



CITIZENS ADVISORY COMMITTEE

March 25, 2015 6:30 – 8:00 pm

McCloskey Room (#135)

*Suggested
Time:*

~6:30pm

- I. Call to Order and Introductions
- II. Approval of Minutes:
 - a. February 25, 2015
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
 - a. Project Updates
- V. Reports from MPO Staff
 - a. Road School Report
 - b. Metropolitan Transportation Plan (MTP) Update
- VI. Old Business
- VII. New Business

~7:00pm

- a. Self Certification*

~7:15pm

- b. Transportation Improvement Program Amendments*
 - (1) **Modify** Karst Farm Greenway Phase 3 – **Monroe County**
 - (2) Add Signal Backplates – **Monroe County**
 - (3) Add Woodlawn Railroad Crossing – **City of Bloomington**
 - (4) Add 17th Street Reconstruction – **City of Bloomington**
 - (5) Add 2nd Street & College Avenue Signal Replacement – **City of Bloomington**
 - (6) Add Moore’s Pike Guardrail – **City of Bloomington**
 - (7) Add Allen Street & Walnut Street Rectangular Rapid Flashing Beacon – **City of Bloomington**
 - (8) Add 4th Street & Rogers Street Pedestrian Island – **City of Bloomington**
 - (9) Add 3rd Street & Woodscrest Drive Signal Replacement – **City of Bloomington**
 - (10) Add E. Rogers Road Sidepath – **City of Bloomington**
 - (11) Add South Henderson Sidepath – **City of Bloomington**
 - (12) Add Winslow Road Sidepath – **City of Bloomington**
 - (13) **Modify** Tapp Road and Rockport Road Intersection – **City of Bloomington**
 - (14) **Modify** Downtown Intersection Improvement – **City of Bloomington**
 - (15) **Remove** Bikeways Projects – **City of Bloomington**
 - (16) **Modify** Operational Assistance – **Bloomington Transit**
 - (17) **Modify** 40 Foot Buses Purchase – **Bloomington Transit**
 - (18) **Modify** BT Access Vehicles – **Bloomington Transit**
 - (19) **Modify** Maintenance Project – **Bloomington Transit**
 - (20) **Modify** Passenger Shelter Project – **Bloomington Transit**
 - (21) **Modify** Support and Maintenance Vehicle Project – **Bloomington Transit**
 - (22) **Modify** Mobility Management Program – **Bloomington Transit**
 - (23) Add Surveillance Equipment – **Bloomington Transit**
 - (24) Add Fleet Maintenance Software – **Bloomington Transit**
 - (25) Add Exhaust System Upgrade – **Bloomington Transit**
 - (26) Add Bus Maintenance Project – **Rural Transit**
 - (27) **Modify** I-69 Section 5 – **INDOT**
 - (28) Add Statewide Bridge Inspections – **INDOT**
 - (29) Add Helpers Program Project – **INDOT**
 - (30) Add Statewide Weigh Station Construction/Reconstruction Project – **INDOT**
 - (31) Add Statewide New Weigh Station Construction Project – **INDOT**
 - (32) Add Bridge Consulting – **INDOT**

~7:30pm

VIII. Communications from Committee Members (*non-agenda items*)

- a. Topic suggestions for future agendas

IX. Upcoming Meetings

- a. Technical Advisory Committee – April, 29 2015 at 10:00 a.m. (McCloskey Room)
- b. Citizens Advisory Committee – April 29, 2015 at 6:30 p.m. (McCloskey Room)
- c. Policy Committee – April 10, 2015 at 1:30 p.m. (Council Chambers)

~8:00pm

X. Topic Suggestions Under Consideration for Future Discussion

Adjournment

*(*Recommendations Requested / *Public comment prior to vote – limited to five minutes per speaker)*



**Citizens Advisory Committee Meeting Minutes
February 25, 2015 McCloskey Room 135, City Hall**

Citizens Advisory Committee Minutes are transcribed in a summarized outline manner. Audio recordings of the meeting are available in the Planning & Transportation Department for reference.

Citizens Advisory Committee: Elizabeth Cox-Ash, Paul Ash, Sarah Ryterband, Chaim Julian, Larry Jacobs, Joan Keeler, Ted Miller, Ken Campanella, David Walter, Amber Buening, Jack Baker, Lillian Henegar,

MPO Staff: Anna Dragovich, Josh Desmond

I. Call to Order and Introductions

II. Approval of Minutes

- a. January 21, 2015 - **approved**

III. Communications from the Chair

IV. Reports from Officers and/or Committees

- a. MTP Update
- b. Project Updates

V. Reports from MPO Staff

- a. Quarterly Tracking Report

VI. Old Business

- a. **New Business**
- b. **Transportation Improvement Program Amendment**
 - 1. DES# 1383223 Surface Treatment on SR 446; SR46 to Moore's Pike* - **approved**
- c. **TAP Grant Awards* - approved**
- d. **HSIP Grant Awards* - approved**

VII. Upcoming Meetings

- a. Technical Advisory Committee – March 25, 2015 at 10:00 a.m. (McCloskey Room)
- b. Citizens Advisory Committee – March 25, 2015 at 6:30 p.m. (McCloskey Room)
- c. Policy Committee – March 6, 2015 at 1:30 p.m. (Council Chambers)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker)*

These minutes were adopted by the Citizens Advisory Committee at their meeting held on MM,DD,YYYY



ADOPTION RESOLUTION FY 2015-07

RESOLUTION ENDORSING THE FISCAL YEAR 2016 SELF CERTIFICATION PROCESS as approved by the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on April 10, 2015.

WHEREAS, each urbanized area participating in the programs of the Federal Highway Administration and Federal Transit Administration must assure that relevant transportation plans are maintained through a process that is comprehensive, cooperative, and coordinated; and

WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and

WHEREAS, the basis for transportation planning and improvement programming in the Bloomington Urbanized Metropolitan Planning Area is the 2030 Long Range Transportation Plan (LRTP) adopted in 2010, and the 2014-2017 Transportation Improvement Program (TIP) adopted in 2013, and an annually prepared Metropolitan Transportation Planning Process Self-Certification Statement; and

WHEREAS, the planning process maintained by the Bloomington/Monroe County Metropolitan Planning Organization staff has assured that those plans, and subsequent improvement projects, are consistent with the comprehensively planned development of the Bloomington/Monroe County urbanized area as well as Federal policies and priorities.

