COMM: NONE 10/17/90
8-0

RESOLUTION 90-34

TO APPROVE A GRANT APPLICATION BY THE BLOOMINGTON POLICE DEPARTMENT TO THE INDIANA CRIMINAL JUSTICE INSTITUTE FOR ADDITIONAL FUNDING TO EXPAND THE D.A.R.E. PROGRAM

WHEREAS, the Bloomington Police Department has funded the D.A.R.E. program for several years by assigning an officer full time to the program; and

WHEREAS, donations from area businesses and organizations have funded supplies and equipment for the program; and

WHEREAS, the D.A.R.E. program, conducted by Officer Jim Graft, has been a resounding success in local grade schools; and

WHEREAS, the program's success has led to community demand to enlarge and expand the program; and

WHEREAS, the Police Department desires to assign three additional officers to the D.A.R.E. program in order to expand the program into local high schools; and

WHEREAS, the Police Department is applying for a matching grant administered by the Indiana Criminal Justice Institute from the federal government, to help fund the training for these three additional officers as well as the equipment needed to expand the program;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

The Common Council hereby approves the grant application submitted by the Bloomington Police Department to the Indiana Criminal Justice Institute. Said grant would be used to fund training and equipment needed to expand the local D.A.R.E. program into the local high schools.

The grant would be for an amount not to exceed $29,228.10, with a local match of $10,696.96. The local match would be partially funded from donated monies; the remainder would derive from the Police Department's salary line.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17 day of October, 1990.

Iris Kiesling

IRIS KIESLING, President
Bloomington Common Council

ATTEST:

Patricia Williams

PATRICIA WILLIAMS, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 19 day of October, 1990.

Tomilea Allison

TOMILEA ALLISON, Mayor
City of Bloomington

SYNOPSIS

This Resolution requests approval of a grant application by the Bloomington Police Department to the Indiana Criminal Justice Institute which is administering a grant from the federal government. The matching grant would be used to expand the D.A.R.E. program into local high schools.

Signed copies to
Controller
Chief Sharp

COPY

GRANT APPLICATION

(with instructions)

STATE OF INDIANA

ANTI-DRUG ABUSE ACT OF 1988

STATE & LOCAL LAW ENFORCEMENT AGENCIES

INDIANA CRIMINAL JUSTICE INSTITUTE
101 WEST OHIO STREET - SUITE 1030
INDIANAPOLIS, IN 46204

ICJI GRANT APPLICATION FORM
DRUG LAW ENFORCEMENT FUNDS

LEAVE BLANK - ICJI USE ONLY

RECEIVED
STATE

GRANT NUMBER _____

A. REGION NO. _____ B. CONG. DISTRICT _____ C. PROGRAM AREA _____

D. TYPE OF PROJECT: X NEW ___ CONTINUATION IF EXISTING, HOW LONG? _____

E. PREVIOUS GRANT NUMBERS FOR THIS PROJECT:
None

F. PROJECT TITLE D.A.R.E. Funding

Project Period Dates
BEGIN: 10-1-90 END: 09-30-90

G. LEGAL APPLICANT
AGENCY City of Bloomington
ADDRESS P.O. Box 100
CITY Bloomington, IN 47402
COUNTY Monroe
CITY, STATE, & ZIP IN 47402 TELEPHONE (812) 339-4477

H. IMPLEMENTING AGENCY
AGENCY Bloomington Police Department
ADDRESS 301 N. College
CITY Bloomington
COUNTY Monroe
CITY, STATE, & ZIP IN 47404 TELEPHONE (812) 339-4477

I. TYPE OF ORGANIZATION
STATE ____ CITY X COUNTY ____ TOWN ____ OTHER ____ (SPECIFY)

J. PROJECT DIRECTOR
NAME & TITLE Senior Police Officer James Graft
AGENCY Bloomington Police Department
ADDRESS 301 N. College Ave.
TELEPHONE (812) 339-4477
CITY, STATE, & ZIP Bloomington, IN 47404

K. PROJECT FINANCIAL OFFICER
NAME & TITLE City Controller Charles Ruckman
AGENCY City of Bloomington
ADDRESS P.O. Box 100
TELEPHONE (812) 331-9412
CITY, STATE, & ZIP Bloomington, IN 47402

