 SUPPLIES	7,000	7,000	
	30000 OTHER SERVICES AND CHARGES	2,200	2,200	
	40000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	101,727	101,727	

0101 0069	FUND: GENERAL		DEPARTMENT: CITY COUNCIL	FUNCTION:
	10000 PERSONAL SERVICES	263,474	263,474	
	20000 SUPPLIES	3,470	3,470	
	30000 OTHER SERVICES AND CHARGES	2,770	2,770	
	40000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	270,714	270,714	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 0040	FUND: GENERAL		DEPARTMENT: CONTROLLER	FUNCTION:
	100000 PERSONAL SERVICES	407,148	407,148	
	200000 SUPPLIES	5,000	5,000	
	300000 OTHER SERVICES AND CHARGES	87,736	87,736	
	400000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	500,884	500,884	

0101 0306	FUND: GENERAL		DEPARTMENT: ENGINEERING	FUNCTION:
	100000 PERSONAL SERVICES	366,634	366,634	
	200000 SUPPLIES	10,070	10,070	
	300000 OTHER SERVICES AND CHARGES	20,217	20,217	
	400000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	397,921	397,921	

0101 0362	FUND: GENERAL		DEPARTMENT: FIRE	FUNCTION:
	100000 PERSONAL SERVICES	6,109,757	6,109,757	
	200000 SUPPLIES	146,100	146,100	
	300000 OTHER SERVICES AND CHARGES	254,326	254,326	
	400000 CAPITAL OUTLAY	211,339	211,339	
	9999 TOTAL	6,721,522	6,721,522	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0303	FUND: GENERAL		DEPARTMENT: COMM. & FAM. RES.	FUNCTION:
		10000 PERSONAL SERVICES	429,229	429,229	
		20000 SUPPLIES	7,750	7,750	
		30000 OTHER SERVICES AND CHARGES	19,850	19,850	
		40000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	457,829	457,829	

0101	0277	FUND: GENERAL		DEPARTMENT: LEGAL	FUNCTION:
		10000 PERSONAL SERVICES	487,137	487,137	
		20000 SUPPLIES	21,925	21,925	
		30000 OTHER SERVICES AND CHARGES	38,125	38,125	
		40000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	548,187	548,187	

0101	0044	FUND: GENERAL		DEPARTMENT: MAYOR	FUNCTION:
		10000 PERSONAL SERVICES	498,963	498,963	
		20000 SUPPLIES	3,375	3,375	
		30000 OTHER SERVICES AND CHARGES	112,363	112,363	
		40000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	615,701	615,701	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101 0117	FUND: GENERAL		DEPARTMENT: EMPLOYEE SERVICES	FUNCTION:
	100000 PERSONAL SERVICES	273,098	273,098	
	200000 SUPPLIES	9,000	9,000	
	300000 OTHER SERVICES AND CHARGES	27,000	27,000	
	400000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	310,098	310,098	

0101 0101	FUND: GENERAL		DEPARTMENT: PLANNING	FUNCTION:
	100000 PERSONAL SERVICES	716,815	716,815	
	200000 SUPPLIES	9,022	9,022	
	300000 OTHER SERVICES AND CHARGES	65,590	65,590	
	400000 CAPITAL OUTLAY	1,000	1,000	
	9999 TOTAL	792,427	792,427	

0101 0370	FUND: GENERAL		DEPARTMENT: POLICE	FUNCTION:
	100000 PERSONAL SERVICES	6,764,244	6,764,244	
	200000 SUPPLIES	250,750	250,750	
	300000 OTHER SERVICES AND CHARGES	363,050	363,050	
	400000 CAPITAL OUTLAY	102,600	102,600	
	9999 TOTAL	7,480,644	7,480,644	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0505	FUND: GENERAL		DEPARTMENT: SANITATION	FUNCTION:
		10000 PERSONAL SERVICES	-	0	
		20000 SUPPLIES	-	0	
		30000 OTHER SERVICES AND CHARGES	430,000	430,000	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	430,000	430,000	

0101	0318	FUND: GENERAL		DEPARTMENT: HAND	FUNCTION:
		10000 PERSONAL SERVICES	548,945	548,945	
		20000 SUPPLIES	9,218	9,218	
		30000 OTHER SERVICES AND CHARGES	216,598	216,598	
		400000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	775,761	775,761	