NOW, THEREFORE, BE IT RESOLVED:

- (1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby certifies that the plans, program, and process of its transportation planning effort complies with Title 23 of the Code of Federal Regulations, Part 450.420, as revised on July 6, 2012, the Moving Ahead for Progress in the 21st Century (MAP-21), the 1990 Clean Air Act Amendments, and that the Transportation Planning Process Self-Certification for FY 2016 is hereby endorsed and approved; and
- (2) That the approved and signed Self-Certification Statement shall be included in the Bloomington/Monroe County Metropolitan Planning Organization TIP and UPWP.

PASSED AND ADOPTED by the Policy Committee by voice vote upon this 10th day of April, 2015

Kent McDaniel
Policy Committee Chair
Bloomington/Monroe County MPO

Joshua G. Desmond, AICP
Director
Bloomington/Monroe County MPO

**METROPOLITAN TRANSPORTATION PLANNING
PROCESS CERTIFICATION**

In accordance with 23 CFR 450.334, the Indiana Department of Transportation and the Bloomington/Monroe County Metropolitan Planning Organization for the Bloomington Urbanized Area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR part 450.300;
2. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the MAP-21 (Pub. L. 112-41) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funding projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provision of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Bloomington/Monroe County MPO
Metropolitan Planning Organization

Indiana Department of Transportation
State Department of Transportation

Joshua G. Desmond, AICP

Roy Nunnally

Title

Title

Date

Date

MEMORANDUM

To: MPO Citizens Advisory and Technical Advisory Committee
 From: Anna Dragovich, Senior Transportation Planner
 Date: March 25, 2015
 Re: Transportation Improvement Program (TIP) Amendment

Due to unforeseen delays in the completion of the 2040 MTP, a new MTP will not be adopted by the MPO in time for the May 2015 deadline. Instead, an interim 2035 LRTP will be adopted to ensure that a valid plan is in place and prevent the MPO's TIP from being frozen. In the meantime, it is important that the existing TIP be as up to date as possible in the event that it is frozen so that projects may proceed ahead with the proper schedules and funding allotments. The following TIP amendments will replace Fiscal Years 2016 and 2017 of the FY 2014 to 2017 TIP. These amendments reflect the proposed TIP allocations for FY 2016 and 2017 in the new FY 2016 to 2019 TIP that the MPO will adopt in May. The current amendments are being done as a safety measure though it is expected that with the passage of the 2035 LRTP in May, the MPO may proceed ahead with its FY 2016-2019 TIP as normal. Staff will discuss the situation further at the meeting.

Monroe County Projects

The following table illustrates how the project is currently programmed.

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
Project:	Karst Farm Greenway (Phase 3)	TAP 2015		\$ 38,400		
Location:	From railbanked area to Hartstrait Road	Local		\$ 9,600	Note: The figures in italics represent illustrative funding	
Description:	Construction of multi-use trail	TAP 2015		\$ 8,000		
		Local		\$ 2,000		
DES#:	1382431	TAP 2016			\$ 152,762	
Support:	LRTP, MCATGSP, BATGSP, ERCP	TAP Balance			\$ 68,038	
		Local			\$ 55,200	
Allied Projects:	Other Karst Farm Phases, Ellettsville Heritage Trail, B-Line Trail	TOTAL	\$ -	\$ 58,000	\$ 276,000	\$ -

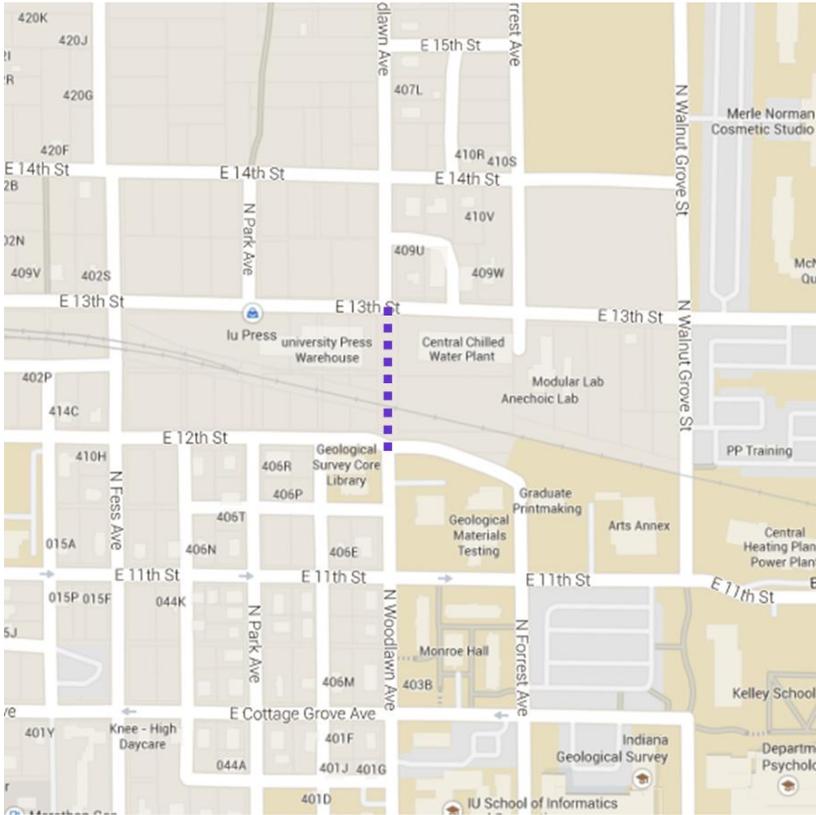
The following table illustrates the requested modifications.

Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
Project:	Karst Farm Greenway (Phase 3)	PE	TAP	\$ 38,400	\$ 18,960	
Location:	From railbanked area to Hartstrait Road		Local	\$ 9,600	\$ 4,740	
Description:	Construction of multi-use trail	RW	TAP		\$ 8,000	
			Local		\$ 2,000	
DES#:	1382431	CN	TAP		\$ 127,089	
Support:	LRTP, MCATGSP, BATGSP, ERCP		TAP Balance		\$ 68,038	
Allied Projects:	Other Karst Farm Phases, Ellettsville Heritage Trail, B-Line Trail		TOTAL	\$ -	\$ 48,000	\$ 277,609
						\$ -

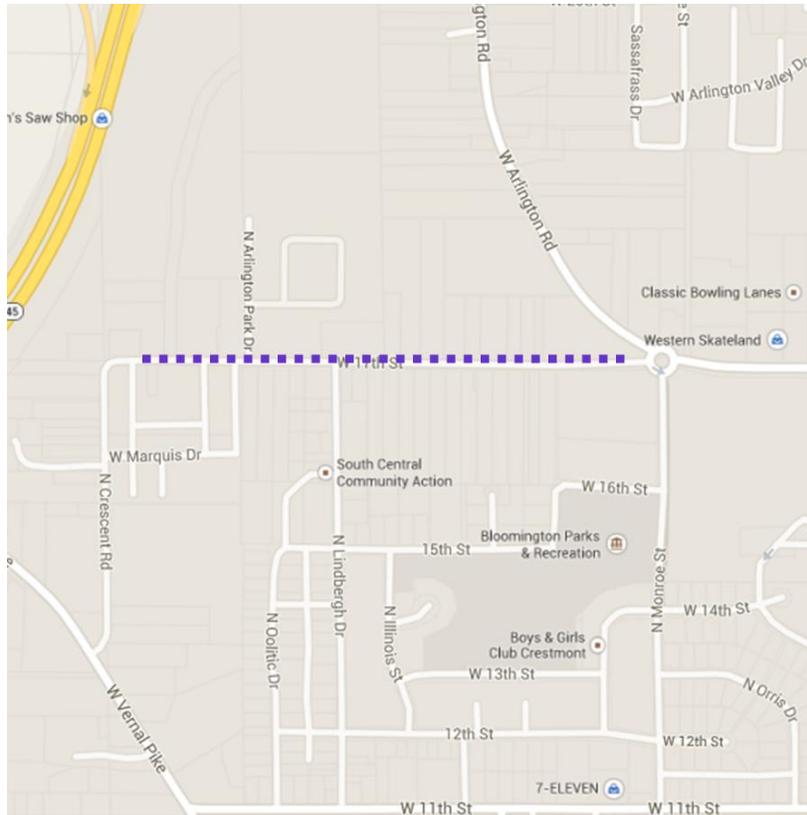
Monroe County Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
Project:	Signal Backplates	PE				
Location:	All county signal locations					
Description:	Installation of backplates at signalized intersections	RW				
DES#:	1500397	CN	HSIP		\$ 74,025	
Support:			Local		\$ 8,225	
Allied Projects:			TOTAL	\$ -	\$ -	\$ 82,250
						\$ -

City of Bloomington Projects

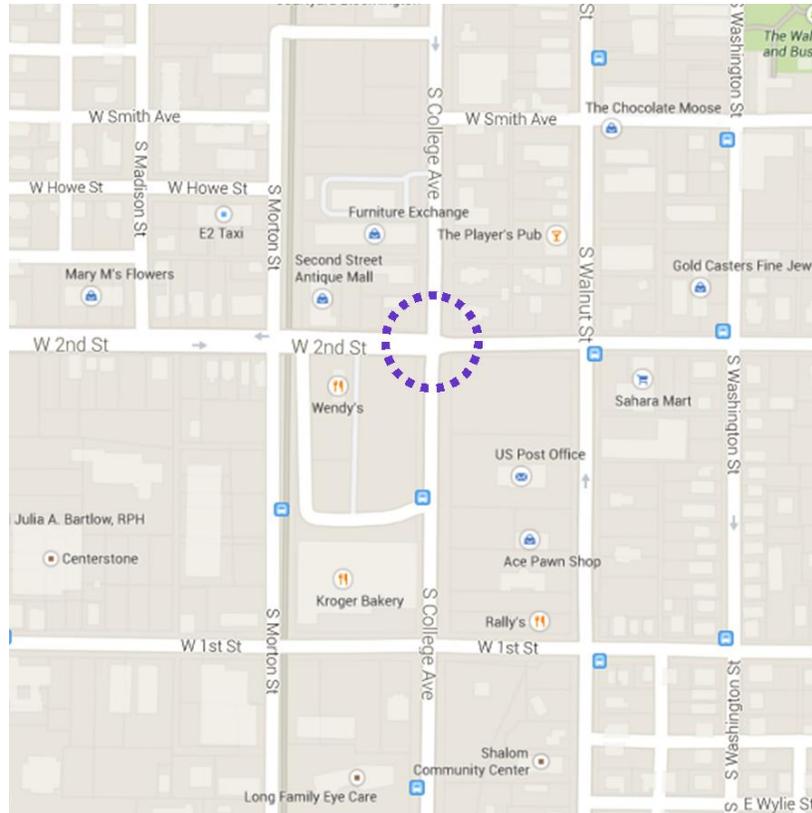
City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	Woodlawn Railroad Crossing					
Location:	Railroad crossing at Woodlawn Ave. between 12th & 13th Streets	PE				
Description:	Construction of at grade railroad crossing	RW				
DES#	1500380	CN	STP Local		495,118 123,780	
Support:						
Allied Projects:		TOTAL			\$ 618,898	\$ -