L. FUNDING

FEDERAL	STATE	LOCAL	TOTAL PROJECT COST
$ 29,228.10	$	$ 10,696.96	$39,925.06

M. ANTICIPATED FUTURE FUNDING

SOURCE:			
AMOUNT:			
$	$	$	$

N. SOURCE OF CASH MATCH Bloomington Police Dept O. AMOUNT OF CASH MATCH $ 10,696.96

INSTRUCTIONS ON PRECEDING PAGE

M. PROBLEM STATEMENT (SEE INSTRUCTIONS AND USE ADDITIONAL PAGES IF NECESSARY.)

The Bloomington Police Department has funded a D.A.R.E. program, with the assignment of an officer full-time to that program for several years. The department has solicited funds from area businesses and organizations to purchase supplies and equipment. The program's success has lead to community demand to enlarge and expand the program. Department funds cannot be stretched enough to accomplish that goal of expanding into the high schools.

The department is willing to assign three more officers to the D.A.R.E. program to enable expansion into the upper grades. The department will pay the overtime that will be engendered when these officers actually teach within the local school system. The department will continue to raise funds from the community for supplies for the expanded program. Unfortunately, there are not enough funds to pay for the training of these new officers and the teachers within the local school system who are required to make this expansion work. The increased number of students reached by the program will increase the cost of supplies; working in more than one classroom at a time (with more than one D.A.R.E. officer now) will mean duplicating some of the necessary equipment used in the program. The department and the community cannot afford to expand the program and continue its high quality without monetary assistance.

During 1988 the Monroe County Community School Corporation (which we serve with our D.A.R.E. program) completed a drug survey of its students. Alcohol abuse, use of marijuana, amphetamines, and various inhalants were all serious problems (see Attachment A, Substance Use/Abuse Survey). The final page of the report detail the young age at which drug and alcohol abusers began using these substances. Even more alarming was the fact that high school students believed marijuana laws should be more lenient, or that a high percentage believed a person who used drugs was NOT in need of help. The community schools, from early to older ages, have students in dire need of the D.A.R.E. program. The survey is graphic evidence of that. We have tried to keep pace with the need to educate and provide skills to combat drug use for our students; we cannot afford to keep up without help.

Also attached is a copy of the D.A.R.E. pre- and post-test developed and administered in the elementary schools by our DARE officer (see Attachments B and C). Attachment D is a typical score sheet compiled for one elementary school for sixth grade students. As can be readily seen the improvement in knowledge and in skill development to resist the use of drugs is dramatic and encouraging. Our program works; it simply cannot monetarily keep up with need and demand.

There is little need to rehash the benefits of the D.A.R.E. program as a concept. The program works, here in Bloomington as elsewhere. The problem is in finding the resources to expand the program to fill an obvious demand while still funding every other aspect of the department that must be funded. Without some assistance the D.A.R.E. program in the Monroe County Community School Corporation cannot continue to be the valuable asset to the community that it now is.

(See Previous Page for Instructions)

N. CRITICAL ELEMENTS

CRITICAL ELEMENTS

Joint planning already is an integral part of our current DARE program. Attachment E is a letter from the Assistant Superintenent of the school system to the department. It outlines the support the school system has for the program, and the system's desire to see the program expanded. Attachment F is further evidence of that joint planning effort; it is a letter from the Superintendent expressing his commitment to train teachers to participate in an expanded, high school portion of the DARE program. The DARE program is the only such program of its type within the school system, and the teacher/school suppoprt is overwhelming.

Officer James Graft has been the school liaison officer since our program was started. Attachment E refers to his skills, teaching ability, and the esteem in which he is held within the school system. Attachments G and H are letters from the Los Angeles Police Department certifying Officer Graft as a qualified graduate of the DARE training program sponsored by that department. Attachments I through M are the classes, courses, and schools in which the expanded DARE program already is scheduled to be taught. The Bloomington program has a qualified, certified instructor scheduled to be in the classroom every day of the school year. Officer Graft puts on Parent Education Evenings for each school involved with the DARE program. Graduation exercises are held for each class, with presenters including such notables as Governor Evan Bayh and current Miss Indiana, Kim Williams (see enclosed photographs). continued on Attachment N...

O. PERFORMANCE INDICATORS

ACTIVITY

The department will furnish any data, information, or questionairres developed by any agency overseeing the DARE effort. Whatever performance data is eventually requested by the State of Indiana will be forwarded by the Project Director. If it is necessary or requested testing or surveys will be made a part of the regualr curriculum.