0101	0500	FUND: GENERAL		DEPARTMENT: PUBLIC WORKS	FUNCTION:
		10000 PERSONAL SERVICES	453,158	453,158	
		20000 SUPPLIES	65,200	65,200	
		30000 OTHER SERVICES AND CHARGES	1,120,277	1,120,277	
		400000 CAPITAL OUTLAY	1,000	1,000	
		9999 TOTAL	1,639,635	1,639,635	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0101	0106	FUND: GENERAL		DEPARTMENT: ITS	FUNCTION:
		100000 PERSONAL SERVICES	922,844	922,844	
		200000 SUPPLIES	20,400	20,400	
		300000 OTHER SERVICES AND CHARGES	164,538	164,538	
		400000 CAPITAL OUTLAY	13,000	13,000	
		9999 TOTAL	1,120,782	1,120,782	

		FUND: GENERAL		DEPARTMENT:	FUNCTION:
		100000 PERSONAL SERVICES		0	
		200000 SUPPLIES		0	
		300000 OTHER SERVICES AND CHARGES		0	
		400000 CAPITAL OUTLAY		0	
		9999 TOTAL	-	0	

0101	Total	FUND: GENERAL		DEPARTMENT: GENERAL FUND TOTAL	FUNCTION:
		100000 PERSONAL SERVICES	18,964,615	18,964,615	
		200000 SUPPLIES	613,880	613,880	
		300000 OTHER SERVICES AND CHARGES	3,006,604	3,006,604	
		400000 CAPITAL OUTLAY	338,939	338,939	
		9999 TOTAL	22,924,038	22,924,038	

FUND: **ALL GENERAL FUND** TOTAL: 22,924,038
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1301 FUND: PARKS & RECREATION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	3,434,899	3,434,899	
200000 SUPPLIES	392,044	392,044	
300000 OTHER SERVICES AND CHARGES	1,262,958	1,262,958	
400000 CAPITAL OUTLAY	120,642	120,642	
9999 TOTAL	5,210,543	5,210,543	

1151 FUND: POLICE EDUCATION DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	25,000	25,000	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	25,000	25,000	

1131 FUND: POLICE DISPATCH TRNG. DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	8,000	8,000	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	8,000	8,000	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1156		FUND: <u>WIRELESS ENHANCED 911</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	161,599	161,599	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	-	0	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	161,599	161,599	

1146		FUND: <u>TELECOMMUNICATIONS</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	1,000	1,000	
		300000 OTHER SERVICES AND CHARGES	329,735	329,735	
		400000 CAPITAL OUTLAY	49,987	49,987	
		9999 TOTAL	380,722	380,722	

113		FUND: <u>SPECIAL NR IMPROVEMENT</u>		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	93,200	93,200	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	93,200	93,200	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0706		FUND: LOCAL ROAD & STREET		DEPARTMENT: _____	FUNCTION: _____
		10000 PERSONAL SERVICES	-	0	
		20000 SUPPLIES	491,500	491,500	
		30000 OTHER SERVICES AND CHARGES	231,128	231,128	
		40000 CAPITAL OUTLAY	939,247	939,247	
		9999 TOTAL	1,661,875	1,661,875	

0708		FUND: MOTOR VEHICLE HIGHWAY		DEPARTMENT: _____	FUNCTION: _____
		10000 PERSONAL SERVICES	1,934,213	1,934,213	
		20000 SUPPLIES	365,700	365,700	
		30000 OTHER SERVICES AND CHARGES	893,585	893,585	
		40000 CAPITAL OUTLAY	162,000	162,000	
		9999 TOTAL	3,355,498	3,355,498	

2141		FUND: PARKING ENFORCEMENT		DEPARTMENT: _____	FUNCTION: _____
		10000 PERSONAL SERVICES	664,233	664,233	
		20000 SUPPLIES	75,500	75,500	
		30000 OTHER SERVICES AND CHARGES	1,308,628	1,308,628	
		40000 CAPITAL OUTLAY	36,000	36,000	
		9999 TOTAL	2,084,361	2,084,361	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

6301	FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	-	0
	400000 CAPITAL OUTLAY	185,000	185,000
	9999 TOTAL	185,000	185,000

0183	FUND: BMFC LEASE (PARKING)	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	187,000	187,000
	400000 CAPITAL OUTLAY	-	0
	9999 TOTAL	187,000	187,000

