

City of Bloomington Common Council

2016 Jack Hopkins Social Services Funding Committee

Organizing Meeting

**Wednesday, 24 February 2016
5:15pm, Hooker Room (#245)**

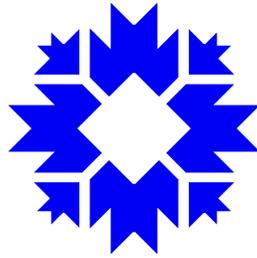
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2016 Jack Hopkins Social Services Funding Program 24 February 2016 – Meeting Material

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**City of Bloomington
Office of the Common Council**

To: The Jack Hopkins Social Services Funding Committee
From: Council Office
Re: Organizational Meeting – 24 February 2016
Date: 18 February 2016

PROLOGUE

Welcome to the 2016 Jack Hopkins Social Services Funding Committee! Created by Councilmember Jack Hopkins and his colleagues in 1993, this marks the Committee's 24th year of funding social service agencies who work to improve the condition of our community's most vulnerable residents.

The purpose of Wednesday's Organizational meeting is to plan the 2016 program. The below provides a brief review of the Hopkins process and highlights issues for this year's Committee.

THE COMMITTEE

Pursuant to Resolutions 02-16 and 13-07, the Committee is a seven-member standing committee of the Bloomington Common Council. The Committee includes five Councilmembers and two members from other City entities. The 2016 Committee includes Councilmembers Allison Chopra, Dorothy Granger, Tim Mayer, Isabel Piedmont-Smith, and Susan Sandberg.

The Bloomington Municipal Code §2.04.210 requires that the Council President appoint the chair of the Hopkins Committee. Council President Ruff has appointed Tim Mayer. In turn, Chair Mayer appoints the Committee's two non-Council members. This year's non-Councilmember appointees are Sue Sgambelluri and John West, both served on the CDBG Citizens' Advisory Committees for 2016.

As a standing committee of the City Council, all meetings of the Hopkins Committee are open to the public to attend, observe and record what transpires.

2016 FUNDS AND FUNDING OVER TIME

This year, the Committee has **\$280,000** to distribute.

The following reflects the growth of the fund since its inception. Notably, since 2004, the funds for this program have grown by a measure of 2.5x. For a complete list of projects funded, please see [History of Jack Hopkins Social Services Grants, 1993-2015](#) (linked).

<u>Year</u>	<u>Budgeted Funds</u>	<u>Year</u>	<u>Budgeted Funds</u>
1993	\$90,000	2004	\$110,000
1994	\$40,000	2005	\$125,000
1995	\$40,000	2006	\$135,000
1996	\$50,000	2007	\$145,000
1997	\$90,000	2008	\$165,000
1998	\$90,000	2009	\$180,000
1999	\$100,000	2010	\$200,000
2000	\$100,000	2011	\$220,000
2001	\$100,000	2012	\$250,000
2002	\$110,000	2013	\$257,500
2003	\$110,000	2014	\$266,325
		2015	\$270,000
		2016	\$280,000

2015 FUNDING

Last year, the Committee distributed \$270,000 among the following 18 projects. A detailed description of each project is included in [applicant materials](#) (linked):

AGENCY	ALLOCATION
Amethyst House <i>Men's ¾ Way House Repair & Restoration & Multi-Facility Refurnishing</i>	\$ 19,000.00
Area 10 Agency on Aging <i>More Than a Meal Nutrition Program & Mobile Food Pantry</i>	\$ 2,875.00
Big Brothers Big Sisters <i>One-to-One Mentoring</i>	\$ 10,300.00
Bloomington Police Department <i>Downton Resource Officer Program</i>	\$ 63,400.00
Bloomington PRIDE <i>LGBTQ Youth Cultural Competency Training Program</i>	\$ 5,700.00
Boys & Girls Club of Bloomington <i>Roof Replacement – Crestmont Club</i>	\$ 25,000.00
Habitat for Humanity <i>Construction Truck and Skid Loader</i>	\$ 30,000.00
Monroe County United Ministries <i>Community Playground Project</i>	\$ 27,475.00
Mother Hubbard's Cupboard <i>Technology Upgrade</i>	\$ 4,250.00
My Sister's Closet <i>Rising to Meet Needs of Clients</i>	\$ 7,000.00
New Hope Family Shelter <i>Children's Program House Rehabilitation</i>	\$ 16,600.00
New Leaf – New Life <i>Transition Support Center</i>	\$ 6,000.00
Planned Parenthood <i>Subsidized Long-Acting Reversible Contraceptives at Bloomington Health Center</i>	\$ 5,000.00
Shalom <i>A Floor to Stand On</i>	\$ 5,900.00

Shalom - IFWS
I'm Gonna Wash That Homelessness Out of My Clothes Project \$ 6,800.00

Stepping Stones
Bridge Funding \$ 20,000.00

Stone Belt - LIFE Designs
Management Training for Frontline Supervisors \$ 9,000.00

Volunteers in Medicine
Early Detection of Cardiovascular Disease in Uninsured Adults \$ 5,700.00

Total	\$ 270,000.00
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2015 FUNDED PROJECTS – ANALYSIS BY TYPE

Purpose	# Agencies	% of Agencies Funded	Total	% of 2015 Allocations
Operational	7	39%	\$121,650	45%
Renovation/Energy Efficiency	4	22%	\$66,500	25%
Equipment	5	28%	\$66,050	24%
Collaborative	2	11%	\$15,800	6%
TOTAL	18		\$270,000	

2015 ENCUMBERED FUNDS

As Hopkins funds are intended to be put to work for the betterment of the community as soon as practicable, agencies have always been strongly encouraged to use funds they are granted by the end of the calendar year. In 2014, the Committee shifted this encouragement to a requirement, and all funding agreements reflected that agencies had until early December of the funding year to submit invoices for re-imbusement to the City. However, funding agreements do provide that an agency may provide a written request to the director of HAND for an extension until 31 March of the following year. Beyond that date, the decision goes to the Committee. When an agreement extends into the following year, HAND staff must encumber the funds.

In contrast to previous years where numerous agencies requested extensions into the following year, this year only three agencies requested extensions into 2015:

- **New Hope Family Shelter -- \$1,209.72** (due to unexpected delays in construction)
- **New Leaf New Life -- \$240.00** (the 04 December deadline interfered with the New Leaf's ability to claim its December hours [deadline was too early])
- **Volunteers in Medicine -- \$4,094.63** (The testing supply volume was not used as quickly as anticipated therefore delaying the need for ordering further supplies with the support of the grant. It was best to delay the final order as much as possible to extend the shelf life of the tests as they do expire.)

As of the end of February, all the above agencies had claimed all of their granted funds.

In 2015, two projects – New Hope and the Stone Belt-LifeDesigns collaborative sought an interpretation of their funding agreements from 2015 Chair Sandberg.

2015 UNUSED FUNDS

Note that of the \$63,400.00 granted to BPD for the Outreach Program in 2015, approximately \$41,618 was spent. As indicated in the HAND Monitoring Report from Dan Niederman, BPD did not seek an extension as funding for the Outreach program was built into the 2016 Civil City Budget. During last year's process, HAND and BPD made clear in both the application materials and in their presentation that any allocated grant funds would *not* be used in their entirety in the event the program is included in the 2016 Civil City Budget. As the program was included in the 2016 budget, \$21,782.80 in unspent funds for this project reverted to the General Fund.

► In response to the BPD unused funds, the Committee may wish to request that the Mayor make an additional appropriation of \$21,782.80 to add to the available funds for the 2016 Hopkins cycle. The Committee request the Chair to explore this with the Mayor early in the process, and wait until it has analyzed the pool of applicants to discern if the pool warrants a formal request for more funds.

ASSESSING THE 2015 PROGRAM

The Hopkins program is assessed at the end of each funding cycle through three vehicles: a Committee de-briefing meeting; an applicant survey; and, self-reports submitted to the City's HAND department upon the submission of an agency's final claim. Feedback from the de-briefing meeting and the survey is described below and minutes and the survey are attached. Agency self-reports are included in the memo from HAND Program Manager, Dan Neiderman, also attached.

CRITERIA AND PROCESS

CRITERIA

Since its founding, the Hopkins program has been guided by four criteria. (Please refer to p. 105 for the original letter from Councilmember Jack Hopkins outlining the criteria).

1.) PREVIOUSLY-IDENTIFIED NEED

A project should address a previously-identified priority for social services funding. The need should be documented in the [Service Community Assessment of Needs \(SCAN\)](#), City of Bloomington, Housing and Neighborhood Development Department's [2015-2019 Consolidated Plan](#), or any other community-wide survey of social service needs. High funding priorities include emergency services (food, shelter or healthcare) or other support services to City residents who are: low-moderate income, under 18-years old, elderly, affected with a disability, or are otherwise disadvantaged.

2.) ONE-TIME INVESTMENT

Hopkins funds are intended as a one-time investment. This restriction is intended to encourage innovative projects and to allow the funds to address changing community circumstances. To make funds available for those purposes, this restriction discourages agencies from relying on these funds from year to year and from using these funds to cover on-going (or operational) costs, particularly those relating to personnel. However, the Committee excepts the following from the one-time funding rule:

- Pilot projects
- Projects that need bridge funding – when an agency demonstrates that an existing program has suffered a significant loss of funding and requires “bridge” funds in order to continue for the current year; or
- Collaborative projects (detailed below)

All requests for operational funding must provide a well-developed plan for future funding.

3.) FISCAL LEVERAGING

A project should leverage matching funds or other fiscal mechanisms.

4.) BROAD & LONG-LASTING CONTRIBUTION

A project should make a broad and long-lasting contribution to our community.

ELABORATION OF CRITERIA

While the four core guiding principles have remained the same since 1993, they have become more clearly operationalized over time through the Committee's Elaboration of Criteria policy document. The Elaboration of Criteria is an explanatory document that unpacks the criteria. A [link](http://bloomington.in.gov/jack-hopkins) to the Elaboration is provided in applicant materials, is highlighted during technical assistance, and is linked on the Committee's webpage: <http://bloomington.in.gov/jack-hopkins>

TENSION BETWEEN "ONE-TIME FUNDING" CRITERION AND THE ON-GOING NEED FOR OPERATIONAL FUNDS

For many years, the Committee has grappled with the tension between the "one-time funding" criterion and the continued call by agencies for operational funds. On the one hand, as originally envisioned, the fund was intended to provide one-time "seed" money for an organization to launch an innovative program or to address changing community circumstances. While an exception to this rule is made when it comes to "bridge funding," (funding needed to bridge an operational gap where an agency has suffered a significant loss of funding elsewhere), pilot projects, and collaborative projects, the Hopkins Fund – as originally envisioned – was not intended to provide on-going support operational support for an agency year-on-year. Over time, as federal funds have shrunk and as agencies are increasingly subject to unfunded mandates, more and more agencies are expressing concern that the one-time funding proviso is too rigid. Indeed, that agencies are requesting more operational funds is reflected in a greater percentage of granted funds devoted to pilot or bridge operational funds in the recent future. In 2012: 36%; 2013: 41%; 2014: 44%; 2015: 45%. In the past, agencies granted funds for equipment have indicated that but for the one-time funding requirement, they would have requested funds for operations.

DeBriefing Meeting

At the close of last year's process, Councilmember Sandberg encouraged the Committee to perhaps re-visit the criteria to allow operational funding for long-standing agencies serving the City's most vulnerable residents. Other Committee members indicated they were amenable to further discussion of such a change.

Survey

Criteria, In General

63% percent of respondents "strongly agreed" that the criteria provide clear guidance and 18% "agreed."

One-time funding

45% percent strongly agreed that the Committee's one-time funding helps agencies carry out their missions. 36% agreed. Respondents had the following to say about the one-time funding rule:

- *With the current economic environment, it is critical to understand that operational funding remains a core need of nonprofits and the hardest kind of funding to find support for.*
- *Some agencies appear to be funded continuously each year.*

- *We can try things we may not be able to and get support for those things we can't afford own our own.*
- *Agree with the premise that Hopkins grants should not be used as an ever-lasting operational crutch.*
- *It does, but operational support would be very helpful.*
- *Operational funds are a critical need for the nonprofits to continue providing their essential services.*

- ▶ Does the Committee wish to add another exception to the operational funding rule or to make a more precise statement on operational funds?
- ▶ If so, it should approve any changes via motion.

Collaborative Projects

Traditionally, the Hopkins program has limited agencies to one-application-per-agency. And, traditionally, Hopkins has been intended as a one-time investment, with exceptions made for requests for pilot and bridge operational funds. In 2012, the Committee added another exception – collaborative projects. At a time of fiscal hardship for both local government and local non-profits, incentivizing collaboration was intended to address community-wide social problems by encouraging efficiencies in agency needs and services.

Under the “collaborative” proviso, agencies may submit *two* applications – one on behalf of the individual agency and one on behalf a collaborative initiative. Because successful collaborations may take years to develop and may need Hopkins money to take root, the *Elaboration of Criteria* excepts collaborative projects from the one-time funding rule.

Along with satisfaction of Hopkins criteria, any collaborative initiative must:

- describe each agency’s mission, operations, and services, and how they do or will complement one another;
- describe the existing relationships between the agencies and how the level of communication and coordination will change as a result of the project;
- identify challenges to the collaboration and set forth steps that address the greatest challenges to its success;
- submit a Memorandum of Understanding

Over the last three years, the Committee’s approach to “earmarking” collaborative funds has changed. In the launch year, the Committee set aside \$30,000 for collaborative projects. In 2013, 2014, and 2015 the Committee followed a more context-sensitive approach and let the quality of the proposals guide allocations.

Since the launch of the Collaborative Initiative, the following five collaborative projects have been funded. Notably, while the three collaborative projects that focused on collaboration on a new, shared *program* were successful, the two projects that focused on *staff sharing* in the interest of increased agency efficiencies both fell through.

2012

- Martha's House and New Hope -- \$22,500 to pay for the salary of a Director hired specifically to administer both Martha's House, Inc. and New Hope, Inc. while working toward a merger of the two organizations and to pay for consulting services rendered in interest of a Martha's House-New Hope merger. Ultimately, the merger fell through and funds were not completely expended. In the interest of learning why this merger did not work, the Committee issued a survey to the agencies and the consultant involved in the merger. Responses indicated that the project was ambitious, and while both agencies shared missions and service models (case-managed shelter), they served different populations (individuals vs. families) and had not had a long history working together. In response to this experience, the next year the Committee required that, in addition to other criteria, that proposed collaborators "describe the existing relationships between the agencies and how the level of communication and coordination will change as a result of the project."
- Area 10 Agency on Aging & Community Kitchen -- \$7,800 to purchase five reheatable meals a week for fifteen persons for fifty-two weeks.

2013

- Stepping Stones and Amethyst House -- \$3,390 to pay for a *Counseling Project* provided by Catholic Charities. Please note that subsequent to the funding agreement, Catholic Charities was reimbursed rather than one of the intermediary agencies.
- Mother Hubbard's Cupboard and Bloomington Area Birth Services-- \$1,960 to pay for a *Birth, Lactation and Perinatal Nutrition program*.

2014

- Stepping Stones, Inc. and Catholic Charities -- \$13,176.30 to pay for a collaborative project, entitled the "Clinical Partnership Initiative." Shortly after the agencies signed the funding agreement, Stepping Stones experienced a change in leadership and new leadership advised us that they were not able to participate in the project and no longer needed the funding. Catholic Charities assented and the funding agreement was rescinded.

2015

- Stone Belt - LIFEDesigns -- \$9,000 for management training for frontline supervisors.
- Shalom-Interfaith Winter Shelter -- \$6,800 to purchase washers and dryers to launder bedding for sheltering initiatives.

Survey: Collaboration

When asked about their observations of the Hopkins Collaborative initiative, survey respondents had the following to say.

- *Only one application per agency should be accepted.*
- *I support collaborations and I trust that the Committee will weed out any*

- organizations that don't make a good case for funding.*
- *Stay the course. Partnerships and collaboration are key to organizational growth and stability. Encouraging it is very wise.*
 - *We used this year and are grateful for the support it will help provide for our collaborative effort.*
 - *I think it is a great idea.*
 - *If utilized fully this could be an excellent way to increase creative and necessary responses to social services challenges in the community. Please keep this option available.*

ISSUES & ACTIONS

- ▶ Does the Committee wish to change any of the criteria for collaborative projects as outlined in the *Elaboration of Funding*?
- ▶ If the Committee agrees to amend the *Elaboration of Funding Criteria*, it should approve any changes via motion.

THE FUNDING PROCESS

The Hopkins process generally follows the below timeline. The **highlighted** meetings indicate meetings of the Committee.

FEB	MARCH		APRIL			MAY			JUNE		
L	E	M	E	M	L	E	M	L	E	M	L
Organizing Meeting											
Solicitations issued											
Technical Assistance Meeting (Council Office)											
Applications due											
Council office reviews and summarizes applications											
Council Office distributes originals & summaries											
Committee meets to discuss & eliminate some applications											
Committee hears agency presentations											
Committee members submit allocations to Council Office											
Council Office compiles comments & averages allocations											
Committee meets for pre-allocation meeting											
Allocation Hearing											
Committee De-briefing meeting											
City Council acts on recommendations											
Agencies complete funding agreements											
Technical Assistance Meeting -- HAND											
Council Office issues survey											

E= Early month; M= Mid month; L= Late month

SOLICITATION PROCESS

The Council Office notifies social services agencies of the availability of funds in early March. We notify agencies by: sending direct e-mailings to members listed in the Bloomington Volunteer Network database; through the United Way and the Non-Profit Alliance newsletter; through a press release; PSAs; and posting on the City's webpage.

Survey

The survey revealed that more than half of applicants learned about the availability of funds through "other" means, indicating that they have "always known," or are "previous applicant."

Debriefing Meeting

Last year's Committee did not recommend any changes to the solicitation process.

THE APPLICATION

Hopkins applications are intended to be simple. Please see p. 110 for draft solicitation material. Once solicitations are issued, agencies have four weeks to submit their application. Agencies can submit their application electronically, via USPS or by hand.

In 2013, the Committee made a number of changes to the application.

- The Committee shifted the application to an electronic format – applicants could complete the e-form in either Adobe Forms or Word format.
- The application required that applicants (rather than staff) write the proposal summary. This focused the applicants more tightly on the criteria and reduced the amount of time staff spend on each application. In the past, some social service agencies complained that oftentimes, in the course of staff summaries, staff would contact agencies and help them unpack or clarify issues. Some agencies felt like this gave weak or poorly-written proposals an unfair advantage. Therefore, summaries are now rendered by agencies themselves and staff feedback is relegated to an “issue spotting” section on the summary. Applicants are still asked to complete a two-page narrative describing the details of their project, how they plan to measure the effectiveness of their project and their capacity to complete their project in the time outlined in the funding agreement.
- In the application narrative, the Committee asked agencies to describe the “outcome indicators” they intended to use to measure the success of their projects. These are short-term measures used to benchmark the change a program creates during the period of the funding agreement. Because the ultimate goal of a program (e.g., “ending hunger”) frequently cannot be realized within the Hopkins re-imbursement time frame, these measures are intended to index whether a program is moving toward its goal of creating “broad and long-lasting social change.” Examples of possible indicators are provided in the solicitation material. Agencies are also asked to report on these indicators in their report to HAND.

Applications include the following components:

- 1) Completed Application Form
- 2) A two-page project narrative
- 3) A project budget detailing the proposed use of Hopkins Funds
- 4) A year-end financial statement which includes fund balances as well as total revenue and expenditures.
- 5) Signed written estimates for any agencies seeking funding for capital improvements.
- 6) A Memorandum of Understanding signed by all agencies participating in an application for a Collaborative Project.

Survey

Open-ended survey responses indicated that most applicants felt the application process was clear and simple. One respondent suggested that applicants submit a letter of intent rather than a complete application since not all applicants are invited to present to the Committee. Another applicant indicated that the application process has become more cumbersome over the last few years.

Debriefing Meeting

Last year's Committee did not recommend any changes to the application process.

ISSUES & ACTIONS

► Does the Committee wish to make any other changes to the application and/or application process?

TECHNICAL ASSISTANCE MEETING

Every year, the Council Office holds a Technical Assistance meeting for agencies who are considering submitting an application for funding. The meeting is held two weeks before applications are due and attendance is not mandatory. Last year, 11 agencies attended the meeting.

Survey

Respondents indicated that the Technical Assistance Meeting was clear and helpful. One indicated they would like to see more examples discussed at the meeting; another requested more one-on-one time. (Council staff and HAND staff do indeed meet with agencies one-on-one upon request).

Debriefing Meeting

At the close of last year's process, the Committee did not recommend any changes to the Technical Assistance meeting.

INITIAL APPLICATION REVIEW MEETING (Approximately 2.5 hours)

After applications are submitted, the Council Office reviews applications, spots issues and packages the application material for the Committee. For the last three years, application materials have been submitted to the Committee electronically, with hardcopies only distributed upon request.

The initial review of applications is an informal meeting wherein Committee members share their impressions of applications, raise questions for agencies to answer during their presentations, disclose conflicts of interest, and eliminate some applications from further consideration. Last year, the Committee eliminated 4 of the 25 applicant agencies from further consideration and, thereby, lowered the requested funds from \$472,004 to \$433,337.38. Agencies eliminated from consideration are not invited in to make a presentation. Cutting agencies from consideration early in the process is consistent with feedback from agencies who have previously said that it does not help their cause to appear on CATS if their proposal will likely not be funded.

Survey

When asked whether agencies did not wish to make a formal presentation if funding is unlikely, 81% agreed.

Debriefing Meeting – No recommendations for change.

AGENCY PRESENTATIONS (Approximately 2 hours)

Last year the Committee invited 21 agencies to make presentations. The presentations were broadcast on CATS. Each agency was allowed five minutes to present its proposal and to answer questions relayed by the Committee. A digital stopwatch was broadcast so time elapsed was transparent. To help the Committee match applications to presentations, the agencies present their proposals in alphabetical order. To relieve the burden to agencies at the end of the alphabet, the Committee has suggested alternating years of A-Z; Z-A. This year, the agencies will present from A-Z.

Survey: According to the survey, the majority of respondents indicated that five minutes is sufficient and they were treated in a fair and even-handed manner during presentations.

Open-ended responses indicated the following:

- *Barely had sufficient time to gloss over the answers to the questions, let alone present the project and explain why necessary to the agency. Also, the timer is distracting and counter-productive: makes it harder to concentrate on the discussion. Would suggest having two sessions, half the finalists in each session. Give each agency a total of 10 minutes - 7 to present and an additional 3 minutes for a bi-directional Q&A/discussion*
- *Holding people to their allotted time is critical*
- *If anything, it was more than enough. It feels a bit redundant to me to make presentations since we've already submitted the applications. It seems like the time might be better spent just for answering questions.*

Debriefing Meeting: No suggested changes.

PRE-ALLOCATION MEETING (Approximately 2-3 hours)

After the agencies make their presentations, Committee members recommend an allocation amount for each proposal, and are encouraged to offer written comments on each proposal. Once Committee members submit their individual allocations and comments, Council staff compiles and averages the figures and turns the compiled sheet around to the Committee in a few days. (See 2015 compiled recommended allocations, enclosed herein.) The Committee then meets informally for a pre-allocation meeting wherein it looks at individual recommendations and comments and works through funding recommendations.

Numerical Ratings -- Eliminated

Last year, the Committee eliminated numerical rankings from its “pre-allocation” analysis. Historically, Committee members assigned each project a numerical rank (1-5), a recommended allocation amount, and a made comments on each project. Committee members submitted individual rankings to staff, staff compiled and averaged the numbers and turned around the compiled feedback and averages to the Committee. Frequently, the Committee then made final decisions based on average rankings. The problem was that there was no objective test for numerical rankings (i.e., what constituted a “1” or “4,” for example) and there frequently was not a relationship between the average ranking and the percentage a proposal was funded. For that reason, last year Committee member Councilmember Neher suggested eliminating the numerical ranking. The Committee agreed. The Committee agreed and voted to dispense with the numerical rating, while retaining a recommended funding amount and beefing up the narrative from each Committee via the “comments” section. Of course, individual Committee members are free to assign a rank to each proposal if it helps them think through the proposals, but such numbers will not be used in any compiled sheet for Committee review.

At the de-briefing meeting, no one indicated that the removal of the numerical ranking system impaired decision-making.

Banking Funds

Historically, the Committee has allocated all dollars it has available, even in years where applications could be stronger. In response, the group has made clear for the last few years that if the Committee does not feel that applications merit the full expenditures of available funds, it may not allocate all funds. This is made clear in the solicitation material. Relatedly, occasionally, a funded agency does not use all of its funds (witness the BPD Outreach Project) or a project falls through. In both scenarios funds revert to the General Fund; they do not return to a Jack Hopkins-specific non-reverting fund (although the previous Mayor did approve requests for appropriation for subsequent years in the case of returned funds). The Committee may wish to explore/discuss the wisdom of a non-reverting Hopkins fund.

ISSUES & ACTIONS

- ▶ Does the Committee wish to further explore a mechanism for “banking” unspent funds, such as non-reverting fund or another mechanism?
- ▶ Before moving to the next item on the agenda, the Committee should entertain a motion or motions that reflect decisions regarding this phase of the program for 2016.

ALLOCATION HEARING (Approximately 30 minutes)

Formal allocations are brief, provide for public comment and are broadcast on CATS.

Survey

When asked if agencies felt if the final allocations made by the Committee were effective in meeting community need: 36% strongly agreed; 36% agreed; 27% were not sure. (73% of respondents received funds.)

FUNDING AGREEMENTS

Subsequent to City Council approval, agencies sign agreements with the City outlining the terms of the award, including the date by which funds must be claimed. (*See* template, enclosed herein.) Recall that the December deadline was made firm in 2014 in response to a growing number of agencies who were not submitting claims in a timely fashion. Because these funds are intended to be put to work in the community as soon as practical and because voluminous encumbrances place an administrative burden on HAND staff, the December deadline was established. Approximately, 91% of the respondents indicated that the June-December reimbursement time frame serves their needs. The open responses explained for short-term or equipment the time frame is adequate; it is more problematic for operational funds.

ISSUES & ACTIONS

- ▶ A copy of last year's Funding Agreement template is included in this packet. Do you wish to make any changes to the boilerplate Agreement this year?
- ▶ Before moving to the next item on the agenda, the Committee should entertain a motion or motions that reflect decisions regarding this phase of the program for 2016.

PROCEDURAL END-NOTES

Every year, the Committee hear concerns from agencies about perceived unfairness, be it someone was granted more time to make a presentation, someone who felt that staff helped another agency too much, or someone felt they were unfairly eliminated from the process before being granted an opportunity to present. This year, we heard a new concern. A respondent indicated that an applicant agency sent the Committee a letter of thanks before decisions were made. The respondent stated that this gave the letter-writing agency an unfair advantage. While the Committee is not a "quasi-judicial" body, you are making judgements and decisions about applications. For that reason, Committee members should be prudent and neutral in their communications with social services agencies.

PROPOSED SCHEDULE 2016 SCHEDULE

MARCH

01 (Tuesday)

Solicitations issued

15(Tuesday, 4p)

Technical Assistance Meeting

28 (Monday, by 4p.)

Applications due

APRIL

20 (Wednesday) (no later than)

Applications & Summaries sent to
Committee

**25 (Monday, 5:30p)
Council Library**

**Committee meets to discuss
applications**

MAY

**05 (Thursday, 4p)
Council Chambers**

Agency Presentations

11 (Wednesday, Noon)

Committee members submit allocations

**16 (Monday, 5:30p)
Council Library (#110)**

Pre-allocation meeting

**19 (Thursday, 4p)
Council Chambers**

Allocation Hearing

JUNE

early June

Agencies sign funding agreements

**08 (Wednesday, 5:30p)
Council Library (#110)**

Debriefing Meeting

15 (Wednesday)

Council Action on recommendations

23 (Tuesday, 8:30a)
McCloskey Room

HAND Technical Assistance

Key: **COMMITTEE ATTENDANCE REQUIRED**

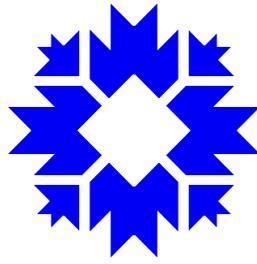
ISSUES & ACTIONS

- ▶ Any changes to the above?
- ▶ Approve a 2016 schedule.

OTHER

Coordination with Other Funding Sources

At \$280,000 a year in social services grants, the Jack Hopkins Program is in league with other large social service funders in the community. These funders include the United Way, Community Foundation, and the *Sophia Travis Community Services Grant Fund* of the Monroe County Council. Without recommending any steps at this point, staff reminds the Committee that there may be opportunities for inter-organization cooperation and coordination when it comes to both funding and addressing particular social problems.



