Prescribed by State Board of Accounts

APPROPRIATION ORDINANCE 81-8
Operation and Maintenance Budget for the City of Bloomington, Indiana

Budget Form 4 (1981)

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City, or Town, or County of Bloomington, Indiana. That for the expenses of the City, or Town, or County government and its institutions for the year ending December 31, 19 82, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL ~~OR TOWN BOARD~~ **OR** **COUNTY COUNCIL**

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board.

Passed by the Common Council August 31, 19 81.

Approved by the Mayor Sept. 2, 19 81.

Francine K. McCloskey
Mayor

Attest: Virgil L. Conners
City Clerk or Clerk-Treasurer

Passed by the Board of Town Trustees _____, 19 ___.

Attest:

Town Clerk-Treasurer

SYNOPSIS

This ordinance would approve the appropriation of funds for the 1982 Civil City budget in the amount of $11,569,454.

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, 19 _____.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County, Indiana, and read in full for the second time, and adopted, this _____ day of _____, 19 _____, by the following vote:

Nay	Yea
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

8-18 AP 81

A.E. BOYCE CO., MUNCIE, IND. 0702

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City~~, or Town, or County~~, of Bloomington Indiana. That the ~~County Council~~, Common Council, ~~Town Board~~ of Bloomington at their regular meeting place on the day of Monday, August 24, 1981 will conduct a public hearing on the budget. Following this meeting, the aforementioned, Council ~~or Board~~, will meet, at their meeting place, on the day of Monday, August 31, 19 81 to adopt the following budget:

BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, ~~Clerk-Treasurer's, County Auditor's~~ Office)

NET ASSESSED VALUATION 151,408,625

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
GENERAL FUND	$ 6,136,079	$ 3,687,608	$	2.436
PARKS & RECREATION FUND	1,136,960	693,647		0.458
FIRE PENSION FUND	380,246	127,053		0.084
POLICE PENSION FUND	322,195	168,174		0.111
ROSEHILL CEMETERY FUND	54,232	20,381		0.013
CORPORATE BOND FUND	36,520	5,003		0.003
PARK DISTRICT BOND FUND	119,545	96,265		0.064
REDEVOPMENT DIST. BD. FUND	216,717	247,717		0.164
FUND				
FUND				
FUND				

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
CUMULATIVE CAPITAL FUND	$ 100,000	$ -0-	$	N.A.
FEDERAL REVENUE SHAR FUND	1,046,600	-0-		N.A.
FLEET MAINTENANCE FUND	999,382	-0-		N.A.
LOCAL ROAD AND STREET FUND	210,947	-0-		N.A.
MOTOR VEHICLE HIGHWAY FUND	679,795	-0-		N.A.
PARKING METER FUND	130,236	-0-		N.A.
FUND				
FUND				
FUND				
FUND				
FUND				

TOTALS	$11,569,454	$ 5,045,848	$ 3.333

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 7, 19 81

Patricia A. Gross, Controller
~~(Controller or Clerk-Treasurer or County Auditor)~~

A.E. BOYCE CO., MUNCIE, IND. 0784

TOWNSHIP POOR RELIEF TAX RATES

Township (List)	Net Poor Relief To Be Levied	Bonded Debt To Be Levied	Net Assessed Valuation	PROPOSED RATES	
				For Poor Relief	For Poor Bonds

INSTRUCTIONS TO CONTROLLERS, CLERK-TREASURERS, COUNTY AUDITORS, AND PUBLISHERS (NOT TO BE PUBLISHED)

TO CONTROLLERS, CLERK—TREASURERS, AND COUNTY AUDITORS:

1. Budget Form 3 will be the only budget form to be published. The information on the front side under the heading NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES will be published by all city, town and county units of government. The TOWNSHIP POOR RELIEF TAX RATES on the reverse side of Budget Form 3 will only be published by county units of government. However, TOWNSHIP POOR RELIEF TAX RATES will be published as a sub category under the NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES.
2. Strike out all blank lines before submitting this notice to the newspapers for publication; also, cross out any blank columns.
3. The amounts listed for each fund must be supported by a (Budget Form 1) filed with the Controller, Clerk-Treasurer, or County Auditor and should represent the budget and appropriations to be considered by the local council or board. Do not include amounts to be raised by established cumulative building fund levies; only if a budget estimate is filed proposing to appropriate any such fund will the amount be included as a part of the budget estimates.
4. Under FUNDS and BUDGET ESTIMATE include all fund totals listed on Budget Forms 4-A. Thus budget estimates for *all funds* of a unit will be published.
5. Under ESTIMATE OF FUNDS TO BE RAISED include only those funds for which tax rates are authorized to be established as calculated on Budget Forms 4-B, line 16 of the Published Budget column. Do not include such funds as County Highway Fund, Local Road and Street Fund and Parking Meter for which no tax levy is authorized, nor cumulative building funds for which a fixed tax rate has been established. However, do list these funds in accordance with item number 4 above. In addition, do not fail to list all cumulative building funds and tax rates under NET TAX RATE, since failure to publish such rates will result in their being abolished.
6. Only whole dollar amounts will be used. (No cents)
7. Only one word in each of the following groups where they appear on the notice, will be published, the other words will be struck.

City, Town or County	Council or Board
County Council, Common Council or Town Board	Controller, Clerk-Treasurer or County Auditor

TO PUBLISHERS:

1. The notice shall be set in solid type not larger than the type used in the regular reading matter of the newspaper without any leads or other devices for increasing space, pursuant to the Legal Advertising Law.
2. The width of the notice will depend upon the size of type in which it is set and the number of funds listed under FUNDS. The budget estimate (above) is designed to be set in two columns in the same width as the remaining notice.
3. The budget estimate (above) shall be set with one-half of the detail items in each column. Where items are stricken out in either column this fact shall be considered and the items so arranged by the publisher in setting the notice.
4. The ruled horizontal and vertical lines are only for convenience in preparing and setting the notice and shall not be published.
5. This notice shall be published two (2) times, one week apart, the first publication to be at least eighteen (18) days before the meeting date stated in the notice.

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
0 3 | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

GENERAL FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	6,136,079	6,133,079			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	3,227,966	3,227,966			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	4,607	4,607			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	9,368,652	9,365,652			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,251,853	1,251,853			
7. Taxes to be collected, present year (December settlement)	1,671,770	1,671,770			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	1,340,303	1,340,303			
b. Total Column B Budget Form 2	1,713,606	1,713,606			
9. Total Funds (add lines 6, 7, 8a and 8b)	5,977,532	5,977,532			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	3,391,120	3,391,120			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	296,488	299,488			
12. Amount to be raised by tax levy (add lines 10 and 11)	3,687,608	3,687,608			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.436	2.436			

A-E BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record 03 | Unit | Year | Fund

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

PARKS & RECREATION FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,136,960	1,136,960			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	560,180	560,180			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	100,000	100,000			
5. Total funds required (add lines 1, 2, 3 and 4)	1,797,140	1,797,140			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	266,140	266,140			
7. Taxes to be collected, present year (December settlement)	317,768	317,768			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	218,542	218,542			
b. Total Column B Budget Form 2	451,435	451,435			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,253,885	1,253,885			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	543,255	543,255			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	150,392	150,392			
12. Amount to be raised by tax levy (add lines 10 and 11)	693,647	693,647			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.458	0.458			

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

FIRE PENSION FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	380,246	380,246			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	133,808	133,808			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	514,054	514,054			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	96,426	96,426			
7. Taxes to be collected, present year (December settlement)	54,794	54,794			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	99,133	99,133			
b. Total Column B Budget Form 2	147,648	147,648			
9. Total Funds (add lines 6, 7, 8a and 8b)	398,001	398,001			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	116,053	116,053			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	127,053	127,053			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.084	0.084			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

POLICE PENSION FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	322,195	322,195			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	139,861	139,861			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3	70,000	70,000			
5. Total funds required (add lines 1, 2, 3 and 4)	532,056	532,056			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	67,921	67,921			
7. Taxes to be collected, present year (December settlement)	75,852	75,852			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	95,918	95,918			
b. Total Column B Budget Form 2	135,191	135,191			
9. Total Funds (add lines 6, 7, 8a and 8b)	374,882	374,882			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	157,174	157,174			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	11,000	11,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	168,174	168,174			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.111	0.111			

A.E. BOYCE CO., MUNCIE, IND. 0703

Prescribed by State Board of Accounts

Record [0|6] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington _____ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 1981	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 1982	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	2,642		5,477	
002 License Excise Tax	14,890		16,940	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
___				
ALL OTHER REVENUE:				
006 Interest on Investments	1,810		3,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	58,508		68,454	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Assessments 5% & 6%/5.5% & 6%	17,568		40,820	
___ _____				
___ Unclaimed Property Sales	500		500	
___ _____				
___ _____				
___ _____				
Total Columns A and B	95,918		135,191	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

Prescribed by State Board of Accounts

Record [0|6] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — RED. DIST. BD. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	972		1,944	
002 License Excise Tax	702		8,424	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
___				
ALL OTHER REVENUE:				
006 Interest on Investments	-0-		-0-	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ___ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___				
___				
___				
___				
___				
___				
Total Columns A and B	1,674		10,368	

