CITIZENS ADVISORY COMMITTEE

February 24, 2016
6:30 – 8:00 pm
McCloskey Room (#135)

Suggested Time:

~6:30pm

I. Call to Order and Introductions

II. Approval of Minutes:
   a. January 27, 2015

III. Communications from the Chair and Vice-Chair

IV. Reports from Officers and/or Committees

V. Reports from Staff
   a. Administrative Amendments to the TIP
   b. Quarterly Tracking Report
   c. Planning Emphasis Areas

VI. Old Business

~6:45pm

VII. New Business
   a. Transportation Improvement Program Amendment*
      (1) Des# 1593249 HMA overlay, Preventative Maintenance on SR 48
      (2) Des# 1600125 Raised Pavement Markings on SR 446
      (3) Des# 0901730 Tapp Rd. and Rockport Rd. Intersection Improvement
      (4) Des# 1500380 Woodlawn Ave. Railroad Crossing
      (5) Des# 0801059 Fullerton Pike Phase 1
      (6) Des# 1500375 17th St. Reconstruction
      (7) Des# 1500400 40 Foot Diesel Bus Replacement

VIII. Communications from Committee Members *(non-agenda items)*
   a. Topic suggestions for future agendas

~8:00pm

IX. Upcoming Meetings
   a. Policy Committee – March 11, 2016 at 1:30 p.m. (Council Chambers)
   b. Technical Advisory Committee – March 23, 2016 at 10:00 a.m. (McCloskey Room)
   c. Citizens Advisory Committee – March 23, 2016 at 6:30 p.m. (McCloskey Room)

X. Topic Suggestions Under Consideration for Future Discussion

Adjournment

*(*Recommendations Requested / *Public comment prior to vote – limited to five minutes per speaker)*

401 N. Morton Street ▪ Suite 130 ▪ PO Box 100 ▪ Bloomington, IN 47402 ▪ Web: www.bloomington.in.gov/mpo
Ph: (812) 349-3423 ▪ Fax: (812) 349-3535 ▪ Email: mpo@bloomington.in.gov

Bloomington/Monroe County Metropolitan Planning Organization
Citizens Advisory Committee

Citizens Advisory Committee Meeting Minutes
January 27, 2016 McCloskey Room 135, City Hall

Citizens Advisory Committee Minutes are transcribed in a summarized outline manner. Audio recordings of the meeting are available in the Planning & Transportation Department for reference.

Citizens Advisory Committee: Joan Keeler, Mary Jane Hall, David Walter, Jack Baker, Paul Ash, Marcia Roach, Nan Brewer, Jessica Cochran, Angie Archer, Ann Elsner, Mary Ann Williams, Sarah Ryterband

MPO Staff: Anna Dragovich, Josh Desmond, Vince Caristo

Other: Lisa Ridge, Patrick Wooden

I. Call to Order and Introductions

II. Election
   a. Chair & Vice-Chair

III. Approval of Minutes
   a. November 18– **Ms. Hall motioned to approve, Mr. Ash seconded. Motion approved.**

IV. Communications from the Chair

V. Reports from Officers and/or Committees

VI. Reports from Staff

VII. Old Business
   a. Federal Functional Classification* **Ms. Hall motioned to approve, Mr. Walter seconded. Motion approved.**

VIII. New Business
   a. Highway Safety Improvement Program Applications
      1. Smith Pike & SR 46 Improvements* **No Action Taken**
   b. Transportation Improvement Program Amendments*
      1. Smith Pike & SR 46 Improvements* **No Action Taken**

IX. Communications from Committee Members (non-agenda items)
   a. Topic suggestions for future agendas

X. Upcoming Meetings
   a. Policy Committee – February 12, 2016 at 1:30 p.m. (Council Chambers)
   b. Technical Advisory Committee – February 24, 2016 at 10:00 a.m. (McCloskey Room)
   c. Citizens Advisory Committee – February 24, 2016 at 6:30 p.m. (McCloskey Room)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker*)

These minutes were adopted by the Citizens Advisory Committee at their meeting held on MM/DD/2015

DRAFT

MEMORANDUM

To: MPO Citizens and Technical Adviosry Committee

From: Anna Dragovich, Senior Transportation Planner

Date: February 15, 2016

Re: Administrative Amendments to the Transportation Improvement Program

Background

Bloomington Transit has requested four administrative amendments to existing projects in the Transportation Improvement Program. The process for these types of amendments allow the MPO Director and Chair of the Policy Committee to approve certain amendments to the TIP after a brief period of review by the Policy Committee. Any Policy Committee member may object to any of the administrative modifications. If this happens, the administrative modification would be treated as a minor amendment and would be brought before the entire Policy Committee as an item on the next agenda. Below is an excerpt from the Public Participation Plan. The complete document can be found online.

Administrative Amendments

Certain resolutions and amendments shall only require administrative approval by the MPO Director and the MPO Policy Committee Chairperson once a Final Notice Period of three business days has transpired without any objection from any Policy Committee member (see Other Approvals for Final Notice Period). Such resolutions and amendments shall be exempt from review by the Citizen's Advisory Committee and Technical Advisory Committee prior to their administrative approval. The minimum 30 day written public comment period shall also be waived for such resolutions and amendments. All such resolutions and amendments approved under these administrative procedures shall be reported to all MPO Committees at their next regularly scheduled meetings.

This section applies to the following resolutions and amendments:

- Modifications to the text or graphics in an adopted TIP that do not affect project costs, scopes, or schedules.
- Amendments to an adopted TIP that change the proposed year for a phase of an existing capital improvement project.
- Amendments to an adopted TIP that change the total cost of an existing capital improvement project by 20% or less.
- Inclusion into an adopted TIP of new capital improvement projects that are labeled as "Illustrative" because they have not received formal approval for their expected funding source and have time sensitive or emergency related circumstances associated with the amendment.
- Changing "Illustrative" projects to funded projects if funds have been received and the Policy Committee has previously reviewed and acted on the project. Examples include projects funded through Transportation Enhancement (TE), Highway Safety Improvement Program (HSIP), Safe Routes to School (SRTS), and Transit capital improvement projects into new capital improvement projects provided that the formal funding awards has subsequently been received. All new "Illustrative" projects that seek formal funding must be amended into the TIP using the procedures provided under the Major Amendments Policy.

The following table illustrates how the project is currently programmed.

Purchase BT Access Vehicles					
Funding Source	2016	2017	2018	2019	Total
5307	$ 90,523	$ -	$ 97,910	$ 101,826	$ 290,259
Local Match	$ 22,631	$ -	$ 24,478	$ 25,457	$ 72,566
Totals	$ 113,154	$ -	$ 122,388	$ 127,283	$ 362,825

The following table illustrates the requested modifications.

Purchase BT Access Vehicles					
Funding Source	2016	2017	2018	2019	Total
5310	$ 90,523	$ -	$ 97,910	$ 101,826	$ 290,259
Local Match	$ 22,631	$ -	$ 24,478	$ 25,457	$ 72,566
Totals	$ 113,154	$ -	$ 122,388	$ 127,283	$ 362,825

The following table illustrates how the project is currently programmed.

Purchase Surveillance Equipment for Grimes Lane Facility 1500407					
Funding Source	2016	2017	2018	2019	Total
5307	$ 40,000	$ -	$ -	$ -	$ 40,000
Local Match	$ 10,000	$ -	$ -	$ -	$ 10,000
Totals	$ 50,000	$ -	$ -	$ -	$ 50,000

The following table illustrates the requested modifications.

Purchase Surveillance Equipment for Grimes Lane Facility 1500407					
Funding Source	2016	2017	2018	2019	Total
5317	$ 40,000	$ -	$ -	$ -	$ 40,000
Local Match	$ 10,000	$ -	$ -	$ -	$ 10,000
Totals	$ 50,000	$ -	$ -	$ -	$ 50,000

The following table illustrates how the project is currently programmed.

Mobility Management and Voucher Program					
Funding Source	2016	2017	2018	2019	Total
5317	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 100,000
Local Match	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 40,000
Totals	$ 35,000	$ 35,000	$ 35,000	$ 35,000	$ 140,000

The following table illustrates the requested modifications.

Mobility Management and Voucher Program					
Funding Source	2016	2017	2018	2019	Total
5310	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 100,000
Local Match	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 40,000
Totals	$ 35,000	$ 35,000	$ 35,000	$ 35,000	$ 140,000

The following table illustrates how the project is currently programmed.

Purchase 40-foot Replacement Diesel Buses					
Funding Source	2016	2017	2018	2019	Total
5309	$ -	$ 1,872,000	$ -	$ -	$ 1,872,000
STP	$ 360,000	$ -	$ -	$ -	$ 360,000
STP PYB	$ -	$ 1,440,000	$ -	$ -	$ 1,440,000
Local Match	$ 90,000	$ 828,000	$ -	$ -	$ 918,000
Totals	$ 450,000	$ 4,140,000	$ -	$ -	$ 4,590,000

The following table illustrates the requested modifications.

Purchase 40-foot Replacement Diesel Buses					
Funding Source	2016	2017	2018	2019	Total
5309	$ -	$ 1,176,800	$ -	$ -	$ 1,176,800
5307/STP Flex	$ 360,000	$ -	$ -	$ -	$ 360,000
5307/STP PYB	$ -	$ 1,440,000	$ -	$ -	$ 1,440,000
5339	$ 695,200	$ -	$ -	$ -	$ 695,200
Local Match	$ 263,800	$ 654,200	$ -	$ -	$ 918,000
Totals	$ 1,319,000	$ 3,271,000	$ -	$ -	$ 4,590,000

Action Requested

Policy Committee members are requested to notify staff by 5:00 PM on Monday, February 1 if they object to the administrative modification detailed above. **Committee members need only respond if they object to the requested modification.** If no objections are received, the MPO Director and the Chair of the Policy Committee will approve these modifications to the TIP.