Agenda

**Jack Hopkins Social Services Funding Committee
Organizational Meeting
Wednesday, 24 February 2016, 5:15 p
Hooker Room (#245)
City Hall, 401 North Morton**

- I. Introductions
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HISTORY OF JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE
1993-2015

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost	
1993	<u>Granted Funds</u>					
	Public Health Nursing Association	New facility construction	\$90,000			
			Total Year Award	\$90,000		
	<u>Denied Funds</u>					
	Dental Day Care	X-Ray machine and computer		\$34,000		
	Middle Way House Monroe County Community School Corporation	Transitional housing project and day care center Mega Camp - Affordable child care		\$15,000		
1994	<u>Granted Funds</u>					
	Middle Way House	Women's and children's transitional facility	\$35,000	\$40,000	\$100,000	
	Rhino's All Ages Club - Harmony School	Larger facility for adolescents' activities	\$5,000	\$17,500		
			Total Year Award	\$40,000		
	<u>Denied Funds</u>					
	Family Service Association - Head Start Hoosier Hills Food Bank	Emergency counseling and support Warehouse addition, freezer, cooler, capital expenses		\$12,000 \$16,000	\$15,000 \$81,345	
Public Health Nursing Association						
1995	<u>Granted Funds</u>					
	Big Brothers Big Sisters of Monroe County	Office Renovation	\$4,800	\$6,279		
	Community Kitchen	Used vehicle to serve meals	\$9,000	\$20,000		
	Girls, Inc.	Interior Construction	\$21,700	\$34,247		
	Rhino's All Ages Club	Pilot outreach program	\$4,500	\$20,000		
			Total Year Award	\$40,000		
<u>Denied Funds</u>						
Amethyst House Area 10 Agency on Aging	Start-up funds, office equipment and furnishings Handyman Program		\$20,000 \$30,000	\$36,782		

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Monroe County Court Appointed Special Advocates (CASA)	Renovation for office, conference room and storage		\$2,500	\$5,000
	Citizens Acting Together for Cooperative Housing (CATCH)	2 home down payments		\$40,000	
	Commission on the Status of Women	Updated printing of Community Services Directory		\$9,000	
	Dental Care Action, Inc.	Computerization to meet Medicaid requirements		\$4,000	
	Family Service Association	Families and Schools Project		\$30,280	
	Habitat for Humanity	Paving Habitat Street		\$8,550	\$17,100
	Monroe County Community School Corporation	35 Walkie Talkies for Extended Day		\$7,990	
	Monroe County Housing Solutions Shelter, Inc.	Drainage Ditch, 4 Bridges 2 vehicles		\$32,340 \$15,000	
1996	Granted Funds				
	Boy's and Girl's Club	Central Air Conditioning	\$3,000	\$6,338	
	Dental Care Clinic	Dental Equipment	\$1,450	\$1,450	
	Girls, Inc.	Van Purchase		\$15,550-	
			\$10,000	\$28,644	
	Head Start	Building and Program Materials; insurance	\$4,400	\$11,036	
	Hoosier Hills Food Bank	Refrigerated truck	\$3,800	\$15,200	\$24,400
	Middle Way House	Child care facility	\$17,350	\$50,000	\$272,000
	Shelter, Inc.	Housing for homeless	\$10,000	\$13,225	
		Total Year Award	\$50,000		
	Denied Funds				
	American Red Cross	1 Day Intensive CPR Training		\$1,080	
	American Red Cross	Station Wagon		\$11,000	
	Aurora Alternative High School	2 classroom addition		\$50,000	\$160,000 -
				\$10,000	\$200,000
	Ivy Tech State College	CD-ROM Library		\$10,000	\$85,000
	Monroe County Housing Solutions	Community Homeownership Access Training (CHAT)		\$9,000	\$30,460
	Monroe County United Ministries	Facility Addition - Daycare		\$50,000	\$970,000
	Youth Services Bureau of Monroe County	Van		\$20,000	\$25,000
	Family Service Association	Counseling		\$15,000	

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost	
1997	<u>Granted Funds</u>					
	Community Kitchen	Transport containers to provide meals to at risk youth in after school programs	\$1,300	\$1,300		
	Hoosier Hills Food Bank	Equipment for Food Repackaging Room for meal rescue program	\$9,200	\$9,289		
	Monroe County United Ministries	Addition and renovation of child care facility	\$51,000	\$60,000	\$1,100,000	
	Options for Better Living	Upgrading phone and voice mail system	\$13,500	\$14,000		
	Stone Belt	Primary network server for computer system	\$15,000	\$15,000	\$600,000	
		Total Year Award		\$90,000		
	<u>Denied Funds</u>					
	Amethyst House	Transitional Housing for men and women		\$8,557	\$10,677	
	Area 10 Agency on Aging	Senior nutrition services - freezer, fridge, range		\$8,606	\$19,871	
	Bloomington Hospital	Adult Day Service expansion		\$25,000	\$234,000	
	Bloomington Hospital	Psychiatric Services/ Aurora Alternative High School		\$9,000		
	Boy's and Girl's Club	Van		\$15,000	\$20,000 - \$22,000	
	Center for Women's Ministries	Rent to free monies for client services		\$22,044		
	Harmony School	Playground Equipment		\$34,000	\$50,000	
	Middle Way House	Construction Fees		\$10,000 - \$25,000	\$3,600,000	
	Monroe County Community School Corporation	Adult Education for inmates and those on probation		\$9,613	\$19,844	
	Monroe County Community Corrections	GED prep - 2 computers, software, materials		\$9,315		
	Monroe County Housing Solutions	Renovation of home		\$25,000	\$60,475	
	Monroe County Step Ahead Council, Inc.	Parenting Conference		\$2,000	\$8,750	
	Planned Parenthood	ADA Approved restrooms and waiting room expansion		\$22,350	\$149,000	
	Rhino's Youth Center	Rent and Salaries to cover a cut in funding		\$10,000		
	South Central Community Action Program - Head Start	Renovation, cribs, cots, strollers and refrigerators		\$28,600		
	1998	<u>Granted Funds</u>				

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Boy's and Girl's Club	Renovate and equip facility for a teen center and learning center	\$23,000	\$30,000	\$80,000
	Community Kitchen	Purchase upright commercial oven, mobile sheet pan rack, and mats for kitchen floor	\$4,675	\$4,675	
	Evergreen Institute	Predevelopment costs for senior housing facility; any reimbursements to be applied to purchase of the property	\$17,000	\$50,000	\$3,800,000
	Girls, Inc.	Purchase equipment to implement Operation SMART	\$6,500	\$6,500	
	Housing Authority	Insulate 8 buildings and purchase hand held carbon monoxide detector	\$5,000	\$5,000	
	Monroe County United Ministrues	Renovate existing building to meet new building code	\$9,925	\$60,000	\$1,730,000
	Options for Better Living	Repair 1991 Club Wagon for client purpose	\$3,000	\$23,000	
	Rhino's Youth Center	Operate Graffiti Clean-Up; salaries, operating costs	\$10,900	\$10,900	
	Shelter, Inc.	Renovate Campbell House for child care home; toys, furnishings, equipment	\$10,000	\$10,000	\$15,000
		Total Year Award	\$90,000		
	<u>Denied Funds</u>				
	Center for Women's Ministries	Computer hardware and software		\$11,758	
	Community and Family Resources	Volunteer Program		\$90,000	
	Community and Family Resources	Child Care Services		\$3,524	
	Monroe County Community Corrections	GED software and materials		\$4,935	
1999	<u>Granted Funds</u>				
	Amethyst House	New Van	\$10,000	\$20,000	
	Community Kitchen	Ice machine and freezer	\$4,650	\$4,650	
	Dental Day Care	Dental chairs and equipment	\$17,144	\$17,144	
	Evergreen Institute	Residence construction for elderly	\$8,208	\$25,000	
	Housing Authority	Roof replacements	\$9,300	\$9,300	
	Head Start	Classroom equipment	\$10,125	\$10,125	\$11,075
	Hoosier Hills Food Bank	Cooler and condensing unit	\$14,394	\$33,280	\$41,480
	Monroe County United Ministrues	Equipment for food area	\$11,850	\$21,000	\$1,730,000
	Mother Hubbard's Cupboard	Refrigeration unit	\$1,029	\$7,950	\$8,200

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Planned Parenthood Shelter, Inc.	Exam table for handicapped	\$5,000	\$10,000	\$12,000
	Stone Belt	Training (conference) for new program	\$4,300	\$4,300	
		Industrial sewing machines	\$4,000	\$4,000	
		Total Year Award	\$100,000		
	<u>Denied Funds</u>				
	Abilities Unlimited	Software, Hardware, Networking		\$9,920	
	Area 10 Agency on Aging	Laptops		\$4,000	
	Big Brothers Big Sisters of Monroe County	Capital Grant		\$50,000	\$284,550
	Community AIDS Action Group (CAAG) of South Central Indiana	AIDS Awareness week events		\$5,459	\$10,459
	Council of Neighborhood Associations (CONA)	Volunteer Training and Professional Membership		\$10,050	
	Family Services Association	Capital Grant		\$25,000	
	Girls, Inc.	Automatic Doors		\$4,969	
	Hoosier Courts Cooperative Nursery School	Classroom equipment, Staff development		\$12,669	
	Housing Solutions, Inc.	Landscaping		\$8,400	
	Local Council of Women	Partial funding of Health Information Specialist		\$23,000	\$35,000
	Middle Way House	Interim Salary for Coordinator		\$20,000	\$21,947
2000	June				
	<u>Granted Funds</u>				
	Abilities Unlimited	Equipment for loan to persons with disabilities	\$3,498	\$3,515	
	Center for Behavior Health	Floor covering for facility	\$7,000	\$13,500	\$17,500
	Citizens' Advocacy Coalition	Training and printed materials for a one-to-one advocacy program for persons with disabilities	\$1,500	\$1,500	\$22,408
	Community Kitchen	Eight dining tables	\$2,460	\$2,459	
	Housing Authority	Outdoor lighting at two facilities	\$7,045	\$7,045	
	Dental Care Clinic	To acquire used equipment	\$7,000	\$7,000	\$14,000
	Family Solutions	To buy audio/visual equipment and software for parenting library	\$714	\$714	
	Girls', Inc.	For supplies and equipment for summer camp program and two car infant seats	\$2,303	\$2,403	\$10,853
	Hoosier Hills Food Bank	One low-lift pallet truck and three sets of racking	\$4,549	\$4,549	\$6,607
	Middle Way House	To construct addition onto their shelter	\$10,000	\$15,000	(\$18,500)

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Middle Way House	To buy and install security devices for two facilities	\$2,426	\$2,426	
	Options for a Better Living	To buy materials, computer, and furniture for resource library for persons with disabilities	\$5,000	\$5,000	\$6,000
	Stone Belt	For equipment and software for "compuplay" facility for children with disabilities	\$11,500	\$12,981	(\$16,731)
		Total Award for June 2000	\$64,995		
	<u>Denied Funds</u>				
	African American Cultural center, Indiana University	PA system and other equipment for Freedom Celebration		\$7,000	
	Backstreet Missions, Inc.	Kitchen Appliances		\$14,009	\$100,000
	Big Brothers Big Sister of Monroe County	Long Range Business and Growth Plan		\$20,000	\$52,000
	Bloomington Pops, Inc.	Musical Arrangements		\$10,000	\$13,000
	City of Bloomington - Police Department	Equipment to find those caught in fires		\$11,995	
	Girls Scouts of Tulip Trace Council	Construction of new facility		\$50,000	\$1,223,555
	Housing Solutions	Pay Arrearages		\$5,981	
	Local Council of Women	Salary of Information Specialist		\$30,027	\$147,122
	Legal Services of Indiana	Call system/Offsite service		\$15,000/ \$20,000	
	Middle Way House	Travel and Conference		\$2,545	
	Monroe County Community Prevention Coalition	Networks to fund families and Family Fun Fair		\$2,500	\$3,892
	My Sister's Closet	Wages, Rent, Credit Card Processing, Parking Stickers and Loan Repayment		\$25,000	\$37,046
	Prevent Blindness Indiana	New Equipment		\$4,500	\$7,000
	Rhino's Youth Center	Food and supplies for bike trip		\$3,000	
	Youth Services Center of Monroe County	Safe Place Materials and Equipment		\$5,460	\$41,446
2000	October				
	<u>Granted Funds</u>				
	Abilities Unlimited	To purchase loaner equipment for persons with disabilities	\$3,000	\$4,163	
	American Red Cross	To convert a van to a mobile supply vehicle for disaster relief	\$1,600	\$2,331	
	Amethyst House	Rebuild foundation of Womens' facilities	\$7,500	\$15,000	\$20,000

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Bloomington Hospital - Home Health Services	Implement a pilot healthcare program for local inmates after release from jail	\$3,000	\$6,000	
	Big Brothers Big Sisters Monroe County - Boy's and Girl's Club	To expand hours and activities for children at their Crestmont Site	\$9,500	\$12,730	\$29,886
	Family Services - Court Appointed Special Advocates (CASA)	Hire staff for tracking services and measuring outcomes	\$3,200	\$4,000	\$6,656
	Girls', Inc.	For the Friendly PEERsuasion Program	\$2,500	\$4,885	\$39,290
	Girls', Inc. - Reading Renegades	For books, refreshments, and misc. equipment for after school reading program	\$620	\$620	\$3,273
	Middle Way House	To buy an Industrial Grade document scanner for Confidential Document Destruction Program	\$3,211	\$6,500	
	Mother Hubbard's Cupboard	To establish a new Southside food pantry in concert with the Community Kitchen and the Perry Township Trustees	\$9,000	\$15,000	\$35,500
	Rhino's Youth Center	To construct a radio studio at center	\$2,000	\$5,000	
		Total Awards for October 2000	\$45,131		
	Denied Funds				
	Bloomington Developmental Learning Center	Playground		\$12,500	\$50,000
	Council of Neighborhood Associations	Registration fees for conference		\$300	\$482
	Crisis Pregnancy Center	Construction Costs		\$10,000	\$314,000
	Evergreen Institute on Elder Environments	Appraisal, Marketing and Audit		\$7,500	
	Habitat for Humanity	Volunteer Coordinator		\$25,000	
	Local Council of Women	Outreach worker and materials		\$12,000	\$141,658
	People and Animal Learning Services	Equipment, computer programs and operating costs		\$7,500	
	Planned Parenthood	Offset \$34,000 needed for program		\$5,000	
	SeniorCyberNet	Laptop computer		\$5,500	\$6,325
	Shelter, Inc.	Salary of Shalom Director		\$10,000	\$44,360
	Shelter, Inc., Homeward Bound	Purchase and renovate property		\$20,000	\$385,000
2001	Granted Funds				
	American Red Cross	To purchase tables and chairs for community classroom	\$5,100	\$5,100	

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Big Brothers Big Sisters of Monroe County	To purchase and install windows and doors for its facility	\$8,779	\$9,779	\$21,587
	Bloomington Housing Authority	To purchase and install outdoor lighting for Walnut Woods complex	\$6,502	\$6,502	\$12,632
	Center for Behavioral Health	To purchase counseling software for children	\$1,639	\$1,639	\$2,439
	Community Kitchen	To purchase equipment for second food preparation and distribution site	\$10,721	\$10,721	
	Hoosier Hills Food Bank	To purchase food for city residents	\$3,000	\$3,000	\$3,545
	Middle Way House	To support pilot childcare nutrition program/enterprise by paying salaries of cook	\$23,885	\$26,000	
	Monroe County United Ministries	To pay rent and utilities for city residents at risk of being dislocated	\$32,884	\$35,000	
	My Sister's Closet of Monroe County	To purchase display, tagging, and laundry equipment for clothing donation program	\$1,130	\$1,130	
	Options for Better Living	To purchase CPR training equipment to train staff	\$4,966	\$4,966	\$7,466
	Planned Parenthood	To purchase equipment to test for anemia	\$1,394	\$1,394	
		Total Awards for June, 2001	\$100,000		
	Denied Funds				
	Amethyst House	Phone, Voicemail, Computer networking		\$5,000	\$8,000
	Bloomington Restorations, Inc.	Additional renovation funds		\$9,578	\$433,183
	Girl Scouts of Tulip Trace	Science Materials		\$7,550	\$55,575
	Jill's House	Architectural fees		\$4,000	2.5-4 Million
	Local Council of Women	Partial Librarian Salary and educational materials		\$12,000	
	Monroe County Humane Society	Spay and Neuter Pets		\$6,000	\$12,000
	Monroe County Veteran's Affairs	Computer Projector		\$4,500	
	Monroe County Wrap Around	Case management system for at-risk youth		\$8,780	\$10,280
	River Valley Resources	Welfare to work/Child support program		\$3,600	
	Shelter, Inc./Shalom Community Center	Computer Learning Center Instructor		\$10,000	\$60,000
	Trustees of IU/Center for Human Growth/Monroe Circuit Court Probation Services	Family intervention for at-risk youth		\$20,000	
2002	Granted Funds				

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Amethyst House	To help rebuild and expand the men's facility by restoring the historic façade.	\$20,000	\$20,000	\$500,780
	Area 10 Agency on Aging	To purchase equipment for the Food Pantry at the Girls, Inc. site	\$1,475	\$1,475	\$4,475
	Big Brother Big Sisters of Monroe County	To purchase computer equipment for recruitment and training initiative	\$3,623	\$3,623	\$9,473
	Bloomington Area Arts Council/ JWAC	To purchase a raku kiln and other equipment for the art education program.	\$2,895	\$5,890	
	Center for Behavioral Health (Children's Services)	To purchase equipment and fund 4 programs serving children and their parents	\$3,952	\$3,952	
	Community Kitchen of Monroe County, Inc.	To purchase a copy machine shared with Shelter, Inc. and aprons, and hairnets	\$3,639	\$3,693	
	Girls, Inc.	To pay for the salary of the director of the after-school and summer youth programs.	\$15,000	\$15,000	\$29,944
	Girls Scouts of Tulip Trace Council	To purchase 2 learning modules for the agency's Family Life Education Program.	\$2,148	\$2,148	
	Indiana Legal Services, Inc.	To pay for the salary of an attorney as well as printing and publication expenses related to the new Housing Law Center.	\$20,000	\$20,000	\$46,140
	Mental Health Association in Monroe County	To start-up five new support groups and to publish an updated version of the directory of mental health services.	\$10,192	\$10,192	
	Mother Hubbard's Cupboard	To fund a new nutrition education program	\$5,000	\$5,000	\$25,996
	Options for Better Living	To purchase materials for a program between Options and Center for Behavioral Health to address persons with dual diagnosis	\$5,000	\$5,000	\$7,000
	Planned Parenthood	To purchase an autoclave for the purpose of sterilizing instruments.	\$1,495	\$1,495	\$2,995
	Rhino's Youth Center	To purchase audio and video editing equipment for after-school programming.	\$8,264	\$8,264	
	Shelter, Inc.	To purchase new appliances for Campbell House	\$2,317	\$2,317	
	South Central Community Action Program	To establish a revolving loan program for auto repairs of clients	\$5,000	\$5,000	
		Total Awards for June, 2002	\$110,000		
Denied Funds					

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Bloomington Hospital - Community Health Services	Part-time Bilingual Therapist		\$25,000	
	Citizens for Community Justice	Pamphlets, mediation training and staff		\$2,500	\$4,300
	Community Conflict Resolution	3 - two day training sessions		\$4,800	
	Salvation Army	Renovation for childcare facility		\$8,504	\$18,504
2003	Granted Funds				
	Amethyst House	To purchase and install a stairway elevator at Men's House facility	\$4,521	\$4,520.90	
	Area 10 Agency on Aging	To pay for 50% of the annual wage for the Food Pantry/Emergency Food VISTA	\$4,614	\$4,614	\$30,000
	Big Brothers Big Sisters of Monroe County	To pay for Program Manager and program expenses for Girl's Inc.'s Teen Outreach LEAP Program	\$11,904	\$11,904	\$18,314
	Bloomington Area Arts Council	To pay for at least 50 scholarships for at-risk low-income city youth to participate in John Waldron Education Program	\$4,250	\$15,000	\$18,000
	Boy's and Girl's Club	Job Development Specialist for TEENS Supreme Career Prep Program	\$25,000	\$25,000	\$34,330
	Citizens Advocacy	Preparation and distribution of a quarterly newsletter for Citizens Advocacy Program	\$3,000	\$7,000	\$8,000
	Community Kitchen	Replace fire suppression system, loading dock, and 60 chairs for the S. Rogers site	\$10,104	\$10,104	
	Family Services Association	Purchase laptop computer, LCD projector, and carrying cases to promote activities, train	\$3,000	\$4,000	\$5,600
	Middle Way House	Purchase thermal carriers; pots, pans, and food trays; and, dishwasher proof dishes and flatware in order to extend program to Area 10 Agency on Aging	\$4,100	\$19,800	
	Monroe County United Ministrues	Subsidize childcare costs for low-income households within the City	\$20,000	\$40,000	
	Options for Better Living	Pay for materials for its resource library and speaker fees related to the Family Partnership	\$1,725	\$4,278	\$4,688
	People & Animal Learning Services, Inc. (PALS)	Purchase and install tow hydraulic mounting lifts to be used for and owned by the PALS therapeutic riding program	\$3,400	\$3,400	\$111,031

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Planned Parenthood	Purchase four computers for its 421 South College facility	\$3,600	\$4,650	
	Shalom Community Center	Pay for six phone sets and install three new phone lines at its 219 East 4th Street facility	\$1,900	\$1,900	
	South Central Community Action Program	Pay for the development of computer software	\$6,292	\$10,000	
	Templeton Elementary School	Pay for food and supplies for its Kinder Camp summer program to serve children entering kindergarten or the first grade	\$2,580	\$2,590	\$6,200
		Total Awards for June, 2003	\$110,000		
	Denied Funds				
	Bloomington Developmental Learning Center	Playground renovations		\$10,000	\$14,888
	Bloomington Hospitality House	Wheel Chair Accessible Van		\$22,331	\$37,781
	Center for Behavioral Health	15 Passenger Van		\$26,006	\$36,840
	My Sister's Closet Shelter, Inc.	Re-open retail and service facility		\$9,959.77	\$10,960
	Stone Belt	Staff Salaries		\$20,000	\$349,208
		Architectural fees		\$35,000	\$500,000
2004	Granted Funds				
	Big Brothers Big Sisters of Monroe County	Purchase a server, related equipment, and software to implement Phase I of its long range service plan	\$4,500	\$6,750	\$27,750
	Boy's and Girl's Club	Pay for salaries, transportation, and other operating costs related to the No Kid Left Behind Program	\$8,000	\$15,580	\$27,750
	Citizens Advocacy	Pay to print 4,000 brochures, fact sheets, and handouts, as well as approximately 500 informational guides to help recruit advocates	\$1,180	\$1,180	\$2,500
	Community Kitchen	Replacing a door and dishwashing machine, purchase a garbage disposal and kitchen grade metal shelving	\$7,780	\$7,780	
	El Centro Comunal Latino	Purchase software, office equipment, and furniture for a central office & meeting space	\$1,500	\$4,389	\$6,000
	Girls, Inc.	Pay a portion of the cost of one used bus	\$10,000	\$15,000	\$71,942

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Hoosier Hills Food Bank	Pay for renovations to the facility	\$13,294	\$13,294	\$26,588
	Martha's House	Pay for salaries and operational costs needed to operate 28-bed emergency shelter & facilitate a new self-sufficiency & outreach program	\$17,823	\$20,000	\$46,886
	Mental Health Alliance/Family Services Association	Pay for computer equipment and a portion of salaries for a Jail Diversion Specialist – to find other means for handling non-violent, mentally ill offenders	\$10,000	\$15,000	\$34,560
	Middle Way House	Pay a portion of salary and benefits for a Housing Specialist who will develop a cooperative housing program & facility for low-income women	\$7,500	\$15,000	\$31,913
	Monroe County United Ministries	To subsidize child care services for low-income city residents primarily during the summer months	\$15,000	\$20,000	
	Planned Parenthood	To purchase 6 sets of cervical biopsy equipment	\$2,923	\$2,923	\$6,623
	Rhino's Youth Center	To purchase 4 portable 250 GB hard drives, a multi-media PC with monitor, and other equipment	\$5,000	\$11,238	\$45,000
	Shalom Community Center	To pay for a part-time Food Service Coordinator to expand its breakfast & lunch program as well as train & provide work experience	\$5,500	\$7,000	\$14,134
		Total Awards for June, 2004	\$110,000		
Denied Funds					
	American Red Cross	Cabinet, health and safety equipment		\$3,362	
	Area 10 Agency on Aging	2-1-1 Call Center		\$5,000	\$64,900
	The Bloomington Beacon Center	Start-up & partial operating costs during first six months. Includes rent, telephone, part-time staff, insurance & internet access		\$10,030	\$21,028
	Bloomington Hospitality House	Garden		\$3,873	
	Bloomington Hospital/ Positive Link	Personnel and materials		\$1,590	\$5,705
	Bloomington Housing Authority	Transportation and meals for Women in Sports Day		\$2,730	\$4,730
	Center for Women's Ministries	Down payment on building		\$20,000	\$525,000
	Citizens for Community Justice (CCJ)	Copier		\$5,825	\$6,560

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Foundation of Monroe County Community Schools	Full time Social Worker		\$25,000	\$84,000
	Grandview Child Care, Inc.	2 Commercial Door Openers		\$2,372	\$2,830
	Indiana Legal Services, Inc.	Salary, payroll taxes, printing		\$20,000	\$39,994
	Monroe County Community School Corporation - Adult Education	ELLIS Language Software		\$14,250	\$30,000
	Options for Better Living, Inc.	Career Exploration Day Transportation and Costs		\$2,400	
	Prevent Blindness Indiana	Optical equipment		\$7,000	
	Stone Belt	Wheel Chair Lift		\$20,818	\$500,000
2005	Granted Funds				
	Big Brothers Big Sisters of South Central Indiana	Salary of Partnership Coordinator for a multi-year Capacity Building project	\$5,000	\$10,000	\$50,200
	Bloomington Hospital/ Community Health Education	Facilitator salary for New Parents Initiative for the third year	\$3,000	\$4,540	\$11,408.60
	Bloomington Housing Authority	Washers, dryers, vacuum cleaners and accessories, for Lice Program	\$5,000	\$6,810	\$11,018
	Community Justice & Mediation Center (CJAM)	Personnel, training, and recruitment expenses for constructive conflict resolution program for Black and Multi-racial youth	\$1,400	\$1,750	\$5,320
	Community Kitchen of Monroe County	Replace produce cooler and purchase food trays for free meal service	\$4,100	\$4,100	
	Habitat for Humanity of Monroe County	Two heaters and insulation for Habitat ReStore facility	\$4,100	\$6,224	
	Martha's House	Pay salary for Assistant Director and House Managers of the Emergency Shelter program	\$12,500	\$15,000	\$57,970.21
	Middle Way House	Steel ramp, tow bar loops, lifts for Confidential Document Destruction	\$10,000	\$14,669.15	
	Monroe County United Ministries	Caseworker salary for Emergency Services program	\$16,000	\$31,669	\$102,543
	Options for Better Living	Modify wheelchair accessible van for community participation program	\$7,500	\$9,500	
	Planned Parenthood of Indiana (PPIN)	Security cameras and equipment for the facility at 421 S. College Ave.	\$1,500	\$3,000	\$10,360

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost	
	Rhino's Youth Center	Construction of bathrooms and upgrade of heating and cooling system for Rhino's Youth Center at 330 South Walnut Street.	\$22,900	\$41,230	\$80,203	
	Shalom Community Center	Vertical lift for Shalom Center annex at 110 S. Washington St.	\$9,000	\$16,670	\$60,000	
	South Central Community Action Program - Head Start	Furnishings, equipment and cognitive materials for Head Start classrooms at Templeton and Summit schools	\$8,000	\$11,115.27	\$225,000	
	South Central Community Mental Health Centers	Training, consultation and licensing for Functional Family Therapy program	\$10,000	\$16,000	\$31,900	
	Stone Belt Arc.	Salary for a Curriculum Specialist for new Career Advancement program	\$5,000	\$8,300	\$29,900	
		2005 Total		\$125,000		
	Denied Funds					
		American Red Cross, Monroe County Chapter	Lighting and electrical renovation		\$2,007	
		Bloomington Hospitality House	Rainbow Garden		\$4,125	\$4,425
		Center for Sustainable Living/ Community Bike Project	Human Power: Service Learning on Wheels		\$3,060	\$6,120
	Cherry Hill Daycare	New Day: Day care revitalization		\$5,200		
	Citizen Advocacy of South-Central Indiana	Quality improvement; matching partners and advocates		\$1,249	\$2,469	
	Indiana Legal Services, Inc./ District 10 Pro Bono Project, Inc.	Computer		\$1,835	\$3,324	
	Family Service Association/ Mental Health Alliance	Adoption and foster care support program		\$16,785.50	\$49,017	
	Girl Scouts of Tulip Trace Council, Inc.	Construction of new building		\$50,000	\$1,800,000	
	Newleaf (VITAL)	Personnel, office, office supplies		\$10,000	\$13,451	
	People & Animal Learning Services, Inc. (PALS)	Leadership camp, copier		\$3,300	\$8,580	
	St. Vincent De Paul Society	SVDP Furniture distribution and resale center		\$29,000	\$49,300	
	The Villages of Indiana, Inc.	Safety fencing for Pre-schoolers		\$2,333.76	\$4,833.76	
	WTIU Television	Friday Zone Challenge Outreach		\$12,833	\$16,123	
2006	Granted Funds					

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Amethyst House	To pay for property and liability insurance, utilities, food, and salaries needed to operate the Men's House at 215 North Rogers.	\$8,000.00		
	The Area 10 Council on Aging of Monroe & Owen Counties, Inc.	To purchase IRis online software for the Go Live with 211 Infoline initiative.	\$2,187.33		
	Big Brothers Big Sister of South Central Indiana	To reconfigure and repair the roof and restore water-damaged areas at 418 South Walnut.	\$8,109.00		
	Bloomington Hospital Positive Link	To purchase portable hot boxes, portable coolers, and related supplies for the Nutrition Links program.	\$1,150.00		
	Boys & Girls Club of Bloomington	To pay for staffing, supplies, food, and rent for the Crestmont Youth Camp.	\$8,160.00		
	Center for Behavioral Health	To pay for car repairs and garage insurance for the Wheels to Work program.	\$1,816.67		
	Community Justice and Mediation Center	To pay for printing a conflict resolution handbook, purchasing conflict resolution materials, and personnel expenses for outreach and instruction.	\$2,170.00		
	Community Kitchen of Monroe County, Inc.	To purchase and repair a used van from Girls, Inc.	\$8,401.64		
	El Centro Comunal Latino	To purchase a portable DLP projector and laptop and provide stipends for speakers for the Informate Series initiative.	\$2,468.51		
	First Christian Church	To purchase two jumbo storage cabinets, an upright freezer, and supplies for the Gathering Place.	\$1,250.00		
	Girls Incorporated of Monroe County	To pay for personnel expenses for a half-time Program Specialist and purchase Commit to be Fit support materials.	\$1,950.40		
	Hoosier Hills Food Bank, Inc.	To install lights, replace door, reinstall floor scale, and purchase safety equipment for two trucks.	\$6,670.00		
	Martha's House Inc.	To pay for personnel expenses for the Martha's House homeless shelter.	\$8,000.00		

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Mental Health Alliance	To pay for personnel expenses for a Mental Health Community Coordinator and Office Manager and for the purchase of: resource guides, supplies, telephone expenses, travel costs, audit insurance, equipment leases and items for the Material Support Program (\$13,532.80		
	Middle Way House, Inc.	To pay for the personnel expenses of the Childcare Program Coordinator.	\$12,000.00		
	Monroe County United Ministries	To pay for personnel expenses of an additional social worker for the Emergency Services program.	\$20,000.00		
	Mother Hubbard's Cupboard, Inc.	To pay for the purchase and installation of one two-door freezer unit and one two-door refrigeration unit.	\$6,670.00		
	Options for Better Living, Inc.	To format and rebuild computers and install modems and software as part of the Equalizing with E-cycling program.	\$4,000.00		
	Pinnacle School (dePaul Reading & Learning Association, Inc.)	To purchase specialized teaching materials.	\$4,394.67		
	Planned Parenthood of Indiana	To install cabinetry and purchase files and furniture for the front desk renovation.	\$2,440.00		
	Shalom Community Center	To purchase a communication system and a technology system network that includes both server and software to be installed at 110 SouthWashington, Bloomington, Indiana.	\$7,809.18		
	South Central Community Action Program Head Start	To pay for personnel expenses incurred as part of the Children's Door exchange program.	\$2,230.80		
	Teachers Warehouse	To purchase shelving and help pay for overhead costs.	\$2,000.00		
		2006 Total	\$135,411		
Denied Funds					
	American Red Cross -- Monroe County Chapter	Disaster: Food, Shelter & Clothing		\$5,000.00	\$5,000.00
	Aurora Alternative High School	Technology for the Twenty-first Century Classroom Project		\$6,993.00	\$14,493.00
	Boxcar Books and Community Center Inc.	Prisoner/Community Reading Project		\$1,937.90	\$2,496.50