0283	FUND: BMFC LEASE (CONV CTR)	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	-	0
	200000 SUPPLIES	-	0
	300000 OTHER SERVICES AND CHARGES	169,000	169,000
	400000 CAPITAL OUTLAY	-	0
	9999 TOTAL	169,000	169,000

FUND: _____ TOTAL: _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON
TAXING UNIT

MONROE
COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0184		FUND: <u>BMFC LEASE (SHOWERS)</u>		DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	-	0	
	200000	SUPPLIES	-	0	
	300000	OTHER SERVICES AND CHARGES	675,000	675,000	
	400000	CAPITAL OUTLAY	-	0	
	9999	TOTAL	675,000	675,000	

1185		FUND: <u>BMFC LEASE (POLICE)</u>		DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	-	0	
	200000	SUPPLIES	-	0	
	300000	OTHER SERVICES AND CHARGES	234,500	234,500	
	400000	CAPITAL OUTLAY	-	0	
	9999	TOTAL	234,500	234,500	

6380		FUND: <u>1998 STREET BOND</u>		DEPARTMENT: _____	FUNCTION: _____
	100000	PERSONAL SERVICES	-	0	
	200000	SUPPLIES	-	0	
	300000	OTHER SERVICES AND CHARGES	608,375	608,375	
	400000	CAPITAL OUTLAY	-	0	
	9999	TOTAL	608,375	608,375	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

1381		FUND: 1999 PARK BOND - GOLF		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	128,913	128,913	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	128,913	128,913	

0873		FUND: BMFC LEASE (98 STREET)		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	913,500	913,500	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	913,500	913,500	

2483		FUND: 2000 REDEV. BOND (WHITEHALL)		DEPARTMENT: _____	FUNCTION: _____
		100000 PERSONAL SERVICES	-	0	
		200000 SUPPLIES	-	0	
		300000 OTHER SERVICES AND CHARGES	253,967	253,967	
		400000 CAPITAL OUTLAY	-	0	
		9999 TOTAL	253,967	253,967	

FUND: _____ TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

TAXING UNIT

MONROE

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0185 FUND: BMFC LEASE (FIRE #2) DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	189,000	189,000	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	189,000	189,000	

0182 FUND: 2001 PARK BOND DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	-	0	
300000 OTHER SERVICES AND CHARGES	634,755	634,755	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	634,755	634,755	

2379 FUND: CUM CAP IMP (CIG) DEPARTMENT: _____ FUNCTION: _____

100000 PERSONAL SERVICES	-	0	
200000 SUPPLIES	280,000	280,000	
300000 OTHER SERVICES AND CHARGES	-	0	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	280,000	280,000	

FUND: _____ GRAND TOTAL: _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0203	FUND: RISK MANAGEMENT	DEPARTMENT:	FUNCTION:
10000	PERSONAL SERVICES	206,653	206,653
20000	SUPPLIES	38,100	38,100
30000	OTHER SERVICES AND CHARGES	234,108	234,108
40000	CAPITAL OUTLAY	1,000	1,000
9999	TOTAL	479,861	479,861

0107	FUND: FLEET MAINTENANCE	DEPARTMENT:	FUNCTION:
10000	PERSONAL SERVICES	382,995	382,995
20000	SUPPLIES	776,700	776,700
30000	OTHER SERVICES AND CHARGES	107,844	107,844
40000	CAPITAL OUTLAY	11,000	11,000
9999	TOTAL	1,278,539	1,278,539

0342	FUND: POLICE PENSION	DEPARTMENT:	FUNCTION:
10000	PERSONAL SERVICES	3,445	3,445
20000	SUPPLIES	550	550
30000	OTHER SERVICES AND CHARGES	1,489,914	1,489,914
40000	CAPITAL OUTLAY	-	0
9999	TOTAL	1,493,909	1,493,909

FUND: _____ GRAND TOTAL: _____

(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

CITY OF BLOOMINGTON

MONROE

TAXING UNIT

COUNTY

2005 53 30113
 YEAR COUNTY UNIT

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY DEPT. OF LOCAL OF GOVERNMENT FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0341 FUND: FIRE PENSION DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	3,445	3,445	
200000 SUPPLIES	350	350	
300000 OTHER SERVICES AND CHARGES	2,019,749	2,019,749	
400000 CAPITAL OUTLAY	-	0	
9999 TOTAL	2,023,544	2,023,544	

 FUND: **GRAND TOTALS** DEPARTMENT: **ALL FUNDS** FUNCTION:

