APPROPRIATION ORDINANCE 82-6

TO SPECIALLY APPROPRIATE LOCAL ROAD AND STREET, FEDERAL REVENUE SHARING TRUST, AND CUMLATIVE CAPITAL FUNDS EXPENDITURES NOT OTHERWISE APPROPRIATED OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

		AMOUNT REQUESTED	AMOUNT GRANTED
LOCAL ROAD & STREET FUND			
#311	Engineering & Architectural (RR bridge replacement, Rogers & Madison)	$ 15,000	$15,000
#399	Other Services & Charges (Smith Rd. Phase II)	285,000	285,000
	TOTAL	$ 300,000	$300,000
CUMULATIVE CAPITAL FUND			
#399	Other Services & Charges (Rogers & Second Intersection)	$ 100,000	$100,000
FEDERAL REVENUE SHARING TRUST FUND			
Federal Revenue Sharing - Parks & Recreation			
#399	Other Services & Charges	$ 64,000	$ 64,000
	(Bryan Park Pool renovation.....25,000 Winslow Sports Complex jogging trail.....13,000 Griffey Lake parking lot.....10,000 Frank Southern Center roof repair..... 6,000 Cascades Park lighting..10,000)		
#400	Capital Outlays	$ 51,500	51,500
	(Older American Center elevator.....30,000 McCalla School playground equipment.....10,000 3rd Street Park playground equipment.....10,000 Older American Center fire door.....1,500)		
	TOTAL	$ 115,500	$ 115,500
Federal Revenue Sharing - Board of Works			
#234	Other Repairs & Maintenance	$ 8,200	$ 8,200
	(Small scale drainage improvements: Dunn & Kirkwood.....5,500 Sheridan & Maxwell.....2,700)		
Federal Revenue Sharing - Police			
#400	Capital Outlays	$ 16,300	$ 16,300
	(Emergency generator at headquarters)		

Federal Revenue Sharing - Fire

#399	Other Services & Charges (Fire station roof & boiler repairs)	$ 10,000	$ 10,000
	TOTAL	$150,000	$ 150,000
	TOTAL APPROPRIATIONS	$550,000	$ 550,000

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, this 21st day of April, 1982.

Patrick J. Murphy, President
Bloomington Common Council

ATTEST:

Patricia Williams, City Clerk

PRESENTED by me to the Mayor this 23rd day of April, 1982.

Patricia Williams, City Clerk

SIGNED AND APPROVED by me this 23rd day of April, 1982.

Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This appropriation represents the capital improvements budget for 1982, which is for a total of $550,000.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 82-6 Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation	✓	End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Local Road + Street	Cumulative Capital
Fund Balance as of January 1	$ 591,018	$ 81,100.
Revenue to Date	42,908	0
Revenue Expected for Rest of Year	224,430	237,572
Appropriations to Date	507,376	107,450
Unappropriated Balance	355,980	211,222
Effect of Proposed Legislation (+/-)	-300,000	-100,000
Projected Balance	$ 55,980	$ 111,222

Signature of Controller Betty L Newman

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ✓

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

1982 Capital Improvements Budget - planned expenditures

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Miscellaneous

By John Freeman Date 3-31-82

Franklyn Pogan + Parks Board Member Jeff Tonyo
John Goss Larry Fleener Phil Riley

FISCAL IMPACT STATEMENT

Appropriation Ordinance # 82-6 (cont'd) Ordinance # _____ Resolution # _____

Type of Legislation:

Appropriation		End of Program		Penal Ordinance	
Budget Transfer		New Program		Grant Approval	
Salary Change		Bonding		Administrative Change	
Zoning Change		Investments		Short-Term Borrowing	
New Fees		Annexation		Other	

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
Unforeseen Need _____ Other _____

Funds Affected by Request:

Fund(s) Affected	Federal Revenue Sharing	
Fund Balance as of January 1	$ 292,759	$
Revenue to Date	162,283	
Revenue Expected for Rest of Year	399,008	
Appropriations to Date	667,858	
Unappropriated Balance	186,192	
Effect of Proposed Legislation (+/-)	- 150,000	
Projected Balance	$ 36,192	$

Signature of Controller [signature]

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No _____

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation _____

By _____ Date _____