MEMORANDUM

To: MPO Technical Advisory and Citizens Advisory Committee Members

From: Anna Dragovich, Senior Transportation Planner

Date: February 24, 2016

Re: Quarterly Tracking Report for Second Quarter of Fiscal Year 2016

Background

The BMCMPO Unified Planning Work Program includes project tracking as a task to be accomplished on a quarterly basis. The report includes, a brief summary of each project status as of the Quarterly Tracking Meeting held for the first quarter of fiscal year 2016.

Project updates are also warranted pursuant to the Complete Streets Policy adopted in January 2009. The rationale behind these project updates is to keep the committees of the MPO informed of project development in the hopes that projects stay on schedule and on budget. Each of the projects is listed in the following report and can also be found in the 2014-2017 Transportation Improvement Program available.

A couple of concerns came up during this meeting regarding two projects, Tapp & Rockport Intersection Improvement and 17th St. Reconstruction. The Tapp & Rockport project has experienced delay due to additional coordination with the State Historic Preservation Office to resolve potential effects of the proposed sidewalk to the south along Rockport Road. The 17th St. Reconstruction project may be completely removed from the Transportation Improvement Program as INDOT and the City of Bloomington are near agreement on funding the project using non-MPO funds. Changes to these projects are also the result of a number of TIP amendments to be discussed further in this meeting.

Recommendations

No Action Required

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	526,580.00	526,580.00	421,200.00	105,380.00
b. right of way	750,000.00	750,000.00	600,000.00	150,000.00
TOTAL (PE & RW, lines a+b)	**1,276,213.00**	**1,276,580.00**	**1,021,200.00**	**255,380.00**
c. construction (including inflation)*	3,000,000.00	3,150,000.00	2,231,327.00	918,673.00
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering	450,000.00	472,500.00	352,315	120,185
f. contingency	TBD	TBD		
TOTAL (all construction, lines c-f)	**3,450,000.00**	**3,622,500.00**	**2,583,642.00**	**1,038,858.00**
Total All Phases	4,726,580.00	4,899,080.00	3,604,842.00	1,294,238.00
Federal Fund % 74				
Federal Fund Shortfall **$314,422.00**				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion o Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/31/2009	Completed			
Final Environmental Document Approval	5/10/10	Completed	02/26/2016	85%	06/29/2016
Authorize Funds for PE	12/17/2009	Completed			
Start Plan Development	5/10/10	Completed	05/01/2017	65%	
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%	
Hearing Certification	01/25/2016		02/15/2016		06/16/2016
R/W Clear	01/29/2016		03/03/2017		10/13/2017
Stage 3 Final Plans	08/17/2015		03/03/2017	50%	10/13/2017
Railroad Coordination					
Ready for Contracts	05/31/2017		05/31/2017		12/20/2017
Letting	08/09/2017		08/09/2017		03/07/2018
Contract Award	11/09/2017		12/09/2017		06/07/2018
Final Audit	12/09/2017		12/09/2019		06/07/2019

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Project Description**:** *Intersection improvements to correct a skew, improve sight distance & geometry and add bicycle and pedestrian facilities.*

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Stage 3 plans in progress. Construction estimate has been updated reflecting latest unit prices. Estimate will be updated again after pavement design is completed.

NEPA Update:

- *Re-coordination with the resource agencies*
- *Received additional comments from INDOT on November 24, 2015, requesting that an additional consulting party letter be sent to the* Monroe County Historic Preservation Board (*MCHPBR) and SHPO to resolve potential adverse effect to the "rural/agricultural nature of the Borland site" from the extension of the sidewalks to the south along Rockport Road. After INDOT review, letter was submitted to Consulting parties on December 14, 2015.*

NEPA Tasks in Progress:

- *Response from consulting parties (SHPO and MCHPBR) anticipated in January 2016 to the letter DLZ submitted on December 14, 2015. After concurrence from consulting parties updated "No Adverse Effect" documentation will be submitted to INDOT/FHWA.*
- *When we have the signed INDOT/FHWA finding we can publish the Section 106 Public Notice and send the concurrent consulting party notifications.*
- *When the Section 106 30-day public notice period concludes, we can submit the CE.*

Anticipated CE document's release for Public Hearing is May, 2016. Depending on if a Hearing is requested/conducted, final Environmental document approval is anticipated in June 2016. New estimated final environmental document approval schedule pushes initiation of right of way acquisition process to FY2017 and federal right of way funds are programmed for FY2016. Initiated funding program discussions with BMCMPO staff.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: 17th St. Reconstruction 1500375

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$500,000		$400,000	$100,000
b. right of way	$755,281		$604,225	$151,056
TOTAL (PE & RW, lines a+b)	$1,255,281		$1,004,225	$251,056
c. construction (including inflation)*				
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	$3,511,620		$2,145,501	$1,366,119
Total All Phases	$4,766,901		$3,149,726	$1,617,175
Federal Fund % 66%				
Federal Fund Shortfall $663,795				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	3/6/2019				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Project Description: Reconstruct 17th Street to create one through travel lane in each direction. For bicycle and pedestrian users, a 10 foot wide multiuse on the north side of the reconstructed street is anticipated to tie into the multiuse path being constructed by INDOT on the Vernal Pike overpass. Sidewalk is anticipated on the south side of the street. Finally, the reconstruction would resolve significant grade and sight distance problems, particularly those at the current intersection of Lindbergh Drive and 17th Street.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

INDOT/LPA contract not yet signed. The City is pursuing a local funding agreement with INDOT as a result of the I-69 construction project that if successful would remove this project from the TIP and federal funding process. City and INDOT staff met to discuss the potential agreement on January 5, 2016.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Woodlawn Ave. Railroad Crossing 1500380

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$166,531			$166,531
b. right of way				
TOTAL (PE & RW, lines a+b)	$166,531			$166,531
c. construction (including inflation)*	$1,843,226	$2,241,921	$395,118	$1,846,803
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering	$276,484	$179,566		$179,556
f. contingency				
TOTAL (all construction, lines c-f)	$2,119,710	$2,518,405	$395,118	$2,123,287
Total All Phases	$2,286,241	$2,684,936	$395,118	$2,289,818
Federal Fund % 14.7				
Federal Fund Shortfall $1,752,830.8				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/08/2015		05/21/2015	100%	
Final Environmental Document Approval	09/15/2015		10/01/2015	100%	01/19/2016
Authorize Funds for PE	06/22/2015		05/21/2015	100%	
Start Plan Development	05/21/2015		06/22/2015	100%	
Prelim. Field Check	08/07/2015		09/25/2015	100%	09/25/2015
Hearing Certification	n/a		n/a		
R/W Clear	10/01/2015		10/09/2015	100%	11/13/2015
Stage 3 Final Plans	09/25/2015		11/09/2015	100%	12/28/2015
Railroad Coordination	05/21/2015		11/09/2015	100%	01/27/2016
Ready for Contracts	11/23/2015		01/27/2016	0%	01/27/2016
Letting			04/06/2016	0%	04/06/2016
Contract Award			05/10/2016		05/10/2016
Final Audit			11/30/2018		11/30/2018

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	11/23/2015	12/10/2015	12/10/2015	12/10/2016
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name , E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$75,000		$60,000	$15,000
b. right of way				$0
TOTAL (PE & RW, lines a+b)	$75,000		$60,000	$15,000
c. construction (including inflation)*	$354,200			$354,200
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering	$50,600			$50,600
f. contingency				
TOTAL (all construction, lines c-f)	$404,800			$404,800
Total All Phases	$479,800		$60,000	$419,800
Federal Fund % 14%				
Federal Fund Shortfall $364,320				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE	07/01/2016				
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	8/7/2019				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

BMCMPO QUARTERLY PROJECT UPDATE FORM

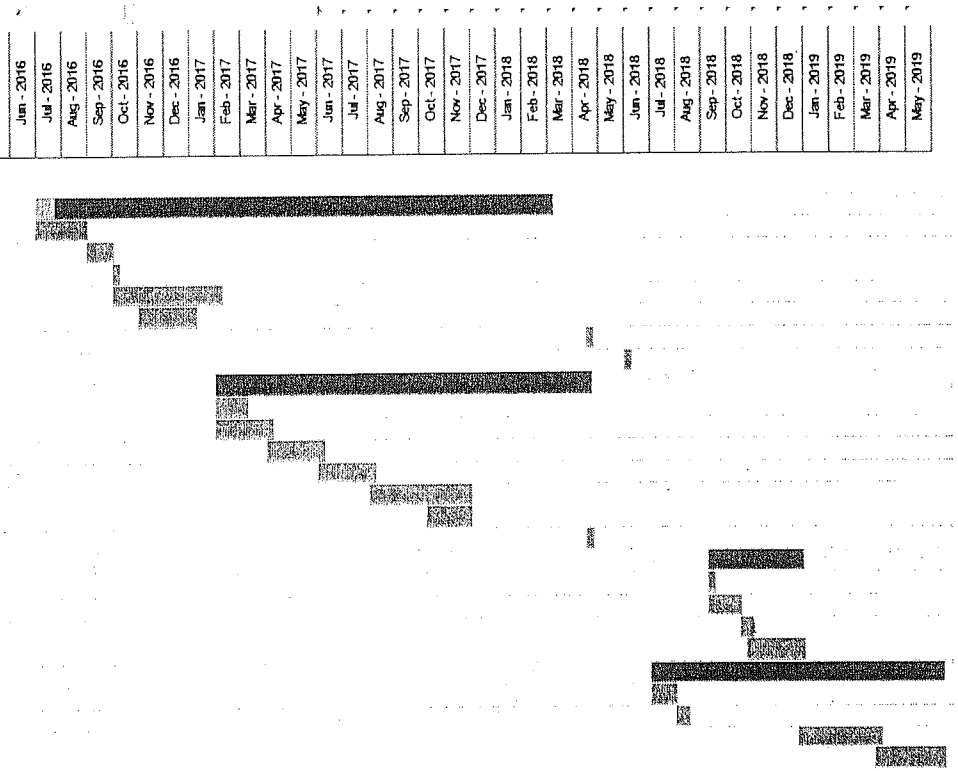
Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Project Lead: Roy Aten