A.E. BUYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

Redevelopment District Bond
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	2,330		2,654	
002 License Excise Tax	1,788		2,022	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,325		1,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Sale of Lots and Burial Fees	8,583		18,600	
Total Columns A and B	14,026		24,276	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

ROSEHILL CEMETERY FUND--Rosehill Cemetery
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111	Superintendent (50%)	7,062		
	Working Foreman (75%)	9,065		
	Laborer I	10,774		
112	Laborers, TFT	8,424		
			35,325	35,325
12 Employee Benefits				
121	FICA	2,367		
122	PERF	1,855		
123	Health and Life Insurance	1,332		
124	Unemployment Compensation	1,000		
			6,554	6,554
Other Personal Services				
	Total Personal Services		41,879	41,879
2 SUPPLIES				
21 Office Supplies				
		50		
			50	50
22 Operating Supplies				
223	Garage & Motor Supplies	350		
224	Fuel and Oil	2,000		
			2,350	2,350
23 Repair and Maintenance Supplies				
231	Building Materials & Supplies	150		
233	Street, Alley & Sewer Materials	200		
234	Other Repairs & Maintenance	500		
			850	850
24 Other Supplies				
242	Other Supplies	300		
			300	300
	Total Supplies		3,550	3,550

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

CORPORATE BOND FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	36,520	36,520			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	36,468	36,468			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	72,988	72,988			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	44,153	44,153			
7. Taxes to be collected, present year (December settlement)	16,481	16,481			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	4,830	4,830			
b. Total Column B Budget Form 2	5,521	5,521			
9. Total Funds (add lines 6, 7, 8a and 8b)	70,985	70,985			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	2,003	2,003			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	3,000	3,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	5,003	5,003			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.003	0.003			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
0 3 | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

ROSEHILL CEMETERY FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	54,232	54,232			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	28,460	28,460			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	82,692	82,692			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	19,960	19,960			
7. Taxes to be collected, present year (December settlement)	9,476	9,476			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	14,026	14,026			
b. Total Column B Budget Form 2	24,276	24,276			
9. Total Funds (add lines 6, 7, 8a and 8b)	67,738	67,738			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	14,954	14,954			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	5,427	5,427			
12. Amount to be raised by tax levy (add lines 10 and 11)	20,381	20,381			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.013	0.013			

A.E. BOYCE CO., MUNCIE, IND. 0703

Prescribed by State Board of Accounts

Budget Form 4-B (1981)

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record 0 3 | Unit | Year | Fund

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

REDEVELOPMT. DIST. BOND FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	216,717	216,717			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	-0-	-0-			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	216,717	216,717			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	(62,352)	(62,352)			
7. Taxes to be collected, present year (December settlement)	31,310	31,310			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	1,674	1,674			
b. Total Column B Budget Form 2	10,368	10,368			
9. Total Funds (add lines 6, 7, 8a and 8b)	(19,000)	(19,000)			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	235,717	235,717			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	12,000	12,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	247,717	247,717			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.164	0.164			

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 82

PARK DISTRICT BOND FUND NET ASSESSED VALUATION 151,408,625

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	119,545	119,545			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	104,024	104,024			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	223,569	223,569			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	133,900	133,900			
7. Taxes to be collected, present year (December settlement)	46,529	46,529			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	10,170	10,170			
b. Total Column B Budget Form 2	16,705	16,705			
9. Total Funds (add lines 6, 7, 8a and 8b)	207,304	207,304			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	16,265	16,265			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	80,000	80,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	96,265	96,265			
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.064	0.064			

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
0 3 | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

FEDERAL REVENUE SH. FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,046,600	1,046,600			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	896,858	896,858			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	1,943,458	1,943,458			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	499,292	499,292			
7. Taxes to be collected, present year (December settlement)	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	768,933	768,933			
b. Total Column B Budget Form 2	1,224,216	1,224,216			
9. Total Funds (add lines 6, 7, 8a and 8b)	2,492,441	2,492,441			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(548,983)	(548,983)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record	Unit	Year	Fund
0 3			

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

CUMULATIVE CAPITAL FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	100,000	100,000			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	147,576	147,576			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	257,576	257,576			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	87,458	87,458			
7. Taxes to be collected, present year (December settlement)	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	98,647	98,647			
b. Total Column B Budget Form 2	237,572	237,572			
9. Total Funds (add lines 6, 7, 8a and 8b)	423,677	423,677			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(166,101)	(166,101)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	vvvvvvvvvvvvvvv	vvvvvvvvvvvvvvv	vvvvvvvvvvvvvvv		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
0 3 | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

FLEET MAINTENANCE FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	999,382	999,382			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	649,357	649,357			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	1,648,739	1,648,739			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	57,321	57,321			
7. Taxes to be collected, present year (December settlement)	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	660,952	660,952			
b. Total Column B Budget Form 2	997,570	997,570			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,715,843	1,715,843			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(67,104)	(67,104)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record 03 | Unit | Year | Fund

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

LOCAL ROAD & STREET FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	210,097	210,097			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	624,007	624,007			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	11,400	11,400			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	845,504	845,504			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	569,592	569,592			
7. Taxes to be collected, present year (December settlement)	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	261,206	261,206			
b. Total Column B Budget Form 2	267,338	267,338			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,098,136	1,098,136			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(252,632)	(252,632)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
0 3 | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

PARKING METER FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	130,236	130,236			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	99,694	99,694			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	326	326			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	230,256	230,256			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	52,386	52,386			
7. Taxes to be collected, present year (December settlement)	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	63,289	63,289			
b. Total Column B Budget Form 2	130,778	130,778			
9. Total Funds (add lines 6, 7, 8a and 8b)	246,453	246,453			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(16,197)	(16,197)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0703

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
(WORKSHEET)

Record | Unit | Year | Fund
0 3 | | | |

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

MOTOR VEHICLE HIGHWAY FUND NET ASSESSED VALUATION N.A.

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	679,795	679,795			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	252,816	252,816			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	39,659	39,659			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	972,270	972,270			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	155,373	155,373			
7. Taxes to be collected, present year (December settlement)	-0-	-0-			
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	135,000	135,000			
b. Total Column B Budget Form 2	758,287	758,287			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,048,660	1,048,660			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(76,390)	(76,390)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0703

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BUDGET RE. ORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: Police		FUNCTION:			
100000 PERSONAL SERVICES		1,421,434	1,421,434		
200000 SUPPLIES		155,150	155,150		
300000 OTHER SERVICES & CHARGES		118,413	118,413		
400000 CAPITAL OUTLAY		74,000	74,000		
TOTAL		1,768,997	1,768,997		
FUND: GENERAL DEPT: Bd. of Public Safety		FUNCTION:			
100000 PERSONAL SERVICES		70,067	70,067		
200000 SUPPLIES		60	60		
300000 OTHER SERVICES & CHARGES		1,385	1,385		
400000 CAPITAL OUTLAY					
TOTAL		71,512	71,512		
FUND: GENERAL DEPT: Bd. of Public Works		FUNCTION:			
100000 PERSONAL SERVICES		400,751	400,751		
200000 SUPPLIES		26,660	26,660		
300000 OTHER SERVICES & CHARGES		857,689	857,689		
400000 CAPITAL OUTLAY		1,900	1,900		
TOTAL		1,287,000	1,287,000		
TOTALS THIS PAGE		3,127,509	3,127,509		

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: Redevelopment FUNCTION:					
100000 PERSONAL SERVICES		23,423	23,423		
200000 SUPPLIES		1,000	1,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		24,423	24,423		
FUND: GENERAL DEPT: Sanitation FUNCTION:					
100000 PERSONAL SERVICES		177,479	177,479		
200000 SUPPLIES		84,500	84,500		
300000 OTHER SERVICES & CHARGES		51,230	11,230		
400000 CAPITAL OUTLAY		500	50,500		
TOTAL		323,709	323,709		
FUND: GENERAL DEPT: Telecommunications Council FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		50	50		
300000 OTHER SERVICES & CHARGES		22,950	22,950		
400000 CAPITAL OUTLAY					
TOTAL		23,000	23,000		
TOTALS THIS PAGE		371,132	371,132		

A.E. BOYCE CO., MUNCIE, IND. 6704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL / DEPT: Mayor's Office		FUNCTION:			
100000 PERSONAL SERVICES		75,604	73,604		
200000 SUPPLIES		2,380	2,380		
300000 OTHER SERVICES & CHARGES		8,658	8,658		
400000 CAPITAL OUTLAY					
TOTAL		86,642	84,642		
FUND: GENERAL / DEPT: Personnel		FUNCTION:			
100000 PERSONAL SERVICES		55,007	55,007		
200000 SUPPLIES		685	685		
300000 OTHER SERVICES & CHARGES		4,585	4,585		
400000 CAPITAL OUTLAY		165	165		
TOTAL		60,442	60,442		
FUND: GENERAL / DEPT: Planning Department		FUNCTION:			
100000 PERSONAL SERVICES		96,721	96,721		
200000 SUPPLIES		3,400	3,400		
300000 OTHER SERVICES & CHARGES		7,410	7,410		
400000 CAPITAL OUTLAY					
TOTAL		107,531	107,531		
TOTALS THIS PAGE		254,615	252,615		