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost	
2007	Catholic Charities Bloomington	Latino Outreach		\$4,800.00	\$6,700.00	
	First United Church	Partners		\$10,020.00	\$28,100.00	
	Girls Scouts of Tulip Trace Council, Inc. and Monroe County Chapter American Red Cross	First Aid/CPR/AED Training Program		\$4,071.00	\$7,080.00	
	Monroe County Public Library MCPL	Evan-Porter Library Collection at the Banneker Community Center		\$5,000.00	\$12,000.00	
	New Leaf-New Life, Inc.	Inmate Transition Program		\$23,000.00	\$46,800.00	
	Bloomington Day Care Corp. (DBA) Penny Lane	Subsidized Care For Families in Need		\$19,760.00	\$20,800.00	
	People and Animal Learning Services, Inc. (PALS)	Therapeutic Areana Props and Special Horse Tack		\$1,435.00	\$1,435.00	
	The Salvation Army	Food Pantry Expansion		\$7,824.00	\$7,824.00	
	Stepping Stones, Inc.	Incentive Project		\$4,598.00	\$6,008.00	
	Granted Funds					
	Bloomington Hospital Positive Link	To pay for transportation assistance, training materials, and client services materials for the Mpowerment group support program.		\$2,360.00		
Bloomington Housing Authority	To pay for the salary for the Neighborhood Nurse and supplies for the Neighborhood Nurse program.		\$5,600.00			
El Centro Comunal Latino	To provide compensation for the Program Coordinator Position whose duties include supervising and directing three existing programs and implementing two new programs.		\$11,000.00			
Community Kitchen of Monroe County	To purchase and install a walk-in cooler and freezer for the 917 South Rogers facility.		\$29,800.00			
Martha's House, Inc.	To pay for a commercial washer and dryer for the emergency shelter.		\$2,400.00			
Middle Way House, Inc.	To pay for salaries, taxes, and benefits for House Manager and weekend staff for the Emergency Shelter.		\$6,500.00			
Monroe County United Ministries, Inc.	To subsidize affordable childcare costs for working families residing in the City.		\$28,080.00			

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	My Sister's Closet	To purchase equipment for resale store of women's workforce clothing and a display case to inform the public about the program.	\$2,500.00		
	Planned Parenthood of Indiana, Inc.	To pay for wellness exams for the Friend to Friend Patient Pass program which serves low-income women in the City of Bloomington.	\$5,000.00		
	Shalom Community Center, Inc.	To purchase and install a three-compartment deep well sink and convection oven for the Shalom Community Center currently located at 219 E. 4th Street.	\$5,450.00		
	South Central Community Action Program He	To purchase and install additional surfacing material for the Arlington Park and Lindbergh Center playgrounds.	\$5,000.00		
	Stepping Stones	To purchase tutoring and back-to-school supplies for the Stepping Stones, Inc. Tutoring program.	\$1,314.00		
	Stone Belt Arc, Inc.	To renovate quadrant of manufacturing center for production of client-designed and manufactured fine art pieces.	\$7,746.00		
	Volunteers in Medicine of Monroe County	To purchase computer equipment, commercial grade multi-function printer, subscription to messaging system, and IT network and support for a new, community health care clinic for uninsured residents of Monroe and Owen counties.	\$32,250.00		
		2007 Total	\$145,000		
	Denied Funds				
	Big Brothers Big Sisters of South Central Indiana, Inc.	Congregation Volunteer Recruitment Project		\$5,215.00	\$49,495.00
	Boys and Girls Clubs of Bloomington	Camp Rock Facility Improvements		\$9,370.00	\$14,370.00
	Caldwell Center for Culture and Ecology	Achieving Results with Gardens in Your School		\$10,000.00	\$11,200.00
	Monroe County Step Ahead Council, Inc.	Brazelton Touchpoints Parent Workshops		\$1,958.00	\$2,758.00
	New Leaf - New Life Inc.	Families and Children of Incarcerated Parents		\$14,100.00	
	People and Animal Learning Services, Inc.	Horse Sponsorship for ONE PALS Therapy Horse		\$3,900.00	\$35,900.00

2008

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
Granted Funds					
	Bloomington Housing Authority with Bloomington Housing Authority Resident Council	To help renovate Boys and Girls Club satellite facility at 1033 and 1037 North Summit Street	\$12,481	\$17,550.00	\$70,470.00
	Boys and Girls Clubs of Bloomington	To purchase a minibus for the transportation of children	\$17,000	\$21,000.00	\$35,000.00
	Christole, Inc.	To help pay for the installation of a fire sprinkler system in the group home at 1701 Winslow Road	\$3,500	\$7,000.00	\$14,388.00
	Community Kitchen of Monroe County, Inc.	To purchase a commercial-grade refrigerator for use at 917 South Rogers Street.	\$2,350	\$2,350.00	\$2,350.00
	El Centro Comunal Latino	To pay for a person to help operate and evaluate El Centro Comunal Latino's programs as a pilot project	\$11,000	\$23,000.00	\$29,000.00
	Habitat for Humanity of Monroe County, Inc.	To help pay for the renovation of Campbell House for use by agency programs and staff	\$4,000	\$17,616.86	\$168,962.00
	Hoosier Hills Food Bank	To purchase a refrigerated cargo van for use in the Meal Share prepared food rescue program	\$31,414	\$31,414	\$33,364.63
	Martha's House, Inc.	To cover personnel expenses as bridge-funding to operate shelter services	\$16,000	\$20,333.63	\$132,075.59
	Mother Hubbard's Cupboard, Inc.	To provide bridge-funding to pay for salaries to operate the Mother Hubbard's Cupboard community food pantry	\$24,000	\$30,000.00	\$270,732.00
	Options for Better Living, Inc	To purchase refurbished computers, modems and internet services to link between community living homes and the main office	\$4,000	\$7,094.00	\$17,698.00
	Planned Parenthood of Indiana, Inc.	To pay for colposcopies for women with abnormal Pap test results	\$2,500	\$5,000.00	\$7,555.00
	Rhinos Youth Center	To purchase chairs for Rhino's youth center at 331 S. Walnut Street	\$3,000	\$6,060.95	\$10,000.00
	Shalom Community Center, Inc.	To purchase and install food service equipment for the Shalom weekday food program	\$11,030	\$11,030	\$379,892.00
	South Central Community Action Program Head Start	To cover salaries, materials, stipends, meals, and childcare for the Circles Campaign pilot project	\$18,000	\$19,164.08	\$131,700.00
	Stepping Stones, Inc.	To help operate the Stepping Stones Independent Living Program for youth aged 16-20 years	\$5,000	\$10,188.00	\$38,752.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Volunteers in Medicine of Monroe County	To purchase computer equipment for three clinical work stations, a monitor and software to improve delivery and lower the cost of medical services.	\$10,725	\$10,725	\$10,725
		2008 Total	\$176,000		
	Not Funded				
	Area 10 Agency on Aging	Aging and Disability Resource Center		\$23,500.00	\$119,589.00
	Big Brothers Big Sisters of South Central Indiana	Bookend Bigs		\$7,905.00	\$15,810.00
	Bloomington Area Arts Council	Storage & Art Handling System for BAAC School		\$2,620.80	\$3,067.80
	Camp Kesem	Teen Adventure Pursuits		\$9,400.00	\$9,400.00
	Family Service Association of Monroe County	Parenting Development and Education Program		\$10,390.00	\$11,890.00
	First United Church	One year scholarship for low income client to attend the PARTNERS program		\$1,200.00	\$2,640.00
	Girls Inc. of Monroe County	Teen Exploration College/Career Program		\$2,500.00	\$12,164.00
	Middle Way House, Inc.	Alternative Power and Energy for New Wings Community Partnership		\$55,000.00	\$80,000.00
	My Sister's Closet	Supporting Progress Towards Women's Economic Self-Sufficiency		\$13,200.95	\$37,800.00
	New Leaf - New Life Inc.	Hal Taylor House		\$6,270.00	\$32,000.00
	Pinnacle School	Global Beat -- Orff Music Program for Dyslexia		\$5,585.00	\$37,075.00
	St. Vincent de Paul Society	Replace truck engine		\$4,847.74	\$4,847.74
	Teachers Warehouse	Teachers Warehouse, a no-cost shop for teachers serving needs of local school children		\$2,500.00	\$146,000.00
2009	Granted Funds				
	Boys and Girls Clubs of Bloomington	To help pay for salary and benefits for Unit Director at Crestmont site.	\$14,257.14	\$15,000.00	\$75,317.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
2010	Citizen Advocacy of South-Central Indiana, Inc.	To pay salaries and benefits for CASCI Coordinator.	\$5,717.71	\$7,200.00	\$19,700.00
	Community Kitchen of Monroe County, Inc.	To purchase printed backpacks for the Backpack Buddies program.	\$1,005.00	\$1,005.00	\$15,755.00
	First United Church	To pay for furniture, equipment, and supplies for PARTNERS program.	\$2,257.14	\$2,500.00	\$3,200.00
	Girls Inc. of Monroe County	To pay for training staff.	\$2,930.71	\$3,745.00	\$5,451.00
	Habitat for Humanity of Monroe County	To help purchase a truck with lift gate for ReStore Facility.	\$20,069.93	\$21,708.00	\$89,288.00
	Harmony Education Center	To pay for installing a water line to and improving a greenhouse, and constructing a tool shed at Harmony Education Center.	\$5,873.03	\$10,060.00	\$14,510.00
	Martha's House	To pay for the salaries and benefits for Resident Advocates for the Emergency Shelter program.	\$24,557.92	\$25,000.00	\$68,544.96
	Middle Way House, Inc.	To purchase beds and mattresses for the Emergency Shelter.	\$10,500.00	\$10,554.70	\$11,554.70
	Monroe County CASA, Inc.	To pay for rent, salary, and volunteer training for Court Appointed Special Advocates program.	\$8,066.76	\$8,789.00	\$25,000.00
	Mother Hubbard's Cupboard, Inc.	To help purchase a cargo van for the Food Pantry program	\$28,650.00	\$28,656.51	\$33,233.36
	My Sister's Closet	To pay rent and purchase boxes for storage facility.	\$1,781.88	\$1,864.32	\$2,503.92
	New Leaf – New Life, Inc.	To pay for salaries, benefits, and supplies for all New Leaf/New Life programs.	\$14,577.96	\$16,584.00	\$99,504.00
	Shalom Community Center, Inc.	To purchase food as well as kitchen and miscellaneous supplies.	\$18,000.00	\$18,000.00	\$395,072.00
	Stepping Stones, Inc.	To pay for rent, deposit, payroll and insurance to expand housing services.	\$20,000.00	\$20,044.00	\$43,908.00
	The Villages of Indiana	To pay for curriculum materials for the Healthy Families program.	\$1,754.82	\$1,878.00	\$1,878.00
	2009 Total			\$180,000	
Not funded					
None					
Total Amount Funded (1993-2009)			\$1,946,537		
Granted Funds					

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Amethyst House Inc.	To replace vinyl and carpet flooring in, and purchase three dishwashers for, the Men's and Women's houses.	\$7,860.00	\$7,860.00	\$8,387.00
	Big Brothers Big Sisters of South Central Indiana	To purchase BlackBaud Sphere in a Box website software and associated set up and training fee for use by agency.	\$2,900.00	\$3,309.00	\$9,007.00
	Bloomington Hospital Community Health	To pay part of the salary of the <i>Fresh Start to Life</i> Program Coordinator.	\$6,809.76	\$8,320.00	\$19,322.00
	Boys and Girls Clubs of Bloomington	To purchase bicycles and equipment for the Club Riders Program	\$3,567.14	\$4,900.00	\$8,872.00
	Catholic Charities Bloomington	To pay for start-up costs for the <i>Incredible Years Social Skills Training Program</i> described in the agency's application. These include training two clinical staff, purchasing DVDs and supplemental materials (e.g. puppets, laminated cards, and books) for various curricula designed to reduce aggressive and disruptive behaviors.	\$8,894.25	\$9,882.50	\$9,882.50
	Community Kitchen of Monroe County, Inc.	To purchase a pallet truck, ice machine and storage bin and two "trainable" dollies for use at their current and future sites on South Rogers Street.	\$7,851.00	\$7,851.00	\$7,851.00
	El Centro Comunal Latino	To pay part of the salary for the Volunteer Coordinator position.	\$3,500.00	\$3,500.00	\$6,250.00
	Foundation of Monroe County Community Schools	To help pay for an implementation coordinator for the Artful Learning curriculum at Fairview Elementary.	\$32,000.00	\$60,000.00	\$153,829.00
	Girls Inc. of Monore County	To help pay for the salary of the Program Director.	\$13,500.00	\$15,000.00	\$24,200.00
	Habitat for Humanity of Monroe County	To purchase a job site trailer, tools and to help purchase a truck for the <i>Construction Leadership Progm.</i>	\$17,000.00	\$30,273.32	\$211,261.17

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Interfaith Winter Shelter Initiative	To provide for the following equipment and services for the Interfaith Winter Shelter Initiative, 2010-2011 Winter Season: 1) the purchase two large-capacity washing machines and two large-capacity drying machine; 2) the purchase of laundry supplies; 3) the payment of utilities; 4) the payment of the salary or salaries of one or more homeless guests to act as independent contractors to provide laundry services. Any contractor or contractors acting in this capacity shall be paid \$11.25/hour.	\$15,193.75	\$15,193.75	\$61,200.00
	Martha's House, Inc.	To purchase and pay for the shipping of fourteen, two-drawer under bed storage units for the facility at 919 South Rogers Street.	\$4,225.00	\$4,225.00	\$4,700.00
	Middle Way House, Inc.	To purchase Food Works Kitchen equipment, including: an ice machinge, a coffee maker, a pH meter, a mixer, an electric pasta machine and two pasta-machine cutters, an electric stone mill and a dehydrator for the facility located at 318 South Washington Street.	\$10,554.00	\$10,554.00	\$10,554.00
	Monroe County United Ministries, Inc.	To purchase cots, cot carriers, cot name plates and emergency kits for the <i>Affordable Childcare</i> program located at 827 West 14th Street Court.	\$5,540.53	\$5,540.53	\$5,540.53
	Monroe County YMCA	To provide subsidies for low-income City of Bloomington residents for participation in the <i>Diabetes Prevention Program</i> .	\$6,700.00	\$11,500.00	\$84,900.00
	Options, Inc.	To pay for software, training, video production and resource materials for the <i>Power Up</i> program.	\$9,750.00	\$9,750.00	\$18,500.00
	People & Animal Learning Services (PALS)	To provide scholarships for at-risk and disadvantaged City of Bloomington youth for participation in therapeutic animal-assisted activities.	\$3,453.57	\$4,600.00	\$5,250.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Pinnacle School	To help pay for the <i>Summer High School</i> program located at 1503 West Arlington Road.	\$9,000.00	\$10,278.00	\$23,042.00
	Planned Parenthood of Indiana	To pay for costs associated with <i>Recession Rx</i> program for City of Bloomington residents.	\$5,000.00	\$6,000.00	\$11,000.00
	South Central Community Action Program, Inc.	To pay for parking lot expansion at 1500 West 15th Street.	\$16,521.00	\$22,000.00	\$28,815.00
	Stepping Stones	To purchase furniture and software and to pay for the rent of a storage unit.	\$4,300.00	\$4,820.00	\$7,074.00
	Volunteers in Medicine of Monroe County	To purchase a Kirby Lester Tablet Counter to be housed at the facility located at 811 West 2nd Street.	\$5,880.00	\$5,880.00	\$5,800.00
		2010 Total	\$200,000.00	\$261,237.10	
Not Funded					
	Best Buddies Indiana	Best Buddies Indiana College Project		\$5,000.00	\$89,780.00
	Camp Kesem Indiana University	Camp Kesem Summer Camp 2010		\$16,960.00	\$57,680.00
	Center for Justice and Mediation Centerstone of Indiana	Director of Services and Managing Director Be-Well Lifestyles		\$20,000.00	\$47,408.00
	Children's Village	Second Step Anti-Bullying and Personal Safety Curriculum for Pre-K		\$1,832.00	\$2,432.00
	Christole, Inc.	D-Spa Training Conference Lead Trainer		\$2,000.00	\$6,000.00
	Community AIDS Action Group of South Central Indiana	NAMES Project HIV Awareness Campaign		\$4,350.00	\$25,000.00
	Indiana Legal Services	Indiana homeless prevention wiki		\$12,500.00	\$16,939.00
	Monroe County Parks and Recreation Foundation, Inc.	Hoosier Hills Food Bank Garden and Orchard		\$39,000.00	\$131,060.00
	The Salvation Army	Training the Next Generation's Caretakers: Removing Barriers to their Success		\$1,500.00	\$8,788.00
	Shalom Community Center, Inc. (Application withdrawn)	Emergency Hunger Relief		\$9,300.00	\$14,300.00
	Trustees of Indiana University	Community Literacy Intervention Program (CLIP)		\$25,000.00	\$25,000.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost	
2011	Total Amount Funded (1993-2010)		\$2,146,537			
	Granted Funds					
		Amethyst House Inc	To purchase and install washers and dryers for men's and women's half-way houses.	\$4,000.00	\$4,924.95	\$4,924.95
		Big Brothers Big Sisters of South Central Indiana	To provide salaries, utilities, supplies and other operational costs for the One-to-One child mentor program.	\$7,000.00	\$14,100.00	\$112,533.00
		Boys and Girls Clubs of Bloomington	To pay for salaries for the Crestmont Boys and Girls Club.	\$12,000.00	\$14,500.00	\$73,500.00
		Community Kitchen of Monroe County, Inc	To pay for equipment and relocation costs for new South Rogers Street facility.	\$10,000.00	\$10,448.00	\$10,448.00
		El Centro Comunal Latino	To pay for salaries and interpreter fees for the Hablamos Juntos (Speaking Together) program.	\$4,000.00	\$10,400.00	\$19,889.00
		First Christian Church	To help pay for the renovation of kitchen for the Gathering Place Breakfast as well as other programs.	\$5,700.00	\$7,447.11	\$24,947.21
		First United Church, fiscal agent for Interfaith Winter Shelter	To purchase sleeping mats for the Interfaith Winter Shelter.	\$10,000.00	\$12,645.00	\$70,645.00
		Futures Family Planning	To purchase birth control pills.	\$3,000.00	\$3,000.00	\$267,680.00
		Genesis Church	To pay for physical improvements, equipment, and operational costs for Summer Shelter.	\$11,000.00	\$18,790.00	\$36,915.00
		Girls Inc. of Monroe County	To purchase and install a phone and voice mail system at 1108 West 8th Street.	\$2,000.00	\$2,925.00	\$2,925.00
		Habitat for Humanity of Monroe County	To pay for equipment for Construction Leadership Program.	\$6,000.00	\$18,116.73	\$181,208.73
		Hoosier Hills Food Bank, Inc.	To pay for salaries and equipment to expand capacity of their operations.	\$10,750.00	\$11,631.00	\$11,631.00
		Martha's House, Inc	To pay for salaries (bridge funding) for Emergency Shelter Program	\$22,000.00	\$25,000.00	\$196,280.26
	Middle Way House, Inc	To pay for equipment and lighting to make facilities on South Washington more sustainable.	\$12,000.00	\$21,297.00	\$25,697.00	
	Monroe County CASA, Inc.	To pay for computers and presentation equipment to help recruit and train volunteers.	\$1,600.00	\$1,605.23	\$1,605.23	

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Monroe County United Ministries, Inc	To pay for electrical improvements and cold storage equipment for the Emergency Food Pantry.	\$11,000.00	\$14,435.69	\$14,435.00
	Mother Hubbard's Cupboard	To help purchase a van for the Garden and Nutrition Program.	\$12,575.00	\$15,000.00	\$15,994.00
	New Hope Family Shelter, Inc	To consturct a handicapped accessible bathroom and laundry at the 409 W. 2nd Street facility.	\$14,000.00	\$27,721.00	\$30,000.00
	Options, Inc	To purchase a scanner for the Electronic Records project.	\$3,100.00	\$6,000.00	\$6,952.53
	Planned Parenthood of Indiana	To purchase HIV test kits.	\$4,200.00	\$5,600.00	\$11,200.00
	Shalom Community Center	To pay for renovations to expand facility at 620 S. Walnut	\$19,000.00	\$24,500.00	\$32,000.00
	South Central Community Action Program, Inc	To pay for salaries for the Circles initiative	\$18,500.00	\$24,897.00	\$65,000.00
	Stepping Stones	To pay for salaries, fees, communications and supplies for the Youth Housing Program	\$12,700.00	\$15,000.00	\$64,813.00
	Stone Belt Arc, Inc	To pay for computers, scanners, other equipment and software to implement the Electronic Health Record program.	\$7,700.00	\$15,275.00	\$243,275.00
	Volunteers in Medicine of Monroe County	To purchase scanners to improve patient assistance.	\$2,700.00	\$2,700.00	\$2,700.00
		2011 Total	\$226,525.00	\$327,958.71	
Not Funded					
	Bloomington Community Bike Project	Renovation of railroad building		\$5,897.00	\$17,797.00
	Bloomington Housing Authority	Bloomington Housing Authority Community Center GED/Adult Basic Eduction Classes		\$14,350.00	\$41,154.50
	Bloomington Meals on Wheels	Bloomington Meals on Wheels (3 clients for 1 year)		\$3,960.00	\$11,880.00
	Monroe County of Mental Health America	Preventing suicide in Bloomington and Monroe County		\$3,884.00	\$4,284.00
	My Sister's Closet	Maximized impact: Addressing the needs of clothing voucher recipients with extended store hours		\$4,524.00	\$9,048.00
	People & Animal Learning Services (PALS)	T@P: Teens At PALS		\$3,000.00	\$4,995.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
2012	Susie's Place Child Advocacy Center	Recording technology and training funds		\$10,233.40	\$40,933.53
	Windfall Dancers, Inc	Windfall Dancers Community Access Project: The RISE		\$9,560.00	\$12,560.00
		Total Amount Funded (1993-2011)	\$2,373,062		
	Granted Funds				
	Hoosier Hills Food Bank, Inc.	Meal share program equipment replacement	\$13,895.00	\$13,895.00	\$13,895.00
	Bloomington Meals on Wheels	Ensuring hot meal delivery for Bloomington's Homebound	\$1,118.99	\$1,118.99	\$1,118.99
	Monroe County United Ministries	Roof replacement for emergency services building	\$17,500.00	\$17,500.00	\$42,500.00
	Volunteers in Medicine of Monroe County	Promoting high quality care with high quality equipment	\$7,141.69	\$7,141.69	\$7,141.69
	Amethyst House	Bathroom renovation	\$3,775.00	\$3,775.00	\$3,775.00
	Interfaith Winter Shelter	Sleeping mats and cleaning supplies	\$11,630.39	\$12,146.00	\$12,146.00
	Community Kitchen on Monroe County, Inc.	Equipment purchase	\$7,555.00	\$7,555.00	\$7,555.00
	Futures Family Planning Clinic	STD testing at Futures Family Planning Clinic	\$6,699.00	\$6,699.00	\$17,077.50
	Martha's House, Inc.	Bed, lockers and laundry equipment for Martha's House renovation/expansion	\$14,720.00	\$14,720.00	\$255,000.00
	Genesis Church	Salaries and transportation	\$25,000.00	\$36,409.00	\$39,408.00
	Middle Way House, Inc.	New Wings emergency DV shelter	\$24,000.00	\$25,000.00	\$308,686.00
	New Hope Family Shelter, Inc.	The 301 project	\$9,400.37	\$11,502.58	\$17,125.64
	South Central Housing Network	Affordable housing study	\$15,216.32	\$17,020.00	\$22,020.00
	Mother Hubbard's Cupboard	Freezer storage for food pantry program	\$7,285.71	\$9,500.00	\$9,500.00
	Collaborative: Martha's House and New Hope	Merger	\$22,500.00	\$22,500.00	\$35,000.00
	First Christian Church	The Gathering Place breakfast refrigerator replacement project	\$2,478.57	\$2,950.00	\$5,900.00
	The Salvation Army of Monroe County	Healthy Helping Program and Garden	\$973.89	\$1,214.10	\$2,285.00
	Collaborative: Area 10 Agency on Aging and Community Kitchen	Nutrition links- Area 10	\$7,800.00	\$7,800.00	\$17,200.00
	Shalom Community Center, Inc.	A safer and savvier Shalom	\$15,794.00	\$15,794.00	\$15,794.00
	LifeDesigns, Inc.	Housing Options II Essentials	\$6,196.86	\$10,000.00	\$13,477.00
	New Leaf, New Life, Inc.	Funding part-time facility manager for transition program	\$9,285.71	\$12,000.00	\$29,000.00
	Susie's Place Child Advocacy Center	Child forensic interview room	\$1,170.43	\$2,171.00	\$2,611.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Girls Inc. of Monroe County	Furniture replacement	\$2,102.86	\$3,120.00	\$3,120.00
	Monroe County CASA, Inc.	Purchase CASA manager database system	\$2,225.71	\$4,615.00	\$4,615.00
	Indiana Legal Services, Inc.	Homeless prevention attorney	\$8,102.00	\$16,000.00	\$76,496.00
	South Central Community Action Program	STAR Child safety restraint systems- seats, connectors, and shipping	\$6,432.50	\$26,712.50	\$172,176.90
	Not Funded				
	Collaborative: Shalom, Genesis & Interfaith	Homeless case manager		\$32,833.00	\$32,833.00
	Collaborative: Catholic Charities Bloomington & South Central Community Action Program	Prevention and early intervention mental health services for families living in poverty		\$22,846.73	\$25,346.73
	Planned Parenthood of Indiana Big Brothers Big Sisters of South Central Indiana	Love, Sex, and the Freshman 15 Big Brothers Big Sisters relocation		\$4,975.00	\$59,659.00
	Bloomington Hospital Foundation on Behalf of Indiana University Health Bloomington (Community Health Dept.)	Community Health Resource Library		\$10,000.00	\$25,435.00
	Boys and Girls Club of Bloomington Children's Village Child Development and Education Center	Teen Career Development Initiative Quality Care and Family Engagement		\$2,500.00	\$4,100.00
	District 10 Pro Bono Project, Inc. First Book- Monroe County	2012 Bridge Funding Provide free new and high quality books to low- income children		\$13,375.00	\$19,555.00
	The Franklin Initiative (Greater Bloomington Chamber of Commerce Foundation, Inc.)	The Graduation Coach Initiative at BHS North and BHS South		\$21,500.00	\$60,500.00
	Habitat for Humanity of Monroe County Harmony Education Center	Materials, handling equipment and store fixtures Creating a Community of Medical Responders		\$14,155.00	\$107,624.00
	Monroe County YMCA People and Animal Learning Services	ADA Compliant Aquatic Lifts PATH Intl. Equine Specialist Training Certification		\$2,950.00	\$2,950.00
	Stepping Stones Visually Impaired Preschool Services (VIPS)	Career Steps Project VISA (Visually Impaired in Service in America) Training for Early Intervention.		\$2,644.95	\$2,894.00
	Wonderlab Museum of Science, Health, and Technology	Compute Upgrade		\$16,145.00	\$26,470.00
				\$9,050.00	\$9,050.00
				\$2,056.00	\$8,116.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost	
2013	Collaborative: Bloomington Housing Authority- Residents Council and MCCSC- Broadview Learning Center	Crestmont Community Center Adult Basic Education/GED Classes		\$6,500.00	\$29,554.00	
	Collaborative: Down Syndrome Family Connection and VIPS	Growing Together Early Learning Series		\$2,000.00	\$2,000.00	
	Collaborative: The Franklin Initiative & MCCSC	The Graduation Coach Initiative at BHS North and BHS South		\$12,000.00	\$83,500.00	
	Collaborative: Harmony Education Center & Mother Hubbard's Cupboard	Plants, Produce, and Seed Distribution Project		\$5,447.00	\$7,227.00	
	Collaborative: PALS & Big Brothers Big Sisters	Project LEAD (Linking Essential Assets for Development)		\$32,833.00	\$8,755.60	
		Total Amount Funded (1993-2012)		\$2,623,062		
	Granted Funds					
	Amethyst House Inc.	To renovate the roof at the men's ¾-way facility at 416 West 4th Street and to renovate the chimney at the women's residential facility at 322 W. 2nd Street.		\$9,090.00	\$9,100.00	\$9,100.00
	Area 10 Agency on Aging	To purchase a new refrigerator, freezer, utility carts and folding tables to expand the Mobile Food Pantry Program located at the Fairview United Methodist Church at 600 West 6 th Street.		\$3,535.00	\$3,547.00	\$3,547.78
	Big Brothers Big Sisters of South Central Indiana	To finish the basement of the new facility at 807 North Walnut to better meet their needs. The renovation, in particular, will add a training/conference room, a dedicated intake office, a meeting room, and three separate cubicles for the match-support specialists and graduate interns.		\$25,600.00	\$25,778.00	\$25,778.00
Boys and Girls Clubs of Bloomington	To purchase, paint, and license a "gently used" full-size, 71-person school bus" to help operate the Boys and Girls Club transportation program.		\$25,000.00	\$25,000.00	\$46,230.00	
Catholic Charities Bloomington	To train up to three therapists in, and buying equipment for, a counseling model entitled <i>Theraplay</i> , with the goal of broadening its use.		\$4,775.00	\$5,335.00	\$5,335.00	