We currentlydo the pre- and post-tests shown in earlier attachments. Those will be forwarded from each classroom or school if desired, and those tests already are administered as part of our program.

(See Previous Page for Instructions)

City of
Bloomington
Indiana

Police
Department

Post Office Box 100
Municipal Building
Bloomington, Indiana 47402

Telephone 812 339 4477

Attachment N

Officer Graft and four teachers from the Monroe County Community School Corporation already are scheduled to spend a week with the Los Angeles Police Department in April of 1991 for enhanced DARE training. Officer Graft will become even more qualified and proficient, and the three teachers will be the required support personnel within the schools to continue the DARE effort from teh school perspective. Officers Marty Deckard, Donna Knox, and Jeffrey Canada of the Bloomington Police Department already are scheduled to attend a two-week DARE training program in Illinois to prepare them to assist Officer Graft in expanding the current program. This will insure an even larger presence within the school system for the DARE program. All officers will be formally certified to build on Officer Graft's efforts. Officer Graft has no other duties within the department; his efforts as School Liaison Officer are not divided. He will serve as the Project and Program Coordinator, and he has the time to do so within the department.

Attachment O is a computer printout of the DARE Fund of the police department for 1990. There is another $1,000 donation from the local Fraternal Order of Police not shown on the form, but the form does demonstrate the funding efforts of the department and Officer Graft in keeping the program on a healthy basis. The department's commitment is evident in supplying Officer Graft full-time to the program, along with the time to train an additional three officers now. Funding does not allow the department to expand the program without outside aid; the commitment of the department to this program should not, however, be in doubt.

P. CONTINUATION PROJECTS

N/A

(Applies to "Continuation" projects ONLY)

1. a. Identify steps taken or to be undertaken to assume costs of project activities of ICJI funding is discontinued.

_____

_____

_____

_____

b. For how many years are you anticipating funding? _____

2. If seeking continuation project funding, please provide the following:

a. Summarize achievements and accomplishments of project for the past 12-month grant period. Applicants should reference the initial problem area addressed by the project, show how the objectives are being achieved and cite activities undertaken during the project year.

b. All applicants for continuation project funding must identify steps being taken to assume costs of project activities if ICJI funding is discontinued.

BUDGET DETAIL — CATEGORY TOTAL

A. PERSONNEL (position, annual salary rate)

1. Project Personnel:

NAME	POSITION	% OF TIME	FEDERAL FUNDS	CASH MATCH	TOTAL
Marty Deckard	Ass't DARE officer	Arranged		$1,390.00	$1,390.00
Donna Knox	Ass't DARE officer	Arranged		1,390.00	1,390.00
Jeffrey Canada	Ass't DARE officer	Arranged		1,390.00	1,390.00
	SUBTOTAL			$4,170	$4,170

2. FICA, RETIREMENT AND OTHER FRINGE BENEFITS (EMPLOYER'S SHARE ONLY)

TOTAL PERSONNEL		$4,170	$4,170

B. CONTRACTUAL SERVICES (itemized)

1. Individual consultants (List individual, time devoted, fee basis)

SUBTOTAL			

2. Contracting or service organization & Association (Name, fee basis, and percentage of time devoted)

Name	Fee Basis	% of Time			
SUBTOTAL					

3. TOTAL CONTRACTUAL SERVICES

(See Previous Page for Instructions)

BUDGET DETAIL CATEGORY TOTAL

C. TRAVEL

1. Transportation & Subsistence of project personnel ONLY. Consultant travel to be included in B-1.

	FEDERAL FUNDS	CASH MATCH	TOTAL
DARE Training Trip (Los Angeles for DARE officer and three MCCSC school teachers)	$6,100		$6,100
DARE Training Trip (Illinois for three ass't DARE officers)	2,925		2,925
Subtotal	9,025		9,025
2. Total Travel	$9,025		$9,025

D. EQUIPMENT (ITEMIZE) See attachment P for itemized list

1. Purchase

Type	Quantity	Unit Price			
Subtotal			$9,734.50		$9,734.50

2. Lease or Rental

Type	Quantity	Unit Price			
Subtotal					
3. Total Equipment			$9,734.50		$9,734.50

(See Previous Page for Instructions)