100000 PERSONAL SERVICES	26,738,038	26,738,038	
200000 SUPPLIES	3,105,524	3,105,524	
300000 OTHER SERVICES AND CHARGES	16,211,886	16,211,886	
400000 CAPITAL OUTLAY	2,764,597	2,764,597	
9999 TOTAL	48,820,045	48,820,045	

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	78,862		147,423	
0202 Auto and Aircraft Excise Tax	428,800		714,149	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	3,135,378		5,825,000	0
0217 Commercial Vehicle Excise Tax (CVET)	28,660		53,583	
	3,671,700	0	6,740,155	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants	32,718		183,400	
1412 State Grant	20,000		40,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	50,000		82,000	
1502 Alcoholic Beverage Gallonage Tax Dist	74,834		140,700	
1503 Cigarette Tax Distributions - General	36,031		70,000	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	438,149		438,149	
	651,733	0	954,249	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	452,712		500,000	
2301 Parking Receipts	14,022		73,300	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	30,118		87,350	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	140,403		348,000	
2711 Reimbursements	16,684		21,200	
2715 Utilities - In Lieu of Taxes	485,702		980,000	
3102 Cable Television Receipts	0		0	
	1,139,642	0	2,009,850	0
LICENSES AND PERMITS:				
3100 Licenses	2,650		2,050	
3200 Permits	90,963		230,000	
	93,613	0	232,050	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	42,000		45,000	
4104 Ordinance Violations	23,359		50,000	
	65,359	0	95,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		60,000	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	50,000		120,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	9,674		21,000	
	59,674	0	201,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	56,581		56,581	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Wireless Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	56,581	0	56,581	0
9999 Total Columns A and B	5,738,302	0	10,288,885	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. **101F2**
Col. B is for the period from January 1 to December 31 of the incoming year. **8/24/2004**
Page 1
Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1301

ESTIMATED AMOUNTS TO BE RECEIVED				
- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax		29,492		
0202 Auto and Aircraft Excise Tax		160,400		50,250
0207 Wheel and Excise Surtax		0		243,421
0212 County Option Income Tax (COIT)		0	0	0
0217 Commercial Vehicle Excise Tax (CVET)		10,718		18,264
		200,610	0	311,935
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant		0		0
1416 Motor Vehicle Highway Distributions		0		0
1417 Local Road and Street		0		0
1501 Liquor Excise Tax Distributions		0		0
1502 Alcoholic Beverage Gallonage Tax Dist		0		0
1503 Cigarette Tax Distributions - General		0		0
1504 Cigarette Tax to CCIF		0		0
1505 Cigarette Tax - Fire & Police Pension		0		0
1701 Riverboat Revenue Sharing		0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.		0		0
2206 Fire Protection Contracts		0		0
2301 Parking Receipts		0		0
2402 Garbage and Trash Collection Fees		0		0
2601 Park Receipts		533,352		1,072,145
2702 Sale of Graves		5,000		18,000
2707 Charges for Services.		0		0
2709 State Reimbursement for Services		0		0
2710 County Reimbursement for Services		0		0
2711 Reimbursements		2,117		5,000
2715 Utilities - In Lieu of Taxes		0		0
3102 Cable Television Receipts		0		0
		540,470	0	1,095,145
LICENSES AND PERMITS:				
3100 Licenses		0		0
3200 Permits		0		0
FINES AND FORFEITURES:				
4200 Court Docket Fees		0		0
4104 Ordinance Violations		0		0
MISCELLANEOUS REVENUE:				
5101 Sale of Property		0		2,500
5103 Insurance Reimbursements		0		0
5600 Refunds		0		0
6100 Interest on Investments		0		0
6300 Special Assessments		0		0
6500 Non-Identified Revenue		0		500
		0	0	3,000
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)		0		0
5200 Interfund Operating Transfers (Fleet)		0		0
5200 Interfund Operating Transfers (ITS)		0		0
5201 Transfer from Parking Meter Fund		0		0
5206 Transfer from Park General Fund		0		0
5206 Transfer of Funds (TIF)		0		0
5203 Transfer from Dormant Fund		0	0	0
		741,080	0	1,410,080
9999 Total Columns A and B				

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Page 2

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

200F2

8/24/2004

506 2005 53 3
ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	8,025		17,000	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	8,025	0	17,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	4,500		9,500	
4104 Ordinance Violations	0		0	
	4,500	0	9,500	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
9999 Total Columns A and B	12,525	0	26,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1131