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Community Kitchen of Monroe County, Inc.			\$3,486.00	\$3,486.58
		To purchase six pieces or kinds of equipment to improve the efficiency and effectiveness its main facility at 1515 S. Rogers. These items are set forth in the application and include a professional food processor, a commercial can opener, pots, food containers with lids, knife racks and a cutting board, and various serving utensils.	\$3,475.00		
	First Christian Church	To pay for up to half of the cost of purchasing and installing flooring in the Great Hall and hallway/landing area as well as adding some shelving in the kitchen that are both used by the Gathering Place every Sunday.	\$8,755.00	\$9,631.00	\$19,263.76
	Futures Family Planning Clinic/Monroe County	To purchase a parking validation machine and "vouchers" to help clients access the clinic via car.	\$1,340.00	\$1,525.00	\$1,525.00
	Girls Inc of Monroe County	To purchase Trax Solutions Management Information System license fee, one year's annual management and support agreement, a scanner and in-house staff training,	\$5,110.00	\$5,448.00	\$10,448.00
	The Greater Bloomington Chamber of Commerce Franklin Initiative	To pay for the salary and fringe benefits of the Graduation Coach at Bloomington North and South during the 2013-2014 school year	\$8,500.00	\$10,000.00	\$83,500.00
	Habitat for Humanity of Monroe County	To purchase fixtures, equipment and supplies, power tools, hand tools and pneumatic tools and equipment for a warehouse located at 715 N. Rogers.	\$19,085.00	\$19,164.00	\$42,947.50
	Hoosier Hills Food Bank	To purchase two electric Walkie Pallet Trucks and to pay for passive refrigeration supplies and equipment including portable coolers, reusable Ice Pack Sheets, and insulated blankets and pallet covers.	\$9,930.00	\$9,937.00	\$10,587.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	LifeDesigns Inc.	To purchase the College of Direct Support and College of Employment Services training packages and to pay for the administrative and performance management fees associated with these training packages.		\$16,000.00	\$22,419.00
			\$13,470.00		
	Middle Way House, Inc.	To pay for the salaries of two Crisis Intervention and Prevention Service Coodinators, plus taxes and benefits		\$12,000.00	\$61,272.00
			\$11,715.00		
	Monroe County United Ministries, Inc.	To fund an energy audit and to pay for the purchase and installation of three air conditioning units and two furnace units.		\$21,870.00	\$62,534.00
			\$20,845.00		
	Mother Hubbard's Cupbard, Inc.	Bridge funding to pay for the salaries of the Food Pantry Manager and Nutrition Education Coordinator for 26 weeks and to pay the salary of the President and CEO for 18 weeks.	\$23,815.00	\$24,736.00	\$354,649.00
	Mother Hubbard's Cupbard, Inc. - Bloomington Area Birth Services Collaborative	To pay for staff salaries, printed materials, program supplies and scholarships fo rthe <i>Birth, Lactation and Perinatal</i> program		\$2,174.00	\$2,894.25
			\$1,960.00		
	New Hope Family Shelter	To pay for an external audit, program materials for the <i>Love and Logic Program</i> and improvements to the shelter house located at 301 W. 2nd Street		\$8,825.00	\$9,275.00
			\$8,025.00		
	Planned Parenthood of Indiana	To pay for the following components of the <i>Ensuring Access to Life-Saving Preventative Health Services</i> program: office visits, STD tests, same-day HIV testing, pregnancy testing, pap smears, and colposcopies and biopsies.	\$4,930.00	\$5,000.00	\$35,128.00
	The Salvation Army	To purchase shelving units, a platform cart, dollies and folding tables for the Salvation Army Disaster Warehouse.	\$1,710.00	\$1,715.00	\$12,892.08
	Shalom Community Center		\$20,900.00	\$22,199.00	\$356,393.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Stepping Stones	To provide bridge funding to pay for rent and utilities for the Stepping Stones youth housing program and to partially fund the salary of a Resident Assistant position	\$15,000.00	\$15,000.00	\$385,190.00
	Stepping Stones-Amethyst House Collaborative	To pay for the following components of the Stepping Stones, Inc.-Amethyst House, Inc. collaborative Counseling project: services of Amethyst House staff to coordinate and consult on Stepping Stones' Medicaid application, services of a Health Service Provider in Psychology, counseling workbooks and administration (overhead, offices supplies and administration of the grant) of the program.	\$3,390.00	\$3,465.00	\$49,125.00
	Volunteers in Medicine of Monroe County	To purchase and automated medication refill system, including the Tele-Fill and Attendant-Rx program.	\$7,545.00	\$7,550.00	\$7,550.00
Not Funded					
	Down Syndrome Family Connection	Parents and Schools in Partnership	\$0.00	\$2,550.00	\$4,950.00
	My Sister's Closet of Monroe County	The Green Side of Pink	\$0.00	\$13,516.00	\$32,000.00
	People and Animal Learning Services	PALS Facility Renovation: HVAC Installation	\$0.00	\$34,854.00	\$34,854.00
	South Central Community Action Program, Inc.	Bloomington Hydroponic Employment and Training Project	\$0.00	\$21,700.00	\$48,904.00
	Visually Impaired Preschool Services/VIPS-Bloomington	Project VIISA (Visually Impaired InService in America) Training for Early Intervention	\$0.00	\$17,500.00	\$17,500.00
	Wonderlab Museum of Science, Health, and Technology	Energy Efficiency Improvements at the Wonderlab Museum	\$0.00	\$9,581.00	\$20,020.15
2014	Granted Funds				
	Amethyst House	To purchase mattresses for all three transitional housing locations; to renovate Men's Halfway House bathroom; and, purchase an energy efficient refrigerator for the Women's Halfway House.	\$9,238.03	\$ 9,816.00	\$11,316.97

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Bloomington Police Department	To pay for: the salary and benefits for a Street Social Worker to be hired by Shalom Center (~\$23,403); a laptop to be used for this program (~\$1,400); services for homeless clients in the form of personal economic development: instruction (~\$10,000), equipment (~\$2,000); and transportation (~\$1,500); and, medical assistance.	\$53,303.00	\$53,303.00	\$65,965 + in-kind
	Boys & Girls Clubs of Bloomington	To pay for salaries and benefits for the Unit Director and Program Director for the Crestmont facility at 1037 N. Summit Street.	\$23,270.00	\$23,270.00	\$87,933.00
	Monroe County CASA	To pay for a portable PA and presentation equipment and billboard marketing for outreach and recruitment of volunteers.	\$1,913.57	\$2,365.00	\$3,265.00
	Catholic Charities Bloomington	To pay for the following components of the Improving School Performance at Fairview (School) Through Mental Health Services program, which is for the benefit of students who are enrolled at this school at some point during the 2014-2015 school year: the salary and benefits for a Project Coordinator (~\$13,061) and Clinical Nurse Specialist (~\$2,540); transportation costs for families to participate in the program (~\$560); and, medical and data equipment (~\$1,030).	\$12,625.71	\$20,580.00	\$59,880.00
	Community Kitchen of Monroe County, Inc.	To purchase a new cargo van to transport food and otherwise support agency mission.	\$21,032.00	\$21,032.00	\$21,032.00
	First Christian Church (Disciples of Christ)	To purchase a new/range oven with 36-inch grill across the top for primary use by the Gathering Place at the First Christian Church.	\$4,906.71	\$7,020.00	\$7,800.00
	Hoosier Hills Food Bank, Inc.	To purchase a 5000-pound capacity fork lift to be used primarily to improve collection and delivery of food to agencies serving residents of the City.	\$20,000.00	\$20,000.00	\$24,963.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	LifeDesigns, Inc.	To purchase furniture for bedrooms along with furniture and entertainment equipment for common areas at the Dunn and Winslow homes (located within the City).	\$7,090.00	\$8,500.00	\$32,300.00
	Martha's House, Inc.	To purchase lockers for use by residents at 917-919 South Rogers Street.	\$9,286.43	\$10,173.00	\$10,173.00
	My Sister's Closet of Monroe County	To purchase an Apple iPad Air with WiFi, a Square Point-of-Sale System and supporting components, and an iPad-compatible projector	\$1,621.43	\$2,500.00	\$2,500.00
	New Hope Family Shelter	1) To pay for the following components of the New Hope Children's Program: the salary of the full-time Director, wages of one or more interns, furnishings, appliances, materials and equipment. 2) To pay for the purchase and installation of security system at 303 W. 2nd Street.	\$11,519.43	\$13,818.00	\$27,000.00
	New Leaf - New Life	To purchase the following for the New Transition Support Center located at 1010 S. Walnut Street: a washer, a dryer, computers, carrels, a copier, folding chairs, folding tables and a caddy.	\$4,085.71	\$4,700.00	\$12,200.00
	Planned Parenthood of Indiana and Kentucky	To pay for office visits, wellness exams, STD tests, colposcopies, pap tests and pregnancy tests	\$2,785.71	\$5,000.00	\$35,000.00
	Rhino's Youth Center, a Division of the Harmony School Corporation	To pay for the following components of Rhino's after-school and weekend programming: the salary and benefits of the Assistant Director and the wages of the Audio Instructor, Video Instructor, Desktop Publishing Instructor, and Art and Silkscreen Instructor.	\$25,000.00	\$25,000.00	\$206,817.00
	The Salvation Army	To purchase a freezer, a donation cart and shelving to be used the Salvation Army Food Pantry located at 111 N. Rogers	\$936.59	\$1,114.06	\$4,093.93

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Shalom Community Center, Inc.	To pay for the following components of the Homelessness Assessment & Information Systems initiative: a server, laptops and accessories, computer upgrades, software, guest wi-fi, dual monitors, and installation costs of all the aforementioned.	\$12,996.14	\$13,598.00	\$13,598.00
	South Central Community Action Program, Inc.	To purchase a hydroponics system for installation at Greenhouse #2 for the Growing Opportunities initiative	\$15,500.00	\$20,500.00	\$281,498.00
	Stepping Stones	To pay for the following components of the Stepping Stones' Technology Project: computers, technical support, a non-profit postal permit and office furniture	\$6,755.00	\$8,595.00	\$8,595.00
	Stepping Stones & Catholic Charities Bloomington	To fund the following components of the Stepping Stones, Inc.-Catholic Charities of Bloomington Clinical Partnership initiative: the salary of the Clinical Partnership Program Director, staff trainings, counseling workbooks and program administration.	\$13,176.30	\$13,700.00	\$37,155.00
	Volunteers in Medicine of Monroe County, Inc.	To pay for the following components of the Supporting Care for Uninsured Individuals with Diabetes: an A1C Analyzer, a pilot study of Fenofibrate for 20 diabetic patients with triglycerides > 400, and an electronic vital signs monitor and mobile stand.	\$9,283.22	\$9,283.22	\$9,283.22
Total Amount Funded (1993-2014)			\$3,146,886.98		
Not Funded					
	Big Brothers Big Sisters of Monroe County	One-to-One Youth Mentoring	\$0.00	\$25,000.00	\$384,600.00
	Bloomington Hospital Foundation, Inc.	Trauma Services	\$0.00	\$40,000.00	\$320,000.00
	Bloomington Playwrights Project	Providing Access for Stone Belt	\$0.00	\$3,000.00	\$5,000.00
	First Book-Monroe County	"Literacy Begins At Home" - Books for children from low-income families ages 0-8.	\$0.00	\$4,800.00	\$56,025.00
	Girls Inc. of Monroe County	Addition of Sports Program Manager	\$0.00	\$19,747.80	\$41,010.40
	Habitat for Humanity	Habitat ReStore Donations Truck	\$0.00	\$17,750.00	\$43,900.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Lotus Foundation	PA/Sound System for Lotus Blossoms Education	\$0.00	\$2,500.00	\$2,975.00
	Middle Way House, Inc.	New Wings Community Partnership	\$0.00	\$25,000.00	\$1,500,000.00
	Monroe County United Ministries, Inc.	Energy Efficiency Improvements for MCUM Childcare Facility	\$0.00	\$50,990.00	\$ 50,990.00
	Mother Hubbard's Cupboard	Expansion of Garden and Nutrition Education	\$0.00	\$30,947.86	\$118,272.84
	NAACP Monroe County	NAACP Indiana State Conference (ISC)	\$0.00	\$5,000.00	\$18,000.00
	People and Animal Learning Services (PALS)	PALS Veterans Program	\$0.00	\$2,900.66	\$25,000.00
	PALS & Susie's Place	Equine Facilitated Psychotherapy Collaboration	\$0.00	\$16,760.00	\$16,760.00
	Pinnacle School	Math for Life	\$0.00	\$7,449.00	\$17,337.00
	The Project School	Accessible Door Installation	\$0.00	\$4,100.00	\$5,100.00
	Stone Belt Arc, Inc.	Energy efficient windows for six Stone Belt group homes	\$0.00	\$65,560.00	\$99,560.10
	Susie's Place	Child Sexual Abuse Prevention Pilot Program	\$0.00	\$6,500.00	\$13,000.00
	Visually Impaired Preschool Services (VIPS)	Bloomington Community Outreach and Family Support	\$0.00	\$ 9,098.49	\$9,098.49
	YMCA of Monroe County, Inc	YMCA Center for Children and Families YCares Program	\$0.00	\$20,000.00	
		Total Requested in 2014	\$658,691.00		
2015	Granted Funds				
	Amethyst House	To upgrade and improve the Men's Three-Quarter (3/4) Way House, and to purchase new chairs for the Men's Halfway House	\$19,000.00	\$ 30,250.00	\$40,250.00
	Area 10 Agency on Aging	To purchase a new refrigerator, freezer, utility carts, and shopping carts to help expand and aid the nutrition services for the homebound	\$2,875.00	\$3,684.88	\$3,684.88
	Big Brothers Big Sisters	To support a Match Support Specialist position in our One-to-One (OTO) Mentoring Program.	\$10,300.00	\$17,268.00	\$344,146.00
	Bloomington Police Department	To provide services to homeless individuals and/or families and those at risk of homelessness encountered by the BPD Resource Officers and/or Street Social Worker.	\$63,400.00	\$100,000.00	\$645,643.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Bloomington PRIDE	To support the professional services fees of the Project Manager and Technology Manager, and to purchase essential equipment to pilot our LGBTQ Youth Cultural Competency Training Project.	\$5,700.00	\$12,080.00	\$16,760.00
	Boys & Girls Club of Bloomington	To replace the flat roof of a recently purchased building at 803 North Monroe Street, in the heart of the Crestmont Community.	\$25,000.00	\$25,000.00	\$29,760.00
	Habitat for Humanity	To purchase a Chevy Silverado truck and John Deere skid steer with a skid steer trailer to be used for construction of new homes.	\$30,000.00	\$34,200.00	\$34,200.00
	Monroe County United Ministries	For capital improvements to two playgrounds on its property in the Crestmont neighborhood.	\$27,475.00	\$27,475.00	\$76,912.00
	Mother Hubbard's Cupboard	To purchase 4 laptop computers, 2 external CD drives, and software to increase organizational efficiency.	\$4,250.00	\$4,250.00	\$4,250.00
	My Sister's Closet of Monroe County	To pay the 1st year's salary to our executive director, for funding assistance for our Success Institute Programming, and software and computer hardware requests.	\$7,000.00	\$16,258.48	\$38,000.00
	New Hope Family Shelter	To renovate a property for use by our Children's Program as a childcare site and family education center for the clients of New Hope for Families.	\$16,600.00	\$25,000.00	\$39,000.00
	New Leaf - New Life	To fund a pilot project to provide an additional 20 hours/week of much needed casework capacity at our Transition Support Center.	\$6,000.00	\$8,000.00	\$30,000.00
	Planned Parenthood	To provide subsidized services, such as insertion/removal of long-acting reversible contraceptives (LARCs), testing for sexually transmitted diseases (STDs), and colposcopies through our Women's Health Fund (WHF) at the Bloomington health center.	\$5,000.00	\$5,000.00	\$27,806.00
	Shalom Community Center, Inc.	To apply an epoxy/polyurethane system to the bare concrete floors at the Shalom Center.	\$5,900.00	\$11,020.00	\$11,020.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	Shalom - IFWS	To purchase 4 washers, dryers, and PureWash systems to allow us to continue to provide laundry services for our homeless and impoverished clients.	\$6,800.00	\$6,928.00	\$6,928.00
	Stepping Stones	To replace the loss of CDBG funding for 2014/15 granting period which was earmarked for staffing expenses.	\$20,000.00	\$25,000.00	N/A
	Stone Belt - LIFE Designs	To fund eight, 3-hour Ivy Tech management/supervisory classes for 20 frontline managers and 6 future managers working within City limits.	\$9,000.00	\$9,080.00	\$16,680.00
	Volunteers in Medicine of Monroe County, Inc.	To purchase the Alere Cholestech System in order to offer patients onsite fasting lipid testing for the screening of risk factors for cardiovascular disease.	\$5,700.00	\$5,714.54	\$8,150.69
Total Amount Funded (1993-2015)			\$3,416,886.98		
Not Funded					
	Bloomington Area Birth Services	To pilot an expansion and integration of our Lactation Center and doula programs	\$0.00	\$8,812.00	\$38,909.00
	Catholic Charities Bloomington	To fund it's pilot program, Identifying the Mental Health Needs of Senior Citizens in Bloomington, which seeks to identify and support elderly individuals dealing with depression or other mental health problems in our community, paying particular attention to those living at or below the poverty level.	\$0.00	\$3,000.00	\$5,000.00
	Escuelita	To purchase tablets, educational consultants, field trips, books and materials to enhance our educational program.	\$0.00	\$8,000.00	\$56,025.00
	Middle Way House, Inc.	To purchase a high-speed, fiber-optic, integrated internet/phone system and a server, to meet crucial funding requirements and enable more efficient response to emergency assistance and legal advocacy service requests.	\$0.00	\$25,000.00	\$41,010.40
	PALS	To fund a hauling vehicle for an Equine Assisted Learning (EAL) Pilot Program.	\$0.00	\$21,855.00	\$43,900.00

Year	Recipient	Purpose	Amount Granted	Amount Requested	Total Project Cost
	South Central Community Action	To make housing more affordable for low-income citizens in the City of Bloomington by reducing their energy costs.	\$0.00	\$26,100.00	\$85,100.00
Total Requested in 2015			\$458,975.90		

RESOLUTION 15-16

Passed: 7-0
Roller, Speecher absent

AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2015 AND OTHER RELATED MATTERS

WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and

WHEREAS, according to Resolution 02-16, as amended by Resolution 13-07, the Committee serves as a standing committee of the Council with five members from the Council assigned by the President of the Council and with as many as two members added by the Committee from other City entities; and

WHEREAS, this year the Committee includes Council members Susan Sandberg (Chair), Dorothy Granger, Timothy Mayer, Darryl Neher and Marty Spechler, along with two community members representing other City entities -- Sue Sgambelluri and Linda Sievers; and

WHEREAS, this year the City increased the funding from \$266,325 to \$270,000; and

WHEREAS, the Committee held an Organizational Meeting on February 24, 2015 to establish the program procedures for the year; and

WHEREAS, at that time, the Committee affirmed the Policy Statement, which set forth and elaborated upon the following criteria for making their recommendations:

1. The program should address a previously identified priority for social services funds (as indicated in the *Service Community Assessment of Needs (SCAN)*, the City of Bloomington Housing and Neighborhood Development Department's *2010-2014 Consolidated Plan*, or any other community-wide survey of social service needs); and
2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
3. This investment in the program should lead to broad and long lasting benefits to the community; and

WHEREAS, this affirmation included an amendment in 2012 that allowed agencies to submit a second application with one or more other local social services agencies as a collaborative project; and

WHEREAS, by the deadline at 4:00 p.m. on March 30, 2015, the Committee received 25 applications seeking approximately \$472,004 in funds; and

WHEREAS, on April 27, 2015 the Committee met to discuss the applications, decided to hear from 21 applicants and raised questions to be addressed by the applicants at the presentation hearing, which was held on May 7, 2015; and

WHEREAS, in the days following the presentations, the members of the Committee evaluated proposals and assigned each proposal a recommended allocation; and

WHEREAS, on May 18, 2015, the Committee met for a Pre-Allocation meeting and adopted a preliminary recommendation to fund 18 applications and these recommendations were adopted by the Committee at its Allocation meeting on May 21, 2015; and

WHEREAS, all the foregoing meetings were open to the public to attend, observe and record what transpired, and a period of public comment was offered before a vote on the recommendations was taken; and

WHEREAS, funding agreements have been executed by the 18 agencies recommended to receive funds, and those agencies understand and agree to abide by the terms of those agreements; and

WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates two hundred seventy thousand dollars (\$270,000) set aside for the Jack Hopkins Social Services Funding program in 2015 to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2:

<u>Agency</u>	<u>Grant</u>	<u>Purpose</u>
Amethyst House	\$19,000	To make weatherization improvements to the Men's 3/4 Way House which includes replacing storm windows, reglazing windows, and preparing and painting the exterior window trims.
Area 10 Agency on Aging	\$2,875	To purchase a new refrigerator and freezer to be located at <i>Area 10 Agency on Aging</i> , 631 W. Edgewood Dr., Ellettsville, IN 47429 and to be used to help expand and support the nutrition services for the homebound program.
Big Brothers Big Sisters	\$10,300	To support a Match Support Specialist position in the One-to-One (OTO) Mentoring Program.
Bloomington Police Department	\$63,400	To pay the salary and benefits for a Street Social Worker operating out of the Shalom Center as well as power accounts, mobile health clinic equipment, personal economic development assistance, and medical bridge-funding to serve homeless individuals and/or families and those at risk of homelessness encountered by the BPD Resource Officers and/or program staff .
Bloomington PRIDE	\$5,700	To help pay for the professional services fees of the Project Manager and Technology Manager, and to purchase essential equipment to pilot the LGBTQ Youth Cultural Competency Training Project.
Boys & Girls Club of Bloomington	\$25,000	To replace the flat roof of a recently purchased building at 803 North Monroe Street that will serve as the future home of the Boys and Girls Clubs of Bloomington's Crestmont Club.
Habitat for Humanity	\$30,000	To purchase a truck and skid steer with a skid steer trailer to be used for construction of new homes.
Monroe County United Ministries	\$27,475	For capital improvements to two playgrounds on its property in the Crestmont neighborhood.
Mother Hubbard's Cupboard	\$4,250	To purchase 4 laptop computers, 2 external CD drives, and software.
My Sister's Closet	\$7,000	To provide funding for the salary of the executive director.
New Hope Family Shelter	\$16,600	To pay for the following improvements to New Hope's Children's Program facility located at 311 W. 2nd Street: plumbing improvements which shall include plumbing for bathrooms and sinks and a new electric water heater; electrical improvements which shall include, an electrical service entrance, new electrical panel, energy-efficient fluorescent lights, hard-wired and interconnected smoke detectors, emergency egress lighting, and exterior lights; and, improvements to windows, doors and entrance.
New Leaf New Life	\$6,000	To provide pilot funding for additional hours toward the salary of a caseworker at the Transition Support Center, 1010 S. Walnut Street, Suite H.
Planned Parenthood	\$5,000	To provide subsidized services, such as insertion/removal of long-acting reversible contraceptives, testing for sexually-transmitted diseases, and colposcopies through the Women's Health Fund at the Bloomington Health Center, 421 S. College Avenue

Shalom Center	\$5,900	To apply an epoxy/polyurethane system to the bare concrete floors at the Shalom Center, located at 620 S. Walnut Street
Shalom Center-Interfaith Winter Shelter (Collaborative Grant)	\$6,800	To purchase 4 commercial-grade washers, 4 commercial-grade dryers, and 4 EdenPure Pure Wash systems for the Shalom Center-Interfaith Winter Shelter collaborative laundry initiative, located at 620 S. Walnut Street.
Stepping Stones	\$20,000	To pay for direct-service and administrative staff salaries.
Stone Belt-LIFE Designs (Collaborative Grant)	\$9,000	To fund eight, 3-hour Ivy Tech management/supervisory classes for 20 frontline managers and 6 future managers working within City limits.
Volunteers in Medicine	\$5,700	To purchase the Alere Cholestech System and related supplies.

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

SECTION 3. The Council authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the 2015 funding agreements.

SECTION 4. Henceforth, the Council authorizes the Chair of the Committee to appoint two persons from other City entities to serve on the Committee each year.

SECTION 5. The Council also approves the Report of this Standing Committee of the Common Council, which is comprised of the relevant portions of the packet memo and the related packet materials.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17th day of JUNE, 2015.



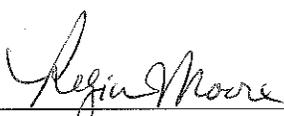
 DAVE ROLLO, President
 Bloomington Common Council
 ANDY RUFF, Vice President

SIGNED and APPROVED by me upon this 18th day of JUNE, 2015.



 MARK KRUZAN, Mayor
 City of Bloomington

ATTEST:



 REGINA MOORE, Clerk
 City of Bloomington

LD

SYNOPSIS

This resolution brings forward the recommendations of the Jack Hopkins Social Services Funding Program Committee for 2015. The principal task of the Committee is to recommend funding for local social services agencies which offer proposals consistent with program criteria. Each year, the Mayor and City Council have increased funding for the Jack Hopkins initiative. Indeed, since 1993, the Jack Hopkins Committee has granted approximately \$3.41 million to social service agencies who serve our community's most vulnerable residents. Notably, since 2004, Mayor Kruzan and the City Council have *more than doubled* funding for the Jack Hopkins program. In 2015, the program was increased to \$270,000. This resolution allocates the social services funds to 18 agency programs (including two collaborative projects), approves the funding agreements with these agencies, accepts the report of the Committee, authorizes the chair of the Committee to resolve any questions regarding the interpretation of the agreements, and also authorizes the chair of each year's Committee to appoint the Committee's representatives from other City entities.

Signed copies to:

legal (5)

Contractor (1)

HAUD (2)

social service agencies (8)

clerk (1)

2015 JACK HOPKINS SOCIAL SERVICE FUNDING REPORT

SUMMARY

The Jack Hopkins Social Services Funding Committee granted a total of \$270,000.00 to eighteen (18) different projects, including two (2) collaborative projects. There were three (3) projects granted an extension of time for filing claims until the end of March 2016:

- 1) New Hope Family Shelter (\$1,209.72) – Unexpected delays in the construction project led to the need for an extension.
- 2) New Leaf New Life (\$240.00) – The December 4th claim submission deadline interfered with agency’s ability to claim for December hours as planned.
- 3) Volunteers in Medicine (\$4,094.63) – The testing supply volume was not used as quickly as anticipated therefore delaying the need for ordering further supplies with the support of the grant. It was best to delay the final order as much as possible to extend the shelf life of the tests as they do expire.

Currently, only Volunteers in Medicine still has encumbered funds (\$1,743.73) and will be submitting a final claim in early March. Overall, approximately ninety percent (90%) of the total amount allocated has been claimed for reimbursement. A significant portion of the remaining unclaimed funds originate from the BPD Downtown Outreach Program. This project did not seek an extension due to being funded by general funds in 2016.

The following is a compilation of reports from the grant recipients:

AMETHYST HOUSE

Amethyst House was awarded \$19,000 in funding. The money was used for weatherization improvements including replacing storm windows, re-glazing windows, and painting the exterior window trims at the Men’s 3/4 House.

The windows have been repaired where needed, painted, and re-glazed. All new storms windows were purchased and installed. Window repairs have improved the safety of the windows, and aided in reducing energy costs having windows that are properly installed with better seals. The painting as improved the look of the house.

The Amethyst House has benefitted tremendously from the Jack Hopkins grant. These funds have assisted in creating a safe living



environment that is conducive to recovery. We are so grateful for the committee's time and consideration.

AREA 10 AGENCY ON AGING

Area 10 Agency on Aging serves as a leader in providing resources and solutions and promoting opportunities that empower community members to live longer, stronger lives. The agency provides access to a wide variety of high-quality, affordable services to older adults and those with disabilities in Monroe and Owen Counties, and to others in the community who have concerns with older family members or friends.



Area 10 Agency on Aging requested funding for a one-time investment to purchase a freezer, refrigerator, and utility carts for our food pantry program. We requested \$3,084.88 for this purpose. We were awarded \$2,875.00 for the purchase of the refrigerator and freezer. On November 25, 2015 we purchased a Frigidaire 16.6-cu ft Frost Free Upright Freezer (White) Energy Star model for \$498.00 and a Maxx Cold 23-cu ft Commercial Side-by-Side Refrigerator (Stainless Steel) Energy Star model for \$2,089.00. In addition, we purchased a 3 year warranty for the freezer in the amount of \$59.97. We received discounts of \$24.90 for the freezer and \$104.45 for the refrigerator due to a sale bringing our total to \$2,517.62.

Our purpose in purchasing the new appliances was to increase our food storage capacity so that we can provide more fresh and frozen food items for our clients. Although, we are replacing an older, less efficient refrigerator, we have still increased our storage capacity as the new refrigerator is a commercial design and much larger. The Area 10 Food Pantry is a delivery only food pantry providing 2 bags of groceries (9 meals) per month to low income, homebound seniors in Monroe and Owen Counties. Fresh produce, meat and other fresh and frozen items are often difficult to obtain for low income individuals and increasing our storage capacity for these items allows us to improve the overall quality of the groceries we deliver each month.

The delivery of monthly groceries provides nutrition assistance to homebound individuals and improves their access to wholesome foods and nutritional education so that they can better maintain an independent lifestyle, and alleviates the effects and level of food insecurity.

The difficulties we are facing in the completion of this project is providing adequate electricity for the appliances at the location where they will be of most benefit. This entails hiring an electrician to survey the current electrical capacity and getting an estimated cost for installing a new outlet and any upgrades required. This is currently in process.

The successes we experienced were the relative ease of choosing and ordering the appliances from Lowe's and our luck to be purchasing our items during a sale which helped us to save money.

The Area 10 Food Pantry staff is very grateful for this generous grant as it allows us to continue doing what we love to do...feed hungry homebound seniors!

BIG BROTHERS BIG SISTERS

Big Brothers Big Sisters of South Central Indiana was awarded \$10,300 for bridge funding for current Match Support Specialist (MSS) position.

We are focusing on growth and sustainability. Because of the Jack Hopkins funding we were able to maintain the 16 matches that current MSS was supervising and match twenty six new youth with adult mentors. The MSS is the heart and soul of the agency. We were able to recruit, screen, and train over 60 new youth and volunteers. Case plans were made for all new matches, on-going support, referral, educational services and crisis intervention. Because of the Jack Hopkins Social Services funding we were able to improve the resources available to current matches and focus our efforts on reaching more children and volunteers.

After three months of being matched the Big and Little take a Strength of Relationship (SOR) survey. Of the Bigs who were matched three months scored on a scale of 5, 5 being the most positive. (4.8) I am enjoying the experience of being a Big. 4 My Little has made improvements since we started meeting. (4.2) I think my Little and I are well-matched. (3.4) I feel close to my Little.

Littles reported on a scale of 5, 5 being the most positive. (5) My Big gives me good ideas about how to solve a problem. (5) When I am with my Big, I feel safe. (3.3) My relationship with my Big is very important to me. (5) I feel close to my Big.

Ten males and 16 females were matched. 84% are on free/reduced lunch, 15 White, 1 Asian, 1 Hispanic, and 9 Black youth were matched. Twenty three Littles of the twenty six matched live in Bloomington, thirteen of them come from single parent households. Seven Bigs are community residents and nine teen are Indiana University students.

The community benefits from our 1-to-1 program through the positive relationships that are developed between the youth and the adult mentor. Out of this intentional interaction, youth develop in ways that will help them succeed as they transition from childhood through adolescence and into young adulthood. Our Bigs provide our Littles with an appropriate, consistent personal connection, supervision and guidance, life skills training, educational support, career exploration and cultural enrichment opportunities, knowledge of values, a sense of self-worth, and perhaps the most important, goals and hope for the future.

Jack Hopkins Social Services will be listed in our 2015 Annual Report.

BLOOMINGTON POLICE - DOWNTOWN OUTREACH PROGRAM

The Bloomington Police Department's Downtown Outreach Program received \$63,400.00 in support and utilized almost \$42,000.00 of the award before learning that the program would be included in the City's 2016 general budget. Those funded under the program included Shalom Community Center, Centerstone, Volunteers in Medicine, and New Hope Family Shelter. All of the partners of the program coordinated efforts with the Bloomington Police Department to better address the needs of those who are homeless in the downtown area. In its second year of operation the program made great strides in its collaborative street outreach efforts.

Shalom received funding for a Street Social Worker (SSW) position. The SSW met weekly with the Downtown Outreach Officers (DROs). The DROs are BPD police officers who have volunteered to be assigned to work specifically with the program. The Street Social Workers provided outreach casework services to 102 individuals facing homelessness during the course of the year. They made close to 600 referrals to 39 different resources and accompanied clients over 80 times to various appointments (doctor, legal, Work One, Social Security, BMV, and more). Through the direct casework service they helped clients by verifying a client's housing status, applying for housing, connecting the client with needed resources, obtaining identification, filing for disability, signing up for health insurance, and more. In addition, Shalom used funding to assist 51 clients with obtaining health insurance through the Healthy Indiana Plan (HIP) 2.0 by paying for the client's financial contribution to the insurance plan. In coordination with Volunteers in Medicine, effort is being directed towards educating clients how to now use their health insurance.

Centerstone provided employment coaching related services (resume building, filling out application, finding job leads, job retention education, problem solving skills building, crisis management, etc.). They assisted a total of 162 clients. Of all who participated with these services; 36% received a job interview and 31% gained employment. This is a substantial increase in comparison to the pilot year in 2014. Centerstone also provided equipment (work shoes, work pants, hygiene products, interview clothing, etc.) for many clients to help break down barriers from clients obtaining employment. Transportation assistance was also given to clients who needed help getting to their interview or to their job.