A.E. BOYCE CO., MUNCIE, IND. 0704

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: Fire FUNCTION:					
100000 PERSONAL SERVICES		1,427,880	1,427,880		
200000 SUPPLIES		41,725	41,725		
300000 OTHER SERVICES & CHARGES		18,815	18,815		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		1,498,420	1,498,420		
FUND: GENERAL DEPT: Human Resources FUNCTION:					
100000 PERSONAL SERVICES		75,912	75,912		
200000 SUPPLIES		1,510	1,510		
300000 OTHER SERVICES & CHARGES		14,802	14,802		
400000 CAPITAL OUTLAY					
TOTAL		92,224	92,224		
FUND: GENERAL DEPT: Legal FUNCTION:					
100000 PERSONAL SERVICES		95,967	95,967		
200000 SUPPLIES		5,493	5,493		
300000 OTHER SERVICES & CHARGES		5,160	5,160		
400000 CAPITAL OUTLAY					
TOTAL		106,620	106,620		
TOTALS THIS PAGE		1,697,264	1,697,264		

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL — DEPT: Animal Control — FUNCTION:					
100000 PERSONAL SERVICES		90,191	90,191		
200000 SUPPLIES		15,445	15,445		
300000 OTHER SERVICES & CHARGES		33,105	33,105		
400000 CAPITAL OUTLAY		674	674		
TOTAL		139,415	139,415		
FUND: GENERAL — DEPT: Clerk — FUNCTION:					
100000 PERSONAL SERVICES		21,256	21,256		
200000 SUPPLIES		850	850		
300000 OTHER SERVICES & CHARGES		510	510		
400000 CAPITAL OUTLAY					
TOTAL		22,616	22,616		
FUND: GENERAL — DEPT: Common Council — FUNCTION:					
100000 PERSONAL SERVICES		57,350	57,350		
200000 SUPPLIES		500	500		
300000 OTHER SERVICES & CHARGES		1,325	1,325		
400000 CAPITAL OUTLAY					
TOTAL		60,175	59,175		
TOTALS THIS PAGE		222,206	221,206		

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL DEPT: Controller FUNCTION:					
100000 PERSONAL SERVICES		96,192	96,192		
200000 SUPPLIES		4,187	4,187		
300000 OTHER SERVICES & CHARGES		3,075	3,075		
400000 CAPITAL OUTLAY					
TOTAL		103,454	103,454		
FUND: GENERAL DEPT: Engineering FUNCTION:					
100000 PERSONAL SERVICES		185,399	185,399		
200000 SUPPLIES		6,795	6,795		
300000 OTHER SERVICES & CHARGES		14,055	14,055		
400000 CAPITAL OUTLAY		600	600		
TOTAL		206,849	206,849		
FUND: GENERAL DEPT: Environmental Comm. FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		350	350		
300000 OTHER SERVICES & CHARGES		700	700		
400000 CAPITAL OUTLAY					
TOTAL		1,050	1,050		
TOTALS THIS PAGE		311,353	311,353		

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL / DEPT: Transit / FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		114,000	114,000		
300000 OTHER SERVICES & CHARGES		38,000	38,000		
400000 CAPITAL OUTLAY					
TOTAL		152,000	152,000		
FUND: PARKS AND RECREATION / DEPT: Parks & Recreation / FUNCTION:					
100000 PERSONAL SERVICES		795,215	795,215		
200000 SUPPLIES		114,130	114,130		
300000 OTHER SERVICES & CHARGES		210,105	210,105		
400000 CAPITAL OUTLAY		17,510	17,510		
TOTAL		1,136,960	1,136,960		
FUND: FIRE PENSION / DEPT: Fire Pension / FUNCTION:					
100000 PERSONAL SERVICES		380,046	380,046		
200000 SUPPLIES		60	60		
300000 OTHER SERVICES & CHARGES		140	140		
400000 CAPITAL OUTLAY					
TOTAL		380,246	380,246		
TOTALS THIS PAGE		1,669,206	1,669,206		

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record [0|4] Unit [ ] Year [ ]

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
[ ] FUND: POLICE PENSION [ ] DEPT: Police Pension		FUNCTION: _____			
100000 PERSONAL SERVICES		321,420	321,420		
200000 SUPPLIES		40	40		
300000 OTHER SERVICES & CHARGES		735	735		
400000 CAPITAL OUTLAY					
TOTAL		322,195	322,195		
[ ] FUND: ROSEHILL CEMETERY [ ] DEPT: Rosehill Cemetery		FUNCTION: _____			
100000 PERSONAL SERVICES		41,879	41,879		
200000 SUPPLIES		3,550	3,550		
300000 OTHER SERVICES & CHARGES		5,103	5,103		
400000 CAPITAL OUTLAY		3,700	3,700		
TOTAL		54,232	54,232		
[ ] FUND: CORPORATE BOND [ ] DEPT: Corporate Bond		FUNCTION: _____			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		36,520	36,520		
400000 CAPITAL OUTLAY					
TOTAL		36,520	36,520		
TOTALS THIS PAGE		412,947	412,947		

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGET R. ORT FOR

Budget Form 4-A (1981)

Record 0 4 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARK DISTRICT BOND DEPT: Park District Bond		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		119,545	119,545		
400000 CAPITAL OUTLAY					
TOTAL		119,545	119,545		
FUND: REDEVELOPMENT DISTRICT BD. DEPT: Redevelopment Dist. Bond		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		216,717	216,717		
400000 CAPITAL OUTLAY					
TOTAL		216,717	216,717		
FUND: CUMULATIVE CAPITAL DEPT: Cumulative Capital		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES		100,000	100,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		100,000	100,000		
TOTALS THIS PAGE		436,262	436,262		

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FLEET MAINTENANCE DEPT: Fleet Maintenance FUNCTION:					
100000 PERSONAL SERVICES		203,504	203,504		
200000 SUPPLIES		745,397	745,397		
300000 OTHER SERVICES & CHARGES		44,681	44,681		
400000 CAPITAL OUTLAY		5,800	5,800		
TOTAL		999,382	999,382		
FUND: LOCAL ROAD AND STREET DEPT: Street Department FUNCTION:					
100000 PERSONAL SERVICES		85,947	85,947		
200000 SUPPLIES		125,000	125,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		210,947	210,947		
FUND: MOTOR VEHICLE HIGHWAY DEPT: Street Department FUNCTION:					
100000 PERSONAL SERVICES		416,697	416,697		
200000 SUPPLIES		143,600	143,600		
300000 OTHER SERVICES & CHARGES		95,498	95,498		
400000 CAPITAL OUTLAY		24,000	24,000		
TOTAL		679,795	679,795		
TOTALS THIS PAGE		1,890,124	1,890,124		

A.E. BOYCE CO., MUNCIE, IND. 0704

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BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FEDERAL REVENUE SHARING DEPT: Mayor's Office		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		18,000	18,000		
400000 CAPITAL OUTLAY					
TOTAL		18,000	18,000		
FUND: FEDERAL REVENUE SHARING DEPT: Parks & Recreation		FUNCTION:			
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY		50,000	50,000		
TOTAL		50,000	50,000		
FUND: FEDERAL REVENUE SHARING DEPT: Streets		FUNCTION:			
100000 PERSONAL SERVICES		26,675	26,675		
200000 SUPPLIES		5,000	5,000		
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		31,675	31,675		
TOTALS THIS PAGE		99,675	99,675		

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record 04 Unit Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FEDERAL REVENUE SHARING DEPT: Controller's Office FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES		1,000	1,000		
300000 OTHER SERVICES & CHARGES		12,102	12,102		
400000 CAPITAL OUTLAY		28,550	28,550		
TOTAL		41,652	41,652		
FUND: FEDERAL REVENUE SHARING DEPT: Fire Department FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		143,690	143,690		
400000 CAPITAL OUTLAY					
TOTAL		143,690	143,690		
FUND: FEDERAL REVENUE SHARING DEPT: Human Resources FUNCTION:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		25,000	25,000		
400000 CAPITAL OUTLAY					
TOTAL		25,000	25,000		
TOTALS THIS PAGE		210,342	210,342		

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET REPORT FOR

Budget Form 4-A (1981)

Record [0|4] Unit [ ] Year [ ]

CITY: _____, OR TOWN: _____, OR COUNTY: _____

YEAR _____

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
[ ] FUND: _____ [ ] DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
[ ] FUND: _____ [ ] DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
[ ] FUND: _____ [ ] DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

BUDGET FORM FOR

Budget Form 4-A (1981)

Record 04 | Unit | Year

CITY: Bloomington, OR TOWN: _____, OR COUNTY: _____

YEAR 1982

	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: FEDERAL REVENUE SHARING DEPT: Transit FUNCTION: _____					
100000 PERSONAL SERVICES		465,103	465,103		
200000 SUPPLIES		163,230	163,230		
300000 OTHER SERVICES & CHARGES		107,250	107,250		
400000 CAPITAL OUTLAY		1,000	1,000		
TOTAL		736,583	736,583		
FUND: PARKING METER DEPT: Police Department FUNCTION: _____					
100000 PERSONAL SERVICES		90,153	90,153		
200000 SUPPLIES		22,553	22,553		
300000 OTHER SERVICES & CHARGES		7,530	7,530		
400000 CAPITAL OUTLAY		10,000	10,000		
TOTAL		130,236	130,236		
FUND: _____ DEPT: _____ FUNCTION: _____					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					
TOTALS THIS PAGE		866,819	866,819		

