



## **2040 Metropolitan Transportation Plan Task Force**

February 24, 2014; 12:00 – 1:30 p.m.

City Hall, Hooker Room (245)

- I. Welcome
- II. Performance Measures
  - a) Roadway
  - b) Transit
  - c) Non-Motorized
- III. 2040 MTP Document Outline
- IV. 2040 MTP Production Schedule
- V. Next Meeting: March 24, 2014

*Adjournment*

# **2040 Metropolitan Transportation Plan**

## ***Proposed Document Outline***

The following is a proposed outline of the new 2040 Metropolitan Transportation Plan. The organization and contents of the final document must remain somewhat fluid at this point, but this proposal will provide a starting point for fleshing out the material over the next several months. Staff will keep the Task Force updated as this material evolves. Comments and suggestions from the Task Force are welcome.

- I. Executive Summary
  
- II. Introduction
  - MPO Background
  - Planning Jurisdiction
  - Federal Legislation/Planning Factors
  - Planning Process/Methodology
  - Public Involvement
  
- III. A Bold New Vision
  - Vision
  - Goals/Objectives
  - Performance Measures
  
- III. Regional Trends
  - Socioeconomic Factors [Population/Housing/Employment/Mode Share/Other]
  - Transportation Network [Roadway/Transit/Non-Motorized/Freight/Rail/Air]
  
- IV. Future Needs
  - Forecast Scenarios
  - Needs by Mode
    - Roadway
    - Transit
    - Non-Motorized
  
- V. Financing the Future
  - Future Funding Projections
  
- VI. The Plan for 2040
  - Projects (“Financially Feasible”)
  - Policies
  - Programs

VII. Appendices

- A. Travel Demand Forecast Model
- B. Community Input & Outreach Summary
- C. Red Flag Investigations
- D. Title VI / Environmental Justice
- E. Air Quality
- F. Projects Index
- G. Glossary

# **2040 Metropolitan Transportation Plan**

## ***Document Production Schedule***

The following is a tentative 2040 Metropolitan Transportation Plan document production schedule. The absolute deadline for adoption of the new MTP is May 2015. It is MPO Staff's intention to have a complete "draft" document ready to begin the adoption process by the beginning of calendar year 2015. As with the document outline, some of these pieces might shift as the process evolves, but the ultimate deadline is fixed. Staff will provide the MTP Task Force with opportunities to review document components along the way, with the hope of moving forward to the adoption process with a consensus about the direction of the plan.

### **2014**

#### **March**

- Document Development
- TDM Calibration/Validation

#### **April**

- Document Development
- Forecast Scenarios

#### **May**

- Document Development
- Forecast Scenarios

#### **June**

- Document Development
- Forecast Scenarios

#### **July**

- Document Development
- Project/Program/Policy Development

#### **August**

- Document Development
- Project/Program/Policy Development

#### **September**

- Document Development
- Project/Program/Policy Development

**October**

- Public Input Opportunities
- Document Development

**November**

- Public Input Review
- Document Development

**December**

- Final Document Development

**2015****January**

- TAC/CAC Review

**February**

- PC Review
- TAC/CAC Review

**March**

- PC Review
- TAC/CAC Adoption

**April**

- PC Adoption

**May**

- ADOPTION DEADLINE