

ORDINANCE 80- 54

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE FLEET MAINTENANCE AND GENERAL FUNDS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it ordained by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

FLEET MAINTENANCE

From: #43 Repair Parts \$7,500.00
To: #25 Contractual Repairs \$7,500.00

GENERAL FUND

Department of Human Resources

From: #26 Contractual Services 250.00
To: #32 Garage & Motor 250.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 19th day of June, 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 20th day of June, 1980 at the hour of 8 o'clock 2 . .m.

Nora Connors
Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 20th day of June, 1980.

Francis X. McCloskey
Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This transfer of appropriations would allow the Fleet Maintenance Department to spend funds to undercoat city vehicles and allow the Human Resources Department to use their departmental car rather than the staff's.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 80-54 Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need Other _____

Funds Affected by Request:

Fund(s) Affected	FLEET MAINTENANCE	GENERAL
Fund Balance as of January 1	\$ 96,657.64	\$ 1,305,716.62
Revenue to Date	145,723.37	411,436.82
Revenue Expected for Rest of Year	601,803.63	4,319,987.17
Appropriations to Date	810,228.36	5,468,472.45
Unappropriated Balance	33,961.28	568,668.16
Effect of Proposed Legislation (+/-)	- 0 -	- 0 -
Projected Balance	\$ 33,961.28	\$ 568,668.16

Signature of Controller Patricia A. Green

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Merely transfers appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation FLEET MAINTENANCE & HUMAN RESOURCES DEPTS
 By Paw Date 5/27/80

I HEREBY MOVE THAT XXX ORDINANCE _____ APPROPRIATION
ORDINANCE # 80- 54 , ENTITLED BUDGET TRANSFERS:
FLEET MAINTENANCE AND HUMAN RESOURCES DEPARTMENT

BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON _____,
1980.

Alaud W. O'Leary

(Signature)