A.E. BOYCE CO., MUNCIE, IND. 0704

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington **Monroe COUNTY, INDIANA**

ESTIMATE OF MISCELLANEOUS REVENUE — GENERAL FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
SPECIAL TAXES:	-A- July 1, 1981 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
001 Intangibles Tax-Bank, Building and Loan	58,225		120,869	
002 License Excise Tax	328,546		373,850	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	138,193		132,059	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts	160,456		176,056	
047 State Liquor Excise Tax Distributions	42,592		42,592	
048 State Alcoholic Beverage Gallonage Tax Distribution	47,179		111,039	
050 State Cigarette Tax Distributions	30,998		64,558	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances	10,950		21,900	
053 Court Docket Fees	1,659		3,318	
054 Revenue from Parking Garage	25,000		50,000	
055 Sewer and Water In-lieu	245,334		250,000	
057 Dog Pound Receipts : Misc.. Animal	7,384		14,770	
066 Local Road and Street				
___ Building Permits	26,100		52,200	
___ Farmers Market	474		600	
___ Misc. Licenses	307		1,900	
___ Housing Code Inspection Fees	455		910	
___ Planning Fees	2,980		5,960	
___ Private Parking Fees	-0-		936	
___ Planning Maps	374		748	
___ Engineering Maps	100		200	
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Cat Licenses	182		364	
___ Dog Licenses	1,248		2,500	
___ Electrician Licenses	332		6,750	
___ Junk Dealer Licenses				
___ Computer Sales & Contracts	3,000		5,800	
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses	550		3,000	
___ Pool Hall Licenses				
___ Cost Allocation Plan	-0-		20,000	
___ CDBG: Eng, Planning & Legal Services			21,625	
___ Taxi Licenses				
___ Theater Licenses	-0-		150	
___ Milk Inspection Fees				
___ Federal Matching Funds - Police Grant	38,386		-0-	
___ Misc. Fees & Income	7,000		14,000	
___ Sewer Escrow Agent Fees	14,100		-0-	
___ Monroe Co: Contract for Animal Shel.	28,000		30,800	
___ Cable T. V. Franchise	16,074		32,152	
___ Monroe Co: Ambulance Contract	28,125		-0-	
___ Bus Receipts	76,000		152,000	
Total Columns A and B	1,340,303		1,713,606	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Animal Control Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111 Animal Shelter Manager		15,339		
Shelter Supervisor		12,023		
Kennel Worker PFT		10,982		
Animal Control Officers (3)		35,651		
Kennel Workers PPT (2)		13,196		
113 Overtime		3,000		
			90,191	90,191
Employee Benefits				
Other Personal Services				
Total Personal Services			90,191	90,191
2 SUPPLIES				
21 Office Supplies		600		
			600	600
22 Operating Supplies				
221 Institutional & Medical		8,545		
224 Fuel and Oil		4,375		
			12,920	12,920
23 Repair and Maintenance Supplies				
231 Building Materials & Supplies		375		
234 Other Repairs & Maintenance		810		
			1,185	1,185
24 Other Supplies				
242 Other Supplies		415		
241 Books		75		
243 Uniforms		250		
			740	740
Total Supplies			15,445	15,445

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL--Clerk's Office
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111 City Clerk		15,000		
Deputy Clerk		6,256		
			21,256	21,256
Employee Benefits				
Other Personal Services				
Total Personal Services				
2 SUPPLIES				
21 Office Supplies		850		
			850	850
Operating Supplies				
Repair and Maintenance Supplies				
Other Supplies				
Total Supplies			850	850

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Common Council Office
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111 Council Administrator		20,000		
Council Members		37,350		
			57,350	57,350
Employee Benefits				
Other Personal Services				
Total Personal Services			57,350	57,350
2 SUPPLIES				
21 Office Supplies				
		100		
			100	100
Operating Supplies				
Repair and Maintenance Supplies				
24 Other Supplies				
241 Books		400		
			400	400
Total Supplies			500	500

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Controller's Office
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
11	Salaries and Wages			
111	Controller	23,500		
	Deputy Controller-Investment Officer	17,544		
	Accountant/Computer Operator.....	14,000		
	Account Clerk II	10,982		
	Account Clerk I	10,566		
	Computer Use Analyst	19,600		
	.....			
	.....			
	.....			
	.....			
	.....			
	.....		96,192	96,192
	Employee Benefits			
	.....			
	.....			
	.....			
	.....			
	.....			
	Other Personal Services			
	.....			
	.....			
	.....			
	.....			
	.....			
	Total Personal Services		96,192	96,192
2	SUPPLIES			
21	Office Supplies			
	.....	4,187		
	.....			
	.....			
	.....			
	.....		4,187	4,187
	Operating Supplies			
	.....			
	.....			
	.....			
	.....			
	.....			
	Repair and Maintenance Supplies			
	.....			
	.....			
	.....			
	.....			
	.....			
	Other Supplies			
	.....			
	.....			
	.....			
	.....			
	.....			
	Total Supplies		4,187	4,187

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Office of the Engineer
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111	City Engineer	27,478		
	Deputy City Engineer	21,217		
	Project Engineer	16,630		
	Engineer Technician	12,646		
	Street Inspector	13,295		
	Building Commissioner	13,739		
	Building Inspector	13,575		
	Housing Code Officer	15,339		
	Asst. Housing Code Officer	12,834		
	Housing Code Inspector	12,231		
	Clerk-Typist II	10,566		
	Clerk-Typist II	10,566	185,399	185,399
	Clerk-Typist II PT	5,283		
Employee Benefits				
Other Personal Services				
Total Personal Services			185,399	185,399
2 SUPPLIES				
21 Office Supplies				
		1,735		
			1,735	1,735
22 Operating Supplies				
223	Garage & Motor Supplies	4,000		
			4,000	4,000
23 Repair and Maintenance Supplies				
234	Other Repairs & Maintenance	125		
			125	125
24 Other Supplies				
		935		
			935	935
Total Supplies			6,795	6,795

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Parks and Recreation
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Street Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
11 Salaries and Wages			
111 Salaries and Wages, Regular	25,000		
		25,000	25,000
12 Employee Benefits			
121 FICA	1,675		
		1,675	1,675
Other Personal Services			
Total Personal Services		26,675	26,675
2 SUPPLIES			
Office Supplies			
Operating Supplies			
23 Repair and Maintenance Supplies			
233 Street, Alley & Sewer Materials	5,000		
		5,000	5,000
Other Supplies			
Total Supplies		5,000	5,000

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Transit Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
11 Salaries and Wages			
111 Salaries and Wages, Regular	402,348		
		402,348	402,348
12 Employee Benefits			
121 FICA	26,957		
122 PERF	21,123		
123 Health and Life Insurance	10,652		
124 Unemployment Insurance	4,023		
		62,755	62,755
Other Personal Services			
Total Personal Services		465,103	465,103
2 SUPPLIES			
21 Office Supplies			
	350		
		350	350
22 Operating Supplies			
221 Institutional Supplies	1,500		
223 Garage & Motor Supplies	121,180		
		122,680	122,680
23 Repair and Maintenance Supplies			
231 Building Materials and Supplies	1,000		
232 Motor Vehicle Repair Supplies	38,200		
		39,200	39,200
24 Other Supplies			
242 Other Supplies	1,000		
		1,000	1,000
Total Supplies		163,230	163,230

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,909		3,961	
002 License Excise Tax	10,766		12,250	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions	52,572		61,509	
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
____ Building Permits				
____ Demolition Permits				
____ Electrical Permits				
____ Moving Permits				
____ Plumbing Permits				
____ Sign Permits				
____ Amusement Park Licenses				
____ Auctioneer Licenses				
____ Bicycle Licenses				
____ Bowling Alley Licenses				
____ Dance Hall Licenses				
____ Dog Licenses				
____ Electrician Licenses				
____ Junk Dealer Licenses				
____ Parking Lot Licenses				
____ Pawnbroker Licenses				
____ Peddler Licenses				
____ Plumber Licenses				
____ Pool Hall Licenses				
____ Restaurant Licenses				
____ Skating Rink Licenses				
____ Taxi Licenses				
____ Theater Licenses				
____ Milk Inspection Fees				
____ Federal Matching Funds				
____ Interest on Investments	6,681		6,760	
____ Assessments 5% & 6%/5.5% & 6%	27,205		63,168	
____				
____				
____				
____				
Total Columns A and B	99,133		147,648	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

		Items	Total Estimate
7	PROPERTIES		
	72 Equipment		
	721 Furniture and Fixtures		
	725 Office		
	726 Other Equipment		
	Total Properties		
	Grand Total of all Estimated Expenditures		380,246
	ESTIMATE OF RECEIPTS		
1	Balance January 1st (Estimated)		
2	Gifts and Donations		
3	Rewards and Emoluments to Fire Force		
4	Interest on Securities and Investments		
5	Maturity or Sale of Securities		
6	Firemen's Assessments	54,677	
7	All Other Receipts		
	Total Estimated Receipts		
	Excess Expenditures Over Receipts—Appropriation from General Fund		

Witness our hands and seal this 10th day of JUNE, 1981.