Volunteers in Medicine, in conjunction with IU Health, Shalom Community Center, and the DROs, worked on improving access to medical care to people experiencing homelessness. The partnership offered prevention, health screening, and educational services at designated sites in the community where medically underserved individuals were likely to be located. The services provided 150 screening blood sugar tests and 150 cholesterol tests. Individuals were given educational information about the need for medical follow up, medications, diet, exercise, and so forth.

New Hope Family Shelter was funded to provide lodging assistance to families when their shelter was full, but would have an opening in a short time period. This funding was established late in the year and assisted 3 different families.

Lastly, the Advisory Committee for the program heard stories of clients having to bury prescription medication in order to keep it safe. Members came up with the idea of medical lockers and researched the possibility. The need was reinforced through interviews of many

clients who voiced that they would benefit from the use of the lockers. By year's end the program purchased a locker with 34 individual compartments. It is located at the Shalom Community Center with security and supervision measures in place.

The Downtown Outreach Program is extremely grateful for the support from the Jack Hopkins grant. The support made a significant impact on the establishment of this program in the community! Thank you!

BLOOMINGTON PRIDE

The \$5,700 award for Bloomington PRIDE to implement the LGBTQ Youth Cultural Competency Training Project provided 54 MCCSC administrators, over 600 MCCSC teachers and staff, and 250 community members with the tools to make educational environments safer and more accepting for LGBTQ youth. The target demographic for this pilot project was queer youth ages 12-20 so training local middle and high school administrators and teachers was top priority. Topics such as gender-neutral bathrooms, privilege, and using the correct gender pronouns when a student is transitioning were covered in each of the trainings.



Starting in July, twelve youth members of the Prism Youth Leadership Team's Education and Training Committee dedicated over ten hours to develop the Cultural Competency Training program, and in August the MCCSC Superintendent approved the youth to train the MCCSC staff as part of their mandatory professional development. State Superintendent Glenda Ritz was the keynote speaker at Prism's Community-Wide Education Night in September with over 250 community members in attendance. Later that month, a panel of seven Prism Youth leaders trained 54 school principals and vice principals. Of the 49 survey respondents collected during that training, 96% reported to either agree or strongly agree that the presentation was effective in learning about LGBTQ+ youth, and 90% either agreed or strongly agreed that they would recommend this training to other youth-serving professionals. Twenty-nine respondents provided feedback on how to improve future training sessions. Prism youth and adult leaders took that feedback and incorporated it into the training on November 4th for over 600 teachers and staff members. A handout, which focuses on creating safe spaces for LGBTQ+ youth, has been distributed to all trainees.

Prism youth members developed and delivered a training regarding working with gender-variant youth to 20 school counselors at the Indiana School Counselor Association's Fall Conference in early November, and two weeks later the youth trained 25 IU School of Education students.

In December, Prism youth will conduct two trainings for the staff of the Boys and Girls Club of Ellettsville and Youth Villages. In early 2016, site visits to Monroe County youth-serving agencies will be planned and offers will be extended to conduct discounted training. All trainings to date have been provided free of charge.

The focus of the pilot project slightly shifted after implementation due to time constraints and a reexamination of where the biggest impact could be made during the grant funding period. Rather than training youth-serving agencies, the funds were used to train educators. Bloomington PRIDE is currently in the process of rebranding and part of the new image includes an updated website. A team of youth and adults have collected resources that will go live when the new website is launched in late January. The resources will be divided into four main categories: youth, adults, parents, and professionals to expand on the information presented in trainings. The data collected from the 600 MCCSC teachers and staff on November 4th is not included in this report because, at this time, it's still being analyzed by a professor at Indiana University.

The LGBTQ Youth Cultural Competency Training Project has been a major success for Bloomington PRIDE and will definitely be continued going forward. A proposal has been accepted to provide this training at the IU School of Social Work Alumni Conference in March and we've been requested to present at an LGBTQ Conference in Ft. Wayne in April.

BOYS AND GIRLS CLUBS OF BLOOMINGTON

The Boys & Girls Clubs of Bloomington (BGCB) was awarded \$25,000 by the Jack Hopkins Social Services Funding Committee to replace the deteriorating flat roof of 803 North Monroe Street, the newest building in the BGCB family. The project was a great success, and construction on the roof was completed over the summer of 2015. Completion of this roof renovation brings BGCB one step closer in our goal of serving 200% more Monroe County youth ages 6-18 at our newly renovated/acquired locations. At current count, BGCB serves 2400 youth annually. This building (with its newly secured and restored roof), will offer after-school and summer care to children in the Bloomington Housing Authority neighborhood at a low annual cost, serving families who need the support. BGCB is currently in the quiet phase of our Capital Campaign, part of which involves the 803 North Monroe Street building. When the campaign is made fully public, all publications regarding this new building will provide a credit line for the City of Bloomington Community Council Jack Hopkins Social Services Funding Committee in all written materials.



HABITAT FOR HUMANITY

Habitat for Humanity of Monroe County was awarded \$30,000 in funding this year. We were able to secure all the items needed for slightly less than the full amount awarded. We used the funds to purchase multiple items to support our construction team's capacity to serve our community's need for affordable housing. The first item purchased was a Ford F-350 truck. This truck replaces a 20 year old truck that was no longer reliable for pulling our heavy tool trailers or transporting large/heavy construction materials. The second item purchased was a skid steer

that allows us to do several things on the worksite that we couldn't do on our own before including safely moving materials and grading our own worksite. The third and final item purchased was a load trailer. The load trailer was necessary to transport the skid steer and we are also able to use it for hauling discarded materials from the worksite which has significantly reduced our dumpster fees.



These items increase our ability to perform work on our build sites without having to contract with outside help. This in turn makes our job sites more efficient so we can build our homes safely and quickly. Time saved on the build site means Habitat homeowners can leave substandard conditions sooner and start their journey as homeowners. All three of these items enhance our ability to serve the clients in our program which has the mission of providing simple decent and affordable housing to families that are currently enduring substandard housing conditions and are between 25-80% of AMI.

MONROE COUNTY UNITED MINISTRIES

Monroe County United Ministries (MCUM) was awarded \$27,475.00 to build two new playgrounds for its high-quality, accredited childcare program serving low-income families. After a rainier than expected spring and summer, the playground was installed at the end of September and the 68 children currently enrolled in MCUM's childcare program have already been enjoying it.



When the new playgrounds are not in use by MCUM or its community partner, they will be open to the public and the members of the Boys and Girls Club – Crestmont neighborhood for after-school use. We estimate that during peak playing season (summer), the playground will reach more than 500 children every week. The new playgrounds facilitate MCUM's already reputable play-based curriculum. Playground facilities ensure MCUM's childcare program fosters the social and emotional development of children as well as their cognitive development; they have been shown to help children adjust to the school setting and even to enhance children's learning behaviors, and problem solving skills. MCUM's children are already getting at least 60 minutes each day on MCUM's playground, which fights health concerns like obesity, anxiety, and low motor skills.

Thank you for the opportunity to make these significant changes to the agency, the Crestmont neighborhood, and the Bloomington Community.

MOTHER HUBBARD'S CUPBOARD

Mother Hubbard's Cupboard (MHC) was awarded \$4,250 to purchase 4 laptop computers, 2 external CD drives, and software to increase organizational efficiency. As the only low-barrier food pantry of its kind in the area, MHC serves 25,000 low-income residents of Monroe County and surrounding counties, making it the largest food pantry in the area. To address Monroe County's struggle with food security, MHC provides healthy, wholesome food to people in need and equips people with the skills, knowledge, and tools to grow and prepare their own food, making nutritious food and wholesome meals more accessible. All MHC programs focus on serving low-income families at or below 200% of the federal poverty line.



Since the purchase MHC has increased its organizational capacity, allowing staff to more proficiently utilize and manage time. Reporting has become easier and more efficient. Staff members are able to get work done quickly, allowing them to spend more time with patrons and continue creating new and innovative programming. As of June 2015, MHC has seen a 10.1% increase in demand for services in 2015, as predicted. One computer has been moved to the kitchen classroom, which has been proven to be very valuable to both patrons and garden and nutrition interns who are now able to quickly access recipes and other relevant information. The older laptops have been distributed to the Youth Garden Coordinator, the Garden Coordinator, and the Operations Manager. The garden Educators are now able to use the computers off-site and in the other gardens, increasing their ability to record and track events and progress. In the coming month a computer will be placed in the pantry for use by Tool Share members, making the process for borrowing kitchen and garden tools even easier.

MHC was able to purchase all of the requested equipment for \$256.00 less than the requested amount. MHC is looking forward to utilizing the new equipment for many years to come to continue to create new, innovative programming and playing a role in the national conversation about food security.

MY SISTER'S CLOSET

My Sister's Closet (MSC) requested grant funds in order to assist in funding the salary of an Executive Director. We were awarded a grant in the amount of \$7,000.

Unlike many social service agencies, MSC has always operated with a totally volunteer administrative staff and board of directors. All of these volunteers are also employed full time in their own professions. MSC only pays for (3) part time positions, as sales staff employed to assist in running our Bargain Boutique. The remaining persons who assist in running the Boutique are all volunteers.



The Executive Director position is critical to the overall maintenance of MSC's organization. It is a full time commitment. The responsibility of this position frequently requires the Executive Director to sacrifice income in her own paid profession while meeting the needs of MSC. Our board of directors voted to compensate the Executive Director in the amount of \$2,100/month. Although this amount does not come close to full compensation for the hours of work contributed by our Executive Director, it is the highest amount our Board felt was possible given our other financial obligations. Even at that limited amount, the salary still causes a substantial strain on our budget.

The Jack Hopkins grant has allowed us some significant breathing room in the 2015 budget. By contributing to the salary of our Executive Director, the grant has allowed us to use the money earmarked for that salary for other needs. Those needs included high electric bills during the summer months and the need to install a new commercial size garage door in our storage area which was necessitated due to water intrusion and loss of heat and air conditioning through holes in the previous door.

Thank you very much for supporting our organization through the award of this grant. It has significantly benefitted us and the community members we serve.

NEW HOPE FAMILY SHELTER

New Hope Family Shelter, Inc., doing business as New Hope for Families requested Hopkins funding in 2015 to help with renovations at 311 W 2nd St., a house that will be dedicated to our children's program. This house needed major upgrades, including new HVAC, plumbing and electrical upgrades, and some new windows. We have been squeezing our children's program into the already limited space available in shelter houses, and this is unsatisfactory. The children deserve quiet space for homework and tutoring programs, room to do projects such as art, and indoor space for week-end and summer activities especially on inclement days.

We lease 311 W 2nd St. from IU Health Bloomington Hospital for \$1 per year. The Hope Builders, a team of volunteers whose members work every Wednesday and sometimes also on Saturdays, has moved the bathroom wall out to allow a bath and a half, removed one entire wall and part of a second, prepared walls and ceilings for new drywall and floors for new flooring, added an exit with ramp, and made other improvements. Contractors have installed a new HVAC system,

replaced five windows, upgraded the plumbing and electrical systems, and built a concrete walkway from the back parking lot to the front door.

We expect 311 to be ready for use in late February or March. We will move the children's program, and our new day care program, into this house as the last preparatory step.

This house will serve children resident at New Hope and the children of former residents whose parents want them to participate. Up to 60 children, most from the city, will participate in our programs each year. As of March 2016, New Hope will be able to accommodate up to nine families at a time.

Our goals for the children's program are to provide enrichment activities for children who belong to the most disadvantaged members of our community. We work actively to help these children overcome deficits at school, and to envision a future for themselves that escapes the kind of problems their parents have had.

The new day care program provides week-day care for the children of current and former residents from infancy until they are eligible for public school programs. We have found that one of the biggest problems that parents sheltering at New Hope have is finding any day care for their children while they move from the crisis of homelessness to stable and affordable housing. Our day care program also provides enrichment activities to the children enrolled, aiming to prepare them for school on terms equal to their more economically favored peers.

New Hope has, since winning our first Jack Hopkins grant in 2011, publicized the important role that the Hopkins program plays in our newsletters and in letters to donors and potential donors. We are deeply grateful for Hopkins assistance in upgrading the facilities available to New Hope.

NEW LEAF - NEW LIFE

New Leaf - New Life was awarded \$6,000 to support additional caseworker capacity at our Transition Support Center at 1010 S. Walnut St. This has been an amazing year for us. Our jail programs continue to prosper with the support of the new jail administration, and because of your support our services at the Transition Support Center have grown by leaps and bounds.

Your support has enabled us to increase our professional staff hours from half time to full time which has made a major difference in the amount of casework support we can provide to our clients. Casework is a crucial component of our services, helping clients identify and meet their needs, and it also is time consuming. Until this year our manager / caseworker was half time and was overwhelmed with her managerial responsibilities so she could only do casework with one or two clients a week. Making her $\frac{3}{4}$ time for two months and full time for the second half of the year has enabled her to expand her casework services from a couple to eight or more clients a week. She has helped clients obtain identification documents, sign up for health insurance, build resumes, located employment opportunities, access addiction treatment, register for schooling, and obtain other things they need in order to avoid returning to criminal activities.

We provide two levels of service to those released from the jail. Many come to us seeking specific help with clothing, toiletries, transportation, computer use, etc., and we are now serving about 20 clients a day at this level. Others come needing much more intensive casework support and in the last 8 months when we have had increased casework hours we have provided this intensive support to 256 clients. Most of these were signed up for services with other providers, received help finding employment, signed up for health insurance, and were given transportation help in the form of bus passes.

Again, thanks for your contribution to the amazing progress we have made in 2015 in serving the needs of those released from incarceration in our community. As promised, we have raised the money to continue our caseworker fulltime during the coming year.

PLANNED PARENTHOOD

Planned Parenthood of Indiana and Kentucky (PPINK) greatly appreciates the support of the Jack Hopkins Social Services Program Funding Committee. The generous \$5,000 grant award enabled us to provide essential preventive health care services through our Women's Health Fund (WHF) to women, men and young people who otherwise could not afford to pay for their care. Specifically, this award covered these patients' costs for testing for sexually transmitted diseases (STDs), colposcopies and insertion and removal of long-acting reversible contraceptives (LARCs). Please accept this letter as a brief report describing the impact of your support.



For more than 15 years, the WHF has served our patients who are uninsured, underinsured or otherwise unable to pay for their health care. The demand for services through the WHF continued to steadily increase this year, and we expect this trend to continue due to the challenging health care landscape in Indiana. This award from the Jack Hopkins Social Services Program significantly enhanced our ability to meet the need for free and subsidized services through the WHF this year.

From June 1, 2015, through October 31, 2015, the PPINK Bloomington health center expended the full amount of this award. It was used to partially or fully subsidize charges for STD testing, colposcopies and LARC insertion/removal procedures for 200 uninsured or underinsured Monroe County patients, averaging 27 years of age, who would not otherwise be able to afford the cost of their health care.

A total of 183 patients – 132 women and 51 men – received free or subsidized STD testing. Getting tested for STDs provides patients with important information about their health status, enabling them to seek appropriate treatment and prevent the spread of these infections. The award also helped eight women cover the cost of their colposcopy procedures, ensuring that

they receive the care they need to prevent cervical cancer and treat high-risk cases of human papillomavirus (HPV).

Finally, nine women received support for the cost of inserting or removing LARCs, including arm implants (Implanon) and intrauterine devices (Paraguard and Mirena). LARCs, which prevent pregnancy for three to 12 years depending on the device, are fast gaining popularity as one of the most effective methods of birth control. However, their cost can be prohibitive for women without insurance or without adequate coverage. By helping us cover the cost of inserting or removing the devices, this award removed a major barrier to using LARCs for these nine women, empowering them to choose whether and when to start a family and helping to reduce the Bloomington community's rate of unintended pregnancy.

We should note that fewer women received LARC services from this award than we anticipated, in part because most of the patients who came to the health center asking for LARC insertion/removal services during this period had adequate insurance coverage. However, many low-income and un/underinsured women simply do not ask their providers about this method of birth control, because they assume that they will be unable to afford it. We continue to work diligently to increase awareness about our programs like the WHF among patients who would otherwise be unable to access LARCs, and we believe that their demand for this method will only go up as they learn more about their payment options.

We hope that you agree that your grant has enabled us to provide high-quality, affordable health care services to our patients and helped low-income residents of Monroe County to live healthy, productive lives. Thank you again for your generous support.

SHALOM COMMUNITY CENTER

Award Amount, Project Description & Population Served

Thanks to the City of Bloomington Common Council Jack Hopkins Social Service Committee, the Shalom Community Center was awarded \$5,900 for the "A Floor to Stand On" project.

The funds provided a one-time investment in a floor coating system for the bare concrete floors at the Shalom Community Center. The primary purpose was to improve the cleanliness and aesthetics of the Shalom floors.

Last year, Shalom served 1,636 distinct clients with 96% experiencing extreme poverty (30% of area median income or below).

Outcome Indicators & Community Benefits

This was a fairly simple grant request with a fairly simple outcome. Through the support of the grant, Shalom was able to coat our bare concrete floors with a stain, protective coating, and sealant.

While there's no easy way to measure the improvement, 100% of clients surveyed have reported that they greatly appreciate the appearance and improved cleanliness of the floor. Our

custodian has also informed us about how much easier it is to clean. The before and after photos below tell the story better than perhaps any other means.

Since Shalom serve those experiencing extreme poverty and its consequences, including hunger and homelessness, the upgraded floor has greatly improved the Center’s ability to do that by providing a more beautiful and clean experience for the Center’s guests.

Photo & JHSSF Credit

We currently do not have any written materials about this project, but will be sure to credit the City of Bloomington Common Council Jack Hopkins Social Services Funding Committee should such materials be developed in the future.

Photos are included below: before and after shots of the floor.



SHALOM – INTERFAITH WINTER SHELTER COLLABORATIVE

Award Amount, Project Description & Population Served

Thanks to the City of Bloomington Common Council Jack Hopkins Social Service Committee, the Interfaith Winter Shelter and the Shalom Community Center were awarded \$6,800 for the “Gonna Wash That Homelessness Out of My Clothes” project.

The funds provided a one-time investment in the laundry equipment for Interfaith Winter Shelter and the Shalom Community Center. The primary purpose of the upgrade was to renew our capacity to provide laundry services for homeless guests of the Center and the Shelter.

We purchased 4 commercial-grade Speed Queen washers and dryers and 3 EdenPure Pure Wash systems, which have allowed us to do laundry with less detergent.

While nearing the end of their life expectancy, the old machines that were still working were donated to St. Vincent de Paul and the Community Sheltering Project.

Outcome Indicators & Community Benefits

This was a fairly simple grant request with a fairly simple outcome. Through the support of the grant, Shalom and Interfaith have been able to continue our laundry services, averaging approximately 500 loads of laundry per month since we've replaced the machines.

Being clean is an indispensable need for all of us. By providing free laundry services for people without homes or who are too impoverished to afford laundry, this grant allowed us to continue to offer a critical support for people in need.

Our partnership has continued for its sixth year. Shalom and Interfaith have contracted with each other once again this 2015-16 shelter season to hire guests of the Center and/or Shelter to provide laundry services for the blankets, sheets, and pillow cases used by the guests of the Shelter.

Photo & JHSSF Credit

We currently do not have any written materials about this project, but will be sure to credit the City of Bloomington Common Council Jack Hopkins Social Services Funding Committee should such materials be developed in the future.

Two photos are included below. The first features one of the Shalom staff members employed to do laundry for the Interfaith Winter Shelter. And the second features the dryers with some newly dried blankets.



STEPPING STONES

We were awarded \$20,000.00 in Bridge funding to provide salaries for administrative and direct care staff. Staff supports our mission of providing transitional housing and supportive services to homeless youth ages 16-20. The timing of Bridge funding was paramount for our agency due to experiencing a lull of funding between our large federal grants. Bridge funding allowed to us

to maintain the same level of operation through the summer months when finances are typically tight. 11 individual staff members were compensated through Bridge funding. This allowed us to effectively serve 8 residents through the duration of the grant with no large gaps in services or staffing. At the end of the grant term, 100% of Stepping Stones youth were employed and 100% continued to take steps towards advancing their education. The community indirectly benefits from Stepping Stones' operation. While youth are housed in our program they are not utilizing emergency shelters; they are less likely to go to the emergency room; they are financially contributing as gainfully employed citizens; and they are positively engaged in the educational system.



STONE BELT – LIFEDESIGNS COLLABORATIVE

The Committee awarded \$9,000 to Stone Belt and LIFE Designs for eight 3-hour Ivy Tech management and supervisory classes for 20 frontline managers and 6 future managers working within City limits (13 from each agency). One step in reducing our high Direct Support Professional turnover rate (currently at 43%) is increasing the skills of these frontline managers. These managers supervise approximately 140 DSPs who in turn support approximately 80 individuals with developmental disabilities living within City limits. With the intended result of decreased DSP turnover, these clients will see less disruption and discontinuity in their support.

The grant outcome indicators are based on completion of the eight classes. Since being funded, we worked with Ivy Tech to design a curriculum that incorporates situations these frontline managers encounter in their jobs. These specially designed classes are 3.5 hours each (instead of the 3-hours originally expected). Also, Ivy Tech is allowing a Director from each agency to attend each class. Classes started in October, are scheduled the second Wednesday of every month, and will finish in May, 2016. At that time we will submit another report with results of the project.

Following are the eight topics for the classes:

1. Using the DiSC® Classic Paper Profile
2. Communication for Results
3. Tools of Management
4. Supervisor/Leader as Coach
5. Manage and Resolve Conflict
6. HR Aspects of Supervision
7. Employee Development
8. Wrap-up Session

Thank you very much for supporting City residents with developmental disabilities with this much needed grant.

VOLUNTEERS IN MEDICINE

High blood cholesterol is one of the major risk factors for heart disease. Research shows that patients living in poverty, who are uninsured, are more likely to have elevated LDL cholesterol and high triglycerides as compared with their insured counterparts. Preventive health screening labs are important for all VIM patients. However, because of their higher risk, early detection is particularly important for Hispanic and Latino patients who make up more than 20% of the VIM patient pool.

With a one-time investment of \$5,700.00 through the JHSS grant, VIM purchased the Alere Cholestech System in order to offer patients onsite fasting lipid testing for the screening of risk factors for cardiovascular disease. This grant is not yet fully expended, and an extension was granted until March 9, 2016. The remaining grant balance is \$1,743.73.



Not only does lipid testing enable VIM clinicians to address risk factors of heart disease, but elevated triglyceride levels are indications of diabetes as well. Thus far, with this funding, VIM has provided 300 cholesterol tests to VIM patients. Of those, 105 (35%) were found to have high cholesterol and are prescribed “statin” medications. By having this information in a patient’s initial visit, the clinician is able to immediately begin education and treatment for heart disease.

With the remaining grant balance we expect to provide another 150 tests over the next 6 months. We are very grateful to the City of Bloomington and the Jack Hopkins Grant program for making this important upgrade to the VIM clinic possible.

**Common Council
Jack Hopkins Social Services Funding Committee
Organizing Meeting
24 February 2015
5:30 pm
McCloskey Room
401 N. Morton**

Memorandum

In attendance:

Committee: Susan Sandberg (Chair), Dorothy Granger, Tim Mayer, Darryl Neher, Sue Sgambelluri, Linda Sievers, and Marty Spechler. **Staff:** Marilyn Patterson and Dan Niderman (HAND); Dan Sherman and Stacy Jane Rhoads (Council Office). **Public:** Sue Mayer.

I. PROLOGUE

Sherman welcomed all present and reminded everyone that the purpose of this meeting is to review last year’s process and to decide what the Committee wants to keep the same and what it wants to change. All present introduced themselves.

The President of the Council has appointed Councilmember Susan Sandberg to act as chair of the Committee this year. In turn, the Chair appoints two community members from other City entities. This year, Sue Sgambelluri and Linda Sievers join the Committee.

II. AUTHORIZATION OF COUNCIL OFFICE TO TAKE MEETING NOTES

Sherman stated that the Bloomington Municipal Code requires the City Clerk to act as a recordkeeper of the Council and any Council Committees. In the case of the Jack Hopkins Committee, he requests that the Committee authorize the Council Office to act as secretary.

► The Committee voted to authorize the Council Office to act as secretary.

III. FUNDS AVAILABLE

Sherman reminded the Committee that it has \$270,000 in funds to allocate this year. This marks the 23rd year of the Jack Hopkins social services committee. Since 1993, the Committee has allocated \$3.41 million to social service agencies who serve vulnerable City residents.

<u>Year</u>	<u>Budgeted Funds</u>	<u>Year</u>	<u>Budgeted Funds</u>
1993	\$90,000	2004	\$110,000
1994	\$40,000	2005	\$125,000
1995	\$40,000	2006	\$135,000
1996	\$50,000	2007	\$145,000
1997	\$90,000	2008	\$165,000
1998	\$90,000	2009	\$180,000
1999	\$100,000	2010	\$200,000
2000	\$100,000	2011	\$220,000
2001	\$100,000	2012	\$250,000
2002	\$110,000	2013	\$257,500
2003	\$110,000	2014	\$266,325
		2015	\$270,000

IV. HAND MONITORING REPORT

Niederman stated that 2014 was a pretty smooth year. Agencies required only minor assistance with claims. He relayed that one project was cancelled (the Stepping Stones-Catholic Charities collaborative project). Seven agencies asked for extensions and three still have outstanding claims (Catholic Charities, New Leaf-New Life, and BPD).

V. BPD DOWNTOWN OUTREACH OFFICER EXTENSION REQUEST

Sherman added that of the three extensions that went into 2015, two (Catholic Charities and New Leaf-New Life) will be drawn down this week. Chief Diekhoff sent the Committee a letter requesting extension into June. The Chief relayed that BPD's Downtown Outreach Program has seen steady success through the use of a Street Social Worker working alongside BPD Outreach Officers. However, BPD needs more time to expend funds through its various partnerships.

The Chief explained that this program is modeled on a number of successful programs from around the country. Studies indicate that an agency must make 77 contacts with someone experiencing homelessness before you are successful. BPD changed the uniform of Outreach Officers to white shirts. Homeless residents actively seek out the white shirts. Through the program, people have been re-united with their families, have found jobs, and have obtained necessary medication. The program has identified the top 50 homeless residents in need based on certain criteria, including the number of contacts made and arrests. So far, arrests of these 50 have been cut in half. He said he feels like this initiative is reaching people.

Sherman advised that the Committee could delegate this decision to the Chair.

Chair Sandberg asked Chief Diekhoff about the time it has taken to draw down these funds. The Chief responded that many different organizations are involved and it has taken time to get the program organized and running.

Sandberg said, from her perspective, she is willing to accept an extension and is amenable to another application from this initiative this year. She advised that the initiative might be better framed as a collaborative one. Sandberg asked the Committee to vote on the BPD extension.

- ➔ The Committee voted to extend the BPD Downtown Officer grant until the end of June.

VI. DECLINED FUNDS

Sherman relayed that last year the Committee awarded Stepping Stones, Inc. and Catholic Charities \$13,176.30 for a collaborative project. Titled the "Clinical Partnership Initiative," the intent of this project was to create a shared position that would benefit both organizations. At Stepping Stones, the position would be a program director to supervise staff and interns; at Catholic Charities, the position was to be a therapist. This shared position was created in the interest of maximizing resources and to strengthen each organization's capacity. Hopkins funds granted covered salary, staff trainings, counseling workbooks and program administration.

Shortly after the agencies signed the funding agreement, Stepping Stones experienced a change in leadership and new leadership advised us that they were not able to participate in the project and no longer needed the funding. Catholic Charities assented and the funding agreement was rescinded. The \$13,176.30 reverted to the General Fund.

The Committee may wish to request that the Mayor make an additional appropriation to appropriate funds in this amount toward the monies already budget for the 2015 Hopkins cycle.

Chair Sandberg relayed that she would be amenable to putting these funds back on the table.

Mayer reminded the group that at the close of last year's process, the group discussed that, in certain years, it may not be appropriate to allocate the full amount of Hopkins funds, if the applicant pool is weak.

- The group voted to direct the Chair to have a conversation with the Mayor about the declined \$13,176.30. If the Mayor is amenable, and the funds are needed for meritorious projects this year, the Committee can request an appropriate by the Mayor.

VII. REVIEW OF CRITERIA

Sherman reviewed the Hopkins criteria and the Elaboration of Criteria, a document that describes the primary criteria in greater detail. Sherman said the criteria have been in place for 24 years.

Sandberg stated that the one-time funding rule does not really account for the continual need for salaries. She relayed that this year a record number of CDBG applicants asked for operational funds. Perhaps the Hopkins criteria need to evolve.

Sievers pointed out that agencies should not rely on this funding source for operational support, year after year.

Spechler asked if the Committee would rather fund something cutting edger, rather than something tried and true.

Sandberg responded that innovation is valuable, but agencies have a very real need for operational maintenance to continue their basic work. She added that when the Hopkins Committee was established in 1993, innovation might have been a high priority; however, now Bloomington has a robust social services community.

Neher asked if it is possible to change the "one-time funding" language to reflect that things are changing at the State and federal levels.

Sgamberbelluri ask if funds are given to incentive certain behavior?

Sandberg said that while the Committee has focused on certain types of requests in certain years (e.g., highlighting a call for emergency-services-only applications or collaborative applications), the foundation of the Hopkins program is to address emergency services.

Sherman reviewed the process, relayed that solicitation material will be issued in early March and due 31 March. After received, staff will review and package material for the Committee. The application material – summaries and primary submissions – render the packet voluminous. Over time, many Committee members have come to rely on this document in electronic form. If Committee members would like hard copies, they should let staff know as much.

- Spechler said he would like a hard copy of the whole packet.
- Sandberg would like a hard copy of summaries; she will consult the primary submissions in electronic form.
- Mayer said a hard copy of the whole packet should be made available in the Council Library.

VIII. 2015 SOLICITATION PROCESS

Sherman reviewed the solicitation process and the proposed solicitation letter.

Sherman stated that historically, the Council Office has broadcast the availability of Jack Hopkins funds through the following mechanisms: press releases, PSAs, the United Way's Non-Profit Alliance Newsletter and direct mailings. Last year, staff proposed, and the Committee agreed to move to an electronic submission packet and to solicit applications via e-mail rather than hard-copy mailings.

Staff will make the aforementioned changes. The Chair will review the 2014 solicitation letter before it is released.

IX. CHANGES TO THE 2015 APPLICATION

Sherman stated that the application will be completely electronic again this year.

Additionally, as last year, applicants will also be writing the summary of their projects, not staff. Recall that in the past, staff have reviewed application narratives and other materials to generate a brief summary of the project. The staff summaries often involved connecting with agencies to address points that were not clear in the application, math that did not add up, an issue that warranted clarification, etc. Over time, survey responses increasingly indicated that some agencies who are skilled at grant writing did not want to have their proposal summarized nor appreciated that staff provided such assistance to agencies who did not submit well-developed grant applications.

Sherman pointed out that staff will still review and analyze applications, and that summaries will feature a "staff comments" section wherein staff will relay any issues and observations.

X. 2015 MEETING SCHEDULE

The Committee approved the following meeting schedule.

