APPROPRIATION ORDINANCE 81- 7

AN ORDINANCE SPECIALLY APPROPRIATING FROM THE FEDERAL REVENUE SHARING TRUST FUND, THE GENERAL FUND, AND THE PARKS AND RECREATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now,therefore;

SECTION I. Be it ordained by the Common Council of the City of Bloomington, of Monroe County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

FEDERAL REVENUE SHARING TRUST FUND	AMOUNT REQUESTED	AMOUNT GRANTED
Federal Revenue Sharing-Transit		
# 26 Services Contractual	$200,000.00	$200,000.00
Total	$200,000.00	$200,000.00
GENERAL FUND		
# 11 Personal Services	$ 3,957.00	3,957.00
Total	$ 3,957.00	3,957.00
PARKS AND RECREATION FUND		
# 26 Services Contractual	$ 6,727.68	6,727.68
Total	$ 6,727.68	6,727.68

SECTION II. THIS ORDINANCE shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Indiana, this 5th day of August, 1981.

Alfred I. Towell, President
Bloomington Common Council

Presented by me to the Mayor of the City of Bloomington, Indiana, this 6th, day of August, 1981 at the hour of 9:00 o'clock a.m.

Nora Connors, City Clerk

SIGNED AND APPROVED by me upon this 10th day of August 1981 at the hour of 11 o'clock a. m.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates $200,000 from the Federal Revenue Sharing Transit fund for construction of the new transit garage, $3,957 from the General Fund for a part-time clerk-typist for the Personnel Department, and $6,727 from the Parks and Recreation fund for a new roof for the Juke Box.

SYNOPSIS

Appropriation Ordinance 81-7

This appropriation makes possible the proper use of monies by several departments in accomplishing their work for the remainder of the year.

Because the Section 18 contribution to the transit garage of $200,000.00 will come as a reimbursement, it must be appropriated. This does not represent the use of any new revenue sharing; it is simply the appropriation of a grant which is run through the Federal Revenue Sharing Fund.

The Personnel Department is requesting funding for a part-time clerk-typist to replace their CETA worker, and they must appropriate money to pay for the period when the past Personnel Director was drawing vacation pay, and the new Director was drawing pay at a probationary level.

The roof of the Parks and Recreation Juke Box building was lifted off in a recent storm. $6,727.68 has been paid by the insurance company for repair to the roof; that sum must be appropriated for use.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 81-7 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure ✓ Emergency _____
Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	Federal Revenue Sharing	General Fund
Fund Balance as of January 1	$ 244,134.29	$ 1,390,191.47
Revenue to Date	766,237.94	2,424,345.53
Revenue Expected for Rest of Year	731,732.97 + 200,000	2,844,575.81
Appropriations to Date	1,422,316.94	5,967,039.43
Unappropriated Balance	319,788.26 + 200,000	692,073.38
Effect of Proposed Legislation (+/-)	- 200,000.00	- 3,957.00
Projected Balance	$ 319,788.26	$ 688,116.38

Signature of Controller Patricia A. Wross

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Two of the appropriations simply appropriate money received for one specific purpose. The third, in the general fund, appropriates money to purposes judged necessary by the administration; the part-time position will be a continuing year-to-year expense.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Miscellaneous

By [illegible] Date 7/2/81

FISCAL IMPACT STATEMENT

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Appropriation	✓	End of Program		Penal Ordinance	
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Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____

Unforeseen Need ✓ Other _____

Funds Affected by Request:

Fund(s) Affected	Parks & Recreation	
Fund Balance as of January 1	$ 185,627.22	$
Revenue to Date	532,184.08	
Revenue Expected for Rest of Year	516,541.92 + 6,727.68	
Appropriations to Date	1,094,957.98	
Unappropriated Balance	139,395.24	
Effect of Proposed Legislation (+/-)	- 6,727.68	
Projected Balance	$ 139,395.24	$

Signature of Controller Patricia A. Shron

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By _____ Date _____