

**SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN AUGUST, SEPTEMBER & EARLY OCTOBER OF 2014
SHOWERS CENTER - 401 NORTH MORTON STREET**

July

The Council Recess begins after the Regular Session on July 16th and ends according to the following schedule:

August

Wednesday, August 13, 2014 12:00 p.m.
Staff/Council Internal Work Session (Council Library)

Monday, August 18, 2014 Chair: Spechler 6:00 pm

Departmental Hearings

Overview – General and Financial

Compensation and Health Insurance – Doris Sims

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Legal *(Also includes Risk Management, Human Rights, and Board of Public Safety as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Information and Technology Services

Telecommunications *(Telecommunications Non-Reverting Fund)*

City Council

City Clerk

Controller *(Also includes Bond, Lease, Special Non-Reverting Improvement [Westside], BIIF, and Parking Meter funds.)*

Office of the Mayor

Tuesday, August 19, 2014 Chair: Sturbaum 6:00 pm

Departmental Hearings

Planning *(Also, includes Alternative Transportation Fund.)*

Housing and Neighborhood Development

Economic and Sustainable Development

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Wednesday, August 20, 2014 Chair: Volan 6:00 pm

Departmental Hearings

Police Department *(Also includes Police Education and Dispatch Training funds.)*

Police Pension

Fire Department

Fire Pension

Public Transit *(Funds are separate from City funds.)*

Utilities *(Includes the Water, Waste Water, and Stormwater funds.)*

Thursday, August 21, 2014 Chair: Granger 6:00 pm

Departmental Hearings

Public Works

 Public Works General

 Animal Control

 Fleet Maintenance *(Fleet Maintenance Fund)*

 Traffic Control & Streets *(Includes Cumulative Capital Improvement, Local Road and Street, Motor Vehicle funds.)*

 Sanitation *(Includes Solid Waste Fund.)*

 Facilities *(Includes Parking Facilities Fund.)*

Council Comment on Budget Hearings

Friday, August 22, 2014 12:00 pm
Staff/Council Internal Work Session (Council Library)

Wednesday, August 27, 2014 Presiding: Neher 7:30 pm
Common Council Regular Session
(Immediately Followed by a)

Chair: Mayer
Common Council Committee of the Whole

September

Wednesday, September 3, 2014 Presiding: Neher 7:30 p.m.
Common Council Regular Session

Wednesday, September 10, 2014 Chair: Rollo 7:30 p.m.
Common Council Committee of the Whole

Wednesday, September 17, 2014 Presiding: Neher 7:30 p.m.
Common Council Regular Session

Tuesday, September 23, 2014 Presiding: Neher 7:30 p.m.
Common Council Special Session
Introduction of Budget -Related Legislation
(Immediately Followed By)

Chair: Ruff
Common Council Committee of the Whole
Discussion and Public Hearing on Budget-Related Legislation

October

Wednesday, October 1, 2014 Chair: Sandberg 7:30 p.m.
Common Council Committee of the Whole

Wednesday, October 8, 2014 Presiding: Neher 7:30 p.m.
Common Council Special Session
Second Reading and Adoption Hearing on Budget-Related Ordinances

(The Council intends to meet on the remaining Wednesdays in October according to its posted Annual Schedule.)

Note:

Departmental Budget Hearings start at 6:00 pm and Regular and Special Sessions start at 7:30 pm and both will be held in the City Council Chambers (Room 115)

Staff/Council Internal Work Sessions start at 12:00 p.m. and will be held in the Council Library (Room 110)

These meetings are open for the public to attend, observe and record what transpires.