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	5,475		8,000	
	5,475	0	8,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
9999 Total Columns A and B	5,475	0	8,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Page 4

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - WIRELESS ENHANCED EMERGENCY
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1156

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1500 State Shared Revenue	50,000		114,000	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	50,000		114,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
	0	0	0	0
9999 Total Columns A and B	50,000	0	114,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 357R2
 Page 5 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Col. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1146

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	270,000		590,000	
	270,000	0	590,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,000		10,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	4,000	0	10,000	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	0	0
9999 Total Columns A and B	274,000	0	600,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Page 6 Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SPECIAL NON-REVERTING FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

113

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	99,230		198,460	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	99,230	0	198,460	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
	5,152		12,000	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	5,152	0	12,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From CCD Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
	0	0	0	0
9999 Total Columns A and B	104,382	0	210,460	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 405F2
 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Page 7 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0706

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	270,151		579,445	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	270,151	0	579,445	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	0
FINES AND FORFEITURES:				
4450 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	270,151	0	579,445	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Page 8 Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	375,000		700,000	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	375,000		700,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	1,108,607		2,196,758	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	1,108,607		2,196,758	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0		0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0		0	0
9999 Total Columns A and B	1,483,607		2,896,758	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 451PF2
 Page 9 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2141

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	201,170		764,000	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	201,170	0	764,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	450,000		900,000	
	450,000	0	900,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer from Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		492,044	
5203 Transfer from Dormant Fund	0	0	492,044	0
9999 Total Columns A and B	651,170	0	2,156,044	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Page 10 Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6301

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A - Jul. 1, 2004 to Dec. 31, 2004	-X - Dept. of Local Govt. Finance	-B - Jan. 1, 2005 to Dec. 31, 2005	-X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		100,000	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	100,000	0
9999 Total Columns A and B	0	0	100,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. 454F2
Page 11 8/24/2004
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - PARKING
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0183

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,198		2,079	
0202 Auto and Aircraft Excise Tax	12,000		10,071	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	799		756	
	14,997	0	12,906	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCLF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
9999 Total Columns A and B	14,997	0	12,906	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Page 12 Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND - CONVENTION CENTER
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	2,500		3,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	2,500		3,500	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		169,000	
5203 Transfer from Dormant Fund	0		0	
	0		169,000	
9999 Total Columns A and B	2,500		172,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 505RF2
 Page 13 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0184

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	500,000	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	
	0	0	500,000	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	3,000		3,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	3,000	0	3,500	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
9999 Total Columns A and B	3,000	0	503,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Page 14 Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#1185

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,376		2,613	
0202 Auto and Aircraft Excise Tax	7,500		12,660	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	500		950	
	9,376	0	16,223	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		100	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	100	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	9,376	0	16,323	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. **510F2**
 Page 15 Col. B is for the period from January 1 to December 31 of the incoming year. **8/24/2004**
 Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6380

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,594		6,742	
0202 Auto and Aircraft Excise Tax	14,100		32,658	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	943		2,450	
	17,636	0	41,850	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	150		150	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	150	0	150	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
9999 Total Columns A and B	17,786	0	42,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Page 16 Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3
 ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

1381

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,000		7,500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	4,000	0	7,500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		120,000	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	4,000	0	120,000	0
		0	127,500	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 512F2
 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Page 17 Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0783

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	7,500		8,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	7,500	0	8,000	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		555,000	
5203 Transfer from Dormant Fund	0	0	0	0
9999 Total Columns A and B	7,500	0	563,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Page 18

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2483

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	5,000		6,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	5,000	0	6,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		252,966	
5203 Transfer from Dormant Fund	0		0	
	0	0	252,966	0
9999 Total Columns A and B	5,000	0	258,966	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 514F2
 Page 19 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE #2)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0185

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,500		2,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,500	0	2,000	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		189,000	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	1,500	0	191,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Page 20

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

515F2

8/24/2004

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 2001 PARK BOND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

#0182

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,606		6,801	
0202 Auto and Aircraft Excise Tax	19,700		32,945	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,310		2,472	
	24,616	0	42,218	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		500	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	500	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
9999 Total Columns A and B	24,616	0	42,718	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 516P2
 Page 21 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Cols. X are reserved for Department of Local Government Finance adjustments.

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	4,491		14,849	
0202 Auto and Aircraft Excise Tax	24,500		71,933	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,632		5,397	
	30,623	0	92,179	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4601 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	30,623	0	92,179	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 601F2
 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Cols. X are reserved for Department of Local Government Finance adjustments.