MARCH

02 (Monday) Solicitations issued
16 (Monday, 4p) Technical Assistance Meeting
30 (Monday, by 4p.) Applications due

APRIL

20 (Monday) (no later than) Applications & Summaries sent to Committee
27 (Monday, 5:30p) Committee meets to discuss applications, Hooker Room

MAY

07 (Thursday, 4p) Agency Presentations, Council Chambers
13 (Wednesday, Noon) Committee members submit rankings
18 (Monday, 5:30p) Pre-allocation meeting Council Library (#110)
21 (Thursday, 4p) Allocation Hearing Council Chambers

JUNE

early June Agencies sign funding agreements
10 (Wednesday, 5:30p) Debriefing Meeting Council Library (#110)
17 (Wednesday) Council Action on recommendations
23 (Tuesday, 8:30a) HAND Technical Assistance, McCloskey Room

XI. NUMERICAL RANKINGS

Reviewing the on-going discussion about numerical rankings, Neher pointed out that rankings are generally based on the nature of the project in the context of the pool of applications and the perceived need for services in the community. Ratings and recommend allocations do not always enjoy a direct relationship. He said that that the 0-5 rating system seems to be over-valued, while Committee comments tend to be undervalued. He said oftentimes the average rating becomes the group's measure, but there is not always a relationship between a numerical score and the percentage a project is funded: some agencies who are rated higher, receive a lower proportion of their ask, while those who are rated lower receive a higher proportion. For evaluative submissions from individual Committee members, he suggested keeping the recommended allocations, but dispensing with the 0-5 rating system while beefing up the narrative from each Committee member via the "comments" section.

→ Councilmember Mayer suggested that the Committee should decide the issue of numerical rankings at its meeting on 27 April. The Committee agreed.

XII. IN HONOR OF DR. PIZZO

Mayer recommended that this year's funding cycle be dedicated to the memory of Dr. Tony Pizzo.

→ All agreed.

XIII. ADJOURNMENT

The Committee adjourned at 6:57 pm.

Common Council
Jack Hopkins Social Services Funding Committee
27 April 2015
5:30 pm
Hooker Room
401 N. Morton

Memorandum

In attendance:

Committee: Susan Sandberg (Chair), Dorothy Granger, Tim Mayer, Marty Spechler, Sue Sgambelluri, and Linda Sievers. Staff: Dan Sherman and Stacy Jane Rhoads (Council Office); Marilyn Patterson and Dan Niederman (HAND). Public: Sue Mayer

I. Purpose

Sandberg stated that the purpose of this meeting is to review and discuss all applications, to decide which agencies to eliminate from further consideration, to develop questions for invited agencies to address during their presentations to the Committee, and to disclose any conflicts of interest.

II. Conflicts of Interest

The below Committee members noted the following conflicts of interest. Where a conflict is noted, a Committee member may nevertheless participate if s/he can do so fairly, objectively and in the public interest. The below-listed members indicated that the conflicts would not impair their ability to act fairly, objectively and in the public interest.

- Dan Neiderman stated that his wife works for the Boys and Girls Club.
- Darryl Neher stated that he is an advisor for the Boys and Girls Club, is a past board member at Martha's House and that his wife is the President of the Board at CASA.
- Tim Mayer stated that he volunteers at the Community Kitchen, but can act impartially.
- Susan Sandberg stated that she is a former board member of South Central Community Action, but can act impartially.
- Dorothy Granger stated that she is a volunteer at Planned Parenthood of Indiana and Kentucky.
- Sue Sgambelluri stated that she is a volunteer with Habitat for Humanity of Monroe County.
- Marty Spechler and Linda Sievers stated that they have no conflicts of interest.
- Dan Sherman indicated that he does not have any conflicts of interest.
- All above indicated that they can act fairly, impartially, and in the public interest.

III. Review of Agency Applications

Sandberg noted that 25 agencies submitted applications for a total of \$472,004. The Committee has \$270,000 to allocate. Sandberg offered that the Committee will consider each application one-by-one, in alphabetic order -- starting with Amethyst House. The following table reflects the Committee's deliberation on each application.

Those agencies invited in for a presentation before the Committee on 07 May 2015 will be asked to respond to questions as noted below.

Amethyst House	Men's 3/4 Way House Repair & Restoration and Multi-Facility Refurnishing	\$ 30,250.00	1) The Committee tends to see the request for improvements to the Men's 3/4 Way House as a separate request from the furnishings. Could you focus your request on your first priority and further breakdown the use of the \$19,000 weatherization and restoration at the Men's 3/4 Way House? 2) Being a good neighbor matters, could you briefly talk about what your agency does to keep the exterior of the property up?
Area 10 Agency on Aging	More Than a Meal Nutrition Program Mobile Food Pantry	\$ 3,684.88	The application proposes to both replace older appliances and expand cold-food storage, how will you accomplish that? Could identify the kinds and number of existing appliances and which ones will be kept and replaced? Were any of the ones being replaced purchased with a JHSSF grant.
Big Brothers Big Sisters	One-to-One Mentoring	\$ 17,268.00	1) Could you explain more about the need for bridge-funding? What funds were lost? What plans to you have to fund the program in the future? Could you elaborate more on what can be accomplished at various levels of partial funding.
Bloomington Area Birth Services	Blooming Families Doula and Breastfeeding Support Program	\$ 8,812.00	Eliminate from further consideration due to the number of people served, the cost/person served, and the context of other funding priorities.
Bloomington Hospital Foundation	Upgrade to Electronic Mental Health Directory	\$ 6,370.00	Eliminate from further consideration. Does not target vulnerable populations.
Bloomington Police Department	BPD Outreach Program	\$ 100,000.00	Why not pursue this project as a Collaborative Initiative under JHSSF policies as suggested by the Committee? How does this project relate to the Hope and Care funding for Centerstone? Last year, this project sought an extension to spend \$53,000. What steps will you take assure spending of grant funds this year? Could you define the term "call for service" and give examples of what that means? Is the City receiving fewer complaints about the behaviour of homeless persons?
Bloomington PRIDE	LGBTQ Youth Cultural Competency Training Project	\$ 12,080.00	Who will organize and oversee this effort? The project would educate agencies about LGBTQ issues. While the application offers outcome measures that how many agencies or persons might be reached by the program, it does not address benefits received by LGBTQ individuals. Could you propose other measures addressing that? Perhaps through survey of participants both before and after the training (and its development), cross-links from other agencies to your website, for example?
Boys & Girls Club of Bloomington	Crestmont Club Roof Replacement	\$ 25,000.00	How many youth will be served at this location?
Catholic Charities Bloomington	Identifying the Mental Health Needs of Senior Citizens in Bloomington	\$ 9,658.48	How was this need identified? Can you describe how much of this project is about gathering data and how much is about providing services? The outcome indicators will track "critical elements." What would constitute a successful program?
Escuelita	Escuelita Para Todos	\$ 8,000.00	Eliminate from further consideration as project is not within Committee's criteria.
Habitat for Humanity	Construction Truck and Skid Loader	\$ 34,200.00	Is the truck quoted in the application the one you will buy or is it an example of what you would buy? What steps do you take to make sure the used vehicles you buy are in good condition?

			This is a large and complex project where MWH is requesting a minimum of \$25,000 from JHSSF. Can you briefly talk about the big decisions MWH made in terms of the inevitable trade-off between what you want to accomplish and what you can afford? What is essential and what isn't? Can this project be broken into smaller projects or done in stages? If so, please explain. As proposed it would upgrade and connect both the Rise and other MWH properties on South Washington. What is the benefit of connecting those buildings? How will that change MWH day-to-day operations? Perhaps you could explain that by describing what you do now and what you would do differently with the new system? The application mentions that the lack of an upgrade puts funding at risk. Could you explain the amount of funding and why it is at-risk? Could also explain how this project will directly benefit your clients?
Middle Way House	Middle Way House Communication Project	\$ 25,000.00	
Monroe County United Ministries	MCUM Community Playground Project	\$ 27,475.00	Is this playground accessible to persons with disabilities?
Mother Hubbard's Cupboard	Technology Upgrade	\$ 4,250.00	No questions.
My Sister's Closet	Rising to Meet the Needs of our Clients	\$ 16,258.48	1) Please speak more concretely about outcome indicators: specifically, how many interviews and/or jobs obtained do you hope to generate through this initiative? 2) Please speak more particularly about what the organization hopes to accomplish with a paid Executive Director (what is going to change with a paid Executive Director?)
New Hope Family Shelter	Children's Program House Rehabilitation Project	\$ 25,000.00	1) Please speak in more detail to the longevity of New Hope properties in light of the Hospital's impending move. 2) Please speak to the possibility of collaborating with other social service agencies when it comes to childcare. Middle Way House is not that far from New Hope and has stellar childcare facilities. Have you explored a possible collaboration with Middle Way re: childcare? 3) How long does a client family stay with New Hope? 4) Does the Children's Program serve New Hope alumni as well as current clients?
New Leaf – New Life	New Leaf - New Life Transition Support Center	\$ 8,000.00	1) In your application, you state that New Leaf New Life tracks "the number of clients provided casework support" -- can you speak more particularly the number of clients you've served and how many more you hope to serve through this expansion? 2) Would you also speak to whether or not New Leaf New Life clients take advantage of the services offered by Downtown Resource Officer program?

PALS	Hauling Vehicle for Equine Assisted Learning (EAL) Program	\$ 21,855.00	Eliminate from further consideration; does not specifically target a vulnerable population.
Planned Parenthood	Subsidized Long-Acting Reversible Contraceptives through Women's Health Fund at Bloomington Health Center	\$ 5,000.00	1) In the course of your presentation, please address whether the LARC pilot operational component of your request can be separated from the STD and colposcopy components. If it can be separated, please speak to how much you are seeking for subsidized LARC services. If it cannot be separated, please explain. In addition, please speak to the effect of the PPINK merger on the provision of local services.
Bloomington Hospital Foundation	Upgrade to Electronic Mental Health Directory	\$ 6,370.00	Eliminate from further consideration; redundant.
Shalom	A Floor to Stand On	\$ 11,020.00	1) Have you researched cheaper alternatives to the epoxy floor? Linda Sievers relayed that at one point the Bloomington Township Trustees were contemplating an epoxy floor, but after further research used an off-the-shelf alternative that saved them considerable money. Have you thought about such off-the-shelf alternatives? If you'd like to learn more about the off-the-shelf product used by the trustees, Linda recommends you contact Joel Baumgarder at 339-1115. I understand that the Trustees installed the floor in 2011 and that the firefighters provided the labor. 2) Have you thought about possible medical or allergy concerns associated with the application of epoxy in such close quarters?

South Central Community Action	Increasing Housing Affordability through Reducing Energy	\$ 26,100.00	<p>1) Who is will manage the weatherization program and what measures will you take to guarantee that the weatherization efforts comply with State and local code?</p> <p>2) Relatedly, there are many technical details to attend to when it comes with weatherization efforts, such as insulation. How will SCCAP guarantee that it is done right?</p> <p>3) One Committee member questioned how much can be accomplished with the \$250 incentive. The narrative states that this may be combined with incentives of up to \$400/home. Is this figure sufficient to make a meaningful difference? Please explain further.</p> <p>4) Relatedly, please explain how the Hopkins initiate interfaces with Vectren funds.</p> <p>5) Does receipt of Vectren funds create any obligations or otherwise re: Hopkins funds?</p> <p>6) Please describe further the nature of the in-kind support provided by the City's Economic and Sustainable Development Department.</p> <p>7) Once these incentives are provided, what are the assurances that these homes will remain affordable in the longer-term?</p>
Stepping Stones	Stepping Stones, Inc. Bridge Funding Request	\$ 25,000.00	Please address the stability of the organization. The Committee learned on Monday that the Executive Director will be stepping down and wants to know more about where the organization is in its search for a new ED, what measures are being to stabilize the organization, etc.
VIM	Early Detection of Cardiovascular Disease Risk in Uninsured Adults	\$ 5,714.54	Please address patients' access to cholesterol medication.
Shalom – IFWS	I'm Gonna Wash That Homelessness Out of My Clothes	\$ 6,928.00	No questions.
Stone Belt - LIFE Designs	Management Training for Frontline Supervisors	\$ 9,080.00	<p>1) Please speak to the comprehensive approach the organizations are using to address turnover.</p> <p>2) Please speak particularly to the Hopkins funds granted to Life Designs in 2013 to purchase the College of Direct Support and College of Employment Services training package in an effort to stem turnover in direct-service personnel. Did it work? If so, explain. If not, why not?</p>

IV. **Adjournment** The Committee adjourned at 8:10 pm.

**Common Council
Jack Hopkins Social Services Funding Committee
Agency Presentations
07 May 2015
4:00 pm
Council Chambers
401 N. Morton**

Memorandum

In attendance

Committee Members: Tim Mayer (Chair), Mike Gentile, Darryl Neher, Andy Ruff, Susan Sandberg, Sue Sgambelluri, and Marty Spechler.

Staff: Dan Sherman and Stacy Jane Rhoads (Council Office); Marilyn Patterson (HAND)

Prologue

Chair Sandberg welcomed all present and stated that the Committee will hear from 21 agencies this evening. This year, presentations will follow in alphabetical order. Each agency is provided five minutes in which to make their presentation and answer questions previously relayed by staff. After agency presentation, members of the Committee may ask applicants further questions specific to their proposal.

Presentations

Applicants made presentations to the Committee in the following order. Please refer to the CATS broadcast for the substance of these presentations.

1. VOLUNTEERS IN MEDICINE (NANCY RICHMAN)
2. STONE BELT-LIFE DESIGNS COLLABORATION (LESLIE GREENE & SUSAN RINNE)
3. STEPPING STONES (MINDY CARON)
4. SOUTH CENTRAL COMMUNITY ACTION (DOUG WILSON)
5. SHALOM CENTER-INTERFAITH WINTER SHELTER COLLABORATION (REV. FORREST GILMORE AND DAN WATTS)
6. SHALOM CENTER (REV. FORREST GILMORE)
7. PLANNED PARENTHOOD (JEN HANCOCK)
8. NEW LEAF-NEW LIFE (WAIN MARTIN)
9. NEW HOPE FAMILY SHELTER (EMILY PIKE)
10. MY SISTER'S CLOSET (SANDY KELLER)
11. MOTHER HUBBARD'S CUPBOARD (SARAH CAHILLANE)
12. MONROE COUNTY UNITED MINISTRIES (ERIN PRENMORE)
13. MIDDLE WAY HOUSE (TOBY STROUT)
14. HABITAT FOR HUMANITY (KERRY THOMSON)
15. CATHOLIC CHARITIES (KRISTINA SIMMONDS)
16. BOYS & GIRLS CLUB (JEFF BALDWIN)
17. BLOOMINGTON PRIDE (LAURA INGRAM)
18. BLOOMINGTON POLICE DEPARTMENT (LISA ABBOTT)
19. BIG BROTHERS BIG SISTERS (MARK VOLAND)
20. AREA 10 AGENCY ON AGING (LAURA KRAY)
21. AMETHYST HOUSE (RANDY BROOKS)

Closing Comments

Chair Sandberg thanked all applicants for making their presentations and for their good work. She reminded the Committee that rankings are due on Wednesday, 13 May at Noon. He said that the Committee will meet on 18 May 2015 at 5:30p in the Council Library for a pre-allocation meeting and on 21 May 2015 at 4:00pm in the Council Chambers to allocate funds. He stated that all meeting of the Committee are open for the public.

Adjournment

The meeting adjourned at 5:45pm.

2015 Jack Hopkins Social Services Funding Committee

Pre-Allocation Meeting

18 May 2015, 5:30pm

Council Library (Suite 110)

City Hall, 401 N. Morton

In attendance Committee Members: Susan Sandberg (Chair), Dorothy Granger, Ti Neher, Sue Sgambelluri, Marty Spechler. Staff: Dan Sherman and Stacy Jane Rhoads. Public: Dan Niederman and Marilyn Patterson (HAND). Public: Sue Mayer.

I. DELIBERATIONS. The Committee made the following pre-allocation

Agency	Project	Request
Amethyst House	Men's 3/4 Way House Repair & Restoration and Multi-Facility Refurnishing	\$30,250.00
Area 10 Agency on Aging	More Than a Meal Nutrition Program Mobile Food Pantry	\$3,684.88
Big Brothers Big Sisters	One-to-One Mentoring	\$17,268.00
Bloomington Police Department	Downtown Resource Officer Program	\$100,000.00
Bloomington PRIDE	LGBTQ Youth Cultural Competency Training Project	\$12,080.00
Boys & Girls Club of Bloomington	Crestmont Club Roof Replacement	\$25,000.00
Catholic Charities Bloomington	Identifying the Mental Health Needs of Senior Citizens in Bloomington	\$9,658.48
Habitat for Humanity	Construction Truck and Skid Loader	\$34,200.00
Middle Way House	Middle Way House Communication Project	\$25,000.00
Monroe County United Ministries	MCUM Community Playground Project	\$27,475.00
Mother Hubbard's Cupboard	Technology Upgrade	\$4,250.00
My Sister's Closet	Rising to Meet the Needs of our Clients	\$16,258.48
New Hope Family Shelter	Children's Program House Rehabilitation Project	\$25,000.00
New Leaf – New Life	New Leaf - New Life Transition Support Center	\$8,000.00
Planned Parenthood	Subsidized Long-Acting Reversible Contraceptives through Women's Health Fund at Bloomington Health Center	\$5,000.00
Shalom	A Floor to Stand On	\$11,020.00
Shalom – IFWS	I'm Gonna Wash That Homelessness Out of My Clothes	\$6,928.00
South Central Community Action	Increasing Housing Affordability through Reducing Energy	\$26,100.00
Stepping Stones	Stepping Stones, Inc. Bridge Funding Request	\$25,000.00
Stone Belt - LIFE Designs	Management Training for Frontline Supervisors	\$9,080.00

Volunteers in Medicine	Early Detection of Cardiovascular Disease Risk in Uninsured Adults	\$5,714.54
		\$426,967.38

II. MOTION FOR REQUESTED USE OF RETURNED JHSSF FUNDS

The Committee agreed that Chair Sandberg would talk to Mayor Kruzan about earmarking funds 2014 Stepping Stones-Catholic Charities collaborative project for emergency social services need. Neher made the following motion, " We direct the Chair to request that Mayor Kruzan use the \$1 funds from an abandoned Stepping Stones-Catholic Charities collaborative project for emergent r [social services agencies] who appeal to the City."

III. ADJOURNMENT

The Committee adjourned at approximately 6:40pm

**Common Council
Jack Hopkins Social Services Funding Committee
Allocation Hearing
22 May 2015
4:00 pm
Council Chambers
401 N. Morton**

Memorandum

In attendance: Committee Members: Susan Sandberg (Chair), Dorothy Granger, Tim Mayer, Darryl Neher, Sue Sgambelluri, and Marty Spechler. Staff: Dan Sherman and Stacy Jane Rhoads (Council Office); Dan Niederman and Marilyn Patterson (HAND).

I. Introduction

Chair Sandberg called the meeting to order, explaining that the purpose of this meeting is to make funding recommendations. He reviewed that this year 25 agencies applied for funding for a total request of \$472,004 in funds. The Committee has \$270,000 to allocate. Mayer said the Committee met on Monday, 18 May 2015 and developed the following list of funding recommendations for 18 agencies.

**2015 JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE
RECOMMENDED ALLOCATIONS**

AGENCY	RECOMMENDED ALLOCATION
Amethyst House <i>Men's ¾ Way House Repair & Restoration & Multi-Facility Refurnishing</i>	\$ 19,000.00
Area 10 Agency on Aging <i>More Than a Meal Nutrition Program & Mobile Food Pantry</i>	\$ 2,875.00
Big Brothers Big Sisters <i>One-to-One Mentoring</i>	\$ 10,300.00
Bloomington Police Department <i>Downton Resource Officer Program</i>	\$ 63,400.00
Bloomington PRIDE <i>LGBTQ Youth Cultural Competency Training Program</i>	\$ 5,700.00
Boys & Girls Club of Bloomington <i>Roof Replacement - Crestmont Club</i>	\$ 25,000.00
Habitat for Humanity <i>Construction Truck and Skid Loader</i>	\$ 30,000.00
Monroe County United Ministries <i>Community Playground Project</i>	\$ 27,475.00
Mother Hubbard's Cupboard <i>Technology Upgrade</i>	\$ 4,250.00
My Sister's Closet <i>Rising to Meet Needs of Clients</i>	\$ 7,000.00
New Hope Family Shelter <i>Children's Program House Rehabilitation</i>	\$ 16,600.00
New Leaf - New Life <i>Transition Support Center</i>	\$ 6,000.00
Planned Parenthood <i>Subsidized Long-Acting Reversible Contraceptives at Bloomington Health Center</i>	\$ 5,000.00
Shalom <i>A Floor to Stand On</i>	\$ 5,900.00
Shalom - IFWS <i>I'm Gonna Wash That Homelessness Out of My Clothes Project</i>	\$ 6,800.00
Stepping Stones <i>Bridge Funding</i>	\$ 20,000.00
Stone Belt - LIFE Designs <i>Management Training for Frontline Supervisors</i>	\$ 9,000.00
Volunteers in Medicine <i>Early Detection of Cardiovascular Disease in Uninsured Adults</i>	\$ 5,700.00

II. Public Comment – None

III. Funding Recommendations

Via voice vote the Committee unanimously approved 2015 Jack Hopkins Social Services funding as listed above.

IV. Reminders

Chair Sandberg reminded the Committee and the funding recipients of the following notable dates:

- Committee Debriefing Meeting - *Wednesday, 10 June 2015, 5:30p, Council Library*
- Funding Agreements due - *No later than Thursday, 11 June 2015, Noon*
- City Council Action on Recommendations - *Wednesday, 17 June 2015, 7:30p*
- HAND Technical Assistance Meeting - *Tuesday, 23 June 2015, 8:30a, McCloskey*
- Survey of applicants - *Summer 2015*

V. Adjournment – 4:10pm

**MEMORANDUM
BLOOMINGTON COMMON COUNCIL
JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE
10 JUNE 2015, 5:30 pm
COUNCIL LIBRARY
401 N. MORTON (Suite 110)**

In Attendance:

Members: Dorothy Granger, Tim Mayer, Susan Sandberg, Marty Spechler

Staff: Dan Niederman, Marilyn Patterson, Stacy Jane Rhoads, Dan Sherman, Jill Rogers

Public: Lori Garraghty (Stone Belt); Sue Mayer

I. Review of the 2015 Process

- Sandberg called meeting to order, asked for feedback about 2015 process.
- Granger stated that there were no rankings, but she didn't miss them.
- Spechler stated, what was new this year is that there were 2-3 agencies the committee invited back that didn't get support, which is unusual because they are usually weeded out earlier.
- Spechler expressed support for the elimination of the second criteria, the one-time funding requirement.
- Granger stressed that the process is competitive, and ongoing debate occurs.
- Spechler asked if agencies had complaints; Sherman responded that the committee will know after the surveys are completed.
- Sherman addressed Spechler and agreed that he may have a point, but that the second callbacks with no funding have happened in the past. Sherman stated that the pre-allocation meeting made the difference this year.
- Mayer stated that the committee used to hear everyone; Rhoads responded that either way, presentation or no, the committee still gets complaints.
- Sandberg emphasized that there was only so much to give away.
- Spechler stated that certain council members were pushing to hear presentations from agencies that simply weren't going to be funded. Also, knowing the budget limit from the beginning will allow for easier weeding from the start, and less unnecessary presentations, as members would be less generous.
- Spechler specified that the budget limit would be the total amount of money available to be awarded.
- Sandberg asked Spechler if he was suggesting caps on big asks.
- Spechler replied no, the police department ask was the very big one, and the committee knew that it was addressing a very urgent problem.
- Sherman asked Spechler is he's suggesting that the committee has a target of 50-75 thousand of the available funds at the first pre-allocation meeting?
- Spechler stated that he is more concerned about agencies feeling led on if they're invited to present when the committee has no intention of awarding them money.

- Mayer, Spechler, and Sandberg discussed how they each personally use numerical rankings.
- Granger stressed the importance of presentations; Sandberg agreed.
- Patterson stated that PRIDE had a fabulous presentation; Granger and Spechler agreed.
- Granger and Sandberg agreed that the current criteria is useful; Sandberg asked if the criteria should however, be altered to support long-standing projects that support vulnerable populations, not simply one time innovations, i.e. Planned Parenthood.
- Spechler agreed that groups with long-standing projects should not be excluded, but stated that in order to be responsive to changes in the environment, the committee needs innovative proposals from new organizations, i.e. PRIDE.
- Sherman reminded the group that the rationale behind the one-time funding is also to be responsive to changing circumstances. Sherman noted that the Bloomington Police Department proposal was both innovative and represented changing circumstances
- Sherman asked, if the committee switches into funding operations, will the committee have funds for the type of project that BPD is doing?
- Granger stated that Sandberg has convinced the group that the same things agencies apply for each year can be taken to new levels, i.e. Planned Parenthood implants, and that is something that the committee is about.
- Spechler stated that he is hesitant to fund agencies that get public funding elsewhere, since JHSSF funds are limited.
- Sandberg exclaimed that public funding dollars are shrinking, which is why JHSSF is getting more competitive.
- Spechler and Sandberg agreed that it is important to know other sources of funding that agencies are receiving to determine need.
- Rhoads warned that the Committee has been wary of granting operational funds in the past, as the Committee has, historically, not wanted to foster dependency of an agency.
- Granger, Spechler, and Sandberg agreed that agencies such as Planned Parenthood that provide public healthcare need funding.
- Sherman suggested that the committee could build a criterial exception so that maybe the committee could set aside funding for ongoing projects like Planned Parenthood.
- Mayer stated that technological advances are ongoing projects as well.
- Rhoads stated that any changes should be made clear to applicants next year, as applicants usually look at which agencies and projects were funded the previous year when writing grants.

II. Survey – To be issued mid-June

- Granger, Spechler, and Sandberg expressed discontent with question 15.
- Mayer suggested changing the question to, “Did insufficient funding facilitate other opportunities in funding, encourage funding beyond Jack Hopkins, and/or push the agency to turn to the community for funding?”

- Sandberg and Patterson agreed that they prefer Mayer’s suggestion; the question was changed.
- Mayer suggested that question 3 could be an opportunity to solicit comments from agencies about one-time funding.
- Sherman asked if the committee wants to add a question that addresses a set aside amount of money for a one-time exception to the funding rule that is not a bridge or pilot exception.
- Granger and Sandberg thought that the question should not be added.
- Sandberg suggested that the wording of question 3 should be changed to “were originally intended,” instead of “intended,” and “guideline” instead of “restriction.”
- Granger and Patterson both agreed with Sandberg; the question wording was changed.
- Mayer brought up question 2, and Granger pointed out an issue with the wording, specifically the word “must”.
- Rhoads reminded the committee that this survey is a reflection of what happened in 2015, not a document binding agencies to criteria moving forward. As such, the language used in the survey should reflect the actual 2015 criteria. Based on today’s discussion, it appears that framing the criteria in the 2016 solicitation material will change.
- Sandberg suggested adding “under the current guidelines” before “must;” the question wording was changed.

III. Meeting Memoranda

- Mayer stated, “I move that we authorize the Chair to approve meeting notes after comment from members, and authorize the Council Office to send the Committee draft memoranda via e-mail.”
- All are in favor.

IV. Other Matters

- Sandberg stated that after years of being plagued by management and fundraising issues, Martha’s House is closing. Sandberg posed this question for the community: “We fund animal shelters, do we have the political will to fund a human shelter?”
- Sandberg emphasized that this crisis cannot be handled by the City of Bloomington or Perry Township alone, and it represented a significant loss of a community asset.
- Patterson stated that by statute, the saving of Martha’s House would be the state’s job.
- Sherman stated that that duty does not clearly rest with the state; Patterson clarified that it clearly does not rest with the city, and the duty lies between the county and state.
- Sandberg emphasized that Martha’s House needs a large infusion of funds before they can become self-sufficient. Sandberg stated that Perry Township and the City of Bloomington have helped Martha’s House through financial hardship before, but the city needs to do more to protect our sober shelter.
- Spechler asked what will happen to the people and the property.

- Sandberg responded that Perry Township is funding Martha's House through September, and after that if outside help is not provided the shelter is gone; Perry Township has no recourse but to sell the property, and so the people become homeless.
- Sandberg stated that the Wheeler Mission is considering purchasing the property.
- Sandberg stated that the committee had \$13,000 left from last year that the Mayor could distribute to social services agencies. Sandberg states that she approached Mayor Kruzan about using that money for Martha's House, and that Mayor Kruzan wants a long-term plan for Martha's House before funding will be considered.
- Sandberg stated that the committee needs to form an alliance of public sector partners to come up with bridge funding until we find a professional nonprofit organization to take this on and keep the city's sober living transitional facility going.
- Spechler asked if there would be a problem with public support for an organization that is admittedly and properly a Christian organization, such as the Wheeler Mission.
- Sandberg and Sherman responded that if the shelter requires religious instruction, such as the Backstreet Mission, they cannot receive Jack Hopkins funding.
- Sandberg suggested that maybe Martha's House can receive \$100,000 the first year from the discussed public sector network, then in the following years they could receive less and less until they become self-sufficient.
- Sherman asked Sandberg what she would like from the committee.
- Sandberg responded that she would like a letter of support for some coalition of the willing, asking for allies and putting pressure on the State. Sandberg stated, the committee has no money to offer, but do we have a philosophical commitment as the Jack Hopkins Social Services Funding Committee?
- Sandberg asked, with a coalition of the politically willing, can the community find a way to fund this, in the short term, to get it back up and operational to combat a significant loss of affordable housing in our community?
- Spechler expressed agreement with the intent of the letter and stated that he supports funding for a year to get a professional on board to take fundraising in hand.
- Sherman asked, how about a motion to delegate to the chair to send a letter on behalf of committee in regard to ongoing support for services to Martha's House after consultation from the committee.
- Granger stated, "I so move;" Mayer seconded; all in favor.
- Sandberg stated that the next Martha's House meeting will occur on Monday, June 22 at Perry Township at 5:30 pm, and that the committee needs to get the entire community involved.
- Mayer emphasized that the committee needs the private sector to help Martha's House.
- Spechler stated that Martha's House needs the leadership of a coalition, and the committee needs to put money on the table and say that the committee will look

in the future to see if Martha's House can be reconstituted as a professional organization.

- Sandberg asked Garraghty, "Doesn't Martha's House need an executive?"
- Garraghty replied, "Yes, an organization as big as Martha's House needs professional executives."

