APPROPRIATION ORDINANCE 80-8

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE GENERAL FUND EXPENDITURES OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money to the Legal Department than was appropriated in the annual budget; now, therefore:

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

GENERAL FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Legal Department		
#11 Salaries & Wages, Regular	$ 8,876.76	$ 8,876.76
#21 Communication and Transportation	545.00	545.00
#24 Printing and Advertising	342.65	342.65
#26 Contractual Services	1,300.00	1,300.00
#36 Office Supplies	222.60	222.60
#55 Subscriptions	407.00	407.00
Total	$11,694.01	$11,694.01

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 31st day of July, 1980.

Tomilea Allison

Tomilea Allison, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 1st day of August, 1980 at the hour of 8 o'clock a.m.

Nora M. Connors

Nora M. Connors, City Clerk

Signed and approved by me upon this 1st day of August at the hour of 11 o'clock, a.m.

Francis X. McCloskey

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance represents a transfer of existing appropriations from one department to another; however State law dictates that transfers between departments must be treated as appropriations. This transfers the balance of those appropriations supporting the Human Rights attorney and staff to the Legal Department of which they will become members if the Council approves the reorganization.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 80-8 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer	✓	New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	✓
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	GENERAL	
Fund Balance as of January 1	$ 1,305,716.62	$
Revenue to Date	2,433,211.83	
Revenue Expected for Rest of Year	2,103,519.00	
Appropriations to Date	5,469,707.07	
Unappropriated Balance	372,740.38	
Effect of Proposed Legislation (+/-)	-0-	
Projected Balance	$ 372,740.38	$

Signature of Controller Patricia A. Hess

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Merely a transfer between two departments within the General Fund.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Legal Dept & Human Rights & CED

By Bill Finch & Jan Wagner Date 7/3/80

I HEREBY MOVE THAT ____ ORDINANCE XX APPROPRIATION ORDINANCE # 80- 8 , ENTITLED TO APPROPRIATE FUNDS FROM THE GENERAL FUND TO THE LEGAL DEPARTMENT RE: TRANSFER OF HUMAN RIGHTS COMMISSION FUNDS

BE INTRODUCED AND READ FOR FIRST READING BY TITLE ONLY AT THE COUNCIL MEETING HELD ON _____, 1980.

Richard W. Olcott

(Signature)