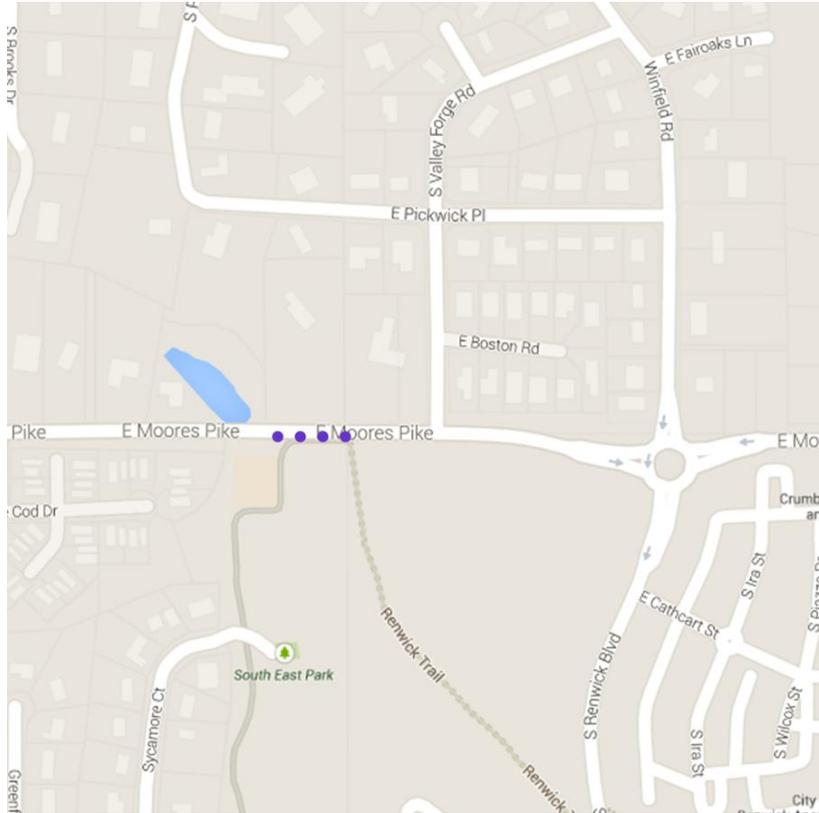
City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	17th Street Reconstruction	STP			\$ 400,000	
Location:	Lismore Dr. to Monroe St.	Local			\$ 100,000	
Description:	Road reconstruction to install stormwater control, a sidepath, sidewalk and improve grade and sight distance issues	STP Balance				\$ 604,225
		Local				\$ 151,056
DES#	1500375	CN				
Support:	LRTP, GPP					
Allied Projects:	I-69	TOTAL	\$ -	\$ -	\$ 500,000	\$ 755,281



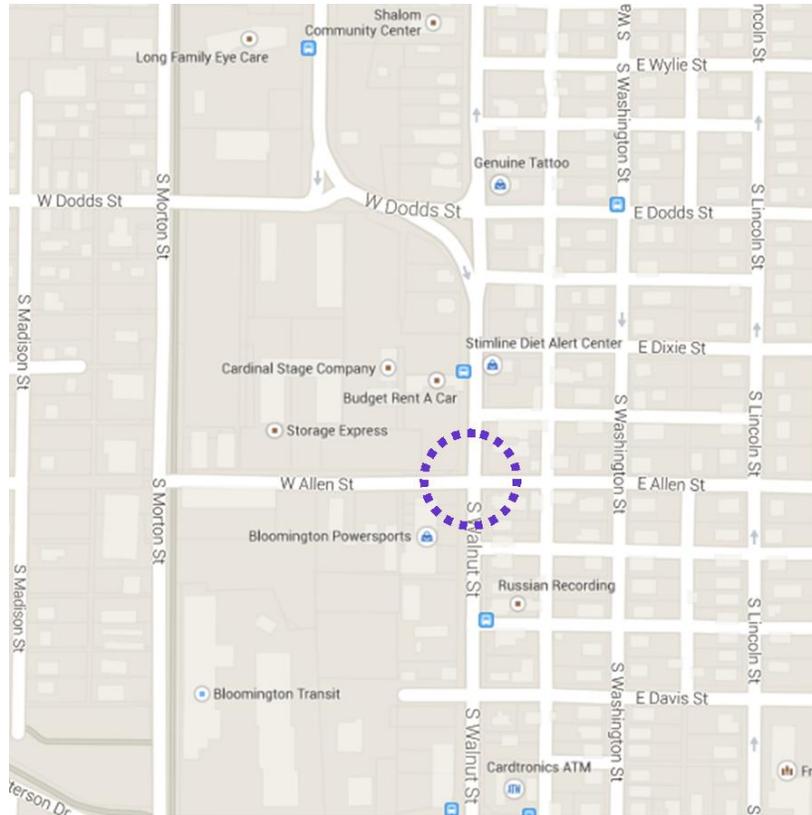
City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	2nd & College Signal Replacement					
Location:	2nd St. & College Ave. Intersection	PE				
Description:	Signal replacement and upgrade	RW				
DES#	1500376	CN	STP Balance			\$ 165,000
Support:	LRTP, Crash Report		Local			\$ 41,250
Allied Projects:		TOTAL	\$ -	\$ -	\$ -	\$ 206,250



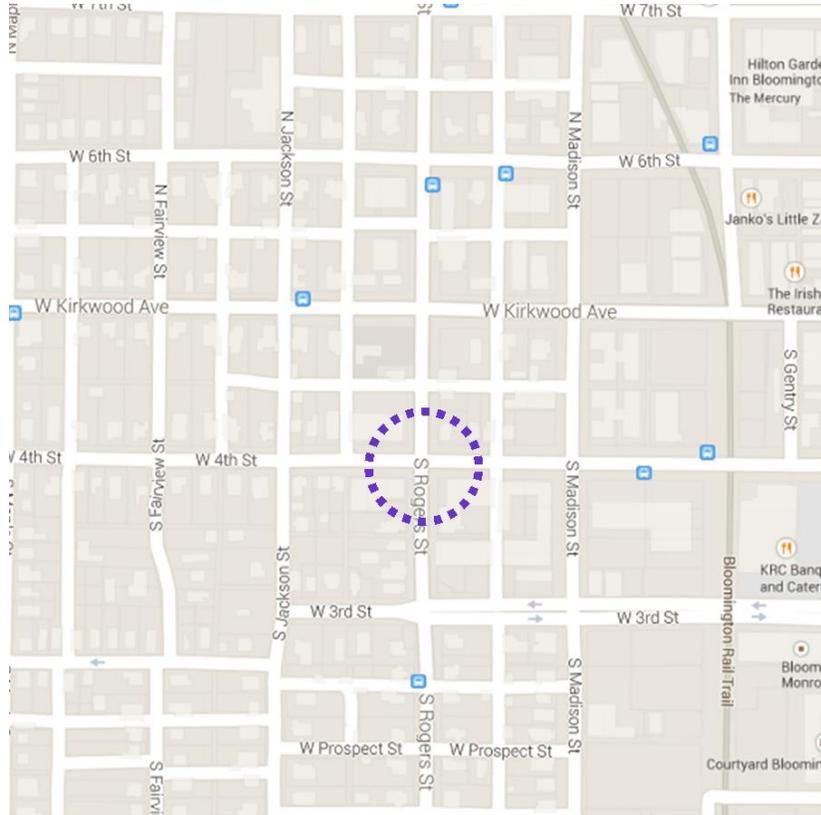
City of Bloomington Projects		Funding Source	Fiscal year				
			2014	2015	2016	2017	
Project:	Moore's Pike Guardrail						
Location:	200 feet west of Valley Force Road to 400 west of Valley Forge Road on south side of Moores Pike	PE					
Description:	Guardrail installation	RW					
DES#	1500377	CN	STP Balance			\$ 6,884	
Support:			HSIP			\$ 28,116	
Allied Projects:			Local			\$ 4,845	
		TOTAL		\$ -	\$ -	\$ -	\$ 39,845