City of
Bloomington
Indiana

Police
Department

Post Office Box 100
Municipal Building
Bloomington, Indiana 47402

Telephone 812 339 4477

Attachment P

TYPE	QUANTITY	UNIT PRICE	TOTAL PRICE
D.A.R.E. to Reach visual aids	1 color set	$ 389.50	$ 389.50
Sharp XG 1000 LCD video projector	1	3,600.00	3,600.00
Case for above	1	190.00	190.00
Tiffen Pro Dissolve	1	675.00	675.00
Elmo 16mm TransVideo projector	1	2,300.00	2,300.00
[illegible]ry MC-1 PicMount [illegible]ide mounter	1	1,300.00	1,300.00
Films/videos	4	400.00	1,600.00
Camcorder	1	800.00	800.00
Tripod for above	1	80.00	80.00

E. OPERATING EXPENSES

(Supplies, communications, rent, reproduction, registration fees, tuition, telephone)

1. Itemize Operating Costs	BUDGET DETAIL FEDERAL FUNDS	BUDGET DETAIL CASH MATCH	CATEGORY TOTAL TOTAL
Tuition (Los Angeles DARE training)	$ 375.00		$ 375.00
DARE T-shirts (2,352 @ $3.80)	8,937.60	$6,526.96	15,464.56
Printed materials (senior high)	1,156.00		1,156.00
Subtotal	$10,468.60	$6,526.96	$16,995.56
2. Total Operating Expenses	$10,468.60	$6,526.96	$16,995.56

F. CONSTRUCTION

1. Remodeling			
2. New Construction			
Subtotal			
3. Total Construction			

G. CONFIDENTIAL FUNDS - PLEASE READ INSTRUCTIONS ON PREVIOUS PAGE

* *SIGNED CERTIFICATION MUST BE INCLUDED WITH APPLICATION*

1. Purchase of Services			
2. Purchase of Evidence			
3. Purchase of Specific Information			
4. Other			
Subtotal			
5. Total Confidential Funds			

TOTAL PROJECT COSTS

(See Previous Page for Instructions)

CATEGORY	FEDERAL FUNDS	CASH MATCH	TOTAL
A. Personnel		$ 4,170.00	$ 4,170.00
B. Contractual Services			
C. Travel	$ 9,025.00		9,025.00
D. Equipment	9,734.50		9,734.50
E. Operating Expenses	10,468.60	6,526.96	16,995.56
F. Construction			
G. Confidential Funds			
TOTAL	$29,228.10	$10,696.96	$39,925.06

SOURCE OF FUNDING

(Drug: 75% Federal - 25% non-Federal)

63.5	%	FEDERAL	$29,228.10		$29,228.10
	%	STATE			
36.5	%	LOCAL		$10,696.96	10,696.96
100	%	TOTAL	$29,228.10	$10,696.96	$39,935.06

STATE & FEDERAL FUNDS NEEDED (MONTHLY)

Month	Amount	Month	Amount	Month	Amount
Oct. '90	$ 13,815.50		$		$
Jan. '91	$ 8,937.60		$		$
Apr. '91	$ 6,475.00		$		$
Aug. '91	$ 0		$		$

(See Previous Page for Instructions)

9. Certification & Acceptance

I, the undersigned, certify that the statements in this grant application are true and complete to the best of my knowledge and accept, as to any grant awarded, the obligation to comply with any Indiana Criminal Justice Institute special conditions specified in the grant award.

A. Signature

President, Bloomington City Council

Authorized Subgrantee Official | Date | Official Title

B. Signature

Stephen E Sharp — Chief of Police

Chief of Project Implementing Agency | Date | Title of Officer

C. Signature

James E. Graft — School Liaison Officer

Project Director | Date | Title or Position

I, the undersigned, certify that in addition to the conditions mentioned before, will maintain generally accepted accounting procedures to provide for accurate and timely recording or receipt of fund by source, of expenditures by item made from such funds, and of unexpended balances. I will establish controls which are adequate to ensure that expenditures charged to grant activities are for allowable purposes and that documentation is readily available to verify that such charges are accurate. In compliance with the single audit act of 1984, P. L. 98-502, the subgrantees agree to provide the Indiana Criminal Justice Institute with copies of their annual audit reports performed by the Indiana State Board of Accounts.

D. Signature

Charles A. Rudman — City Controller

Project Financial Officer | Date | Title of Officer

(See Previous Page for Instructions)