

ORDINANCE 83-47

AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF  
THE BLOOMINGTON TRANSPORTATION CORPORATION

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council; and

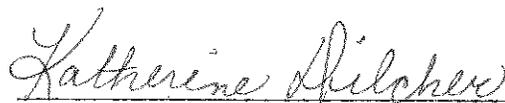
WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget, all pursuant to IC 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Public Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

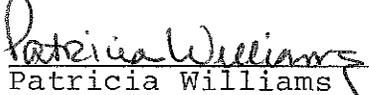
PASSED and ADOPTED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, UPON THIS 24<sup>th</sup> DAY OF AUGUST, 1983.

  
Katherine Dilcher, President  
Bloomington Common Council

ATTEST:

  
Patricia Williams,  
City Clerk

PRESENTED by me to the Mayor upon this 25<sup>th</sup> day of August, 1983.

  
Patricia Williams  
City Clerk

SIGNED and APPROVED by me upon this 26<sup>th</sup> day of August, 1983.

  
Tomilea Allison, Mayor  
City of Bloomington

SYNOPSIS

State Law allows the City Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget.



### ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the ~~City, or Town, or County~~ <sup>Public Transportation Corp. of Bloomington</sup>, Indiana. That for the expenses of the ~~City, or Town, or County~~ <sup>Public Transportation Corp.</sup> government and its institutions for the year ending December 31, 19 84, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

Board of Directors

APPROVED BY:

~~COMMON COUNCIL OR TOWN BOARD~~

OR

COUNTY COUNCIL

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor or Town Board:

Board of Directors

Passed by the ~~Common Council~~ \_\_\_\_\_, 19 \_\_\_\_.

Passed by the Board \_\_\_\_\_, 19 \_\_\_\_.

Attest:

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the first time this \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_.

\_\_\_\_\_  
President County Council

Attest:

\_\_\_\_\_  
County Auditor and/or Clerk of County Council

Presented to the County Council of \_\_\_\_\_ County, Indiana, and read in full for the second time, and adopted, this \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_, by the following vote:

Nay

Yea

\_\_\_\_\_  
Council Member

Attest:

\_\_\_\_\_  
County Auditor and/or Clerk of County Council

# BUDGET REPORT FOR

Record      Unit      Year  
 [0][4]    [ ][ ][ ][ ][ ]    [ ][ ]

CITY: Bloomington Public Transportation Corp. OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

[ ][ ][ ] FUND: Transit Operating

[ ][ ][ ] DEPT: Transit

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	\$400,610			
	208,345			
	167,700			
	752,500			
	1,529,155			

[ ][ ][ ] FUND: \_\_\_\_\_

[ ][ ][ ] DEPT: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		

[ ][ ][ ] FUND: \_\_\_\_\_

[ ][ ][ ] DEPT: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		

TOTALS THIS PAGE



CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — TRANSIT OPERA FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 19 <u>83</u> to Dec. 31, 19 <u>83</u>	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners
<b>SPECIAL TAXES:</b>				
001 Intangibles Tax-Bank, Building and Loan .....	\$ 3,907.00		\$ 9,694.00	
002 License Excise Tax .....	13,948.00		29,236.00	
003 Certified Shares (Local Option Tax) .....				
004 Property Tax Repl. Cr. (Local Option Tax) .....			XXXXXXXXXXXXX	
<b>ALL OTHER REVENUE:</b>				
006 Interest on Investments .....	1,500.00		3,000.00	
030 Rental Property .....				
042 State Motor Vehicle Highway Distributions .....				
045 Fire Protection Contracts .....				
047 State Liquor Excise Tax Distributions .....				
048 State Alcoholic Beverage Gallonage Tax Distribution .....				
050 State Cigarette Tax Distributions .....				
051 Cigarette Tax to CCIF .....				
052 Penalties for Violations of Ordinances .....				
053 Court Docket Fees .....				
054 Transfer from Parking Meter Fund .....				
055 Transfer from _____ Utility .....				
057 Dog Pound Receipts .....				
066 Local Road and Street .....				
_____ Building Permits .....				
_____ Demolition Permits .....				
_____ Electrical Permits .....				
_____ Moving Permits .....				
_____ Plumbing Permits .....				
_____ Sign Permits .....				
_____ Amusement Park Licenses .....				
_____ Auctioneer Licenses .....				
_____ Bicycle Licenses .....				
_____ Bowling Alley Licenses .....				
_____ Dance Hall Licenses .....				
_____ Dog Licenses .....				
_____ Electrician Licenses .....				
_____ Junk Dealer Licenses .....				
_____ Parking Lot Licenses .....				
_____ Pawnbroker Licenses .....				
_____ Peddler Licenses .....				
_____ Plumber Licenses .....				
_____ Pool Hall Licenses .....				
_____ Restaurant Licenses .....				
_____ Skating Rink Licenses .....				
_____ Taxi Licenses .....				
_____ Theater Licenses .....				
_____ Milk Inspection Fees .....				
_____ Federal Matching Funds U.M.T.A. Fares .....	0		5,600.00	
_____ Advertising .....	50,000.00		130,000.00	
_____ State Grant-Operating .....	3,000.00		10,000.00	
_____ Federal Grant-Operating .....	99,588.00		231,906.00	
_____ Federal Grant-Sec 9 Capital .....	149,397.00		282,520.00	
_____ -Sec 3 Capital .....	0		423,780.00	
	0		176,220.00	
<b>Total Columns A and B</b>	\$321,340.00		1,301,956.00	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the State Board of Tax Commissioners.