Board of Trustees: Gary Fleener
President of Board

Harmon Dean Williams

Jimmie J. Newman

Philip L. Gardner

Attest

Frank W. Pershing
Secretary

Prescribed by State Board of Accounts A. E. BOYCE CO., MUNCIE, IND. City Budget Form No. 7

BUDGET ESTIMATE

Board of Trustees of Firemen's Pension Fund

State of Indiana, MONROE County JUNE 10 1981

TO THE CITY CONTROLLER (OR CLERK-TREASURER)

In compliance with the provisions of An Act of the General Assembly of the State of Indiana, entitled "An Act Concerning Taxation," approved March 11, 1919, and Chapter 31 of the Acts of 1937, approved March 2, 1937, and Acts amendatory thereof and supplemental thereto, the undersigned respectfully submits the following estimate of the expense of the Firemen's Pension Fund for the calendar year ending December 31, 1982:

	PART I	Items	Total Estimate
	CURRENT CHARGES		
53	Awards and Grants		
	531 Pensions to Retired Firemen	244,700	
	532 Pensions of Firemen becoming eligible during year	86,630	
	533 Pensions to Dependents of Deceased Firemen	43,616	
	Total Part I		374,946
	PART II		
5	CURRENT CHARGES		
53	Awards and Grants		
	534 Death Benefits	4,500	
54	Contingencies		
55			
56	Premiums on Official Bonds	30	
	Total Current Charges Part II		4,530
	SERVICES PERSONAL		
11	Salary and Wages, Regular	600	
12	Salary and Wages, Temporary		
13	Other Compensation		
	Total Services Personal		600
2	SERVICES CONTRACTUAL		
21	Communication and Transportation		
	211 Freight, Drayage and Express		
	212 Postage	110	
	213 Traveling Expense		
	214		
	Total Communication and Transportation		110
22	Heat, Light and Water		
25	Repair Equipment		
	Total Services Contractual		
3	SUPPLIES		
	361 Records, Stationery, Printing	50	
	362 Other Office Supplies	10	
	Total Supplies		60

Prescribed by State Board of Accounts A.E. BOYCE CO., MUNCIE, IND. 057 City & Town Budget Form No. 7-A (Revised 1975)

Board of Trustees Fireman's Pension Fund

Estimate of Balance Jan. 1, 19 82

		Items	Total Estimate
1	Balance on Hand July 1, 19 81 (present year)		
2	Receipts July 1 to Dec. 31 of present year:		
	(a) Firemen's Assessments	11,034	
	(b) Maturity, or Sale, of Investments		
	(c) Interest on Investments		
	(d) Gifts and Donations		
	(e) Taxes (December Settlement)	57,566	
	(f) Other Receipts	42,955	
	Total		111,555
3	Total Balance and Receipts		
4	Disbursements July 1 to Dec. 31 of present year:		
	(a) Pensions to Retired Firemen	111,775	
	(b) Pensions to Dependents of Deceased Firemen	16,488	
	(c) Pensions to Firemen becoming eligible July 1 to December 31	34,900	
	(d) Death Benefits	1,200	
	(e) Administration and Other Expenses	705	
	Total		165,068
5	Estimated Balance on January 1 of ensuing year (Line 3 minus Line 4)		

(Note: This estimate must accompany and be filed with the Budget Estimate to support line 1 of the Estimate of Receipts for the ensuing year).

BOARD OF TRUSTEES' FIREMEN'S PENSION FUND

Detailed Schedules of Firemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made under Part I of the estimated expenditures for the ensuing year:

SCHEDULE NO. 1

List of Firemen Retired

No.	Name		Age	Date Retired	Amount Entitled To	
					Monthly	Annually
1.	Arnold, Robert	(55%)	53	11/12/61	689.33	8,271.96
2.	Axsom, Chester	"	42	2/24/75	689.33	8,271.96
3.	Branam, Raymond	"	67	12/16/67	689.33	8,271.96
4.	Clark, Richard	"	42	6/ /81	689.33	8,271.96
5.	Cohee, Earl V.	"	69	8/15/64	689.33	8,271.96
6.	Deckard, Harold	"	53	4/1/79	689.33	8,271.96
7.	Gilliland, Carl	"	42	4/1/76	689.33	8,271.96
8.	Glover, Bernard	"	81	1/1/64	689.33	8,271.96
9.	Glover, Gordon	"	63	1/1/67	689.33	8,271.96
10.	Gwin, Roland	"	72	12/31/66	689.33	8,271.96
11.	Holmes, Wallace	"	52	3/1/73	689.33	8,271.96
12.	Johnson, Wayne	"	58	7/1/70	689.33	8,271.96
13.	Lawson, Clarence	"	48	3/20/78	689.33	8,271.96
14.	Miller, Edward	"	60	2/11/72	689.33	8,271.96
15.	Titus, Charles	"	48	5/4/77	689.33	8,271.96
16.	Wankier, Shirley	"	56	4/3/73	689.33	8,271.96
17.	Washel, James	"	53	7/20/66	689.33	8,271.96
18.	Wilber, William C.	"	48	3/7/68	689.33	8,271.96
19.	Yoder, Dennis	"	36	9/22/77	689.33	8,271.96
20.	Bruce, Max	(50%)	52	2/6/78	626.67	7,520.04
21.	Hagan, Harold	"	60	1/1/70	626.67	7,520.04
22.	Hueston, James	"	55	3/31/73	626.67	7,520.04
23.	Lawson, James	"	52	3/11/74	626.67	7,520.04
24.	Peters, Donald L.	"	49	2/1/76	626.67	7,520.04
25.	Read, Norman	"	63	3/10/68	626.67	7,520.04
26.	Walker, James	"	58	6/11/68	626.67	7,520.04
27.	Gose, Richard	(54%)	49	9/3/79	676.80	8,121.60
28.	Atwood, Burton	(58%)	65	3/1/76	726.93	8,723.16
29.	Hill, Merle	"	68	12/31/67	726.93	8,723.16
30.	Sare, Rufus	(62%)	66	8/31/73	777.07	9,324.84
				TOTAL	$20,391.69	$244,700.28

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 2

List of Firemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
	PENSION - OLD PLAN				
1.	Owings, Boyd	(64%)	11/28/75	802.13	9,625.56
2.	Hyde, Luther	(58%)	1/1/78	726.93	8,723.16
3.	Nicely, William	(56%)	1/15/79	701.87	8,422.40
4.	Goble, Wayne	(56%)	1/15/79	701.87	8,422.40
5.	Ridge, Jerry	(56%)	11/22/79	701.87	8,422.40
6.	Pardue, W. Donald	(54%)	11/26/80	676.80	8,121.60
7.	Rittenhouse, Charles	(50%)	5/6/82	626.67	7,520.04
			TOTAL	$4,938.14	$59,257.56
	PENSION - P E R F				
1.	Lavender, Harry C.	(62%)	1/5/76	777.07	9,324.84
2.	Fipps, Charles E.	(62%)	1/5/76	777.07	9,324.84
3.	Lavender, Charles B.	(58%)	7/15/78	726.93	8,723.16
			TOTAL	$2,281.07	$27,372.84
	TOTAL (P E R F AND OLD PLAN)			$7,219.21	$86,630.40

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 3

List of Dependents

No	Name		Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
						Monthly	Annually
1.	Atwood, Hazel	(30%)		4/2/39		376	4,512
2.	Collier, Lois	(30%)		8/21/78		376	4,512
3.	Henderson, Peggy	(30%)		10/28/70		376	4,512
4.	Hendricks, Ruby	(30%)		2/11/73		376	4,512
5.	Lawhead, Mildred	(30%)		8/19/64		376	4,512
6.	Lentz, Iris	(30%)		6/17/78		376	4,512
7.	Vandyke, Mildred	(30%)		6/6/68		376	4,512
8.	Wampler, Jessie	(30%)		10/13/75		376	4,512
9.	Pershing, Phyllis	(30%)		7/25/81		376	4,512
10.	Pershing, William	(10%)		7/25/81	8/1/84	125.33	1,504
11.	Perhsing, Frank Jr.	(10%)		7/25/81	4/30/88	125.33	1,504
				TOTAL		3,634.66	43,616

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

We, the undersigned, Board of Trustees of the Firemen's Pension Fund of the City of BLOOMINGTON Indiana, hereby certify, that the above is a full, true and complete list of retired Firemen; of Firemen eligible to, and expect to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best of our knowledge and belief.