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

2390

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	3,116		5,732	
0202 Auto and Aircraft Excise Tax	17,000		27,766	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	1,132		2,083	
	21,248	0	35,581	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	0
5206 Transfer of Funds (TIF)	0		0	0
5203 Transfer from Dormant Fund	0	0	0	0
9999 Total Columns A and B	21,248	0	35,581	0

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

6401

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	50,000		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0		0	
	50,000	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	294,000		1,160,000	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0		0	
	294,000	0	1,160,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	4,500		11,000	
6300 Special Assessments	0		0	
6500 Non-identified Revenue	0		5,000	
	4,500	0	16,000	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (General)	0		430,000	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
	0	0	430,000	0
9999 Total Columns A and B	348,500	0	1,606,000	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year. 730R2
 Page 25 Col. B is for the period from January 1 to December 31 of the incoming year. 8/24/2004
 Cols. X are reserved for Department of Local Government Finance adjustments.

ID YEAR CO TYPE KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0203

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,500		5,000	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0		0	
	1,500	0	5,000	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		480,930	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	1,500	0	485,930	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Page 26

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

800R2

8/24/2004

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
0217 Commercial Vehicle Excise Tax (CVET)	0		0	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1701 Riverboat Revenue Sharing	0	0	0	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
6500 Non-Identified Revenue	0	0	0	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	434,530		1,226,980	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	434,530	0	1,226,980	0
	434,530	0	1,226,980	0

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0342

ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 2004 to Dec. 31, 2004	- X - Dept. of Local Govt. Finance	- B - Jan. 1, 2005 to Dec. 31, 2005	- X - Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	1,708		10,097	
0202 Auto and Aircraft Excise Tax	9,300		48,914	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
0217 Commercial Vehicle Excise Tax (CVET)	621		3,670	
	11,629	0	62,681	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCJF	0		0	
1506 Cigarette Tax - Police Pension	300,000		600,000	
1701 Riverboat Revenue Sharing	0	0	0	0
	300,000	0	600,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services.	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	6,000		13,000	
6300 Special Assessments	3,618		7,494	
6500 Non-identified Revenue	0		0	
	9,618	0	20,494	
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0	0	0	0
	0	0	0	0
9999 Total Columns A and B	321,246	0	683,175	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Page 28

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for Department of Local Government Finance adjustments.

900F2

8/24/2004

506 2005 53 3

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE

COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- Jul. 1, 2004 to Dec. 31, 2004	-X- Dept. of Local Govt. Finance	-B- Jan. 1, 2005 to Dec. 31, 2005	-X- Dept. of Local Govt. Finance
OTHER TAXES:				
0201 Financial Institutions Tax	2,609		13,483	
0202 Auto and Aircraft Excise Tax	14,200		65,315	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	948	0	4,901	0
0217 Commercial Vehicle Excise Tax (CVET)	17,757	0	83,699	0
INTERGOVERNMENTAL REVENUE:				
1115 Federal Grants				
1412 State Grant	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire Pension	410,000		820,000	
1701 Riverboat Revenue Sharing	0		0	
	410,000	0	820,000	0
CHARGES FOR SERVICES:				
2200 VIN checks, Gun Permits, Accident Rpts.	0		0	
2206 Fire Protection Contracts	0		0	
2301 Parking Receipts	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
2707 Charges for Services	0		0	
2709 State Reimbursement for Services	0		0	
2710 County Reimbursement for Services	0		0	
2711 Reimbursements	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
3102 Cable Television Receipts	0	0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	7,500		15,000	
6300 Special Assessments	6,130		8,293	
6500 Non-Identified Revenue	0		0	
	13,630	0	23,293	0
OTHER FINANCING SOURCES:				
5200 Interfund Operating Transfers (Risk)	0		0	
5200 Interfund Operating Transfers (Fleet)	0		0	
5200 Interfund Operating Transfers (ITS)	0		0	
5201 Transfer From Parking Meter Fund	0		0	
5206 Transfer from Park General Fund	0		0	
5206 Transfer of Funds (TIF)	0		0	
5203 Transfer from Dormant Fund	0		0	
9999 Total Columns A and B	441,388	0	926,992	0

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

901F2

Page 29

Col. B is for the period from January 1 to December 31 of the incoming year.

8/24/2004

Cols. X are reserved for Department of Local Government Finance adjustments.