APPROPRIATION ORDINANCE 81-1

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST, PARKS AND RECREATION, AND MOTOR VEHICLE HIGHWAY FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHERE, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

FEDERAL REVENUE SHARING TRUST FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Federal Revenue Sharing-Controller		
#21 Communication & Transportation	$ 2,405.00	$ 2,405.00
#26 Contractual Services	8,227.00	8,227.00
#36 Office Supplies	1,000.00	1,000.00
#52 Lease Purchase	23,467.00	23,467.00
#55 Subscriptions & Dues	100.00	100.00
#72 Equipment	2,300.00	2,300.00
Federal Revenue Sharing-Fire		
#26 Contractual Services	82,800.00	82,800.00
#72 Equipment	92,000.00	92,000.00
Federal Revenue Sharing-Human Resources		
#26 Contractual Services	25,000.00	25,000.00
Federal Revenue Sharing-Mayor		
#26 Contractual Services	16,500.00	16,500.00
Federal Revenue Sharing-Parks & Recreation		
#72 Equipment	50,000.00	50,000.00
Federal Revenue Sharing-Police		
#72 Equipment	68,800.00	68,800.00
Federal Revenue Sharing-Sanitation		
#72 Equipment	65,500.00	65,500.00
Federal Revenue Sharing-Streets		
#11 Personal Services	58,500.00	58,500.00
#25 Contractual Repairs	4,600.00	4,600.00
#32 Motor Supplies	5,000.00	5,000.00
#41 Building Materials	11,000.00	11,000.00
#43 Repair Parts	5,000.00	5,000.00
#44 Other Materials	6,000.00	6,000.00
#52 Health Insurance	650.00	650.00
#61 PERF	2,925.00	2,925.00
#62 FICA	3,891.00	3,891.00
#63 Unemployment Compensation	585.00	585.00

Federal Revenue Sharing-Transit

#11 Salaries	327,557.00	327,557.00
#21 Communication & Transportation	262.00	262.00
#22 Heat, Light, Sewer & Water	9,187.00	9,187.00
#24 Printing & Advertising	2,187.00	2,187.00
#25 Contractual Repairs	24,500.00	24,500.00
#26 Other Contractual Services	875.00	875.00
#32 Garage & Motor Supplies	104,241.00	104,241.00
#33 Institutional & Medical	875.00	875.00
#36 Office Supplies	306.00	306.00
#37 Other Supplies	875.00	875.00
#41 Building Materials	437.00	437.00
#43 Repair Parts	36,050.00	36,050.00
#51 Casualty Insurance	45,002.00	45,002.00
#52 Health Insurance	10,195.00	10,195.00
#53 Rents	3,959.00	3,959.00
#55 Subscriptions and Dues	481.00	481.00
#61 PERF	16,378.00	16,378.00
#62 FICA	21,785.00	21,785.00
#63 Unemployment Compensation	3,276.00	3,276.00
#72 Equipment	875.00	875.00
TOTAL	$1,145,553.00	$1,145,553.00

MOTOR VEHICLE HIGHWAY FUND

#51 Casualty Insurance	$ 3,402.00	$ 3,402.00
TOTAL	$ 3,402.00	3,402.00

PARKS AND RECREATION FUND

#51 Casualty Insurance	$ 4,247.00	$ 4,247.00
	$ 4,247.00	4,247.00

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 18th day of February, 1981.

Alfred I. Towell, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 19th day of February, 1981 at the hour of ten o'clock _____ a.m.

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this _____ day of February 1981 at the hour of _____ o'clock _____ .m.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates the remainder of the Federal Revenue Sharing budget for 1981, and appropriates from the Motor Vehicle Highway Fund and the Parks and Recreation Fund to cover the increased costs of casualty insurance in those two departments.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 81-1 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Federal Revenue Sharing	MVH
Fund Balance as of January 1	$ 244,134.29	$ 155,570.01
Revenue to Date	131,957.00	12,000.22
Revenue Expected for Rest of Year	1,036,694.00	467,540.78
Appropriations to Date	251,302.35	609,249.03
Unappropriated Balance	1,161,482.94	25,861.98
Effect of Proposed Legislation (+/-)	- 1,145,553.00	- 3,402.00
Projected Balance	$ 15,929.94	$ 22,459.98

Signature of Controller Patricia A. Thom

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

This appropriation is an extension of the original 1981 operation and maintenance budget which was passed in August. For legal reasons, this portion could not then be passed.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Miscellaneous

By Tas Date 1/23/81

FISCAL IMPACT STATEMENT

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Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Parks & Recreation	
Fund Balance as of January 1	$ 185,627.22	$
Revenue to Date	9,756.40	
Revenue Expected for Rest of Year	1,087,871.60	
Appropriations to Date	1,090,711.03	
Unappropriated Balance	192,544.19	
Effect of Proposed Legislation (+/-)	– 4,247.00	
Projected Balance	$ 188,297.19	$

Signature of Controller Patricia A. Thon

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By RGD Date 1/23/81