Board of Trustees: Danny Fleener
President of Board

Harmon Dean Williams
Member

Jimmie J. Newman
Member

Phillip L. Gordon
Member

Member

Member

Dated JUNE 10, 1981

Attest: Frank W. Kershner
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — FLEET MAINTEN. FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ Gasoline Sales and Repair	660,952		997,570	
___				
___				
___				
___				
___				
Total Columns A and B	660,952		997,570	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the presentyear.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

FLEET MAINTENANCE FUND-Fleet Maintenance Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
11 Salaries and Wages			
111 Manager	19,260		
Assistant Manager	15,003		
Account Clerk I	10,566		
Chief Master Mechanics (5)	74,152		
Automotive Servicemen (2)	24,939		
113 Overtime	32,000		
		175,920	175,920
12 Employee Benefits			
121 FICA	11,787		
122 PERF	9,236		
123 Health and Life Insurance	3,329		
125 Unemployment Compensation	1,792		
129 Tool Allowance	1,440	27,584	27,584
Other Personal Services			
Total Personal Services		203,504	203,504
2 SUPPLIES			
21 Office Supplies	968		
		968	968
22 Operating Supplies			
221 Institutional and Medical	2,750		
223 Garage & Motor Supplies	56,735		
224 Fuel and Oil	501,024		
		560,509	560,509
23 Repair and Maintenance Supplies			
231 Motor Vehicle Repair Supplies	179,685		
		179,685	179,685
24 Other Supplies			
242 Other Supplies	4,235		
		4,235	4,235
Total Supplies		745,397	745,397

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — LOCAL RD & ST FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street	91,206		255,938	
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds			11,400	
___ Temporary Loan to be Repaid	170,000			
___				
___				
___				
___				
___				
Total Columns A and B	261,206		267,338	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

LOCAL ROAD AND STREET FUND
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
11 Salaries and Wages			
111	76,772		
		76,772	76,772
12 Employee Benefits			
121 FICA	5,144		
122 PERF	4,031		
		9,175	9,175
Other Personal Services			
Total Personal Services		85,947	85,947
2 SUPPLIES			
Office Supplies			
Operating Supplies			
23 Repair and Maintenance Supplies			
233 Street, Alley & Sewer Materials	125,000		
		125,000	125,000
Other Supplies			
Total Supplies		125,000	125,000

Prescribed by State Board of Accounts

Record [0|6] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — MVH FUND
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions	135,000		758,287	
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
____ Building Permits				
____ Demolition Permits				
____ Electrical Permits				
____ Moving Permits				
____ Plumbing Permits				
____ Sign Permits				
____ Amusement Park Licenses				
____ Auctioneer Licenses				
____ Bicycle Licenses				
____ Bowling Alley Licenses				
____ Dance Hall Licenses				
____ Dog Licenses				
____ Electrician Licenses				
____ Junk Dealer Licenses				
____ Parking Lot Licenses				
____ Pawnbroker Licenses				
____ Peddler Licenses				
____ Plumber Licenses				
____ Pool Hall Licenses				
____ Restaurant Licenses				
____ Skating Rink Licenses				
____ Taxi Licenses				
____ Theater Licenses				
____ Milk Inspection Fees				
____ Federal Matching Funds				
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____				
____				
Total Columns A and B	135,000		758,287	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

MOTOR VEHICLE HIGHWAY FUND
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111 Salaries		312,888		
112 Salaries, Temporary		48,828		
			361,716	361,716
Employee Benefits				
121 FICA		24,235		
122 PERF		16,427		
123 Health and Life Insurance		10,319		
124 Unemployment Compensation		4,000		
			54,981	54,981
Other Personal Services				
Total Personal Services			416,697	416,697
2 SUPPLIES				
21 Office Supplies				
		200		
			200	200
22 Operating Supplies				
221 Institutional and Medical		2,500		
223 Garage and Motor Supplies		55,000		
224 Other Repairs and Maintenance-Parts		45,000		
			102,500	102,500
23 Repair and Maintenance Supplies				
231 Building Materials and Supplies		13,000		
234 Other Materials and Supplies		25,000		
			38,000	38,000
24 Other Supplies				
242 Other Supplies		2,900		
			2,900	2,900
Total Supplies			143,600	143,600

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARK DISTRICT BD FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 1981 to Dec. 31, 1981	-X- State Board Of Tax Commissioners	-B- Jan. 1, 1982 to Dec. 31, 1982	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	1,620		3,348	
002 License Excise Tax	1,250		10,357	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	7,300		3,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ _____				
___ _____				
___ _____				
___ _____				
___ _____				
___ _____				
Total Columns A and B	10,170		16,705	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

PARK DISTRICT BOND
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

Prescribed by State Board of Accounts

Record [0|6] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARKING METER FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19___ to Dec. 31, 19___	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19___ to Dec. 31, 19___	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
___				
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ___ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Lot Permits	3,261		6,522	
___ Penalties for Violations	17,334		34,668	
___ Street Meters	32,403		64,806	
___ City Hall Lot	397		794	
___ Dunkirk Lot	1,598		3,196	
___ W. 4th Street Lot	400		-0-	
___ E. 4th Street Lot	2,800		5,600	
___ 6th Street Lot	2,529		5,058	
___ New 6th Street Lot	-0-		5,000	
___ 7th Street Lot	2,567		5,134	
Total Columns A and B	63,289		130,778	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

PARKING METER FUND--Parking Meter Division
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111	Parking Meter Attendants (5)	53,186		
	Clerk Typist II (1)	10,566		
	Meter Serviceman (1)	11,814		
			75,566	75,566
12 Employee Benefits				
121	FICA	5,063		
122	PERF	3,968		
123	Health and Life Insurance	2,331		
124	Unemployment Compensation	1,000		
126	Clothing Allowance	2,225	14,587	14,587
Other Personal Services				
Total Personal Services			90,153	90,153
2 SUPPLIES				
21 Office Supplies				
		607		
			607	607
22 Operating Supplies				
224	Fuel and Oil	11,939		
			11,939	11,939
23 Repair and Maintenance Supplies				
234	Other Repairs and Maintenance ~~Supplies~~	4,907		
			4,907	4,907
24 Other Supplies				
242	Other Supplies (Parking ~~Tickets~~)	5,100		
			5,100	5,100
Total Supplies			22,553	22,553

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — PARKS & REC. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	11,068		22,948	
002 License Excise Tax	62,386		70,978	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from ____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Monroe County Contribution	45,000		100,000	
___ Lake Lemon	39,331		78,662	
___ Golf Fees	23,960		77,292	
___ Ice Skating Fees	12,390		28,150	
___ Swimming Pools	20,407		43,405	
___ Miscellaneous	1,000		2,000	
___ Participation Fees	3,000		28,000	
Total Columns A and B	218,542		451,435	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

PARKS AND RECREATION
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
11 Salaries and Wages			
111 Salaries and Wages	705,397		
		705,397	705,397
12 Employee Benefits			
121 FICA	47,050		
122 PERF	25,075		
123 Health and Life Insurance	12,987		
124 Unemployment Compensation	4,706		
		89,818	89,818
Other Personal Services			
Total Personal Services		795,215	795,215
2 SUPPLIES			
21 Office Supplies	4,360		
		4,360	4,360
22 Operating Supplies	43,250		
		43,250	43,250
23 Repair and Maintenance Supplies	36,295		
		36,295	36,295
24 Other Supplies	30,225		
		30,225	30,225
Total Supplies		114,130	114,130

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Environmental Commission
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
21 Office Supplies	150	150	150
Operating Supplies			
Repair and Maintenance Supplies			
24 Other Supplies	200	200	200
Total Supplies		350	350

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Fire Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111 Personnel Services		1,248,628		
Professional Pay		32,700		
Longevity		49,562		
Unscheduled Duty Pay		10,000		
Holiday Pay		11,000		
Secretary III		11,190		
			1,363,080	1,363,080
12 Employee Benefits				
126 Clothing Allowance		64,800		
			64,800	74,800
Other Personal Services				
Total Personal Services			1,427,880	1,427,880
2 SUPPLIES				
21 Office Supplies				
		525		
			525	525
22 Operating Supplies				
223 Garage & Motor Supplies		2,350		
224 Fuel and Oil		19,600		
221 Institutional and Medical		6,000		
			27,950	27,950
23 Repair and Maintenance Supplies				
232 Motor Vehicle Repair Supplies		5,500		
231 Building Materials and Supplies		3,300		
			8,800	8,800
24 Other Supplies				
		4,450		
			4,450	4,450
Total Supplies			41,725	41,725

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Human Resources Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111 Director		21,400		
Assistant Director/Planner		14,701		
Specialist/Outreach		5,907		
Secretary III		11,190		
HRD Specialist		11,814		
Clerk Typist I		10,150		
			75,162	75,162
Employee Benefits				
13 Other Personal Services				
131 Market Master		720		
Sitter Fees		30		
			750	750
Total Personal Services			75,912	75,912
2 SUPPLIES				
21 Office Supplies				
		1,260		
			1,260	1,260
Operating Supplies				
Repair and Maintenance Supplies				
24 Other Supplies				
		250		
			250	250
Total Supplies			1,510	1,510

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Legal Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
11	Salaries and Wages			
111	City Attorney	22,198		
	First Deputy	20,000		
	Second Deputy	19,600		
	Part Time Deputy	9,800		
	Staff Assistant/Office Manager	13,179		
	Secretary III	11,190		
			95,967	95,967
	Employee Benefits			
	Other Personal Services			
	Total Personal Services		95,967	95,967
2	SUPPLIES			
21	Office Supplies	1,445		
			1,445	1,445
	Operating Supplies			
	Repair and Maintenance Supplies			
24	Other Supplies			
241	Books	4,048		
			4,048	4,048
	Total Supplies		5,493	5,493

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Mayor's Office
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
11 Salaries and Wages			
111 Mayor	31,500		
Administrative Assistant ..1....	23,000		21,000
Staff Assistant/Office Manager..	13,179		
Secretary (PPT)	7,925		
.....			
.....			
.....			
.....			
.....			
.....			
.....			
.....		75,604	73,604
Employee Benefits			
.....			
.....			
.....			
.....			
.....			
Other Personal Services			
.....			
.....			
.....			
.....			
.....			
Total Personal Services		75,604	73,604
2 SUPPLIES			
21 Office Supplies			
.....	580		
.....			
.....			
.....			
.....		580	580
22 Operating Supplies			
223 Garage & Motor Supplies	1,500		
.....			
.....			
.....			
.....		1,500	1,500
23 Repair and Maintenance Supplies			
232 Motor Vehicle Repair Supplies ---	300		
.....			
.....			
.....			
.....		300	300
Other Supplies			
.....			
.....			
.....			
.....			
.....			
Total Supplies		2,380	2,380

