ORDINANCE 82-31

TO TRANSFER APPROPRIATIONS WITHIN THE FEDERAL REVENUE SHARING TRUST AND THE GENERAL FUNDS OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. That the City Controller may adjust the appropriations of the following budgets, to wit;

General Fund

Personnel Department

From:	#331	Printing	$ 630.00
	#333	Travel	14.04
To:	#111	Salaries-Wages	$ 644.04

Federal Revenue Sharing-Controller

From:	#301	Telephone	$1209.00
To:	#364	Computer Maintenance	1209.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 5th day of May, 1982.

Patrick J. Murphy, President
Bloomington Common Council

ATTEST:

Patricia Williams, City Clerk

PRESENTED by me to the Mayor upon this 6th day of May, 1982

Patricia Williams, City Clerk

SIGNED and APPROVED by me upon this 7 day of May, 1982.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

Because numerous area employers have decreased their workforces, traffic flow has increased significantly in the Personnel Department. This budget transfer will provide for an additional 4 hours weekly in the Clerk Typist II position, from 20 hours per week to 24. The Controller's Office has experienced an unanticipated 17% increase in NCR maintenance fees.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 82-31 Resolution # _____

Type of Legislation:

Appropriation		End of Program		Penal Ordinance	
Budget Transfer	✓	New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure		Emergency	
Unforeseen Need	✓	Other	

Funds Affected by Request:

Fund(s) Affected	GENERAL	Federal Revenue Sharing
Fund Balance as of January 1	$ 1,483,164.	$ 292,758.
Revenue to Date	173,000.	162,283.
Revenue Expected for Rest of Year	4,476,915.	399,008
Appropriations to Date	6,043,490	817,858
Unappropriated Balance	69,588	191
Effect of Proposed Legislation (+/-)	0	0
Projected Balance	$ 69,588	$ 36,191

Signature of Controller Betty L Newman

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

It is merely a transfr within appropriated line items.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Personnel, Controller

By John Langley Date _____

Betty Newman