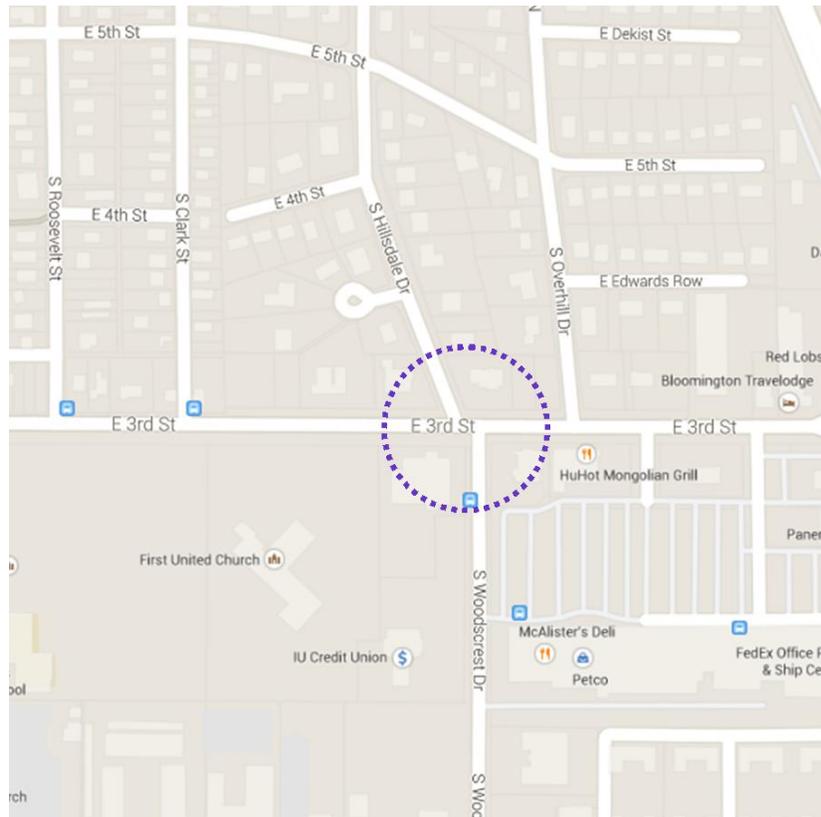
City of Bloomington Projects		Funding Source	Fiscal year				
			2014	2015	2016	2017	
Project:	Allen St. & Walnut St. RRFB						
Location:	Intersection of Allen St. & Walnut St.	PE					
Description:	Installation of rectangular rapid flashing beacon (RRFB) at the intersection of Allen St. and Walnut St.	RW					
DES#	1500378	CN	STP Balance			\$ 6,100	
Support:	LRTP, Bikeways Implementation Plan		HSIP			\$ 18,900	
Allied Projects:			Local			\$ 3,625	
		TOTAL		\$ -	\$ -	\$ -	\$ 28,625



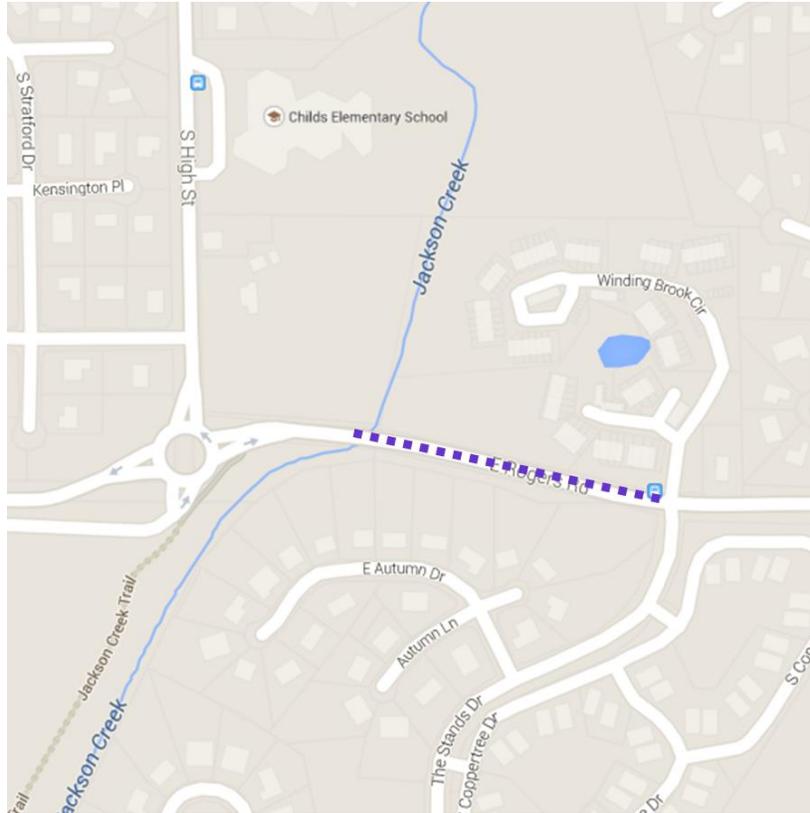
City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	4th St. & Rogers St. Pedestrian Island					
Location:	4th St. & Rogers St. intersection	PE				
Description:	Installation of a pedestrian refuge island at the intersection of 4th St. & Rogers St.	RW				
DES#	1500379	CN	STP Balance			\$ 38,432
Support:	LRTP, Bikeways Implementation Plan		HSIP			\$ 36,568
Allied Projects:			Local			\$ 13,671
		TOTAL				\$ 88,671