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Personnel Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
11 Salaries and Wages			
111 Director of Personnel	20,215		
___ Assistant Director of Personnel -	16,330		
___ Staff Assistant Office Manager --	13,179		
___ PPT Clerk Typist II	5,283		
___ _____			
___ _____			
___ _____			
___ _____			
___ _____			
___ _____			
___ _____			
___ _____		55,007	55,007
Employee Benefits			
___ _____			
___ _____			
___ _____			
___ _____			
___ _____			
Other Personal Services			
___ _____			
___ _____			
___ _____			
___ _____			
___ _____			
Total Personal Services		55,007	55,007
2 SUPPLIES			
21 Office Supplies			
___ _____	585		
___ _____			
___ _____			
___ _____			
___ _____		585	585
Operating Supplies			
___ _____			
___ _____			
___ _____			
___ _____			
___ _____			
Repair and Maintenance Supplies			
___ _____			
___ _____			
___ _____			
___ _____			
___ _____			
24 Other Supplies			
___ _____	100		
___ _____			
___ _____			
___ _____			
___ _____		100	100
Total Supplies		685	685

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Planning Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111 Director		26,215		
Planner I		15,094		
Planner II		18,297		
Planner III		20,850		
Secretary I (PT)		5,283		
Secretary II		10,982		
			96,721	96,721
Employee Benefits				
Other Personal Services				
Total Personal Services			96,721	96,721
2 SUPPLIES				
21 Office Supplies				
		2,350		
			2,350	2,350
22 Operating Supplies				
223 Garage & Motor Supplies		1,050		
			1,050	1,050
Repair and Maintenance Supplies				
Other Supplies				
Total Supplies			3,400	3,400

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Police Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111	Salary--Officers	1,017,600		
	Civilian Holiday Pay	10,602		
	Unscheduled Duty Pay	78,846		
	Records Supervisor	11,419		
	Secretary III	11,190		
	Clerk Typist II (8)	84,781		
	Dispatchers (9)	102,648		
	Shift Premium	17,888		
	School Crossing Guards	32,560		
			1,367,534	1,367,534
12 Employee Benefits				
125	Clothing Allowance--New Officers	1,800		
126	Clothing Allowance	52,100		
			53,900	53,900
Other Personal Services				
Total Personal Services			1,421,434	1,421,434
2 SUPPLIES				
21 Office Supplies				
		3,500		
			3,500	3,500
22 Operating Supplies				
221	Institutional & Medical	650		
223	Garage & Motor	7,000		
224	Fuel and Oil	125,000		
			132,650	132,650
23 Repair and Maintenance Supplies				
232	Motor Vehicle Repair Supplies	4,000		
			4,000	4,000
24 Other Supplies				
		15,000		
			15,000	15,000
Total Supplies			155,150	155,150

Prescribed by State Board of Accounts | A. E. BOYCE CO., MUNCIE, IND. 08363 | City & Town Budget Form No. 9 (Rev. 1975)

BUDGET ESTIMATE
Board of Trustees of Police Pension Fund

State of Indiana, _____ (City or Town) _____ (County) _____ 19____

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following estimate of the expense of the Police Pension Fund for the calendar year ending December 31, 19____:

	Items	Total Estimate
SERVICES PERSONAL		
11 Salary and Wages, Regular	700.	
12 Salary and Wages, Temporary		
13 Other Compensation		
Total Services Personal		700
2 SERVICES CONTRACTUAL		
21 Communications and Transportation		
211 Freight, Drayage and Express	5	
212 Postage	75	
213 Traveling Expense	525	
214 _____	100	
Total Communication and Transportation		705
22 Heat, Light, Power, Sewage and Water		
25 Repairs		
Total Services Contractual		
3 SUPPLIES		
361 Records, Stationery, Printing	40	
362 Other Office Supplies		
Total Supplies		40
5 CURRENT CHARGES		
53 Awards and Grants		
531 Pensions to Retired Policemen	249,896	
532 Pensions of Policemen becoming eligible during year	16,014	
533 Pensions to Dependents of Deceased Policemen	51,810	
534 Death Benefits	3000	
54 _____		
55 _____		
56 Premiums on Official Bonds	30	
Total Current Charges		320,750
7 PROPERTIES		
72 Equipment		
721 Furniture and Fixtures		
725 Office		
726 Other Equipment		
Total Properties		
Grand Total of all Estimated Expenditures		322,195

ESTIMATE OF RECEIPTS	Items	Total Estimate
1 Balance January 1st (Estimated)		
2 Gifts and Donations		
3 Rewards and Emoluments to Police Force		
4 Interest on Investments		
5 Maturity, or Sale, of Investments		
6 Policemen's Assessments		
7 All Other Receipts		
Total Estimated Receipts		
Excess Expenditures over Receipts		
Amount to be levied		

Witness our hand and seal this_____day of_____, 19____

Board of Trustees:_____
President of Board

_____

_____

_____

_____

_____

_____

_____

_____

Attest:
Raymond
Secretary

We, the undersigned Board of Trustees of the Police Pension Fund of the City or Town of Bloomington Indiana, hereby certify that the foregoing is a full, true and complete list of retired Policemen; of Policemen eligible to, and expecting to retire during the ensuing year; and of dependents eligible to benefits; and that said lists are true and complete to the best ot our knowledge and belief.

Board of Trustees: .....
President of Board

.....
Member

.....
Member

.....
Member

.....
Member

.....
Member

.....
Member

.....
Member

.....
Member

Dated 6-18 19 81

Attest: Kay Mack
Secretary

(To be attached and accompany Schedules No. 1, 2 and 3)

BOARD OF TRUSTEES' POLICE PENSION FUND

Detailed Schedules of Policemen Retired; To Be Retired; and Dependents

TO THE CONTROLLER (or CLERK-TREASURER)

The undersigned respectfully submit the following statement in detail of payments to be made for the ensuing year:

SCHEDULE NO. 1

List of Policemen Retired

No	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Axsom	60%	1/1/56	785.00	9420.00
2.	Russell Parks	74%	8/20/70	968.16	11,618.00
3.	Jess Inman	56%	3/15/74	732.16	8792.00
4.	Thomas Simes	52%	2/1/76	680.33	8164.00
5.	Howard Wilson	52%	4/10/78	680.33	8164.00
6.	Charles Staats	52%	6/1/81	624.00	7488.00
7.	Harry Collins	50%	12/4/64	654.17	7850.00
8.	Willis Routen	50%	5/17/66	654.17	7850.00
9.	Lester Terrell	50%	7/1/66	654.17	7850.00
10.	Clifford Thrasher	50%	10/11/66	654.17	7850.00
11.	George Huntington	50%	1/31/67	654.17	7850.00
12.	Chester Stephens	50%	8/15/67	654.17	7850.00
13.	James Wray	50%	4/4/69	654.17	7850.00
14.	Clarence Alexander	50%	4/18/69	654.17	7850.00
15.	Wayne Andrews	50%	7/17/69	654.17	7850.00
16.	Donald Branam	50%	1/1/70	654.17	7850.00
17.	Robert Branam	50%	4/1/71	654.17	7850.00
18.	James East	50%	2/1/72	654.17	7850.00
19.	Glen Wilson	50%	3/1/72	654.17	7850.00
20.	Paul Davis	50%	3/15/72	654.17	7850.00
21.	Cecil Rife	50%	3/9/73	654.17	7850.00
22.	Edgar Todd	50%	3/10/76	654.17	7850.00
23.	Donald Stone	50%	4/2/76	654.17	7850.00
24.	Robert Walden	50%	11/1/76	654.17	7850.00
25.	Harold Aynes	50%	3/18/77	654.17	7850.00
26.	Russell Arnold	50%	4/4/77	654.17	7850.00
27.	Paul Meadows	50%	6/2/77	654.17	7850.00
28.	Carl Chambers	50%	2/6/78	654.17	7850.00
29.	Robert Mullen	50%	2/6/78	654.17	7850.00
30.	Lois Ann Bruce	50%	7/7/79	654.17	7850.00
31.	Owen Cosby	50%	4/15/80	654.17	7850.00
			Monthly	20,824.74	
			Yearly		249,896.00

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 2

List of Policemen Eligible to and Expecting to Retire During Ensuing Year

No.	Name	Age	Date Retired	Amount Entitled To	
				Monthly	Annually
1.	John Krentler		4/1/81		8164.00
2.	Kenneth Perry		11/28/82		7850.00
				Yearly	16,014.00

