

ORDINANCE 80- 91

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE GENERAL, FEDERAL REVENUE SHARING TRUST, MOTOR VEHICLE HIGHWAY, AND ROSEHILL CEMETERY FUNDS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it ordained by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

GENERAL FUND

Controller's Office

From: #11 Salaries & Wages	\$ 650.00	
To: #21 Communication & Travel		\$ 650.00

Engineering Department

From: #21 Communication & Transportation	800.00	
To: #32 Garage & Motor		800.00

Legal Department

From: #11 Salaries & Wages	700.00	
To: #36 Office Supplies		700.00

FEDERAL REVENUE SHARING TRUST FUND

Federal Revenue Sharing-Sanitation

From: #72 Equipment	5,000.00	
To: #43 Repair Parts		5,000.00

Federal Revenue Sharing-Transit

From: #11 Salaries & Wages	20,000.00	
To: #26 Contractual Services		5,000.00
#32 Garage & Motor Supplies		15,000.00

MOTOR VEHICLE HIGHWAY FUND

From: #21 Communication & Transportation	300.00	
#26 Contractual Services	1,058.89	
#33 Institutional & Medical	1,000.00	
#37 Other Supplies	1,000.00	
#41 Building Materials	576.41	
#42 Street, Alley & Sewer Materials	1,610.57	
#44 Other Materials	19,265.30	
#52 Insurance-Health & Life	2,000.00	
#63 Unemployment Compensation	1,000.00	
#72 Equipment	3,000.00	
To: #11 Salaries & Wages		27,695.17
#61 PERF		1,400.00
#62 FICA		1,716.00

ROSEHILL CEMETERY FUND

From: #11 Salaries & Wages	520.00	
To: #21 Communication & Transportation		20.00
#22 Heat, Light, Power, Sewage & Water		100.00
#32 Garage & Motor		400.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 6th day of November 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 7th day of November 1980.

Nora Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 10th day of November 1980.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance transfers appropriations within the budgets of several City departments. These are all end of the year adjustments to make the original 1980 budget cover all necessary and desired expenditures.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 80-91 Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	General	Federal Revenue Sharing Trust
Fund Balance as of January 1	\$ 1,305,716.62	\$ 187,935.11
Revenue to Date	2,753,923.79	770,171.48
Revenue Expected for Rest of Year	1,782,817.04	150,000.00
Appropriations to Date	5,468,707.07	1,108,036.70
Unappropriated Balance	373,750.38	6,969.89
Effect of Proposed Legislation (+/-)	-0-	-0-
Projected Balance	\$ 373,750.38	\$ 6,969.89

Signature of Controller _____

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Merely transfers existing appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By 10/10/80 Date _____

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 80 - Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/>	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Motor Vehicle Highway	Roschill Cemetery
Fund Balance as of January 1	\$ 198,802.61	\$ 9,695.94
Revenue to Date	556,347.33	33,242.74
Revenue Expected for Rest of Year	83,973.53	24,718.26
Appropriations to Date	768,874.17	54,772.89
Unappropriated Balance	130,248.70	12,884.05
Effect of Proposed Legislation (+/-)	-0-	-0-
Projected Balance	\$ 130,248.70	\$ 12,884.05

Signature of Controller PAW

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Merely transfers existing appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____
 By PAW GROSS Date 10/10/80

I HEREBY MOVE THAT XX ORDINANCE _____ APPROPRIATION
ORDINANCE # 80-91, ENTITLED BUDGET TRANSFERS

BE INTRODUCED AND READ FOR FIRST READ BY TITLE ONLY
AT THE COUNCIL MEETING HELD ON OCTOBER 23, 1980

Raymond W. O'Connell

Signature