V. Council Action on 17 June 2015

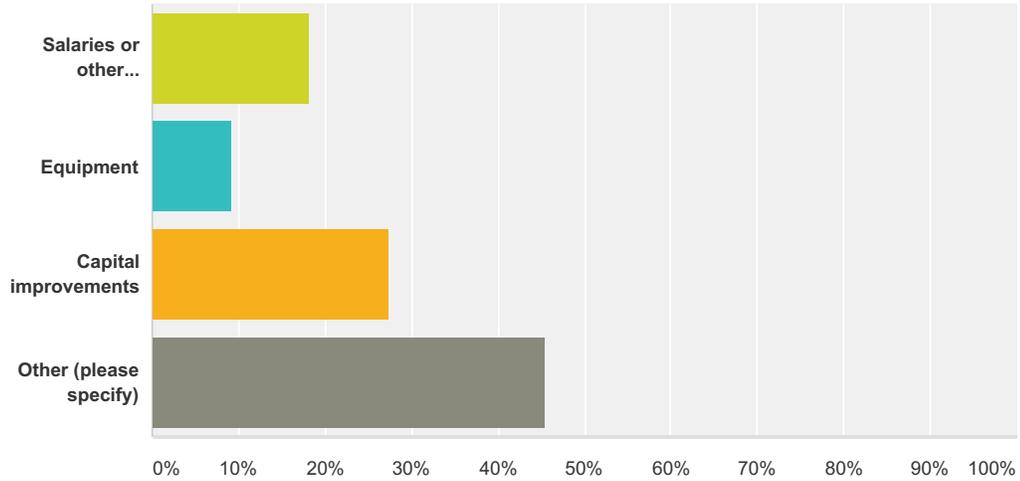
- Sherman stated that the Council Office will need signatures from the majority of Committee members on the 2015 JHSSF Report. Sandberg will present the Report to the Council.

VI. Adjournment

- Meeting adjourned at approximately 6:45 pm.

Q1 Your agency sought funds for:

Answered: 11 Skipped: 0

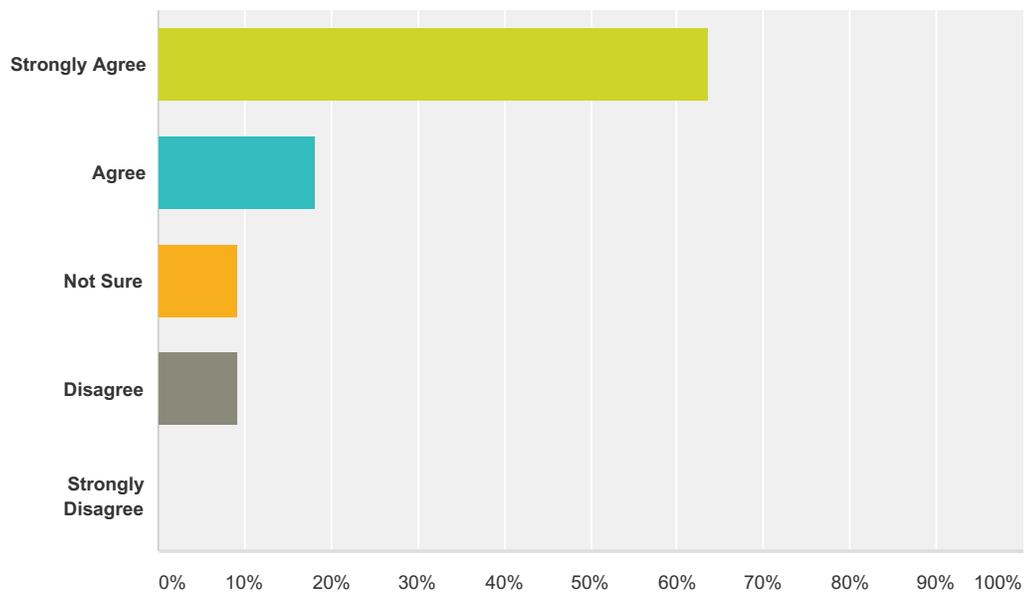


Answer Choices	Responses
Salaries or other operational expenses	18.18% 2
Equipment	9.09% 1
Capital improvements	27.27% 3
Other (please specify)	45.45% 5
Total	11

#	Other (please specify)	Date
1	contractual services	7/5/2015 5:24 PM
2	staff education	6/17/2015 3:28 PM
3	Data networking and connectivity, high-speed internet upgrade, telephony upgrade	6/16/2015 5:38 PM
4	Subsidized testing and medical supplies, such as contraceptives	6/16/2015 2:54 PM
5	Technology upgrade. Specifically computers.	6/16/2015 2:03 PM

Q2 Under the current guidelines, to be eligible for consideration, any agency application must: - Address a previously-identified priority for social services funding; - Function as a one-time investment; - Leverage matching funds or other fiscal mechanisms; and- Make a broad and long-lasting contribution to our community. These criteria for funding provide clear guidance.

Answered: 11 Skipped: 0



Answer Choices	Responses
Strongly Agree	63.64% 7
Agree	18.18% 2
Not Sure	9.09% 1
Disagree	9.09% 1
Strongly Disagree	0.00% 0
Total	11

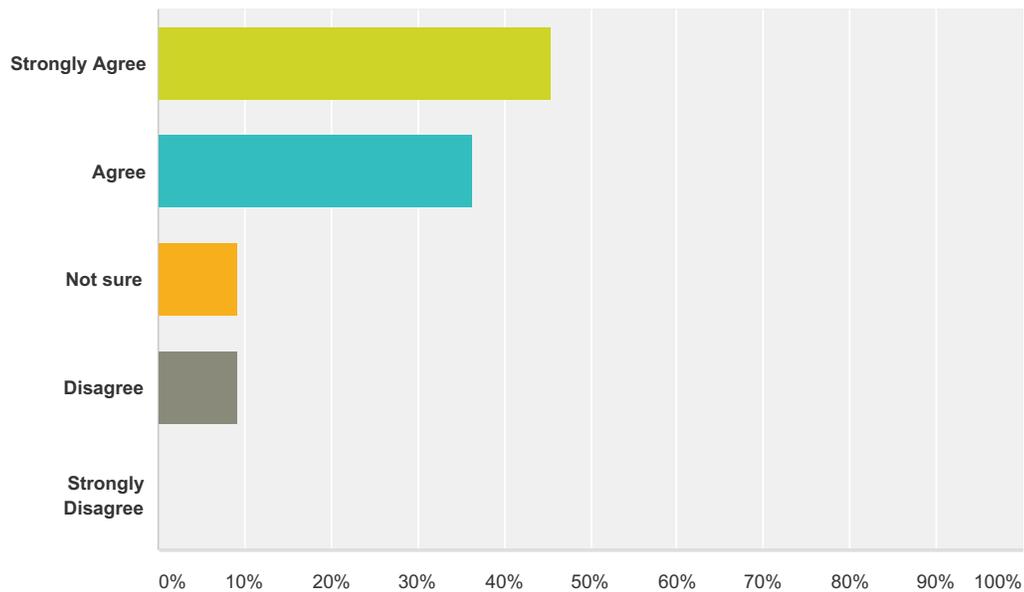
#	Comments:	Date
1	It just does not appear that project evaluation is set up to weed out those who do not meet those guidelines.	6/17/2015 3:28 PM
2	The agency itself provides the broad and long-lasting contribution to the community. The ability to purchase necessary large items or equipment helps to further or broaden that contribution, without diluting the agency's mission. In other words, increasing the capacity or efficiency of a long-established agency will, in turn, create time and space for innovation within the scope of the agency's charter. There is a concern that one-off projects, although "innovative," can become liabilities for the agency if they drain management or maintenance resources away from the main mission.	6/16/2015 5:38 PM

2015 JACK HOPKINS SOCIAL SERVICES FUNDING SURVEY

3	With the current economic environment, it is critical to understand that operational funding remains a core need of nonprofits and the hardest kind of funding to find support for.	6/16/2015 2:54 PM
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Q3 Hopkins grants were originally intended to be a one-time investment. This guideline is meant to encourage innovative projects and to allow the funds to address changing community circumstances. While the Committee may provide operational funding for pilot, bridge efforts, and collaborative initiatives, an agency should not expect to receive or rely on the Hopkins fund for on-going costs (e.g., personnel) from year to year. The Committee's one-time funding requirement helps your agency carry out its mission.

Answered: 11 Skipped: 0



Answer Choices	Responses	
Strongly Agree	45.45%	5
Agree	36.36%	4
Not sure	9.09%	1
Disagree	9.09%	1
Strongly Disagree	0.00%	0
Total		11

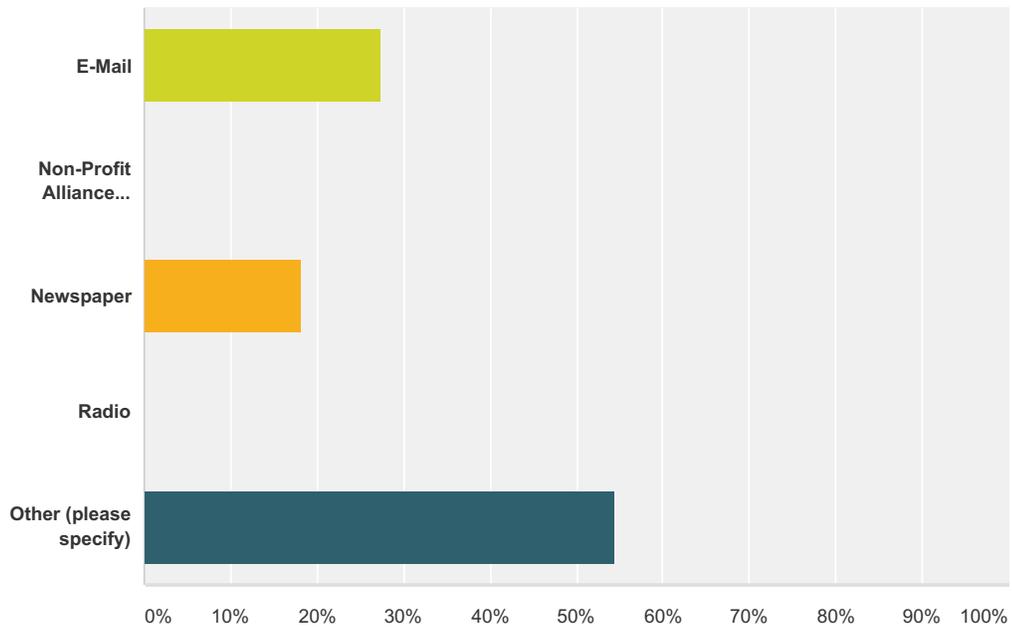
#	Comments:	Date
1	Some agencies appear to be funded continuously each year.	7/5/2015 5:24 PM

2015 JACK HOPKINS SOCIAL SERVICES FUNDING SURVEY

2	We can try things we may not be able to and get support for those things we can't afford on our own.	6/17/2015 3:28 PM
3	Agree with the premise that Hopkins grants should not be used as an ever-lasting operational crutch.	6/16/2015 5:38 PM
4	It does, but operational support would be very helpful.	6/16/2015 3:27 PM
5	Operational funds are a critical need for the nonprofits to continue providing their essential services.	6/16/2015 2:54 PM

Q4 How did you learn about the Jack Hopkins Funding program?

Answered: 11 Skipped: 0



Answer Choices	Responses	Count
E-Mail	27.27%	3
Non-Profit Alliance Newsletter	0.00%	0
Newspaper	18.18%	2
Radio	0.00%	0
Other (please specify)	54.55%	6
Total		11

#	Other (please specify)	Date
1	Previous applicant	7/5/2015 5:24 PM
2	community member	6/23/2015 10:09 AM
3	Word of mouth	6/16/2015 5:38 PM
4	Have known about it for years. Originally found out from City of Bltn Staff	6/16/2015 4:45 PM
5	I learned about it from the previous Executive Director.	6/16/2015 3:27 PM
6	always known	6/16/2015 3:26 PM

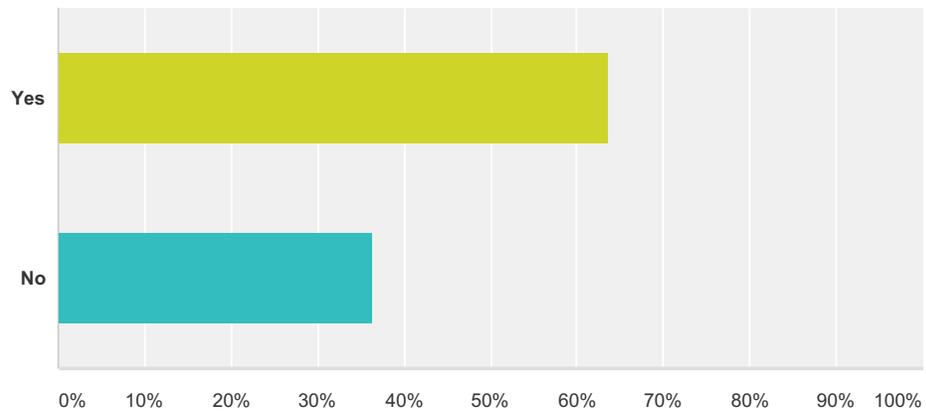
Q5 The Committee strives to make the application process as simple and convenient as possible. Please let us know what you think about the application process and how we might improve it.

Answered: 10 Skipped: 1

#	Responses	Date
1	Perhaps a letter of intent, rather than a complete application, would be more appropriate since all applicants are not invited to present to council.	7/5/2015 5:24 PM
2	It's a very clear and easy application process.	6/23/2015 10:09 AM
3	It is great. I would only suggest a more objective numbering system to rate grants by your criteria.	6/17/2015 3:28 PM
4	Very much appreciate the Committee's openness and willingness to provide assistance and explanations, as needed.	6/16/2015 5:38 PM
5	I think the application has gotten a bit more cumbersome over the last two years. The focus on a narrative that specifically addressed the priorities along with a two page limit was ideal	6/16/2015 4:45 PM
6	It was very easy and straightforward.	6/16/2015 3:27 PM
7	I thought it was well done	6/16/2015 3:26 PM
8	Application process is simple and worked well.	6/16/2015 2:54 PM
9	I think the actual application is clear and not too overwhelming. I heard through the grapevine that at the Committee's meeting during which applications were discussed, that a thank you letter was received by one of the agencies with copies for each Committee member. Apparently Susan passed it out to all committee members. This should not have been allowed. Any thing that makes the playing field uneven among agencies should not be allowed. Not only should Susan not have even mentioned the letter to the committee at all, but someone should have written a letter to the agency director letting him know that his mailing was unacceptable and to not do it again in the future.	6/16/2015 2:40 PM
10	I agree that the application is simple and convenient. I do not see any reason or need to change the current application.	6/16/2015 2:03 PM

Q6 Did your agency attend the Council Office Technical Assistance Meeting?

Answered: 11 Skipped: 0



Answer Choices	Responses	
Yes	63.64%	7
No	36.36%	4
Total		11

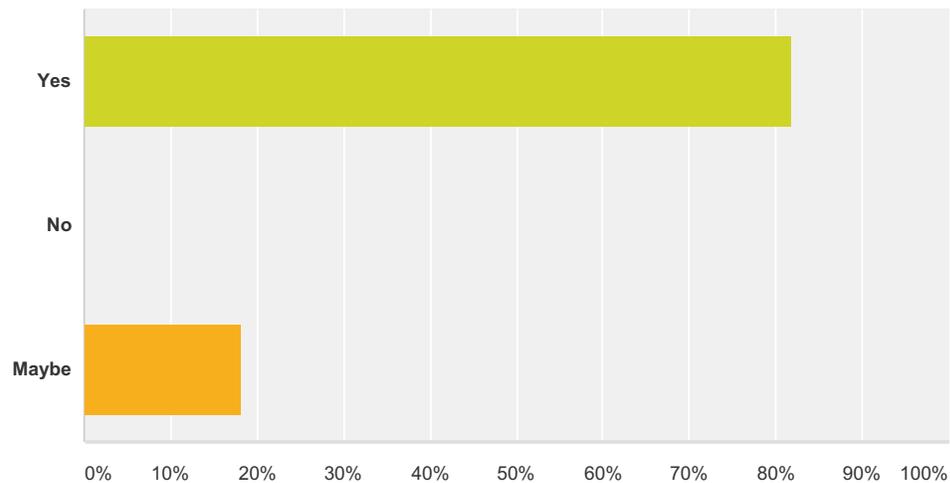
**Q7 If you attended the Council Office
Technical Assistance Meeting, what were
the most helpful aspects of the meeting?
What would you like to see addressed in the
future?**

Answered: 8 Skipped: 3

#	Responses	Date
1	Nothing the process is pretty straight forward and well communicated.	6/25/2015 10:32 PM
2	It was helpful to have some of the criteria explained in detail. Even though the website lists past grant recipients, it would be nice during the technical assistance meeting to get examples of what projects received funding in the past.	6/23/2015 10:09 AM
3	the overview	6/17/2015 3:28 PM
4	Review and clarification of requirements is good. Perhaps be available/invite one-on-one time after the meeting - some people don't wish to monopolize the meeting with their concerns, but would like to be able to discuss them further.	6/16/2015 5:38 PM
5	Having completed the process several times, the tech assistance mtg is less impactful. However, I understand why it needs to take place and why my attendance is necessary.	6/16/2015 4:45 PM
6	It's also pretty straightforward.	6/16/2015 3:27 PM
7	very clear and well organized meeting	6/16/2015 3:26 PM
8	N/A	6/16/2015 2:54 PM

Q8 For the past several years, the Committee has cut some agencies from further consideration early on in the process. Agencies eliminated early in the process are not invited to make a presentation before the Committee. This is a response to previous feedback from agencies indicating that if funding is unlikely: 1) agencies did not want to make a formal presentation and 2) an appearance on CATS did not help agencies solicit funds from the wider community. Do you agree with these two assertions?

Answered: 11 Skipped: 0

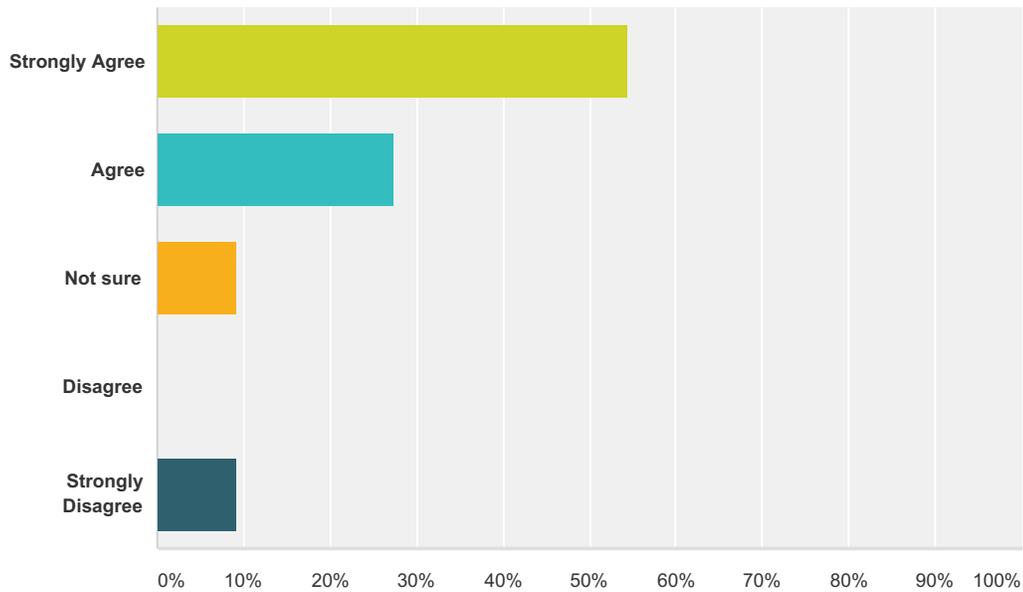


Answer Choices	Responses
Yes	81.82% 9
No	0.00% 0
Maybe	18.18% 2
Total	11

#	Comments:	Date
1	Agree with #1 if further consideration is not likely; not sure I understand #2.	7/5/2015 5:24 PM
2	Agree completely. Saves everyone time and eliminates unnecessary anxiety/preparation	6/16/2015 5:38 PM
3	Amen	6/16/2015 4:45 PM
4	I agree with the first assertion. I have no idea about the second assertion. Actually I think a presentation on CATS would help the agency get their message to a wider audience.	6/16/2015 2:40 PM

Q9 During Agency Presentations, agencies were provided five minutes to explain their proposal and to answer questions raised in advance by the Committee. This was enough time to explain your proposal and answer questions.

Answered: 11 Skipped: 0

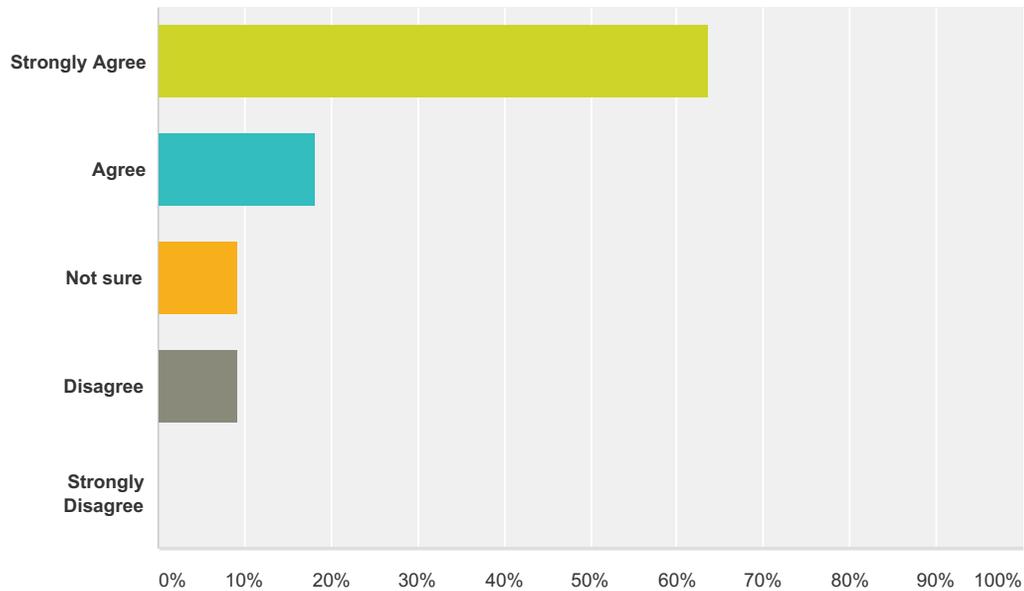


Answer Choices	Responses
Strongly Agree	54.55% 6
Agree	27.27% 3
Not sure	9.09% 1
Disagree	0.00% 0
Strongly Disagree	9.09% 1
Total	11

#	Comments:	Date
1	N/A	7/5/2015 5:24 PM
2	Barely had sufficient time to gloss over the answers to the questions, let alone present the project and explain why necessary to the agency. Also, the timer is distracting and counter-productive: makes it harder to concentrate on the discussion. Would suggest having two sessions, half the finalists in each session. Give each agency a total of 10 minutes - 7 to present and an additional 3 minutes for a bi-directional Q&A/discussion	6/16/2015 5:38 PM
3	Holding people to their allotted time is critical	6/16/2015 4:45 PM
4	If anything, it was more than enough. It feels a bit redundant to me to make presentations since we've already submitted the applications. It seems like the time might be better spent just for answering questions.	6/16/2015 3:27 PM

Q10 During Agency Presentations, the Committee treated agencies in a fair and equitable manner.

Answered: 11 Skipped: 0

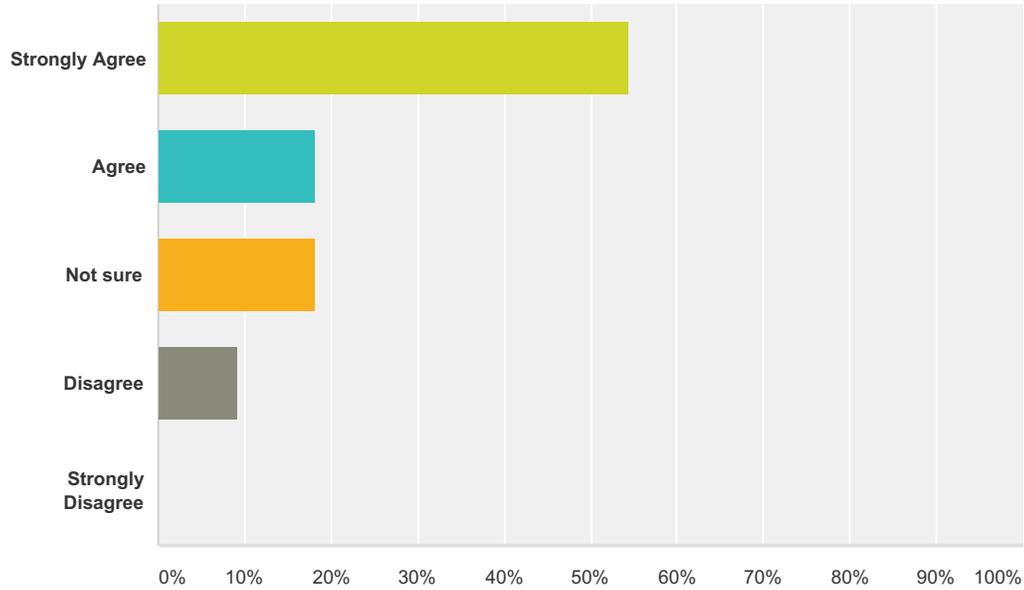


Answer Choices	Responses
Strongly Agree	63.64% 7
Agree	18.18% 2
Not sure	9.09% 1
Disagree	9.09% 1
Strongly Disagree	0.00% 0
Total	11

#	Comments:	Date
1	N/A	7/5/2015 5:24 PM
2	One committee member asked awkward questions to one of the groups and he also shared some personal information that was slightly uncomfortable to hear.	6/23/2015 10:09 AM
3	High marks on this one - everyone got the same time and the committee paid full attention to each presentation.	6/16/2015 5:38 PM
4	One agency was allowed a 5 minute presentation AND was allowed to submit additional information in writing to the committee. That allowed them to provide more information than the rest of the agencies.	6/16/2015 2:40 PM

Q11 Agency Presentations provided a positive environment for agencies to promote their missions.

Answered: 11 Skipped: 0

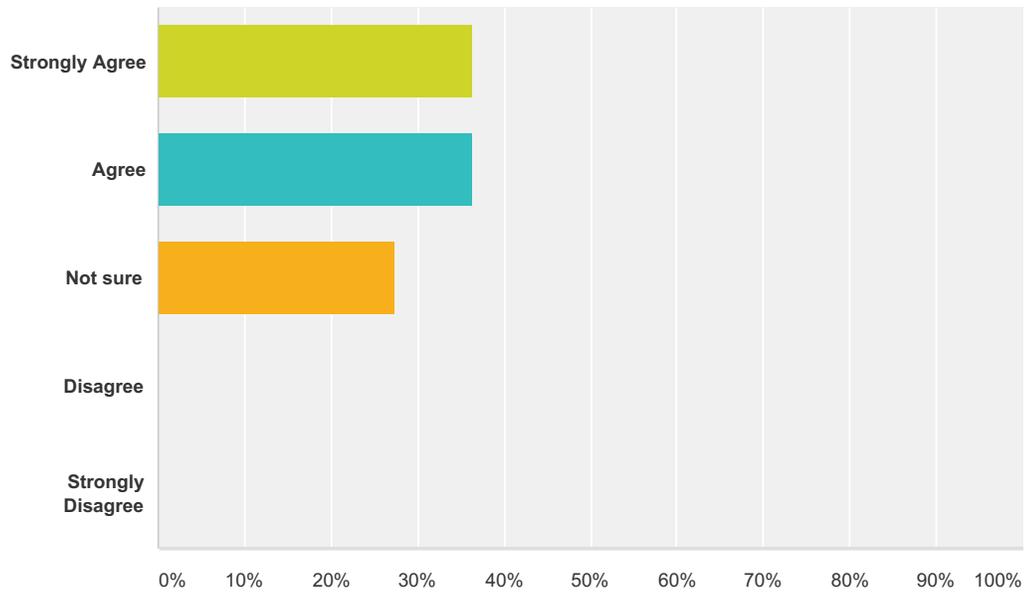


Answer Choices	Responses	
Strongly Agree	54.55%	6
Agree	18.18%	2
Not sure	18.18%	2
Disagree	9.09%	1
Strongly Disagree	0.00%	0
Total		11

#	Comments:	Date
1	N/A	7/5/2015 5:24 PM
2	Would be better for agencies to communicate with the committee in a less tribunal-like forum, such as a conference room. There's no need for all other agencies to be present in the room. As an alternative, assuming time-saving is an issue, individual teleconferencing (or Google Hangouts) sessions might be an option: they can be recorded, if needed, but also provide privacy and intimacy in the moment for all participants. Using this format, when each agency's time is up, you can simply disconnect and go on to the next one in the queue.	6/16/2015 5:38 PM
3	The presentation is a pressure packed affair. We present in front of peers, on CATS, and have little control of added questions being asked which could open a can of worms for our organization if the question can't be adequately addressed in the time allotted. HOWEVER, I understand the JH Committee's responsibility to publicly vet the allocation of public dollars. I welcome the presentation opportunity.	6/16/2015 4:45 PM
4	I generally don't see the great benefit to the presentation time other than to answer questions for the committee. I don't use the time for promoting my organization's mission to the larger community.	6/16/2015 3:27 PM

Q12 In your opinion, the final allocations made by the Committee were effective in meeting community need.

Answered: 11 Skipped: 0

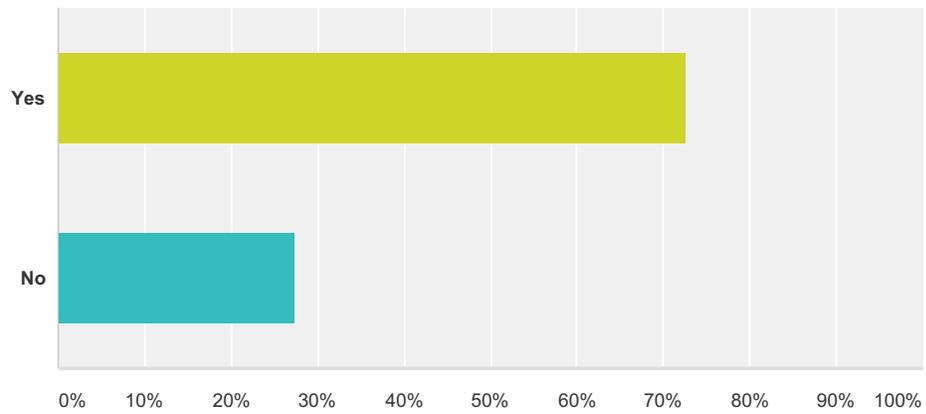


Answer Choices	Responses	
Strongly Agree	36.36%	4
Agree	36.36%	4
Not sure	27.27%	3
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Total		11

#	Comments:	Date
1	Didn't check	6/16/2015 5:38 PM
2	I haven't evaluated the other allocations, but felt that what you offered us was both generous and fair.	6/16/2015 3:27 PM

Q13 Did your agency receive funding in 2015?

