

ORDINANCE 80- 58

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE GENERAL FUND AND ROSEHILL CEMETERY FUND OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it ordained by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

GENERAL FUND

Controller's Office

From: 26 Other Contractual Services \$ 800.00
To: 36 Office Supplies \$800.00

ROSEHILL CEMETERY FUND

From: 11 Salaries & Wages, Regular \$2,125.00
To: 25 Repairs 400.00
26 Other Contractual Services 150.00
32 Garage & Motor 650.00
37 Other Supplies 175.00
41 Building Materials 150.00
43 Repair Parts 600.00

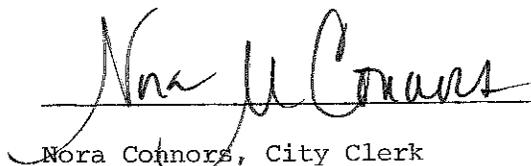
SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 31st day of July 1980.



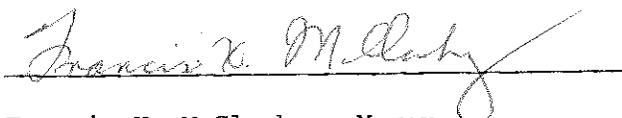
Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 1st day of August 1980.



Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 1st day of August, 1980.



Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance allows two departments to solve budgetary problems by transferring appropriations. The Controller's Office has spent more in office supplies than budgeted because of running both old Burroughs and new NCR computers longer than anticipated. Rosehill Cemetery has begun a restoration program and renovation of the cemetery which can be better funded if a transfer is made.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 90-58 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	General Fund	Rosehill Cemetery Fund
Fund Balance as of January 1	\$ 1,305,746.62	\$ 9,695.94
Revenue to Date	2,433,211.83	29,012.14
Revenue Expected for Rest of Year	2,103,519.00	23,948.86
Appropriations to Date	5,469,707.07	54,772.89
Unappropriated Balance	372,740.38	12,884.05
Effect of Proposed Legislation (+/-)	- 0 -	- 0 -
Projected Balance	\$ 372,740.38	\$ 12,884.05

Signature of Controller Patricia A. Shon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Simply transfers existing appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Controller & Rosehill Cemetery
 By PAT GROSS STEVE WATSA Date 7/3/80

I HEREBY MOVE THAT XX ORDINANCE APPROPRIATION
ORDINANCE # 80- 58 , ENTITLED BUDGET TRANSFERS:
CITY CONTROLLER'S OFFICE AND ROSEHILL CEMETERY FUND

BE INTRODUCED AND READ FOR FIRST READING BY TITLE
ONLY AT THE COUNCIL MEETING HELD ON JULY 10 ,
1980.

Richard W. DeCott

(Signature)