Start Date: 1/1/2015 (Thursday)

Today's Date: 6/17/2015 (vertical red line)

WBS	Tasks	Task Lead	Start	End	Duration (Days)	% Complete	Working Days	Days Complete	Days Remaining
East Rogers Road Multi-use Path, DES#1500382									
1	PE	????	Fri 7/01/16	Sat 3/03/18	704	5%	436	31	673
1.1	RFP		Fri 7/01/16	Mon 8/29/16	60	0%	42	0	60
1.2	Design Contract		Thu 9/01/16	Fri 9/30/16	30	0%	22	0	30
1.3	NTP		Sat 10/01/16	Wed 10/05/16	5	0%	3	0	5
1.4	Stage I		Wed 10/05/16	Wed 2/01/17	120	0%	86	0	120
1.5	Public Meeting		Tue 11/01/16	Sun 1/01/17	62	0%	44	0	62
1.6	Stage III		Fri 4/20/18	Fri 4/20/18	1	0%	1	0	1
1.7	Final Tracings Due		Mon 6/04/18	Mon 6/04/18	1	0%	1	0	1
2	R/W	????	Sun 2/05/17	Fri 4/20/18	440	0%	315	0	440
2.1	Resolution for R/W		Sun 2/05/17	Mon 3/06/17	30	0%	21	0	30
2.2	APA		Sun 2/05/17	Wed 4/05/17	60	0%	43	0	60
2.3	Appraisals		Wed 4/05/17	Sat 6/03/17	60	0%	43	0	60
2.4	Review Appraisals		Sat 6/03/17	Tue 8/01/17	60	0%	42	0	60
2.5	Negotiations		Tue 8/01/17	Tue 11/28/17	120	0%	86	0	120
2.6	Compensation		Tue 10/10/17	Thu 11/23/17	45	0%	33	0	45
2.7	R/W Clear - R/W Docs Due		Fri 4/20/18	Fri 4/20/18	1	0%	1	0	1
3	CN	????	Wed 9/12/18	Fri 12/28/18	108	0%	78	0	108
3.1	Letting		Wed 9/12/18	Wed 9/12/18	1	0%	1	0	1
3.2	Construction Contract		Wed 9/12/18	Thu 10/11/18	30	0%	22	0	30
3.3	NTP		Mon 10/15/18	Mon 10/29/18	15	0%	11	0	15
3.4	Construction		Tue 10/30/18	Fri 12/28/18	60	0%	44	0	60
4	CE	????	Sun 7/01/18	Thu 6/27/19	362	0%	259	0	362
4.1	Inspection Contract		Sun 7/01/18	Mon 7/30/18	30	0%	21	0	30
4.2	NTP		Wed 8/01/18	Fri 8/10/18	10	0%	8	0	10
4.3	Project Closeout		Sun 12/30/18	Fri 3/29/19	90	0%	65	0	90
4.4	Archive		Sat 3/30/19	Thu 6/27/19	90	0%	64	0	90



BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: 2nd & College Ave. Signal Replacement 1500376

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$23,800	$35,671.12		$35,671.12
b. right of way	$15,000	-		-
TOTAL (PE & RW, lines a+b)	$38,800	$35,671.12		$35,671.12
c. construction (including inflation)*	$206,250	$206,250	$165,000	$41,250
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	$206,250	$206,250	$165,000	$41,250
Total All Phases	$245,050	$241,921.12	$165,000	$76,921.12
Federal Fund % 68%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	100%	3/22/15	100%	
Final Environmental Document Approval	5/1/2016		6/1/16		
Authorize Funds for PE	NA				
Start Plan Development	12/1/15	100%	12/28/15	100%	
Prelim. Field Check	March 2016				
Hearing Certification					
R/W Clear	NA				
Stage 3 Final Plans	10/7/16		11/7/16		
Final Tracings	11/21/16		12/21/16		
Railroad Coordination					
Ready for Contracts	12/21/2016				
Letting	3/1/2017				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Consultant received Notice to Proceed (NTP) on 12/28/15. Environmental and survey set to begin in January 2016.

The Consultant and INDOT PM Mitchell Reed have expressed concern about schedule (based on the firm letting date). The estimated dates listed above are somewhat optimistic, but they are possible. If INDOT environmental approval is delayed, it will be difficult to meeting the letting date. The City of Bloomington is aware of this but has requested the Consultant to proceed.

Schedule above based on communication with Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: 3rd St. & Woodscrest Signal Replacement 1500381

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$31,500	$55,978.88		$55,978.88
b. right of way	$15,000	$15,000		$15,000
TOTAL (PE & RW, lines a+b)	$46,500	$70,978.88		$70,978.88
c. construction (including inflation)*	$268,750		$215,000	$53,750
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	$268,750	$268,750	$215,000	$53,750
Total All Phases	$315,250	$339,728.88	$215,000	$124,728.88
Federal Fund % 63%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	100%	3/22/15	100%	
Final Environmental Document Approval	5/1/2016		6/1/16		
Authorize Funds for PE	NA				
Start Plan Development	12/1/15	100%	12/28/15	100%	
Prelim. Field Check	March 2016				
Hearing Certification					
R/W Clear	6/1/16		11/7/16		
Stage 3 Final Plans	10/7/16		11/7/16		
Final Tracings	11/21/16		12/21/16		
Railroad Coordination					
Ready for Contracts	12/21/2016				
Letting	3/1/2017				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Consultant received Notice to Proceed (NTP) on 12/28/15. Environmental and survey set to begin in January 2016.

The Consultant and INDOT PM Mitchell Reed have expressed concern about schedule (based on the firm letting date). The estimated dates listed above are somewhat optimistic, but they are possible. If INDOT environmental approval is delayed, it will be difficult to meeting the letting date. The City of Bloomington is aware of this but has requested the Consultant to proceed.

Schedule above based on communication with Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$225,000		$202,500	$22,500
b. right of way				
TOTAL (PE & RW, lines a+b)	$225,000		$202,500	$22,500
c. construction (including inflation)*				
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)				
Total All Phases	$225,000		$202,500	$22,500
Federal Fund % 90%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Notice to Proceed has been received by the Consultant effective 12/18/2015. A kick-off meeting is to be scheduled for early February. Upon completion of the kick-off meeting the signal system inventory will begin which will include a review of the central software timings as well as an in-field review of the geometry and traffic signal hardware at the signalized intersections.

Preliminary efforts to develop the citywide Synchro model have already commenced and will be finalized upon completion of the field reviews.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2016 First Quarter

Fullerton Pike Phase 1 0801059

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$405,910	$405,910	$0	$405,910
b. right of way	$1,297,575	$1,345,062	$0	$1,345,062
TOTAL (PE & RW, lines a+b)	$1,703,485	$1,750,972	$0	$1,750,972
c. construction (including inflation)*	$3,457,524	$6,000,000	$2,766,019	$3,233,981
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)	$0	$0	$0	$0
e. construction engineering	$406,731	$750,000	$325,385	$424,615
f. contingency	$0	$0	$0	$0
TOTAL (all construction, lines c-f)	$3,864,255	$6,750,000	$3,091,404	$3,658,596
Total All Phases	$5,567,740	$8,500,972	$3,091,404	$5,409,568
Federal Fund % 46				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	3/18/16		
Stage 3 Final Plans	3/30/15	In Process	3/18/16		
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16		6/1/16		
Letting	8/21/08		8/10/16		
Contract Award			9/10/16		
Final Audit	8/10/16		9/10/18		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	2/19/16	12/11/15	~ Jan 2016	~ Jan 2021
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Incorporated costs from CBU Utility Improvements to be completed in contract. Much of this additional cost is betterment (non-reimbursable), to be paid by Utility under LPA/UTL Agreement. Coordination is in process.
- Land Acquisition – 27 of 28 Parcels are Secured, 22 forwarded to INDOT for RW Cert review. ROW costs revised to reflect buying settlement amount.
- Rule 5 Permit – SWPPP review submitted 12/8/15 to local SWCD. NOI should be submitted in Jan 2016.
- Schedule adjusted to match INDOT schedule of August 2016 letting.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Fullerton Pike Phase 2 1500523