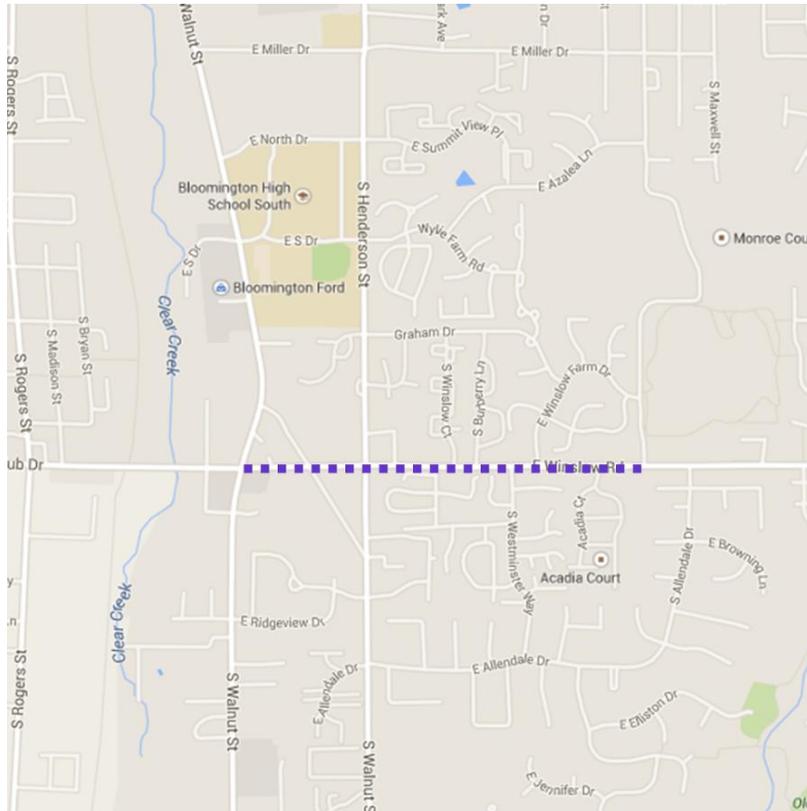
City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	3rd & Woodcrest Signal Replacement					
Location:	Intersection of 3rd St. & Woodcrest Dr.	PE				
Description:	Signal and curb ramp upgrade	RW				
DES#	1500381	CN	STP Balance			\$ 215,000
Support:	LRTP, Crash Report		Local			\$ 53,750
Allied Projects:		TOTAL				\$ 268,750



City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	E. Rogers Rd. Sidepath	STP				\$ 21,592
Location:	E. Rogers Rd. at the Jackson Creek bridge to The Stands Dr.	STP Balance				\$ 38,408
Description:	Construction of sidepath along E. Rogers Rd. and pedestrian enhancements across E. Rogers at The Stands Dr.	Local				\$ 15,000
DES#	1500382					
Support:	BPTGSP, LRTP					
Allied Projects:		TOTAL				\$ 75,000



City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	Winslow Road Sidepath	STP Balance				\$ 120,000
Location:	Winslow Rd. from S. Walnut St. to S. Highland Ave.	Local				\$ 30,000
Description:	Construction of 8 foot sidepath					
DES#	1500383					
Support:	LRTP, BPTGSP					
Allied Projects:		TOTAL				\$ 150,000



The following table illustrates how the project is currently programmed.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
Project:	Tapp Rd & Rockport Rd Intersection	STP 2015		\$ 421,200		
Location:	At the intersection of Tapp Rd/Country Club Dr. and Rockport Rd.	Local		\$ 105,300		
Description:	Intersection improvements to correct a skew, improve sight distance & geometry and add bicycle and pedestrian facilities	STP 2016			\$ 600,000	
DES#:	0901730	Local			\$ 150,000	
Support:	LRTP, BBPTGSP	STP Balance				\$ 2,640,000
Allied Projects:	Tapp/Adams Roundabout, Rogers/Country Club Intersection Improvements	Local				\$ 660,000
		TOTAL	\$ -	\$ 526,500	\$ 750,000	\$ 3,300,000

The following table illustrates the requested modifications.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
Project:	Tapp Rd & Rockport Rd Intersection	PE Local		\$ 421,200		
Location:	At the intersection of Tapp Rd/Country Club Dr. and Rockport Rd.			\$ 105,300		
Description:	Intersection improvements to correct a skew, improve sight distance & geometry and add bicycle and pedestrian facilities		RW Local		\$ 600,000	\$ 150,000
DES#:	0901730	CN Local				
Support:	LRTP, BBPTGSP					
Allied Projects:	Tapp/Adams Roundabout, Rogers/Country Club Intersection Improvements	TOTAL	\$ -	\$ 526,500	\$ 750,000	\$ -

The following table illustrates how the project is currently programmed.

City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	Downtown Intersection Improvements	PE				
Location:	Downtown Bloomington					
Description:	Retrofitting or reconstructing intersection curb ramps to ensure compliance with ADA. (Rogers St., Indiana RR tracks, Indiana Ave., and 2nd St.) and the 3rd St./Atwater and 10th St. corridors through IU		RW			
DES#:	1400166	CN	HSIP 2016		\$ 389,686	
Support:	ADA Transition Plan		HSIP Balance		\$ 34,034	
Allied Projects:		TOTAL	\$ -	\$ -	\$ 470,800	\$ -

The following table illustrates the requested modifications.

City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	Downtown Intersection Improvements	PE				
Location:	Downtown Bloomington					
Description:	Retrofitting or reconstructing intersection curb ramps to ensure compliance with ADA. (Rogers St., Indiana RR tracks, Indiana Ave., and 2nd St.) and the 3rd St./Atwater and 10th St. corridors through IU		RW			
DES#:	1400166	CN	HSIP			\$ 423,720
Support:	ADA Transition Plan		Local			\$ 47,080
Allied Projects:		TOTAL	\$ -	\$ -	\$ -	\$ 470,800

The following project is being *removed* from the FY 2014-2017 TIP.

City of Bloomington Projects		Funding Source	Fiscal year			
			2014	2015	2016	2017
Project:	Bikeways Projects	Local		\$ 75,000		
Location:	Various					
Description:	Pavement marking for on-street bicycle facilities as outlined in the City's Bikeways Implementation Plan					
DES#:	1400167			\$ 200,000		
Support:	Bikeways Implementation Plan			\$ 50,000		
Allied Projects:		TOTAL	\$ -	\$ 75,000	\$ 250,000	\$ -

Bloomington Transit Projects

The following table illustrates how the project is currently programmed.