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

SCHEDULE NO. 3

List of Dependents—Police Pension Fund

No.	Name	Age	Became Dependent	Will Cease to Be Dependent	Amount Entitled To	
					Monthly	Annually
1.	Isabell Mitchell	30%	6/1/49		392.50	4710.00
2.	Minnie Teague	30%	8/6/52		392.50	4710.00
3.	Luella Murphy	30%	6/6/58		392.50	4710.00
4.	Janice Bowers	30%	9/21/60		392.50	4710.00
5.	Sarah Branam	30%	5/17/62		392.50	4710.00
6.	Reginia Robinson	30%	7/5/64		392.50	4710.00
7.	Isabelle Briscoe	30%	1/11/70		392.50	4710.00
8.	Annamay Peters	30%	6/5/73		392.50	4710.00
9.	Ruth Fox	30%	4/5/74		392.50	4710.00
10.	Becky Rogers	30%	2/14/76		392.50	4710.00
11.	Ruth Hall	30%	7/28/77		392.50	4710.00
				Monthly	4,317.50	
				Yearly		51,810.00

(If more space is needed, supplemental continuation sheets may be prepared, and properly paged)

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Board of Public Safety
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111	Board Members	1,200		
	Secretary (PT)	600		
			1,800	1,800
12 Employee Benefits				
127	Police PERF Retirement Contribution	46,158		
128	Fire PERF Retirement Contribution	22,109		
			68,267	68,267
Other Personal Services				
Total Personal Services			70,067	70,067
2 SUPPLIES				
21 Office Supplies				
		60		
			60	60
Operating Supplies				
Repair and Maintenance Supplies				
Other Supplies				
Total Supplies			60	60

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Board of Public Works
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

			Items	Total Estimate	Approved
1	**PERSONAL SERVICES**				
	11 Salaries and Wages				
111	Board Members	.....	4,500		
	Coordinator	.....	25,500		
	Assistant Coordinator	.....	17,120		
	Staff Assistant/Office Manager	.....	13,179		
	Working Foreman (1 ½)	.....	15,106		
	Custodians (3)	.....	31,699		
	Landscaper/Rosehill Super. (50%)	.....	7,062		
	Laborer I	.....	10,774		
113	Overtime	.....	6,100		
		.....			
		.....			
		.....		131,040	131,040
	Employee Benefits				
121	FICA	.....	96,941		
122	PERF	.....	69,150		
123	Health & Life Insurance	.....	88,620		
124	Unemployment Compensation	.....	15,000		
		.....		269,711	269,711
	Other Personal Services				
		.....			
		.....			
		.....			
		.....			
		.....			
	Total Personal Services	.....		400,751	400,751
2	**SUPPLIES**				
	21 Office Supplies				
		.....	10,960		
		.....			
		.....			
		.....			
		.....		10,960	10,960
	22 Operating Supplies				
221	Institutional and Medical	.....	4,000		
223	Garage & Motor	.....	2,000		
		.....			
		.....			
		.....		6,000	6,000
	23 Repair and Maintenance Supplies				
231	Building Materials and Supplies	.....	6,000		
234	Other Repairs and Maintenance	.....	1,500		
		.....			
		.....			
		.....		7,500	7,500
	24 Other Supplies				
242	Other Supplies	.....	2,200		
		.....			
		.....			
		.....			
		.....		2,200	2,200
	Total Supplies	.....		26,660	26,660

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENEPAL--Redevelopment Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
11 Salaries and Wages				
111 Director		23,423		
			23,423	23,423
Employee Benefits				
Other Personal Services				
Total Personal Services			23,423	23,423
2 SUPPLIES				
Office Supplies				
22 Operating Supplies				
224 Fuel & Oil		1,000		
			1,000	1,000
Repair and Maintenance Supplies				
Other Supplies				
Total Supplies			1,000	1,000

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Sanitation
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
11	Salaries and Wages			
111	Director	16,000		
	Assistant Director	12,855		
	Motor Equipment Operators I (4)	44,762		
	Laborer I (8)	86,362		
	Holiday Pay	7,000		
112	Temporary Salaries	10,500		
			177,479	177,479
	Employee Benefits			
	Other Personal Services			
	Total Personal Services		177,479	177,479
2	SUPPLIES			
21	Office Supplies			
		100		
			100	100
22	Operating Supplies			
221	Institutional & Medical	1,500		
223	Garage and Motor Supplies	6,600		
224	Fuel and Oil	49,000		
			57,100	57,100
23	Repair and Maintenance Supplies			
231	Building Materials	500		
232	Motor Vehicle Repair Supplies	26,000		
			26,500	26,500
24	Other Supplies			
242	Other Supplies	800		
			800	800
	Total Supplies		84,500	84,500

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Telecommunications Council
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
21 Office Supplies	50		
		50	50
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies		50	50

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

GENERAL FUND--Transit Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
22 Operating Supplies			
224 Fuel and Oil	76,000	76,000	76,000
23 Repair and Maintenance Supplies			
232 Motor Vehicle Repair Supplies	38,000	38,000	38,000
Other Supplies			
Total Supplies		114,000	114,000

Prescribed by State Board of Accounts

Record [0|6] Unit [ ] Year [ ] Fund [ ]

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — CORPORATE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan	572		1,031	
002 License Excise Tax	2,858		3,190	
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	1,400		1,300	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ _____				
___ _____				
___ _____				
___ _____				
___ _____				
___ _____				
Total Columns A and B	4,830		5,521	

A.E. BOYCE CO., MUNCIE, IND. 47303

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

CORPORATE BOND
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
Employee Benefits			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
Other Personal Services			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
Operating Supplies			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
Repair and Maintenance Supplies			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
Other Supplies			
____ _____			
____ _____			
____ _____			
____ _____			
____ _____			
Total Supplies			

Prescribed by State Board of Accounts

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — CUMULATIVE CAP FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 81 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments				
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF	98,647		237,572	
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
___ Building Permits				
___ Demolition Permits				
___ Electrical Permits				
___ Moving Permits				
___ Plumbing Permits				
___ Sign Permits				
___ Amusement Park Licenses				
___ Auctioneer Licenses				
___ Bicycle Licenses				
___ Bowling Alley Licenses				
___ Dance Hall Licenses				
___ Dog Licenses				
___ Electrician Licenses				
___ Junk Dealer Licenses				
___ Parking Lot Licenses				
___ Pawnbroker Licenses				
___ Peddler Licenses				
___ Plumber Licenses				
___ Pool Hall Licenses				
___ Restaurant Licenses				
___ Skating Rink Licenses				
___ Taxi Licenses				
___ Theater Licenses				
___ Milk Inspection Fees				
___ Federal Matching Funds				
___ _____				
___ _____				
___ _____				
___ _____				
___ _____				
___ _____				
Total Columns A and B	98,647		237,572	

A.E. BOYCE CO., MUNCIE, IND. 6703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

CUMULATIVE CAPITAL FUND
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
23 Repair and Maintenance Supplies			
233 Street, Alley & Sewer ~~Materials~~	100,000		
		100,000	100,000
Other Supplies			
Total Supplies		100,000	100,000

Prescribed by State Board of Accounts

Record 06 | Unit | Year | Fund

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington Monroe **COUNTY, INDIANA**

ESTIMATE OF MISCELLANEOUS REVENUE — FRS **FUND**
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 82

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 81 to Dec. 31, 19 81	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 82 to Dec. 31, 19 82	-X- State Board Of Tax Commissioners
SPECIAL TAXES:				
001 Intangibles Tax-Bank, Building and Loan				
002 License Excise Tax				
003 Certified Shares (Local Option Tax)				
004 Property Tax Repl. Cr. (Local Option Tax)			XXXXXXXXXXXX	
ALL OTHER REVENUE:				
006 Interest on Investments	37,200		15,000	
030 Rental Property				
042 State Motor Vehicle Highway Distributions				
045 Fire Protection Contracts				
047 State Liquor Excise Tax Distributions				
048 State Alcoholic Beverage Gallonage Tax Distribution				
050 State Cigarette Tax Distributions				
051 Cigarette Tax to CCIF				
052 Penalties for Violations of Ordinances				
053 Court Docket Fees				
054 Transfer from Parking Meter Fund				
055 Transfer from _____ Utility				
057 Dog Pound Receipts				
066 Local Road and Street				
Building Permits				
Demolition Permits				
Electrical Permits				
Moving Permits				
Plumbing Permits				
Sign Permits				
Amusement Park Licenses				
Auctioneer Licenses				
Bicycle Licenses				
Bowling Alley Licenses				
Dance Hall Licenses				
Dog Licenses				
Electrician Licenses				
Junk Dealer Licenses				
Parking Lot Licenses				
Pawnbroker Licenses				
Peddler Licenses				
Plumber Licenses				
Pool Hall Licenses				
Restaurant Licenses				
Skating Rink Licenses				
Taxi Licenses				
Theater Licenses				
Milk Inspection Fees				
Federal Matching Funds				
Transit Subsidy	468,386		662,925	
Federal Revenue Sharing	263,347		546,291	
Total Columns A and B	768,933		1,224,216	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners.

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Controller's Office
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
21 Office Supplies	1,000	1,000	1,000
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies		1,000	1,000

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Fire Department
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			
	Employee Benefits			
	Other Personal Services			
	Total Personal Services			
2	SUPPLIES			
	Office Supplies			
	Operating Supplies			
	Repair and Maintenance Supplies			
	Other Supplies			
	Total Supplies			

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Human Resources
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			

A.E. BOYCE CO., MUNCIE, IND.

Prescribed by State Board of Accounts

Budget Form 1 (1981)

BUDGET ESTIMATE FOR

FEDERAL REVENUE SHARING-Mayor's Office
(Office, Board, Commission, Department, Institution or Fund)

Bloomington
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 82

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Total Supplies			