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$680,000	$680,000	--	$680,000
b. right of way	$450,000	$450,000	--	$450,000
TOTAL (PE & RW, lines a+b)	$1,130,000	$1,130,000	--	$1,130,000
c. construction (including inflation)*	$3,825,000	$5,172,165	$2,622,278	$2,549,887
Inflation rate used: 3%	----------	----------	----------	----------
d. credits (if applicable)	--	--	--	--
e. construction engineering	$475,000	$646,500	--	$646,500
f. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	$4,300,000	$5,818,665	$2,622,278	$3,196,387
Total All Phases	$5,430,000	$6,948,665	$2,622,278	$4,326,387
Federal Fund % 45				
Federal Fund Shortfall $2,032,654				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized			6/14/13	Complete	
Final Environmental Document Approval			3/30/15	Complete	
Authorize Funds for PE			6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	In Process	3/1/16		
Hearing Certification			1/29/15	Complete	
R/W Clear	2/16/18		2/16/18		
Stage 3 Final Plans	2/16/18		2/16/18		
Railroad Coordination	n/a	n/a	n/a		
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		
Final Audit	9/1/20		9/1/20		

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
DNR	N	-	-	-	-
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2019
FAA	N	-	-	-	-
Flood Protection	N	-	-	-	-

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Stage 1 Design Submitted 11/16/15; Review Completed 12/11/15.
- Bridge Hydraulics Review Completed 12/28/15. Bridge Structure is over twice as large as originally scoped, due to hydraulics, accounting for significant construction cost increase
- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout).
- Structure Size & Type submittal is in process. Preliminary Field Check will follow review of SS&T plans.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: Karst Farm Greenway, Phase 3, Des #1382431

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	67,800	76,000	60,800	15,200
b. right of way	10,000	2,750	2,200	550
TOTAL (PE & RW, lines a+b)	77,800	78,750	63,000	15,750
c. construction (including inflation)*	220,350	229,250	175,520	53,730
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering	31,950	31,950	25,560	6,390
f. contingency				
TOTAL (all construction, lines c-f)	252,300	261,200	201,080	60,120
Total All Phases	330,100	339,950	264,080	75,870
Federal Fund % 77.7				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	4/29/2013	Complete	4/29/2013	Complete	
Final Environmental Document Approval	9/1/2013	Complete	11/9/2015	Complete	
Authorize Funds for PE					
Start Plan Development	5/4/2013	Complete	9/1/2013	Complete	
Prelim. Field Check	9/1/2013	Complete	11/19/2015	Complete	
Hearing Certification					
R/W Clear	8/1/2013	Complete	12/23/2015	Complete	
Stage 3 Final Plans	9/01/2015	Complete	11/13/2015	Complete	
Railroad Coordination	9/1/2015	Complete	12/2/2015	Complete	
Ready for Contracts	10/09/2015		1/27/2016		
Letting	4/29/2013		4/6/2016		
Contract Award	3/2/2016		5/6/2016		
Final Audit	4/2/2016		12/31/2017		

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	No				
404	No				
DNR	Yes		9/1/2015	12/10/2015	12/10/2020
Rule5	No				
FAA	No				
Flood Protection	No				

Complete Streets Policy Compliance

Costs for PE increased for ESA report; right-of-way costs reduced with donation from Town of Ellettsville; construction costs in final estimate have increased slightly. Final tracings package submitted on 12/28/15. This project is set for letting on 4/6/2016.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Signal Backplates 1500397

Lisa Ridge (ERC), Public Works Director, 812.349.2555

Local Public Agency: Monroe County District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$20,000.00	$20,000.00	$0.00	$20,000.00
b. right of way				
TOTAL (PE & RW, lines a+b)	$20,000.00	$20,000.00	$0.00	$20,000.00
c. construction (including inflation)*	$75,000.00	$70,000.00	$63,000.00	$7,000.00
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering	$7,250.00	$12,250.00	$11,025.00	$1,225.00
f. contingency				
TOTAL (all construction, lines c-f)	$82,250.00	$82,250.00	$74,025.00	$8,225.00
Total All Phases	$102,250.00	$102,250.00	$74,025.00	$28,225.00
Federal Fund % 90 % (CN & CE)				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	03/17/2015	Complete	03/17/2015	Complete	
Final Environmental Document Approval	04/17/2015	Complete	5/11/2015	Complete	
Authorize Funds for PE					
Start Plan Development	04/17/2015	Complete		95%	
Prelim. Field Check	N/A				
Hearing Certification	N/A				
R/W Clear	N/A				
Stage 3 Final Plans	04/17/2015	Complete	10/09/2015	100%	
Railroad Coordination	N/A				
Ready for Contracts	12/23/2015		11/25/2015	100%	
Letting	03/02/2016		02/03/2016	0%	
Contract Award	04/02/2016		04/03/2016	0%	
Final Audit	05/02/2018		04/03/2018	0%	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Project Description: Install Traffic Signal Backplates at various intersections within the County.

Approx. $1500.00 ($1350.00 Federal; $150 Local) will be reimbursed to the Railroad (Indiana Railroad Company) for flagging purposes during construction.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Karst Trail Crossing Improvements; Des. 1592271

ERC Name and Phone#: Lisa Ridge, Public Works Director 812-349-2555

Local Public Agency: Monroe County

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$ 0	$ 0	$ 0	$ 0
b. right of way	$ 0	$ 0	$ 0	$ 0
TOTAL (PE & RW, lines a+b)	$ 0	$ 0	$ 0	$ 0
c. construction (including inflation)*	$117,935.00	$116,641.00	$104,976.90	$11,664.10
Inflation rate used: 2.5%	----------	----------	----------	----------
d. credits (if applicable)	N/A	N/A		
e. construction engineering	$16,690.00	$16,900.00	$15,210.00	$1,769.00
f. contingency	$ 0	$ 0	$ 0	$ 0
TOTAL (all construction, lines c-f)	$134,625.00	$133,541.00	$120,186.90	$13,354.10
Total All Phases	$134,625.00	$133,541.00	$120,186.90	$13,354.10
Federal Fund % 90				
Federal Fund Shortfall $ 0				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	7/15/15	7/21/15	7/15/15	Complete	
Final Environmental Document Approval	9/3/15	7/21/15	9/3/15	Complete	
Authorize Funds for PE	N/A	N/A	N/A	100% Local	
Start Plan Development	7/21/15	7/21/15	9/3/15	Complete	
Prelim. Field Check	N/A	N/A	N/A	Not Req'd	
Hearing Certification	N/A	N/A	N/A	Not Req'd	
R/W Clear	9/3/15	7/21/15	9/11/15	Complete	
Stage 3 Final Plans	9/27/15	7/21/15	10/9/15	Complete	
Railroad Coordination	7/21/15	7/21/15	10/9/15	Complete	
Ready for Contracts	10/9/15	Pending	12/23/15	Complete	
Letting	7/21/15	7/21/15	3/2/16	Pending	
Contract Award	3/2/16	Pending	4/1/16	Pending	
Final Audit	4/1/16	Pending	4/1/18	Pending	

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	Y	10/9/15	7/21/15	10/14/15	4/4/17
Flood Protection	N				

Complete Streets Policy Compliance

No additional comments for this project pending Final Audit.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Old SR 37 & Dunn St. 1297060

Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	222,970		0	222,970
b. right of way	30,000		24,000	6,000
TOTAL (PE & RW, lines a+b)	252,970		24,000	228,970
c. construction (including inflation)*	1,683,809		1,516,471	167,338
Inflation rate used:	----------		----------	----------
d. credits (if applicable)	0			
e. construction engineering	225,000		180,000	45,000
f. contingency	0			
TOTAL (all construction, lines c-f)	1,908,809		1,696,471	212,338
Total All Phases	2,161,779		1,720,471	441,308
Federal Fund % 80				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	01/06/2014	C	01/11/2014	C	
Final Environmental Document Approval	05/11/2014	C	01/15/2015	C	
Authorize Funds for PE		C		C	
Start Plan Development	01/11/2014	C	05/11/2014	C	
Prelim. Field Check	05/11/2014	C	12/09/2014	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	01/15/2015	C	11/24/2015	C	
Stage 3 Final Plans	01/15/2015	C	10/13/2015	C	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	01/11/2014	C	01/27/2016	U	
Letting	01/27/2016	C	04/06/2016	U	
Contract Award	04/06/2016	L	04/08/2016	L	
Final Audit	04/08/2016	L	03/04/2018	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	Y		9/9/2013	12/20/2013	7/1/2018
Rule5	Y		6/17/2014	7/10/2014	7/10/2019
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Project Description: Curve correction of Old SR 37 east of Dunn Street and Profile Correction of Dunn Street at Old SR 37. Incorporation of paved trail in southwest quadrant of Old SR 37 and Dunn Street to extend the Cascades Trail along the project area.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 2nd Quarter

Project Name and DES#: Downtown Curb Ramps 1400166

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$70,000	$87,800		$87,800
b. right of way	$0	$0		
TOTAL (PE & RW, lines a+b)	$70,000	$87,800		$87,800
c. construction (including inflation)*	$470,800	$470,800	$423,720	$47,080
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	$470,800	$470,800	$423,720	$47,080
Total All Phases	$540,800	$558,600	$423,720	$134,880
Federal Fund % 76%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	2/7/2014	C	2/7/2014	C	
Final Environmental Document Approval	12/28/2015	C	4/30/2016	U	
Authorize Funds for PE	12/28/2015	C	12/28/2015	C	
Start Plan Development	12/28/2015	C	4/30/2016	U	
Prelim. Field Check	4/30/2016	U	6/30/2016	U	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	6/30/2016	U	10/7/2016	U	
Stage 3 Final Plans	6/30/2016	U	10/7/2016	U	
Railroad Coordination	N/A	N/A	N/A	N/A	
Ready for Contracts	11/21/2016	L	12/21/2016	L	
Letting	12/21/2016	L	3/1/2017	L	
Contract Award	3/1/2017	L	4/1/2017	L	
Final Audit	4/1/2017	L	6/30/2018	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Design phase has been initiated.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Allen St. & Walnut St RRFB 1500378