**BUDGET ESTIMATE FOR**

TRANSIT OPERATING

(Office, Board, Commission, Department, Institution or Fund)

BLOOMINGTON

MONROE

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19 84

		Items	Total Estimate	Approved
<b>1</b>	<b>PERSONAL SERVICES</b>			
	Salaries and Wages			
111	Operators	\$233,265.00		
	Maintenance	55,160.00		
	Administration	44,215.00		
	Board Members	6,000.00		
			\$338,640.00	
	Employee Benefits			
121	F.I.C.A.	23,705.00		
122	P.E.R.F.	21,165.00		
123	Health/Life Ins.	10,800.00		
124	Unemployment	6,300.00		
			61,970.00	
	Other Personal Services			
	<b>Total Personal Services</b>		<b>400,610.00</b>	
<b>2</b>	<b>SUPPLIES</b>			
	Office Supplies			
21	Office Supplies	1,000.00		
			1,000.00	
	Operating Supplies			
221	Institutional/ Med.	5,000.00		
222	Garage & Motor Supplies	138,345.00		
			143,345.00	
	Repair and Maintenance Supplies			
231	Building Materials	1,500.00		
232	MV Repairs	60,000.00		
			61,500.00	
	Other Supplies			
242		2,500.00		
			2,500.00	
	<b>Total Supplies</b>		<b>208,345.00</b>	

		Items	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b>				
<b>Professional Services</b>				
031	National Transit Service .....	45,300.00		
	.....			
	.....			
	.....		45,300.00	
<b>Communication and Transportation</b>				
321	Telephone .....	3,200.00		
322	Postage .....	700.00		
323	Travel PTC .....	1,500.00		
324	MGMT' .....	4,500.00		
	.....		9,900.00	
<b>Printing and Advertising</b>				
331	Printing .....	6,000.00		
332	Advertising .....	12,000.00		
	.....			
	.....		18,000.00	
<b>Insurance</b>				
342	Casualty .....	25,000.00		
	.....			
	.....			
	.....		25,000.00	
<b>Utility Services</b>				
351	Electricity .....	10,000.00		
353	Water & Sewer .....	2,500.00		
354	Gas .....	13,000.00		
	.....			
	.....		25,500.00	
<b>Repairs and Maintenance</b>				
361	Building .....	3,000.00		
362	Repairs to Buses .....	15,000.00		
363	Repairs to oth Veh. ....	2,000.00		
	.....			
	.....		20,000.00	
<b>Rentals</b>				
	.....			
	.....			
	.....			
	.....			
<b>Debt Service</b>				
	Interest .....	10,000.00		
	.....			
	.....			
	.....			
	.....			
<b>Other Services and Charges</b>				
391	Subscriptions & Dues .....	2,500.00		
	Legal .....	7,500.00		
	Financial .....	4,000.00		
	.....			
	.....		24,000.00	
<b>Total Other Services and Charges .....</b>			<b>167,700.00</b>	

			Items	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>					
<b>Land</b>					
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
<b>Buildings</b>					
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
<b>Improvements Other Than Building</b>					
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
<b>Machinery and Equipment</b>					
442	Equipment	.....	\$ 2,500.00		
444	Motor Equipment	.....	750,000.00		
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
				\$752,500.00	
<b>Other Capital Outlays</b>					
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
_____	_____	.....			
<b>Total Capital Outlays</b>				\$752,500.00	
<b>Total Budget Estimate</b>				\$1,529,155.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 19\_\_\_\_ for the purposes therein specified.

Date this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

(Signature and Title of Officer(s))