

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 1	SOCIAL SERVICE PROGRAMS	Funds used to assist local public service organizations that serve eligible persons and households.	CDBG	\$124,500.00	\$125,000.00	\$125,000.00
2	CDBG HOUSING REHABILITATION SERVICES	Funds will be used to assist homeowners with needed home rehabilitation.	CDBG	\$19,590.00	\$20,000.00	\$2,477.50
3	CDBG RENTAL HOUSING REHABILITATION	Funds will be used to assist not-for-profit with rehabilitating existing rental units that currently lease to eligible households.	CDBG	\$126,355.00	\$74,608.12	\$74,608.12
4	FACILITY REHABILITATION FOR NOT-FOR-PROFIT AGENCIES	Funds will be used to rehabilitate existing facilities that serve eligible persons.	CDBG	\$63,380.00	\$36,058.00	\$24,900.00
5	INFRASTRUCTURE IMPROVEMENTS	Funds will be used to rehabilitate or construction new infrastructure improvements in qualified census tracts and block groups	CDBG	\$510,909.00	\$0.00	\$0.00
6	HOME BUYER ASSISTANCE	Funds will be used to create opportunities for eligible households to become homebuyers, through acquisition of lots, with or without structures; new construction; reconstruction; or, down payment and closing costs.	CDBG	\$0.00	\$87,500.00	\$87,500.00
			HOME	\$178,478.00	\$195,969.72	\$111,016.99
7	HOME OWNER-OCCUPIED REHABILITATION	Funds will be used to rehabilitate or reconstruct a dwelling unit for an eligible homeowner.	HOME	\$100,000.00	\$0.00	\$0.00
8	HOME RENTAL HOUSING ASSISTANCE	Funds will be used to assist not-for-profit and/or for-profit developers create or rehabilitate rental housing units for eligible tenants through the acquisition of lots or structures; rehabilitation and reconstruction of existing structures; or new construction of dwelling units for income eligible tenants.	HOME	\$140,000.00	\$35,000.00	\$35,000.00
9	CDBG ADMINISTRATION	Funds used to administer the CDBG program.	CDBG	\$173,448.00	\$130,965.89	\$130,965.89
10	HOME ADMINISTRATION	Funds used to administer the HOME program.	HOME	\$50,863.00	\$45,270.93	\$44,350.90
11	2013 HOME CHDO SET-ASIDE	Funds used to assist CHDOs with eligible housing projects.	HOME	\$76,296.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2013 1	SOCIAL SERVICE PROGRAMS	Funds used to assist local public service organizations that serve eligible persons and households.	CDBG	\$0.00	\$125,000.00
2	CDBG HOUSING REHABILITATION SERVICES	Funds will be used to assist homeowners with needed home rehabilitation.	CDBG	\$17,522.50	\$2,477.50
3	CDBG RENTAL HOUSING REHABILITATION	Funds will be used to assist not-for-profit with rehabilitating existing rental units that currently lease to eligible households.	CDBG	\$0.00	\$74,608.12
4	FACILITY REHABILITATION FOR NOT-FOR-PROFIT AGENCIES	Funds will be used to rehabilitate existing facilities that serve eligible persons.	CDBG	\$11,158.00	\$24,900.00
5	INFRASTRUCTURE IMPROVEMENTS	Funds will be used to rehabilitate or construction new infrastructure improvements in qualified census tracts and block groups	CDBG	\$0.00	\$0.00
6	HOME BUYER ASSISTANCE	Funds will be used to create opportunities for eligible households to become homebuyers, through acquisition of lots, with or without structures; new construction; reconstruction; or, down payment and closing costs.	CDBG HOME	\$0.00 \$84,952.73	\$0.00 \$111,016.99
7	HOME OWNER-OCCUPIED REHABILITATION	Funds will be used to rehabilitate or reconstruct a dwelling unit for an eligible homeowner.	HOME	\$0.00	\$0.00
8	HOME RENTAL HOUSING ASSISTANCE	Funds will be used to assist not-for-profit and/or for-profit developers create or rehabilitate rental housing units for eligible tenants through the acquisition of lots or structures; rehabilitation and reconstruction of existing structures; or new construction of dwelling units for income eligible tenants.	HOME	\$0.00	\$35,000.00
9	CDBG ADMINISTRATION	Funds used to administer the CDBG program.	CDBG	\$0.00	\$130,965.89
10	HOME ADMINISTRATION	Funds used to administer the HOME program.	HOME	\$920.03	\$44,350.90
11	2013 HOME CHDO SET-ASIDE	Funds used to assist CHDOs with eligible housing projects.	HOME	\$0.00	\$0.00