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$3,432	$29,500		$29,500
b. right of way				
TOTAL (PE & RW, lines a+b)	$3,432	$29,500		$29,500
c. construction (including inflation)*	$28,625	$46,248	$40,000	$6,248
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	$28,625	$46,248	$40,000	$6,248
Total All Phases	$32,057	$75,748	$40,000	$35,748
Federal Fund % 47%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/18/2015			100%	
Final Environmental Document Approval	6/8/2016				
Authorize Funds for PE				100%	
Start Plan Development	1/7/2016			100%	
Prelim. Field Check	4/6/2016				
Hearing Certification	na				
R/W Clear	10/7/2016				
Stage 3 Final Plans	10/7/2016				
Railroad Coordination	na				
Ready for Contracts	11/21/2016				
Letting	3/1/2017				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

VS Engineering under contract for design. Project kickoff meeting was conducted on January 7, 2016 with project team in Bloomington city offices. Survey research has been initiated and plan sheets are being set up.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: 4th St. & Rogers St. Pedestrian Island 1500379

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$9,121	$45,500		$45,500
b. right of way				
TOTAL (PE & RW, lines a+b)	$9,121	$45,500		$45,500
c. construction (including inflation)*	$93,750	$110,894	$95,000	$15,894
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	$93,750	$110,894	$95,000	$15,894
Total All Phases	$102,871	$156,394	$95,000	$61,394
Federal Fund % 61%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/18/2015			100%	
Final Environmental Document Approval	6/8/2016				
Authorize Funds for PE				100%	
Start Plan Development	1/7/2016			100%	
Prelim. Field Check	4/6/2016				
Hearing Certification	na				
R/W Clear	10/7/2016				
Stage 3 Final Plans	10/7/2016				
Railroad Coordination	na				
Ready for Contracts	11/21/2016				
Letting	3/1/2017				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

VS Engineering under contract for design. Project kickoff meeting was conducted on January 7, 2016 with project team in Bloomington city offices. Survey research has been initiated and plan sheets are being set up.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: S. Henderson St. Multiuse Path 1500384

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$200,000		$160,000	$40,000
b. right of way	$120,000			$120,000
TOTAL (PE & RW, lines a+b)	$320,000		$160,000	$160,000
c. construction (including inflation)*	$991,358			$991,358
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering	$141,622			$141,622
f. contingency				
TOTAL (all construction, lines c-f)	$1,132,980			$1,132,980
Total All Phases	$1,452,980		$160,000	$1,292,980
Federal Fund % 12%				
Federal Fund Shortfall $1,002,384				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	3/3/2021				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Project Description: Multiuse path on S. Henderson from the eastern termini of Black Lumber Trail to Winslow Rd.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

INDOT/LPA contract not yet signed. Preliminary Engineering funding is not available until FY2017. Right of way and construction funding is not yet programmed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2015 Fourth Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$150,000		$120,000	$30,000
b. right of way	$91,000			$91,000
TOTAL (PE & RW, lines a+b)	$241,000		$120,000	$121,000
c. construction (including inflation)*	$806,925			$806,925
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering	$115,275			$115,275
f. contingency				
TOTAL (all construction, lines c-f)	$922,200			$922,200
Total All Phases	$1,163,200		$120,000	$1,043,200
Federal Fund % 12%				
Federal Fund Shortfall $810,560				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	3/2/2022				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Project Description: Multiuse path on Winslow Rd. from S. Walnut St. to S. Highland Ave.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

INDOT/LPA contract not yet signed. Preliminary Engineering funding is not available until FY2017. Right of way and construction funding is not yet programmed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name , E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$75,000	$75,000	$60,000	$15,000
b. right of way		$0		$0
TOTAL (PE & RW, lines a+b)	$75,000	$75,000	$60,000	$15,000
c. construction (including inflation)*		$354,200		$354,200
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering		$50,600		$50,600
f. contingency				
TOTAL (all construction, lines c-f)		$404,800	-	$404,800
Total All Phases	$75,000	$479,800	$60,000	$419,800
Federal Fund % 80%				
Federal Fund Shortfall $364,320				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE	07/01/2016				
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	8/7/2019				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

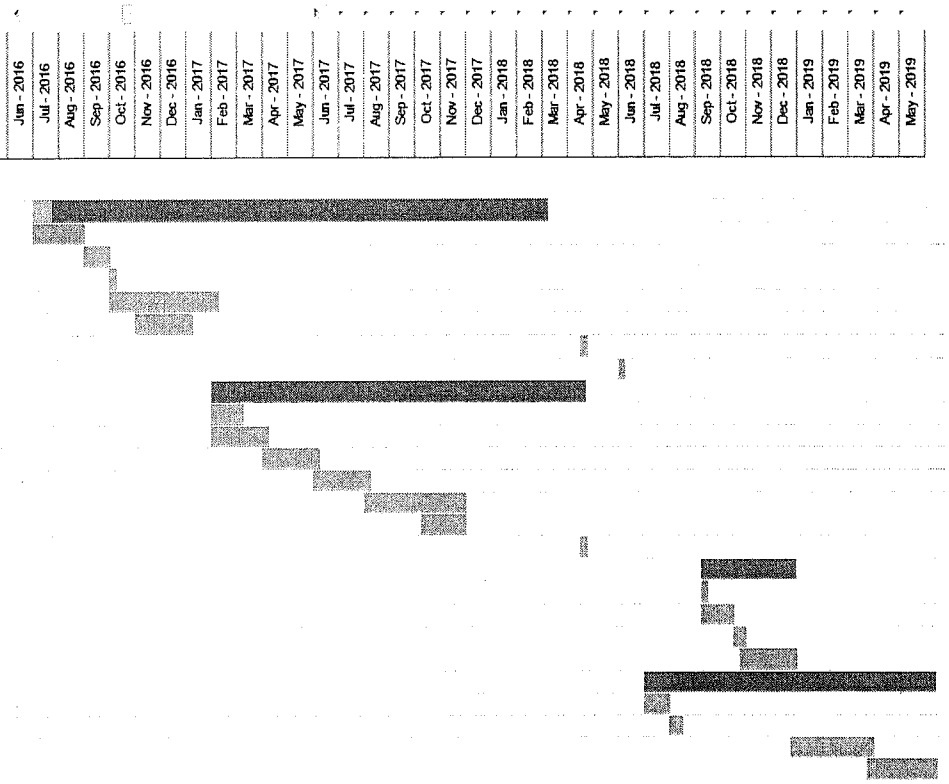
Project Lead: Roy Aten

Start Date: 1/1/2015 (Thursday)

Today's Date: 6/17/2015 (vertical red line)

East Rogers Road Multi-use Path, DES#1500382

WBS	Tasks	Task Lead	Start	End	Duration (Days)	% Complete	Working Days	Days Complete	Days Remaining
1	PE	????	Fri 7/01/16	Sat 3/03/18	704	5%	436	31	673
1.1	RFP		Fri 7/01/16	Mon 8/29/16	60	0%	42	0	60
1.2	Design Contract		Thu 9/01/16	Fri 9/30/16	30	0%	22	0	30
1.3	NTP		Sat 10/01/16	Wed 10/05/16	5	0%	3	0	5
1.4	Stage I		Wed 10/05/16	Wed 2/01/17	120	0%	86	0	120
1.5	Public Meeting		Tue 11/01/16	Sun 1/01/17	62	0%	44	0	62
1.6	Stage II		Fri 4/20/18	Fri 4/20/18	1	0%	1	0	1
1.7	Final Tracings Due		Mon 6/04/18	Mon 6/04/18	1	0%	1	0	1
2	R/W	????	Sun 2/05/17	Fri 4/20/18	440	0%	315	0	440
2.1	Resolution for R/W		Sun 2/05/17	Mon 3/06/17	30	0%	21	0	30
2.2	APA		Sun 2/05/17	Wed 4/05/17	60	0%	43	0	60
2.3	Appraisals		Wed 4/05/17	Sat 6/03/17	60	0%	43	0	60
2.4	Review Appraisals		Sat 6/03/17	Tue 8/01/17	60	0%	42	0	60
2.5	Negotiations		Tue 8/01/17	Tue 11/28/17	120	0%	86	0	120
2.6	Compensation		Tue 10/10/17	Thu 11/23/17	45	0%	33	0	45
2.7	R/W Clear - R/W Does Due		Fri 4/20/18	Fri 4/20/18	1	0%	1	0	1
3	CN	????	Wed 9/12/18	Fri 12/28/18	108	0%	78	0	108
3.1	Letting		Wed 9/12/18	Wed 9/12/18	1	0%	1	0	1
3.2	Construction Contract		Wed 9/12/18	Thu 10/11/18	30	0%	22	0	30
3.3	NTP		Mon 10/15/18	Mon 10/29/18	15	0%	11	0	15
3.4	Construction		Tue 10/30/18	Fri 12/28/18	60	0%	44	0	60
4	CE	????	Sun 7/01/18	Thu 6/27/19	362	0%	259	0	362
4.1	Inspection Contract		Sun 7/01/18	Mon 7/30/18	30	0%	21	0	30
4.2	NTP		Wed 8/01/18	Fri 8/10/18	10	0%	8	0	10
4.3	Project Closeout		Sun 12/30/18	Fri 3/29/19	90	0%	65	0	90
4.4	Archive		Sat 3/30/19	Thu 6/27/19	90	0%	64	0	90



BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Jackson Creek Trail 1500398

ERC Name and Phone#: Roy Aten, 812.349.3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	$442,561		$354,049	$88,512
b. right of way	$250,000			$250,000
TOTAL (PE & RW, lines a+b)	$692,561		$354,049	$338,512
c. construction (including inflation)*	$1,774,723			$1,774,723
Inflation rate used:	----------	----------	----------	----------
d. credits (if applicable)				
e. construction engineering	$253,532			$253,532
f. contingency				
TOTAL (all construction, lines c-f)	$2,028,255			$2,028,255
Total All Phases	$2,720,816		$354,049	$2,366,767
Federal Fund % 80%				
Federal Fund Shortfall $1,822,604				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Project Description: Multiuse trail from Southeast Park/Arden Drive to High Street and then to Sherwood Oaks Park/Goat Farm heading south to Rhorer Road and then east to Sare Road.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

INDOT/LPA contract not yet signed. Preliminary Engineering funding is not available until FY2018. Right of way and construction funding is not yet identified.

U.S. Department of Transportation
Federal Highway Administration

Indiana Division

575 N. Pennsylvania St, Room 254
Indianapolis, IN 46204
317-226-7475
317-226-7341

January 27, 2016

In Reply Refer To:
HDA-IN

Dear Indiana MPO Directors and INDOT:

The Indiana Division Office of Federal Highways Administration (FHWA) and Federal Transit Administration Region V (FTA) are issuing its annual planning emphasis areas (PEAs) for the FY 2017 to be addressed in the metropolitan planning organizations' (MPOs') and the Indiana Department of Transportation's (INDOT's) future work programs. The purpose of the PEAs is to focus our efforts on implementing the programs and reforms of Moving Ahead for Progress in 21st Century Act (MAP-21). We anticipate information will be rolled out on Fixing America's Surface Transportation Act (FAST Act).

The FY 2017 PEAs are:

- Title VI Program Management
- Performance-based planning measures and targets
- Ladders of Opportunity
- Program Highway Safety Improvement Program (HSIP) funds for safety planning activities and/or identify low cost systemic use of HSIP funds

Title VI Program Management – When considering federal-aid highway funding for a local transportation project, the MPOs need to be able to ensure the Local Public Agencies (LPAs) complies with their Title VI nondiscrimination requirements. MPOs should survey local governments and determine if they have a current Title VI Plan that identifies a person responsible for Title VI, Notification of Nondiscrimination, a complaint process and steps used to collect and evaluate data on impacts from the LPA's programs and projects. If a plan is not in place with the project sponsor (a city, town, or county) steps should be taken to provide technical assistance for the development and implementation of such a plan. Please contact FHWA or INDOT for any training needs. This will have the effect of better ensuring that programs and projects adhere to the principles of nondiscrimination, as well as making the MPO's nondiscrimination self-certifications accurate. The FHWA expects INDOT and the MPOs to monitor Title VI plan implementation and begin moving toward limiting funding to those entities that are not meeting their requirements as federal-aid recipients.

Performance base planning measures and targets –MAP-21 requires INDOT and the MPO to implement performance-based plans and programs, as well as the formal use of performance measures. Several final rulemakings are anticipated in 2016. INDOT and the MPOs should work cooperatively together to set performance measures and targets.

Ladders of Opportunity – As part of the planning process, we continue to encourage INDOT and MPOs to create better connected communities to centers of employment, education, and healthcare services, especially for non-drivers in distressed areas. There is a need to identify criteria for underserved populations and essential services and map connectivity and identify if gaps exist. Underserved populations are low income, minorities, elderly, Limited English Proficient (LEP) individuals, persons with disabilities. Transportation services, such as transit, bicycle routes, etc., should be overlayed for the underserved populations to essential services such as, health care facilities, schools, supermarkets, employment centers, voting/polling places, courthouses, recreational areas, bureau of motor vehicles, etc. Finally, analyze the existing facilities and identify where there are planned projects or identify opportunities for potential projects.

Program HSIP funds for safety planning activities and/or identify low cost systemic use of HSIP funds – FHWA and INDOT have provided guidance and will continue to expand guidance on options for use of HSIP to MPOs and local agencies that will result in eligible safety projects. FHWA reminds MPOs that up to 15% of the HSIP funds can be programmed for planning purposes for activities like Road Safety Audits and safety data collection and analysis.

If you have any questions, please contact either me or your FHWA Planning and Environmental Specialist.

Sincerely,

Joyce E. Newland
Planning Program Manager
FHWA Indiana Division

Sincerely,

Jay Ciavarella
Director, Office of Planning & Program Development
FTA Region V

cc:
Indiana MPO Council
Roy Nunnally, INDOT

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MEMORANDUM

To: MPO Citizens Advisory and Technical Advisory Committee

From: Anna Dragovich, Senior Transportation Planner

Date: February 17, 2016

Re: Transportation Improvement Program (TIP) Amendments

As fiscal year 2016 comes to an end on June 30, 2016, MPO staff has been working with the Local Public Agencies (LPAs) to ensure that the annual funding allocation is fully spent. Since the last quarterly tracking meeting, the status of two projects has changed such that a number of TIP amendments are required.

1. The right-of-way phase of the City of Bloomington's Tapp & Rockport intersection project has been delayed and must be pushed to FY 2017. This frees up $600,000 of STP funding in FY 2016 while creating a similar need in FY 2017.
2. The City of Bloomington and INDOT are working on an agreement to fund the 17th Street Reconstruction project using non-MPO funds. Since that agreement is still under negotiation, it's unlikely that any design progress utilizing the $400,000 in STP funds programmed for design in FY 2016 could be made before the fiscal year is out. Additionally, $604,225 in STP funding is currently programmed in FY 2017 for right of way acquisition for this project. The City has proposed changing the funding allocation to this project for FY 2016 and 2017 to reflect only local funds, but maintaining the FY 2019 STP funding for this project until such time as the agreement with INDOT is secured. Once this occurs, the remaining STP funds assigned to this project in FY 2019 ($2,145,501) could be released for re-programming to other projects.

The net result of these two situations is that $1,000,000 of STP funding would become available in FY 2016 and $604,225 in STP funding would be available in FY 2017. It is important to get this funding programmed to other projects as soon as possible or the MPO is at risk of losing that funding at the end of each fiscal year.

MPO staff has worked with the LPAs to create a plan for re-programming the FY 2016 and FY 2017 funds. This plan can be summarized as follows:

FY 2016
- Flex $688,000 from STP to FTA to allow Bloomington Transit to purchase two 40 foot diesel buses
- Add $312,000 in STP funds to the Woodlawn Railroad crossing project, which was underfunded as originally programmed

FY 2017
- Add $175,225 in STP to Fullerton Pike Phase 1 Construction phase, which will let in August 2016
- Provide $429,000 in STP funds for the ROW phase for the Tapp & Rockport project

The specific TIP amendments required to achieve the changes outlined above are provided in the detailed project tables below.

Existing:

Tapp Rd and Rockport Rd 0901730					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
RW	2016	STP	$ 600,000	$ 150,000	$ 750,000
CN	2018	STP	$2,583,642	$ 645,911	$3,229,553
Totals			$3,183,642	$ 795,911	$3,979,553

Proposed:

Tapp Rd and Rockport Rd 0901730					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
RW	2017	STP PYB	$ 429,000	$ 321,160	$ 750,160
CN	2018	STP	$2,583,642	$ 645,911	$3,229,553
Totals			$3,012,642	$ 967,071	$3,979,713

Existing:

Woodlawn Railroad Crossing 1500380					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
PE	**2016**	**n/a**	**$ -**	**$ 123,835**	**$ 123,835**
CN	2016	STP	$ 395,118	$1,304,882	$1,700,000
Totals			$ 395,118	$1,428,717	$1,823,835

Proposed:

Woodlawn Railroad Crossing 1500380					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
PE	**2016**	**n/a**	**$ -**	**$ 123,835**	**$ 123,835**
CN	2016	STP	$ 707,118	$1,304,882	$2,012,000
Totals			$ 707,118	$1,428,717	$2,135,835

Existing:

Purchase 40-foot Replacement Diesel Buses Des# 1500400, 1500401					
Funding Source	2016	2017	2018	2019	Total
5309	$ -	$1,176,800	$ -	$ -	$ 1,176,800
5307/STP Flex	$ 360,000	$ -	$ -	$ -	$ 360,000
5307/STP PYB	$ -	$1,440,000	$ -	$ -	$ 1,440,000
5339	$ 695,200	$ -	$ -	$ -	$ 695,200
Local Match	$ 263,800	$ 654,200	$ -	$ -	$ 918,000
Totals	$1,319,000	$3,271,000	$ -	$ -	$ 4,590,000

Proposed:

