APPROPRIATION ORDINANCE 80-7

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE MOTOR VEHICLE HIGHWAY FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

MOTOR VEHICLE HIGHWAY FUND	AMOUNT REQUESTED	AMOUNT GRANTED
#44 Other Materials	$ 10,000.00	$10,000.00
Total	$ 10,000.00	$10,000.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 10th day of July, 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 11th day of July, 1980 at the hour of 11:30 o'clock a .m.

Nora Connors

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 11th day of July, 1980.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

The Street Department would like to use a product for street marking which is superior to traffic paint, but also more expensive. This appropriation represents the difference between the original amount budgeted for paint and the cost of the superior product.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-7 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
Unforeseen Need _____ Other Unplanned for opportunity

Funds Affected by Request:

Fund(s) Affected	MVH	
Fund Balance as of January 1	$ 198,802.01	$
Revenue to Date	332,843.57	
Revenue Expected for Rest of Year	290,884.43	
Appropriations to Date	698,875.17	
Unappropriated Balance	123,654.84	
Effect of Proposed Legislation (+/-)	− 10,000.00	
Projected Balance	$ 113,654.84	$

Signature of Controller Patricia A. Gross

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Marking the streets with this material will be 4 times as expensive, but the markings will last four times as long so that theoretically the cost will be the same in the long run.

There should be a savings in labor if street marking is done 1/4 as frequently.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Street Dept.

By Pasd Date 6/5/80

I HEREBY MOVE THAT ____ ORDINANCE XXX APPROPRIATION ORDINANCE # 80-7, ENTITLED FROM MOTOR VEHICLE HIGHWAY FUND FOR STREET MARKING PAINT

BE INTRODUCED AND READ FOR FIRST READING BY TITLE ONLY AT THE COUNCIL MEETING HELD ON JUNE 19, 1980.

Lloyd W. Orcott

(Signature)