

ORDINANCE 80-97

AN ORDINANCE TRANSFERRING APPROPRIATIONS WITHIN THE FEDERAL REVENUE SHARING, GENERAL, PARKS AND RECREATION, AND ROSEHILL CEMETERY FUNDS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

SECTION I. Be it ordained by the Common Council of the City of Bloomington, Monroe County, Indiana, that the City Controller may adjust the appropriations of the following budgets, to wit:

FEDERAL REVENUE SHARING TRUST FUND

FRS-Controller

From:	# 21 Communication & Transportation	\$ 53.00
	# 26 Contractual Services	102.70
	# 52 Lease Purchase of Computer	457.00
To:	# 72 Equipment	\$ 612.70

FRS-Parks and Recreation

From:	# 72 Equipment	\$ 5,000.00
To:	# 41 Building Materials	\$ 5,000.00

GENERAL FUND

Board of Public Works

From:	# 36 Office Supplies	\$ 841.63
To:	# 73 Land	\$ 841.63

Environmental Commission

From:	# 21 Communication & Transportation	\$ 100.00
To:	# 37 Other Supplies	\$ 100.00

Personnel

From:	# 21 Communication & Transportation	\$ 150.00
To:	# 24 Printing and Advertising	\$ 150.00

Planning

From:	# 11 Salaries & Wages, Regular	\$ 1,100.00
To:	# 26 Contractual Services	\$ 400.00
	# 72 Equipment	700.00

Police

From:	# 57 New Officers Clothing	\$ 3,146.92
To:	# 26 Other Contractual Services	\$ 3,146.92

PARKS AND RECREATION FUND

From:	# 11 Salaries & Wages, Regular	\$40,000.00
	# 51 Insurance, Casualty	1,569.00
	# 52 Insurance, Health & Life	4,500.00
	# 61 PERF	2,500.00
	# 62 FICA	3,500.00
	# 63 Unemployment Compensation	2,600.00
To:	# 22 Heat, Light, Power, Sewage & Water	\$30,000.00
	# 26 Other Contractual Services	14,700.00
	# 31 Fuel and Ice	800.00
	# 32 Garage & Motor	8,569.00
	# 37 Other Supplies	450.00
	# 53 Rents	150.00

ROSEHILL CEMETERY FUND

From:	# 11 Salaries & Wages, Regular	\$ 2,000.00
	# 25 Contractual Repairs	350.00
To:	# 26 Contractual services	\$ 1,250.00
	# 44 Other Materials	1,100.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 4th day of DECEMBER 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 5th day of DECEMBER 1980.

Nora Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 8th day of DECEMBER, 1980.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance transfers appropriations within the budgets of several city departments. These are all end-of-the-year adjustments to make the original 1980 budget cover all necessary and desired expenditures.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 80-97 Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/> _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Federal Revenue Sharing	General
Fund Balance as of January 1	\$ 187,835.11	\$ 1,305,716.62
Revenue to Date	924,179.90	2,822,969.18
Revenue Expected for Rest of Year	280,000.00	1,713,761.65
Appropriations to Date	1,159,176.70 (includes 80-12)	5,468,707.07
Unappropriated Balance	32,838.31	373,740.38
Effect of Proposed Legislation (+/-)	-0-	-0-
Projected Balance	\$ 32,838.31	\$ 373,740.38

Signature of Controller Patricia A. Dixon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Merely transfers existing appropriations.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Miscellaneous
 By _____ Date 11/7/80

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 80-97 Resolution # _____

Type of Legislation:

Appropriation _____	End of Program _____	Penal Ordinance _____
Budget Transfer <input checked="" type="checkbox"/> _____	New Program _____	Grant Approval _____
Salary Change _____	Bonding _____	Administrative Change _____
Zoning Change _____	Investments _____	Short-Term Borrowing _____
New Fees _____	Annexation _____	Other _____

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Parks & Recreation	Rosehill Cemetery
Fund Balance as of January 1	\$ 125,102.43	\$ 9,695.94
Revenue to Date	738,011.83	33,242.74
Revenue Expected for Rest of Year	288,259.35	24,718.26
Appropriations to Date	962,649.00	54,772.89
Unappropriated Balance	183,724.61	12,884.05
Effect of Proposed Legislation (+/-)	- 0 -	- 0 -
Projected Balance	\$ 183,724.61	\$ 12,884.05

Signature of Controller Patricia A. Wilson

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By _____ Date _____

I HEREBY MOVE THAT XX ORDINANCE _____ APPROPRIATION
ORDINANCE # 80-97, ENTITLED BUDGET TRANSFERS

BE INTRODUCED AND READ FOR FIRST READ BY TITLE ONLY
AT THE COUNCIL MEETING HELD ON NOVEMBER 20, 1980

Harold W. Scott