Purchase 40-foot Replacement Diesel Buses Des# 1382406 1500400, 1500401					
Funding Source	2016	2017	2018	2019	Total
5309	$ -	$1,176,800	$ -	$ -	$ 1,176,800
5307/STP Flex	$1,048,000	$ -	$ -	$ -	$ 1,048,000
5307/STP PYB	$ -	$1,440,000	$ -	$ -	$ 1,440,000
5339	$ 695,200	$ -	$ -	$ -	$ 695,200
Local Match	$ 435,800	$ 654,200	$ -	$ -	$ 1,090,000
Totals	$2,179,000	$3,271,000	$ -	$ -	$ 5,450,000

Existing:

Fullerton Pike Phase 1 0801059					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2017	STP	$2,562,050	$ 640,513	$3,202,563
		STP PYB	$ 529,354	$ 132,339	$ 661,693
Totals			$3,091,404	$ 772,851	$3,864,255

Proposed:

Fullerton Pike Phase 1 0801059					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2017	STP	$2,562,050	$ 640,513	$3,202,563
		STP PYB	$ 704,579	$ 176,145	$ 880,724
Totals			$3,266,629	$ 816,657	$4,083,286

Existing:

17th St. Reconstruction 1500375					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
PE	2016	STP	$ 400,000	$ 100,000	$ 500,000
RW	2017	STP PYB	$ 604,225	$ 151,056	$ 755,281
CN	2019	STP PYB	$2,145,501	$1,366,119	$3,511,620
Totals			$3,149,726	$1,617,175	$4,766,901

Proposed:

17th St. Reconstruction 1500375					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2019	STP PYB	$2,145,501	$1,366,119	$3,511,620
Totals			$2,145,501	$1,366,119	$3,511,620

Additionally, INIDOT has requested the following new amendments to the TIP:

HMA Overlay, Preventative Maintenance on SR 48 1593249					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2017	STP	$ 1,488,000	$ 37,200	$ 1,525,200
Totals			$ 1,488,000	$ 37,200	$ 1,525,200

Raised Pavement Markings on SR 446 1600125					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2017	HSIP	$ 200,000	$ 50,000	$ 250,000
Totals			$ 200,000	$ 50,000	$ 250,000

Requested Action
Make a recommendation to the Policy Committee on the above amendments.

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TIP Project Form (Updated 01/28/2013)

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion in the Transportation Improvement Program (TIP) ***OR*** to make changes to an existing project already programmed in the TIP. Please complete all parts, including signature verification and attach support materials before returning to BMCMPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR-

email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

☐ Monroe County ☒ City of Bloomington ☐ Town of Ellettsville ☐ INDOT
☐ Rural Transit ☐ Indiana University ☐ Bloomington Transit ☐ _____

Contact Name (ERC): Andrew Cibor Phone: (812)349-3423 Fax: _____

Address: 401 N Morton St., Suite 130, Bloomington, IN 47404

Email: cibora@bloomington.in.gov

2. Project Information: (Fill in all applicable fields):

- Project Name: Tapp Rd & Rockport Rd Intersection Improvements DES Number: # 0901730
- Is this project already in the TIP? ☒ Yes ☐ No
- Project Location (detailed description of project termini or attach an illustration): The project is located at the intersection of W Tapp Road, S Rockport Road, and W Country Club Drive. The project extends west to the terminus of the multiuse path west of Adams Street, approximately 500' south of the intersection, approximately 500' east of the intersection, and north to the W Pinehurst Dr intersection.
- Brief Project Description: Intersection improvements to correct a skew, improve sight distance and geometry, and add bicycle and pedestrian facilities.
- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): The Long Range Transportation Plan; Greenways Plan.
- Allied Projects (other projects related to this one): Rockport Road; Tapp/Adams Roundabout; Rogers/Country Club Intersection; I-69
- Does the project have an Intelligent Transportation Systems component? No
  If so, is the project included in the MPO's ITS architecture? _____

3. Financial Plan:

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Year runs from July 1 to June 30 (ie: FY 2014 starts 7/1/13 and ends 6/30/14.)

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	*Outlying Years*
RW	Local	$	$	$	$ 321,160	*$*
	STP	$	$	$	$ 428,840	*$*
		$	$	$	$	*$*
CN	Local	$	$	$	*$*	*$ 645,911*
	STP	$	$	$	$	*$ 2,583,642*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
	Totals:	$	$	$	$ 750,000	*$ 3,229,553*

Construction Engineering/Inspection:

- Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? ☒ Yes ☐ No ☐ N/A

Year of Implementation Cost:

- Has a four percent (4%) inflation factor been applied to all future costs? ☐ Yes ☒ No

4. Complete Streets

New Projects – If this is a new project to be included in the TIP, then section III **MUST** be completed.

Existing Projects – If a project is already included in the current, adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of section III must be updated and resubmitted for consideration.

Not Applicable – If project is subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

☐ **Not Applicable – If project is Not Applicable, please skip to Section 5.** The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a 'grandfathered' local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

☒ **Compliant** - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for **any** phase of project implementation. *Additional Information items **1-8** (below) must be submitted for compliant projects.*

☐ **Exempt** - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items **1, 4-8** (below) must be submitted for exempt projects.*

Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined."

1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
5) **Key Milestones** – identify key milestones (approvals, permits, agreements, design status, etc.)
6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

_____ 2/12/2016

Signature Date

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Bloomington/Monroe County Metropolitan Planning Organization

TIP Project Form (Updated 01/28/2013)

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion in the Transportation Improvement Program (TIP) ***OR*** to make changes to an existing project already programmed in the TIP. Please complete all parts, including signature verification and attach support materials before returning to BMCMPO staff at the address listed below.

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401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR-

email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

☐ Monroe County ☒ City of Bloomington ☐ Town of Ellettsville ☐ INDOT

☐ Rural Transit ☐ Indiana University ☐ Bloomington Transit ☐ _____

Contact Name (ERC): Andrew Cibor Phone: (812)349-3423 Fax: _____

Address: 401 N Morton St., Suite 130, Bloomington, IN 47404

Email: cibora@bloomington.in.gov

2. Project Information: (Fill in all applicable fields):

- Project Name: 17th Street Reconstruction DES Number: # 1500375
- Is this project already in the TIP? ☒ Yes ☐ No
- Project Location (detailed description of project termini or attach an illustration): The project is located on W 17th Street from approximately Lismore Drive to Monroe Street. The project will primarily address the section of street between the recently constructed roundabout at the 17th Street/Arlington Road/Monroe Street intersection and the work to be completed as a part of the I-69 Vernal Pike to 17th Street overpass. Portions of intersecting streets such as N Lindebergh may also be incorporated in the project.
- Brief Project Description: Reconstruct 17th Street to create one through travel lane in each direction. For bicycle and pedestrian users, a 10 foot wide multiuse on the north side of the reconstructed street is anticipated to tie into the multiuse path being constructed by INDOT on the Vernal Pike overpass. Sidewalk is anticipated on the south side of the street. Finally, the reconstruction would resolve significant grade and sight distance problems, particularly those at the current intersection of Lindbergh Drive and 17th Street.
- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): The Long Range Transportation Plan calls for the 17th Street corridor, including this specific location, to be improved for safety and better multimodal access. The City's Growth Policy Plan also recommends that this section of 17th Street be improved.
- Allied Projects (other projects related to this one): 17th and Arlington Roundabout project; I-69 project; 17th Street sidewalk projects.

- Does the project have an Intelligent Transportation Systems component? No
  If so, is the project included in the MPO's ITS architecture? _____

3. Financial Plan:

Identify ***ALL*** anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Year runs from July 1 to June 30 (ie: FY 2014 starts 7/1/13 and ends 6/30/14.)

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	*Outlying Years*
PE	Local	$	$	$ 500,000	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
RW	Local	$	$	$	$ 755,281	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
CN	STP PYB	$	$	$	$	*$ 2,145,501*
	Local	$	$	$	$	*$ 1,366,119*
		$	$	$	$	*$*
	Totals:	$	$	$ 500,000	$ 755,281	*$ 3,511,620*

Construction Engineering/Inspection:

- Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? ☐ Yes ☒ No ☐ N/A

Year of Implementation Cost:

- Has a four percent (4%) inflation factor been applied to all future costs? ☐ Yes ☒ No

4. Complete Streets

New Projects – If this is a new project to be included in the TIP, then section III **MUST** be completed.

Existing Projects – If a project is already included in the current, adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of section III must be updated and resubmitted for consideration.

Not Applicable – If project is subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

☐ **Not Applicable – If project is Not Applicable, please skip to Section 5.** The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a 'grandfathered' local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

☒ **Compliant** - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for **any** phase of project implementation. *Additional Information items **1-8** (below) must be submitted for compliant projects.*

☐ **Exempt** - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items **1, 4-8** (below) must be submitted for exempt projects.*

Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined."

1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
5) **Key Milestones** – identify key milestones (approvals, permits, agreements, design status, etc.)
6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

Signature

2/12/2016
Date

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TIP Project Form (Updated 01/28/2013)

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion into the Transportation Improvement Program (TIP) ***OR*** to make changes to an existing project already programmed in the TIP.

Please complete all parts, including signature verification, and attach all support materials before returning to BMCMPO staff at the address listed below.