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	Operational Assistance	FTA 5307	\$ 1,702,313	\$ 1,982,617	\$ 2,061,922	\$ 2,144,399
Description:	Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight service.	FTA 5316	\$ 286,047	\$ -	\$ -	\$ -
		PMTF	\$ 2,546,235	\$ 2,648,084	\$ 2,754,008	\$ 2,864,168
		Local	\$ 1,647,127	\$ 1,713,012	\$ 1,781,533	\$ 1,852,794
		Fares	\$ 1,609,939	\$ 1,674,336	\$ 1,741,310	\$ 1,810,962
DES#:	1172613, 1172614, 1382506, 1382507					
Support:	LRTP, GPP, TDP	TOTAL	\$ 7,791,661	\$ 8,018,049	\$ 8,338,773	\$ 8,672,323

The following table illustrates the requested modifications.

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	Operational Assistance	FTA 5307	\$ 1,702,313	\$ 1,982,617	\$ 2,022,269	\$ 2,062,715
Description:	Federal, State and Local Assistance for the operation of BT's fixed route & Access Service including late weeknight service.	FTA 5316	\$ 286,047	\$ -	\$ 103,144	\$ 104,176
		PMTF	\$ 2,546,235	\$ 2,648,084	\$ 2,471,308	\$ 2,520,734
		Local	\$ 1,647,127	\$ 1,713,012	\$ 1,833,692	\$ 1,870,366
		Fares	\$ 1,609,939	\$ 1,674,336	\$ 1,639,233	\$ 1,672,017
DES#:	1172613, 1172614, 1382506, 1382507					
Support:	LRTP, GPP, TDP	TOTAL	\$ 7,791,661	\$ 8,018,049	\$ 8,069,646	\$ 8,230,008

The following table illustrates how the project is currently programmed.

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	40 Foot Buses	FTA 5307	\$ 336,000	\$ 704,000	\$ 1,081,600	
Description:	Purchase of three 40-foot buses in 2015, three in 2016 and four in 2017.	FTA 5309				\$ 1,499,819
		Local	\$ 84,000	\$ 176,000	\$ 270,400	\$ 374,955
DES#:	1400645, 1382501, 1382499, 1382500					
Support:	LRTP, TDP	TOTAL	\$ 420,000	\$ 880,000	\$ 1,352,000	\$ 1,874,774

The following table illustrates the requested modifications.

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	40 Foot Buses	FTA 5307	\$ 336,000	\$ 704,000	\$ 1,081,600	
Description:	Purchase of 40 foot buses	FTA 5309			\$ 360,000	\$ 1,499,819
			STP			
		STP Balance				
DES#:	1400645, 1382501, 1382499, 1382500, 1500400, 1500401	Local	\$ 74,667	\$ 156,444	\$ 384,356	\$ 734,955
Support:	L RTP, TDP	TOTAL	\$ 410,667	\$ 860,444	\$ 1,825,956	\$ 3,674,774

The following table illustrates how the project is currently programmed.

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	BT Access Vehicles	FTA 5307	\$82,115	\$ 85,400	\$ 88,816	\$ 92,369
Description:	Replacement of 1 2001 and 1 2002 BT Access vans in 2013; 2 2008 BT Access vans in 2014; 2 2008 BT Access vans in 2015; 2 expansion BT Access vans in 2016; and 2 2012 BT Access vans in 2017	Local	\$20,529	\$ 21,350	\$ 22,204	\$ 23,092
DES#:		1172619, 1172620, 1382502, 1382503				
Support:	L RTP, TDP	TOTAL	\$ 102,644	\$ 106,750	\$ 111,020	\$ 115,461

The following table illustrates the requested modifications.

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	BT Access Vehicles	FTA 5307	\$82,115	\$ 85,400	\$ 90,523	
Description:	Replacement of 1 2001 and 1 2002 BT Access vans in 2013; 2 2008 BT Access vans in 2014; 2 2008 BT Access vans in 2015; 2 expansion BT Access vans in 2016; and 2 2012 BT Access vans in 2017	Local	\$20,529	\$ 21,350	\$ 22,631	
DES#:		1172619, 1172620, 1382502				
Support:	L RTP, TDP	TOTAL	\$ 102,644	\$ 106,750	\$ 113,154	\$ -

The following table illustrates how the project is currently programmed.

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	Maintenance	FTA 5307	\$ 100,000	\$ 104,000	\$ 108,160	\$ 112,486
Description:	Capitalize the purchase of engine/transmission rebuilds & tires for BT fixed route vehicles.	Local	\$ 25,000	\$ 26,000	\$ 27,040	\$ 28,122
DES#:		1172624, 1172625, 1382504, 1382505				
Support:	L RTP, TDP	TOTAL	\$ 125,000	\$ 130,000	\$ 135,200	\$ 140,608

The following table illustrates the requested modifications.

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Maintenance	FTA 5307	\$ 100,000	\$ 104,000	\$ 140,000	\$ 145,600	
Description:	Capitalize the purchase of engine/transmission rebuilds & tires for BT fixed route vehicles.	Local	\$ 25,000	\$ 26,000	\$ 35,000	\$ 36,400	
DES#:	1172624, 1172625, 1382504, 1382505						
Support:	LRTP, TDP		TOTAL	\$ 125,000	\$ 130,000	\$ 175,000	\$ 182,000

The following table illustrates how the project is currently programmed.

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Passenger Shelters	FTA 5307	\$ 25,600		\$ 27,680		
Description:	Purchase of 6 new shelters/benches in 2014 and 6 more in 2016.	Local	\$ 6,400		\$ 6,920		
DES#:	1172628, 1382508						
Support:	LRTP, GPP, TDP		TOTAL	\$ 32,000	\$ -	\$ 34,600	\$ -

The following table illustrates the requested modifications.

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Passenger Shelters	FTA 5307	\$ 25,600			\$ 35,360	
Description:	Purchase of 6 new shelters/benches in 2014 and 6 more in 2016.	Local	\$ 6,400			\$ 8,840	
DES#:	1172628, 1382508						
Support:	LRTP, GPP, TDP		TOTAL	\$ 32,000	\$ -	\$ -	\$ 44,200

The following table illustrates how the project is currently programmed.

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Support & Maintenance Vehicles	FTA 5307	\$ 68,000	\$ 70,720		\$ 25,600	
Description:	Purchase support & maintenance vehicles	Local	\$ 17,000	\$ 17,680		\$ 6,400	
DES#:	1382509, 1382510, 1382511						
Support:	GPP, TDP, LRTP		TOTAL	\$ 85,000	\$ 88,400	\$ -	\$ 32,000

The following table illustrates the requested modifications.

