ORDINANCE 80- 28

AN ORDINANANCE TRANSFERRING APPROPRIATIONS WITHIN THE ROSEHILL CEMETERY FUND OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it ordained by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

ROSEHILL CEMETERY FUND

From:	11 Salaries and Wages, Regular	$3,900.00
To:	72 Equipment	$3,900.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 4th day of April 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 4th day of April 1980.

Nora Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 14th day of April, 1980.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance would transfer appropriations saved in salaries by the re-organization of Rosehill to the equipment line item to enable the purchase of a backhoe.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 80-28 Resolution # _____

Type of Legislation:

Appropriation		End of Program		Penal Ordinance	
Budget Transfer	✓	New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____

Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Roschill Cemetery Fund	
Fund Balance as of January 1	$ 9,695.94	$
Revenue to Date	2,005.69	
Revenue Expected for Rest of Year	57,961.00	
Appropriations to Date	54,690.26	
Unappropriated Balance	14,972.37	
Effect of Proposed Legislation (+/-)	-0-	
Projected Balance	$ 14,972.37	$

Signature of Controller Patricia A. Thoss

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Simply transfers existing appropriations

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By Pat Date 3/7/80

I HEREBY MOVE THAT XX ORDINANCE ____ APPROPRIATION ORDINANCE # 80- 28 , ENTITLED Budget Transfer - Rosehill Cemetery for purchase of backhoe

BE INTRODUCED AND READ FOR FIRST READING BY TITLE ONLY AT THE COUNCIL MEETING HELD ON March 20 , 1980.

Floyd W. Olcott

(Signature)