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PO Box 100
Bloomington, IN 47402

-OR-

email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

☐ Monroe County ☐ City of Bloomington ☐ Town of Ellettsville ☒ INDOT
☐ Rural Transit ☐ Indiana University ☐ Bloomington Transit ☐ _____

Contact Name (ERC)**:** Brandi Fischvogt **Phone:** 8125243961 **Fax:** _____

Address: 185 Agrico Lane, Seymour IN

Email: bfischvogt@indot.in.gov

2. Project Information (Fill in all applicable fields):

- **Project Name:** DistrictPavement Project **DES Number:** # 1593249
- **Is this project already in the TIP?** ☐ Yes ☒ No
- **Project Location (detailed description of project termini or attach an illustration):** On SR 48 from 2.5 miles W of I-69 (Oard Rd) to I-69 (O & M Limits) RP 33+43 to 35+92
- **Brief Project Description:** HMA Overlay, Preventive Maintenance
- **Support for the Project (e.g. Local plans, LRTP, TDP, etc.):** _____
- **Allied Projects (other projects related to this one):** _____
- **ITS Components:** Does the project have an Intelligent Transportation Systems component? _____
  If so, is the project included in the MPO's ITS architecture? _____

3. Financial Plan

Identify ***ALL*** anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Years run from July 1 to June 30 (For example, FY 2014 starts 7/1/13 and ends 6/30/14).

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	*Outlying Years*
CN		$	$	$	$	*$*
	STP	$	$	$	$ 1,488,000	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
	Totals:	$	$	$	$	*$*

- **Construction Engineering/Inspection:**

  Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? ☐ Yes ☒ No ☒ N/A

- **Year of Implementation Cost:**

  Has a four percent (4%) inflation factor been applied to all future costs? ☒ Yes ☐ No

4. Complete Streets

- **New Projects:** If this is a new project to be included in the TIP and the Complete Streets policy is applicable, then Section 4 **MUST** be completed.
- **Existing Projects:** If this project is already included in the currently adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of Section 4 must be updated and resubmitted for consideration.
- **Not Applicable:** If this project is not subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following**:**

☒ **Not Applicable – If Complete Streets Policy is Not Applicable, please skip to Section 5.** The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a 'grandfathered' local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

☐ **Compliant -** The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for **any** phase of project implementation. *Additional Information items **1-8** (below) must be submitted for compliant projects.*

☐ **Exempt -** The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items **1, 4-8** (below) must be submitted for exempt projects*. Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined." For any sections marked as unknown, information should be submitted as soon as it is available.

1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to: transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design components in relation to current conditions, during implementation/construction, and upon project completion.
3) **Measurable Outcomes –** Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
5) **Key Milestones –** Identify key milestones (approvals, permits, agreements, design status, etc.)
6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Signature Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

_____ Robin Bolte

Signature Date

BLOOMINGTON • MONROE COUNTY
mpo

TIP Project Form (Updated 01/28/2013)

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion into the Transportation Improvement Program (TIP) ***OR*** to make changes to an existing project already programmed in the TIP.

Please complete all parts, including signature verification, and attach all support materials before returning to BMCMPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR-

email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

☐ Monroe County ☐ City of Bloomington ☐ Town of Ellettsville ☒ INDOT
☐ Rural Transit ☐ Indiana University ☐ Bloomington Transit ☐ _____

Contact Name (ERC)**:** John McCrary **Phone:** 812-524-3719 **Fax:** _____

Address: 185 Agrico Lane, Seymour IN 47274

Email: jmccrary@indot.in.gov

2. Project Information (Fill in all applicable fields):

- **Project Name:** RPM's various locations **DES Number:** # 1600125
- **Is this project already in the TIP?** ☐ Yes ☒ No
- **Project Location (detailed description of project termini or attach an illustration):** Various locations in Seymour District including SR 446from Dutch Rd to Moores Pikeand SR 446 from US 50 to Dutch Rd
- **Brief Project Description:** Raised Pavement Markings.
- **Support for the Project (e.g. Local plans, LRTP, TDP, etc.):** _____
- **Allied Projects (other projects related to this one):** _____
- **ITS Components:** Does the project have an Intelligent Transportation Systems component? _____
  If so, is the project included in the MPO's ITS architecture? _____

3. Financial Plan

Identify ***ALL*** anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Years run from July 1 to June 30 (For example, FY 2014 starts 7/1/13 and ends 6/30/14).

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	*Outlying Years*
		$	$	$	$	*$*
CN	HSIP	$	$	$	$ 200,000	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
		$	$	$	$	*$*
	Totals:	$	$	$	$ 200,000	*$*

- **Construction Engineering/Inspection:**

  Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? ☐ Yes ☒ No ☒ N/A

- **Year of Implementation Cost:**

  Has a four percent (4%) inflation factor been applied to all future costs? ☒ Yes ☐ No

4. Complete Streets

- **New Projects:** If this is a new project to be included in the TIP and the Complete Streets policy is applicable, then Section 4 **MUST** be completed.
- **Existing Projects:** If this project is already included in the currently adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of Section 4 must be updated and resubmitted for consideration.
- **Not Applicable:** If this project is not subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following**:**

☒ **Not Applicable – If Complete Streets Policy is Not Applicable, please skip to Section 5.** The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a 'grandfathered' local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

☐ **Compliant -** The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for **any** phase of project implementation. *Additional Information items **1-8** (below) must be submitted for compliant projects.*

☐ **Exempt -** The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items **1, 4-8** (below) must be submitted for exempt projects*. Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined." For any sections marked as unknown, information should be submitted as soon as it is available.

1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to: transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design components in relation to current conditions, during implementation/construction, and upon project completion.
3) **Measurable Outcomes –** Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
5) **Key Milestones –** Identify key milestones (approvals, permits, agreements, design status, etc.)
6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Signature Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

_____ Robin Bolte

Signature Date

BLOOMINGTON • MONROE COUNTY

mpo

FY 2016-2019 Transportation Improvement Program
Project Request Form

Please return form fully completed by December 22, 2014

Mail: Bloomington/Monroe County MPO
401 N. Morton Street, Suite 130
Bloomington, Indiana 47402
Email: dragovia@bloomington.in.gov
Fax: (812) 349-3520

Section 1: Local Public Agency Information

- ☐ City of Bloomington
- ☐ Monroe County
- ☐ Town of Ellettsville
- ☐ Indiana University
- ☒ Bloomington Transit
- ☐ Rural Transit
- ☐ INDOT
- ☐ _____

Employee in Responsible Charge (ERC): Lew May
Phone: 812.961.0522
Email: mayl@bloomingtontransit.com

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPO Complete Streets Policy.

Lew May — 2/12/16

Employee in Responsible Charge (ERC) — Date

Section 3: Project Information

A. Project Name: Purchase of 40-foot replacement diesel buses in quantities of seven (7) in 2016 and five (5) in 2017. The seven (7) buses to be replaced in 201 would replace seven (7) 2003 buses. The five (5) replacement buses to be replaced in 2017 would replace five (5) 2005 buses.

B. Is project already in the TIP?
☒ Yes ☐ No

C. DES # (if assigned): 1500400, 1500401

D. Project Location (detailed description of project termini):
City of Bloomington

E. Please identify the primary project type (select only one):

- ☐ Bicycle & Pedestrian
- ☐ Bridge
- ☐ Road – Intersection
- ☐ Road – New/Expanded Roadway
- ☐ Road – Operations & Maintenance
- ☐ Road – Reconstruction/Rehabilitation/Resurfacing
- ☐ Sign
- ☐ Signal
- ☒ Transit

F. Project Support (local plans, LRTP, TDP, etc.): LRTP, TDP

G. Allied Projects:

H. Does the Project have an Intelligent Transportation Systems (ITS) component?

☒ Yes ☐ No

If yes, is the project included in the MPO's ITS Architecture?

☒ Yes ☐ No

I. Anticipated Letting Date: 2016 through 2017

Section 4: Financial Plan

Identify all anticipated costs for all phases of the project, including any costs anticipated in years beyond the scope of this TIP. All phases must incorporate a four percent (4%) per year inflation factor per BMCMPO policy. All CN phases must include an appropriate amount of funding for construction inspection in addition to project construction costs.

Note: Fiscal Year 2016 begins on July 1, 2015, and ends on June 30, 2016.

Phase	Funding Source	FY 2016	FY 2017	FY 2018	FY 2019	*Outlying Years*
	5309		~~$1,872,00~~ $1,176,800			$
	5307/ STP Flex	~~$360,000~~ $1,048,000				$
	5307/ STP PYB /Flex		$1,440,000			
	5339	$695,200				
	Local	~~$90,000~~ ~~$263,800~~ $435,800	~~$828,000~~ $654,200			$
RW		$	$			$
		$	$			$
			$			$
CE		$	$			$
		$	$			$
		$	$			$
	Totals:	~~$450,000~~ ~~$1,319,000~~ $2,179,000	~~$4,140,000~~ $3,271,000			$

Does the financial plan include the required costs for construction engineering in the CN phase?

☐ Yes ☐ No ☒ NA

Does the financial plan incorporate the required 4% inflation factor?

☒ Yes ☐ No

Section 5: Complete Streets Policy

A. Select one of the following:

☐ **Compliant -** This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. *Additional Information items **1-8** (below) must be submitted for Compliant projects.*

☒ **Not Applicable -** This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

☐ **Exempt** – The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy. Please provide a detailed explanation of why the project should be exempted. *Additional Information items **1, 4-8** (below) must be submitted for Exempt projects.*

Justification for Exemption: _____

B. Additional Information:

Attach to this application form the following information as required by the Complete Streets Policy. If any items are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined." Any required information not provided at the time of this application must be reported to the MPO as soon as it becomes available.

1) Detailed Scope of Work – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
2) Performance Standards – List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
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