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Support & Maintenance Vehicles	FTA 5307	\$ 68,000	\$ 70,720	\$ 24,000		
Description:	Purchase support & maintenance vehicles	Local	\$ 17,000	\$ 17,680	\$ 6,000		
DES#:	1382509, 1382510, 1382511						
Support:	GPP, TDP, LRTP		TOTAL	\$ 85,000	\$ 88,400	\$ 30,000	\$ -

The following table illustrates how the project is currently programmed.

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Mobility Management Program	FTA 5317	\$ 25,000				
Description:	Consumer education on area transportation options and provision of vouchers for accessible taxi service	Local	\$ 10,000				
DES#:	1383559						
Support:	Coordinated Human Services Plan and Des#1298241		TOTAL	\$ 35,000	\$ -	\$ -	\$ -

The following table illustrates the requested modifications.

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Mobility Management Program	FTA 5317	\$ 25,000		\$ 25,000	\$ 25,000	
Description:	Consumer education on area transportation options and provision of vouchers for accessible taxi service	Local	\$ 10,000		\$ 10,000	\$ 10,000	
DES#:	1383559						
Support:	Coordinated Human Services Plan and Des#1298241		TOTAL	\$ 35,000	\$ -	\$ 35,000	\$ 35,000

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Surveillance Equipment	FTA 5307			\$ 40,000		
Description:	Purchase surveillance equipment for Grimes Lane Facility	Local			\$ 10,000		
DES#:	To Be Assigned						
Support:			TOTAL	\$ -	\$ -	\$ 50,000	\$ -

Bloomington Transit Projects			Fiscal Year				
			2014	2015	2016	2017	
Project:	Fleet Maintenance Software	FTA 5307			\$ 16,000		
Description:	Purchase fleet maintenance software	Local			\$ 4,000		
DES#:	To Be Assigned						
Support:			TOTAL	\$ -	\$ -	\$ 20,000	\$ -

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	Exhaust System Upgrade	FTA 5307			\$ 48,000	
Description:	Upgrade garage exhaust system	Local			\$ 12,000	
DES#:	To Be Assigned					
Support:		TOTAL	\$ -	\$ -	\$ 60,000	\$ -

Rural Transit

Bloomington Transit Projects			Fiscal Year			
			2014	2015	2016	2017
Project:	Bus Maintenance	STP			\$ 150,000	
Description:		Local			\$ 37,500	
DES#:	1500402					
Support:		TOTAL	\$ -	\$ -	\$ 187,500	\$ -

Indiana Department of Transportation

The following table illustrates how the project is currently programmed.

State of Indiana Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
Project:	I-69 Section 5	NHS State	\$ 6,400,000	\$ 1,600,000		
Location:	Kinser Pike to Victor Pike		\$ 1,600,000	\$ 400,000		
Description:	Conversion of State Route 37 to fully access controlled interstate from Kinser Pike to Victor Pike	NHS State	\$ 13,840,000	\$ 8,000,000		
			\$ 3,460,000	\$ 2,000,000		
Des #:	1297885	NHS State	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000
Support:			\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Allied Projects	I-69 Section 4	TOTAL:	\$ 45,300,000	\$ 32,000,000	\$ 20,000,000	\$ 20,000,000

The following table illustrates the requested modifications.

State of Indiana Projects		Funding Source	Fiscal Year			
			2014	2015	2016	2017
Project:	I-69 Section 5	NHS State	\$ 6,400,000	\$ 1,600,000	\$ 499,200	\$ 72,000
Location:	Kinser Pike to Victor Pike		\$ 1,600,000	\$ 400,000	\$ 124,800	\$ 1,800
Description:	Conversion of State Route 37 to fully access controlled interstate from Kinser Pike to Victor Pike	NHS State	\$ 13,840,000	\$ 8,000,000	\$ 400,000	
			\$ 3,460,000	\$ 2,000,000	\$ 100,000	
Des #:	1297885	NHS State	\$ 16,000,000	\$ 16,000,000	\$ 37,680,000	\$ 16,690,000
Support:			\$ 4,000,000	\$ 4,000,000	\$ 7,470,000	\$ 3,310,000
Allied Projects	I-69 Section 4	TOTAL:	\$ 45,300,000	\$ 32,000,000	\$ 46,274,000	\$ 20,073,800

State of Indiana Projects		Funding Source	Fiscal year				
			2014	2015	2016	2017	
Project:	State Bridge Inspections	PE	STP Local			\$ 200,000	\$ 200,000
Location:						\$ 50,000	\$ 50,000
Description:	Bridge Inspections	RW					
DES#	0710275						
Support:		CN					
Allied Projects:			TOTAL			\$250,000	\$250,000

State of Indiana Projects		Funding Source	Fiscal year				
			2014	2015	2016	2017	
Project:	Helpers Program for Local Roads and Street	PE	STP Local			\$ 200,800	\$ 200,000
Location:						\$ 50,200	\$ 50,000
Description:	Planning/Feasibility/Corridor Study Project	RW					
DES#	1383183						
Support:		CN					
Allied Projects:			TOTAL			\$251,000	\$252,000

State of Indiana Projects		Funding Source	Fiscal year				
			2014	2015	2016	2017	
Project:	Weigh Stations Constr./Reconstr.	PE					
Location:	Various locations along I-65, I-70, I-69, and I-74						
Description:		RW					
DES#	0901832					\$76,500	
Support:		CN				\$8,500	
Allied Projects:			TOTAL			\$85,000	

State of Indiana Projects		Funding Source	Fiscal year				
			2014	2015	2016	2017	
Project:	New Weigh Station Project	PE					
Location:	Multiple Weigh Station locations in the state. Statewide PM contract for W/S\						
Description:	Weigh Stations Constr./Reconstr.	RW					
DES#	1173877					\$ 90,000	
Support:		CN				\$ 10,000	
Allied Projects:			TOTAL				\$100,000

State of Indiana Projects		Funding Source	Fiscal year				
			2014	2015	2016	2017	
Project:	Bridge Consulting	PE	STP			\$ 200,000	
Location:			Local			\$ 50,000	
Description:		RW					
DES#	1298507	CN					
Support:							
Allied Projects:		TOTAL			\$250,000		

Requested Action

Make a recommendation to the Policy Committee on the above amendments.