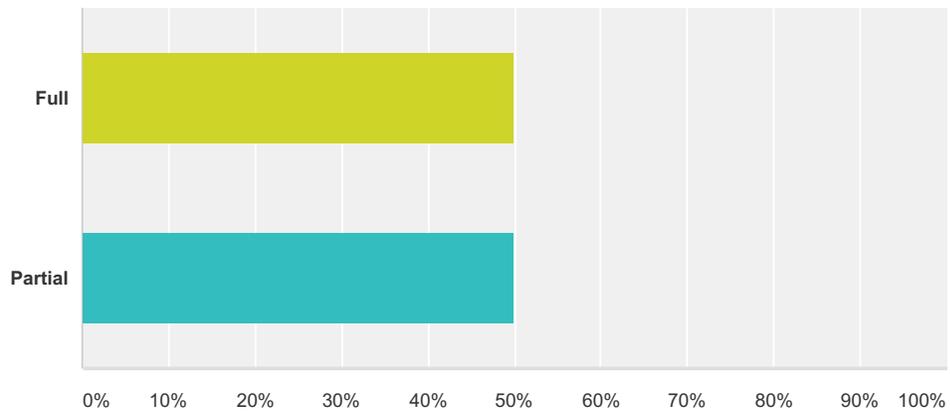
Answered: 11 Skipped: 0



Answer Choices	Responses	
Yes	72.73%	8
No	27.27%	3
Total		11

Q14 If yes, did your agency receive full or partial funding?

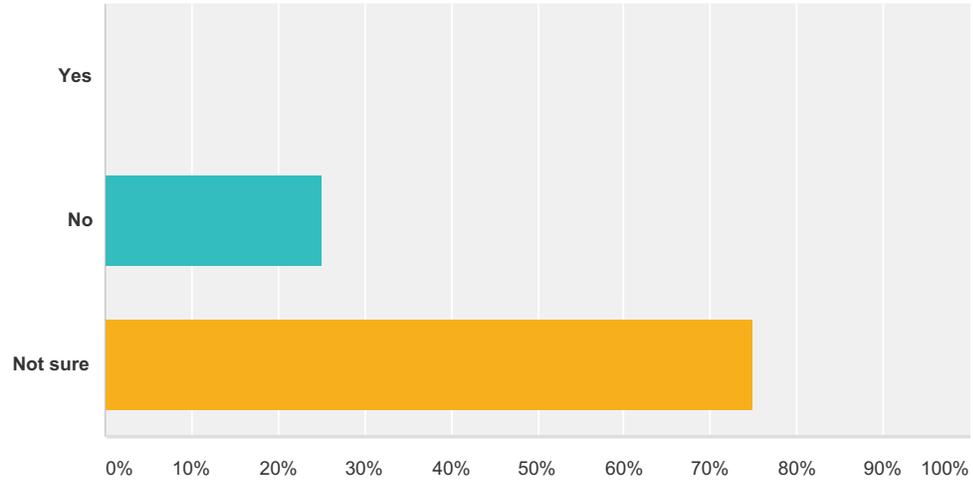
Answered: 8 Skipped: 3



Answer Choices	Responses
Full	50.00% 4
Partial	50.00% 4
Total	8

Q15 If you received partial funding, did the absence of full funding from the Jack Hopkins Committee better help you make a case for full funding from the rest of the community?

Answered: 4 Skipped: 7



Answer Choices	Responses
Yes	0.00% 0
No	25.00% 1
Not sure	75.00% 3
Total	4

#	Comments:	Date
1	I'm not sure I understand what this question is asking.	6/23/2015 10:09 AM
2	N/A	6/16/2015 2:54 PM

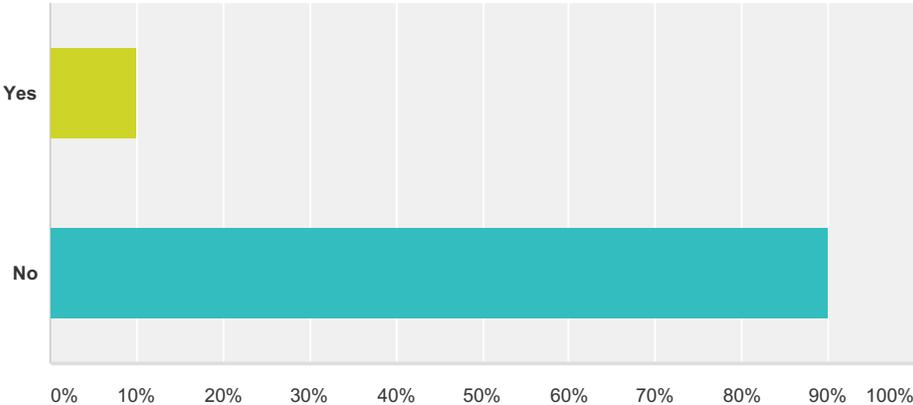
Q16 For the last four years, the Committee has accepted as many as two applications from agencies -- one on behalf of the individual agency and one as a participant in a collaborative project. The request for collaborative applications is intended to encourage innovation and to encourage agencies to more efficiently meet the needs of their organizations and their clients. Do you have any observations about this collaborative initiative?

Answered: 8 Skipped: 3

#	Responses	Date
1	Only one application per agency should be accepted.	7/5/2015 5:24 PM
2	no	6/25/2015 10:32 PM
3	I support collaborations and I trust that the Committee will weed out any organizations that don't make a good case for funding.	6/23/2015 10:09 AM
4	Stay the course. Partnerships and collaboration are key to organizational growth and stability. Encouraging it is very wise.	6/16/2015 4:45 PM
5	We used this year and are grateful for the support it will help provide for our collaborative effort.	6/16/2015 3:27 PM
6	N/A	6/16/2015 2:54 PM
7	I think it is a great idea.	6/16/2015 2:40 PM
8	If utilized fully this could be an excellent way to increase creative and necessary responses to social services challenges in the community. Please keep this option available.	6/16/2015 2:03 PM

Q17 In 2015, did you receive funding for a collaborative project?

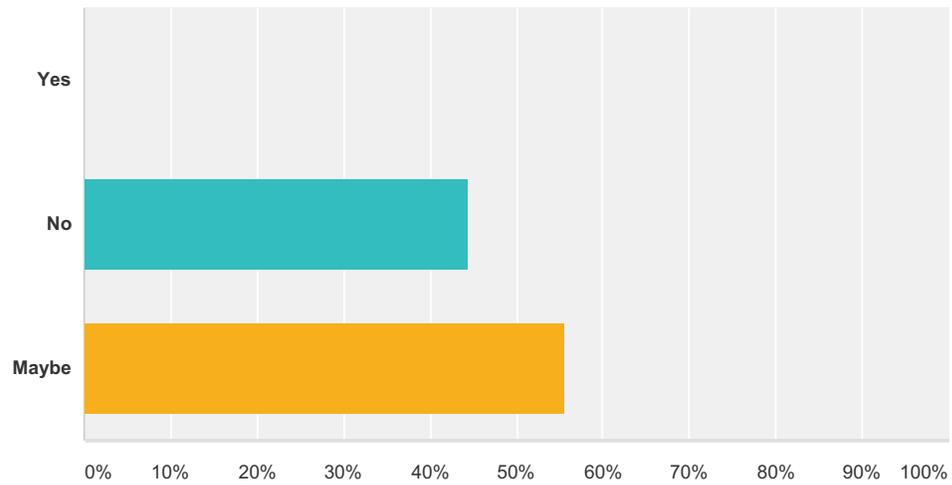
Answered: 10 Skipped: 1



Answer Choices	Responses	
Yes	10.00%	1
No	90.00%	9
Total		10

Q18 In 2016, do you plan to submit an application for a collaborative project?

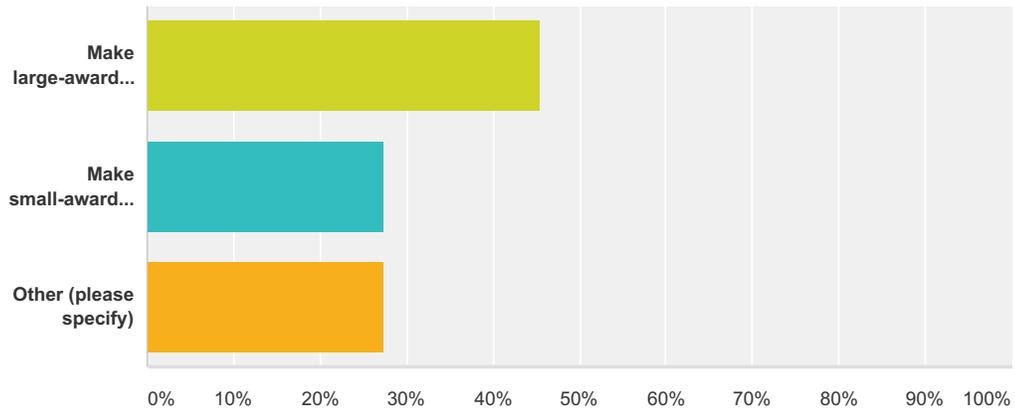
Answered: 9 Skipped: 2



Answer Choices	Responses
Yes	0.00% 0
No	44.44% 4
Maybe	55.56% 5
Total	9

Q19 In your opinion, is it better to:

Answered: 11 Skipped: 0

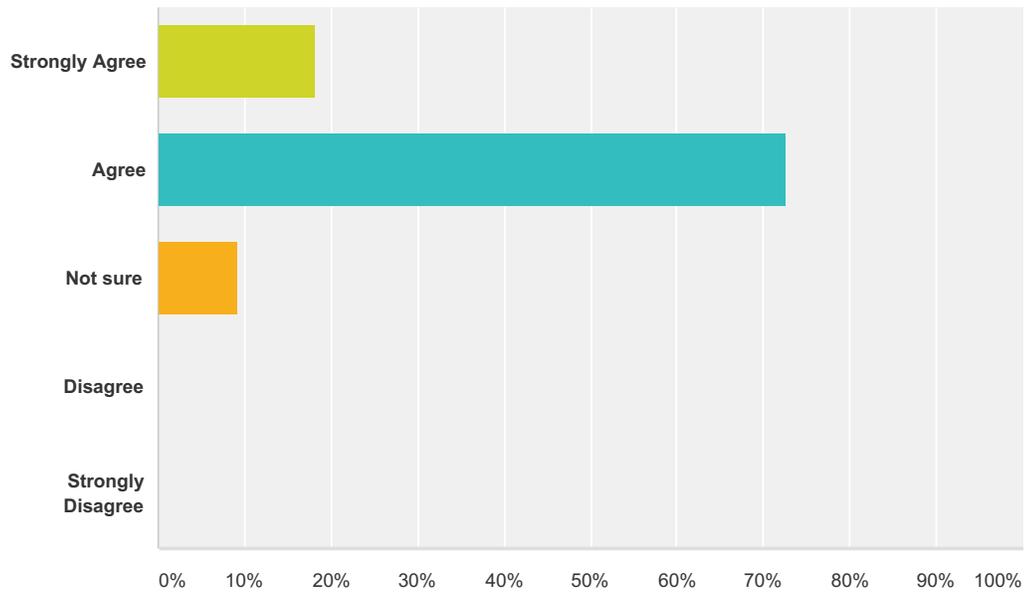


Answer Choices	Responses
Make large-award grants to a handful of agencies	45.45% 5
Make small-award grants to many agencies	27.27% 3
Other (please specify)	27.27% 3
Total	11

#	Other (please specify)	Date
1	Combination of both, but mainly make large-award grants	6/16/2015 5:38 PM
2	I think full funding is better than partial, with the size of the award being less essential.	6/16/2015 3:27 PM
3	A combination of both	6/16/2015 2:03 PM

Q20 The Hopkins process begins with a call for applications in March and final approval of grants in June. Agencies typically have from mid-June to December of the grant year to seek reimbursement. This time frame serves your agency's needs.

Answered: 11 Skipped: 0



Answer Choices	Responses	
Strongly Agree	18.18%	2
Agree	72.73%	8
Not sure	9.09%	1
Disagree	0.00%	0
Strongly Disagree	0.00%	0
Total		11

#	Comments:	Date
1	N/S	7/5/2015 5:24 PM
2	It does for this project but it's limiting for other projects that need more time.	6/23/2015 10:09 AM
3	It's a sensible time-frame for most short-term, one-time projects to be completed and expensed.	6/16/2015 5:38 PM
4	This year it did. It can be very limiting when it comes to operational funding.	6/16/2015 3:27 PM

Q21 Please let us know of any further comments, concerns or suggestions.

Answered: 4 Skipped: 7

#	Responses	Date
1	Re: #19. It is easier to justify the "broad and lasting community impact" of a larger project/grant than a smaller one. Even so, some small projects have great merit and funding them can make a huge difference to a struggling agency.	6/16/2015 5:38 PM
2	The JH Grant is an incredible opportunity for local agencies. The impact these dollars have on our community is enormous.	6/16/2015 4:45 PM
3	None at this time.	6/16/2015 3:27 PM
4	I think the process is well done. If there are going to be new committee members, please make sure they get a good orientation to the issues that might make for an uneven playing field. Thanks!	6/16/2015 2:40 PM



Office of the Common Council

16 February, 1993

To: Council Members
From: Jack Hopkins

Subject: Social Services Funding

Most of us have discussed the question of social services funding, either in the Social Services Committee (which has met twice) or individually. I would like to summarize the discussions of the committee so far, in order that we may act soon to take final action on the matter.

The committee reached a consensus on the following criteria to be used for choosing appropriate programs for funding in the 1993 budget year:

1. The focus should be on previously identified priority areas.
2. Programs or projects should be such that a one-time investment will make a substantial difference.
3. Priority should be given to projects or programs where investments now will have a positive long-term spillover effect (such as reduced susceptibility to other diseases, decreased absences from school, reducing lost time for sick child care, etc.)
4. Capital should be leveraged wherever possible by watching from other sources.

The Social Services committee concluded that the Community Health Program meets all these criteria. Appropriation of the available 1993 social services funds for the Public Health Nursing Association would enable the PHNA to carry out a drive for complete immunization of all children in Bloomington and Monroe County and enable the consolidation of three separate locations into one building, which would save substantial funds in the process. The possibility of leveraging the investment through Community Foundation's Lilly Endowment grant is being pursued. In addition, a substantial additional appropriation from Monroe County makes the Bloomington investment particularly timely and effective.

I would appreciate your comments before any final action is taken to introduce an appropriation ordinance for this purpose.



**City of Bloomington
Office of the Common Council**

Jack Hopkins Social Services Funding Program

**Elaboration of the Three Criteria for Evaluating and Awarding
Grants and Other Policies**

(updated: February 2014)

Elaboration of Three Funding Criteria

In 1993 Jack Hopkins wrote a letter to the Committee outlining a set of criteria for the use of these social services funds. Aside from referring to a more recent community-wide survey, those criteria have served as the basis for allocating the funds ever since. The following is an elaboration of those criteria which has been approved by the Committee.

- 1. The program should address a previously-identified priority for social services funds (as indicated in the *Service Community Assessment of Needs (SCAN)*, the *City of Bloomington Housing and Neighborhood Development Department's 2010-2014 Consolidated Plan* or any other community-wide survey of social service needs);**

“priority for social services funds”

The Common Council has used these funds for programs that provide food, housing, healthcare, or other services to city residents who are of low or moderate income, under 18-years of age, elderly, affected with a disability, or otherwise disadvantaged.

City Residency - Programs must primarily serve City residents. Individual programs have occasionally been located outside of the City but, in that case, these funds have never been used for capital projects (e.g. construction, renovation, or improvement of buildings).

Low income - Programs primarily serving low-income populations are given a high priority.

Emergency Services – Programs primarily providing emergency services (e.g. food, housing, and medical services) will be given a high priority.

- 2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, make a significant contribution to the program; and**
- a. “one-time Investment”**

This restriction is intended to encourage innovative projects and to allow the funds to address changing circumstances. To make funds available for those purposes, this restriction discourages agencies from relying on these funds from year to year and from using these funds to cover on-going (or operational) costs, particularly those relating to personnel.

Ongoing or Operational Costs

These costs are recurring rather than non-recurring costs. Recurring cost typically include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other like ongoing budget items. Non-recurring costs typically include outlays for capital improvements and equipment.

Exceptions

While ongoing or operational costs are not generally considered a “one time investment,” they will be eligible for funding in three circumstances:

- first, when an agency is proposing start-up funds or a pilot project and demonstrates a well developed plan for funding in future years which is independent of this funding source;*
- second, when an agency demonstrates that an existing program has suffered a significant loss of funding and requires “bridge” funds in order to continue for the current year; or*
- Third, when agencies seek funds as a Collaboration Project (see below)*

Elaboration

Renovation versus Maintenance

Costs associated with the renovation of a facility are an appropriate use of these funds, while the costs associated with the maintenance of a facility are considered part of the operational costs of the program and, when eligible, will be given low priority. When distinguishing between these two kinds of outlays, the Committee will consider such factors as whether this use of funds were the result of unforeseen circumstance or will result in an expansion of services.

Conferences and Travel

Costs associated with travel or attending a conference will generally be considered as an operating cost which, when eligible, will be given low priority.

Computer Equipment

Generally the costs associated with the purchase, installation, and maintenance of personal computers and related equipment will be considered an operational cost and, when eligible, be given low priority. However, the costs associated with system-wide improvements for information and communication technologies, or for specialized equipment may be considered a one-time investment.

Scholarships and Vouchers

Scholarships and vouchers allowing persons to participate in a program are generally considered as an operational cost.

b. “through matching funds or other fiscal leveraging, make a significant contribution to the program”

In the words of Jack Hopkins, who originally proposed these criteria, investments “should be leveraged wherever possible by matching from other sources.” Agencies may demonstrate such leveraging by using matching funds, working in partnership with other agencies, or other means.

Applications from City Agencies and Other Property Tax Based Entities

Over the years the Council has not funded applications submitted by city departments. This is based on the theory that the departments have other, more appropriate avenues for requesting funds and should not compete against other agencies, which do not have the benefit of city resources at their disposal. Except on rare occasions, the Council has not directly or indirectly funded agencies that have the power to levy property taxes or whose primary revenues derive from property taxes.

3. This investment in the program should lead to broad and long lasting benefits to the community.

“broad and long-lasting benefits to the community”

Again, in the words of Jack Hopkins, “priority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to ...diseases, decreased absences from school, reducing lost time (from work) ..., etc).

Funding of Events and Celebrations Discouraged

Historically the Council has not funded applications that promote or implement events or celebrations. It appears that this is based upon the conclusion that these occasions do not engender the broad and long-lasting effects required by this third criterion.

Collaborative Projects

The Committee wishes to encourage social services agencies to collaborate in order to solve common problems and better address local social services needs. To serve these ends, the Committee will allow agencies to submit an application for funding as a Collaborative Project in addition to submitting a standard application. Applicants pursuing such funding should:

- declare that they are seeking funds as a Collaborative Project and describe the project;
- describe each agency’s mission, operations, and services, and how they do or will complement one another;
- describe the existing relationships between the agencies and how the level of communication and coordination will change as a result of the project;
- identify challenges to the collaboration and set forth steps that address the greatest challenges to its success;

- also address the following standard criteria and how, in particular, the collaborative project:
 - serves a previously-recognized community need,
 - achieves any fiscal leveraging or efficiencies, and
 - provides broad and long lasting benefits to the community.
- Complete a Memorandum of Understanding signed by authorized representatives of collaborating agencies and detailing the allocation of duties between the two agencies.

Other Policies and the Reasons for Them

Agency acting as fiscal agent must have 501(c) (3) status

The agency which acts as the fiscal agent for the grant must be incorporated as a 501(c)(3) corporation. This policy is intended to assure that grant funds go to organizations: 1) with boards who are legally accountable for implementing the funding agreements; and 2) with the capability of raising matching funds which is an indicator of the long-term viability of the agency. Given its mission, the presence of a board, and its general viability, an exception has historically been made for the Bloomington Housing Authority.

One application per agency – Exception for Collaborative Projects

Except as noted below, each agency is limited to one application. This policy is intended to: 1) spread these funds among more agencies; 2) assure the suitability and quality of applications by having the agency focus and risk their efforts on one application at a time; and 3) lower the administrative burden by reducing the number of applications of marginal value. As noted above, an exception to this rule applies to agencies which submit an application as a Collaborative Project. Those agencies may also submit one other application that addresses the standard criteria.

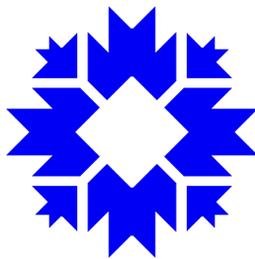
\$1,000 Minimum Dollar Amount for Request

This is a competitive funding program involving many hours on the part of staff and the committee members deliberating upon and monitoring proposals. The \$1,000 minimum amount was chosen as a good balance between the work expended and the benefits gained from awarding these small grants.

Funding Agreement – Reimbursement of Funds –Expenditure Before End-of-the-Year

The Housing and Neighborhood Development (HAND) Department has been monitoring the funding agreements since 2001. In order to be consistent with the practices it employs in monitoring CDBG and other funding programs, the funding agreements provide for a reimbursement of funds. Rather than receiving the funds before performing the work, agencies either perform the work and seek reimbursement, or enter into the obligation and submit a request for the city to pay for it.

And, in order to avoid having the City unnecessarily encumber funds, agencies should plan to expend and verify these grants before December of the year the grants were awarded, unless specifically approved in the funding agreement. Please note that funds encumbered from one calendar year to the next cannot be reimbursed by use of the City's credit cards.



City of Bloomington Common Council Jack Hopkins Social Services Funding Committee

01 March 2016

Dear Social Services Agency:

The City of Bloomington Common Council's Jack Hopkins Social Services Funding Committee invites social services agencies serving the needs of City of Bloomington residents to apply for 2016 grant funding. This year, the Committee has \$280,000 to distribute. Each year, the Mayor and City Council have increased funding for the Jack Hopkins initiative. Indeed, since 1993, the Jack Hopkins Committee has granted approximately \$3.68 million to social service agencies who serve our community's most vulnerable residents.

As funding for the Jack Hopkins program has steadily increased over the last twenty years, so too has our responsibility to be good stewards of this fund – a fund enabled by local taxpayer dollars. As stewards of these dollars, we strive to fund projects that have the potential for lasting change -- projects that will improve the human condition of Bloomington residents in the long run. Please be advised that, depending on the strength of the applicant pool, the Committee may not distribute all of its available funding.

To be eligible for consideration, any proposal must meet the following criteria:

1) Address a previously-identified priority for social services funding.

The need should be documented in the [Service Community Assessment of Needs \(SCAN\)](#), City of Bloomington, Housing and Neighborhood Development Department's [2015-2019 Consolidated Plan](#), or any other community-wide survey of social service needs. High funding priorities include emergency services (food, shelter or healthcare) or other support services to City residents who are: low-moderate income, under 18-years old, elderly, affected with a disability or are otherwise disadvantaged.

2) Function as a one-time investment.

Hopkins grants are intended to be a one-time investment. This restriction is meant to encourage innovative projects and to allow the funds to address changing community circumstances. While the Committee may provide operational funding for pilot, bridge efforts, and collaborative initiatives, an agency should not expect to receive or rely on the Hopkins fund for on-going costs (e.g., personnel) from year to year. Any request for operational funds must be accompanied by a well-developed plan for future funding.

3) Leverage matching funds or other fiscal mechanisms.

Other fiscal mechanisms might include things like number of volunteers or volunteer hours devoted to the proposed project, working in partnership with another agency, and/or other in-kind donations.

4) Make a broad and long-lasting contribution to our community.

As articulated by Jack Hopkins, the co-founder of this program: “[P]riority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to...diseases, decreased absences from school, reducing lost time from work, [alleviating the effects of poverty]...etc.).”

Historically, this criterion has excluded funding events or celebrations. ¹

COLLABORATION

The Committee continues to accept applications for collaborative projects that address community-wide social problems and more efficiently meet the needs of social service agencies and agency clients.

OTHER REQUIREMENTS

In addition to satisfying the Jack Hopkins criteria, to be eligible for funding an application must meet the following requirements:

- Hopkins funds are intended to be put to work in the community as soon as possible. For that reason, the Committee requests that funded agencies submit their last claim for reimbursement no later than December 2, 2016.
- The program for which funding is sought must primarily benefit City residents.
- The application must request a minimum of \$1,000.
- The applicant must be a 501(c)(3) (or be sponsored by one). In the event the applicant is not a 501(c)(3) but is sponsored by one, the sponsoring agency must provide a letter acknowledging its fiscal relationship to the applicant.
- For agencies submitting an application on behalf of their own organization or acting as a fiscal sponsor, the agency is limited to one application per agency. Agencies who are participating in a collaborative initiative may submit two applications: one for the collaborative initiative and one for an individual, agency-specific funding proposal.
- Please note that, historically, the Committee has not granted funds for capital projects outside of the City’s corporate boundaries.

HOW TO APPLY

To be eligible for consideration, your agency must submit the following:

- ✓ COMPLETED APPLICATION FORM
- ✓ A TWO-PAGE PROJECT NARRATIVE (1" margins, 12pt. font)
- ✓ PROJECT BUDGET DETAILING THE USE OF HOPKINS FUNDS
- ✓ A YEAR-END FINANCIAL STATEMENT including fund balances, total revenue and expenditures.
- ✓ SIGNED, WRITTEN ESTIMATES for any agencies seeking funding for capital improvements.
- ✓ A MEMORANDUM OF UNDERSTANDING signed by all agencies participating in an application for a Collaborative Project.

APPLICATION FORM (Available at: <http://bloomington.in.gov/jack-hopkins>)

- Responses to questions about mission statement and satisfaction of criteria are now located within the form. In addition, we are asking agencies to provide a brief synopsis of their project. Be advised that your synopsis, mission statement, responses to criteria satisfaction, and outcome indicators will be used in staff summaries of your proposals. Applicants will have the space to provide the details of their project in the narrative.
- We encourage applicants to complete and submit an electronic application. Applications are available in two formats: Adobe and Word. Please note that if using the Adobe form, you must have a current version of Adobe Reader. You can upgrade your version of Adobe Reader for free at <http://get.adobe.com/reader/>. If you are unable to submit your application in electronic form, you may submit it in hard copy.

NARRATIVE

The narrative is your opportunity to communicate in detail the nature of your project and your agency's services. While responses to mission and criteria are required in the application form, feel free to integrate and expound on these in your narrative. The narrative should be clear and concise and should address any questions you anticipate will arise from your proposal. Your narrative should include, but is not limited to, the following:

- The amount requested
- The details of your project
- Your capacity to complete the project by the end of 2016 (final claim submission date: December 2, 2016).
- Any quantitative and qualitative information to support your proposal
- Evidence or research, if any, of the prospects for long-term success of your project
- If you are submitting a request for a collaborative project, you should describe: how your missions, operations and services do or will complement each other; the existing relationship between your agencies and how the level of communication and coordination will change as a result of the project; any challenges of the collaboration you foresee and the steps you plan to take to address those challenges.

¹ Learn more about the Committee's funding criteria by reviewing the "Elaboration of Criteria" posted on the Committee's webpage: <http://bloomington.in.gov/jack-hopkins>

APPLICATION DEADLINE

MONDAY, 28 MARCH 2016, 4:00 PM

Submit a complete application via

E-mail council@bloomington.in.gov

OR

Hand or USPS delivery to the Council Office (Suite 110, 401 N. Morton)

If submitting your application via e-mail, you must call the Council Office (349-3409) to confirm receipt of your application.

No late applications accepted.

LIVING WAGE REQUIREMENTS:

Starting in 2008, some not-for-profit agencies receiving Jack Hopkins Funds were required to begin the phase-in period of their living wage obligation as defined in the City's *Bloomington Municipal Code* §2.28. An agency is subject to the Living Wage Ordinance, **only if all three** of the following are true:

- 1) the agency has at least **15 employees**; *and*
- 2) the agency **receives \$25,000 or more** in assistance from the City **in the same calendar year**; *and*
- 3) at least \$25,000 of the funds received are for the **operation of a social services program**, not for physical improvements.

An agency who meets all three criteria is not obligated to pay the full amount of the living wage in the first two years they received assistance from the City. During this two-year period, the agency must take steps to reduce the gap between its wages and the living wage by 15 percent in the first year, and by 35 percent in the second year. For 2016, the Living Wage is \$12.32 per hour. Please visit [Living Wage FAQs for Non-Profits](#).

HELPFUL HINTS

- Consider attending the voluntary Technical Assistance Meeting on Tuesday, 15 March 2016, 4:00 pm in the McCloskey Room (#135).
- Take note of deadlines, as listed below.
- Plan to spend any grant money in 2016.

2016 JACK HOPKINS SOCIAL SERVICES FUNDING SCHEDULE

Technical Assistance Meeting (optional)	Tuesday, 15 March 2016, 4:00 pm McCloskey Room (#135)
APPLICATION DEADLINE	MONDAY, 28 MARCH 2016, 4:00 PM
Invited Agencies Present Applications	Thursday, 05 May 2016, 4:00 pm Council Chambers (#115)
Committee Recommends Allocation of Funds (optional)	Thursday, 19 May 2016, 4:00 pm Council Chambers (#115)
Agencies to Sign Funding Agreements	early June 2016
Common Council Acts on Committee Recommendations (optional)	Wednesday, 15 June 2016
HAND Technical Assistance Meeting Regarding Claims & Reimbursements	Tuesday, 23 June 2016, 8:30 am Hooker Room (#245)

ABOUT THE JACK HOPKINS COMMITTEE

The Committee is composed of five members of the Bloomington Common Council and two members representing other City entities. Councilmembers serving are: Tim Mayer (Chair), Allison Chopra, Dorothy Granger, Isabel Piedmont-Smith, Susan Sandberg. Sue Sgambelluri and John West also serve on this year's Committee.

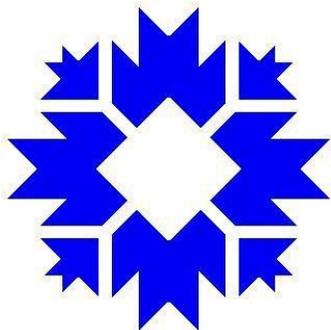
HELP WITH APPLICATIONS

The application process is designed to be simple. However, if you have any questions, please don't hesitate to give us a call. You can contact Dan Sherman or Stacy Jane Rhoads in the Council Office at 349-3409. Dan Niederman in the Housing and Neighborhood Development Department is also happy to help; Marilyn can be reached at 349-3512. You may contact Committee members at 349-3409 or council@bloomington.in.gov.

Thank you for all you do to make our community a better place!

Sincerely,

Timothy Mayer, Chair
2016 Jack Hopkins Social Services Funding Committee
City of Bloomington Common Council



CITY OF BLOOMINGTON, COMMON COUNCIL
JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE
2016 GRANT APPLICATION

AGENCY INFORMATION

Lead Agency Name:

Is Lead Agency a 501(c)(3)? Yes No

Number of Employees:

Full-Time	Part-Time	Volunteers

Address:

Zip Code:

Phone:

Agency E-Mail:

Website:

President of Board of Directors:

Executive Director:

Title:

Phone:

E-Mail:

Name of Person to Present Proposal to the Committee:
(if not the Executive Director)

Title:

Phone:

E-Mail:

Name of Grant Writer:

Phone:

E-Mail:

Agency Mission Statement *(150 words or less)*

PROJECT INFORMATION

Project Name:

Is this a collaborative project? Yes No

If a collaborative project, list name(s) of non-lead agency partner(s):

Address where project will be housed:

Total Cost of Project:

Requested JHSSF Funding:

Other Funds Expected for this Project (*Source, Amount, and Confirmed or Pending*)

Total Number of Clients Served by this project in 2016:

Total Number of City Residents Served by this project in 2016:

Is this request for operational funds? Yes No

If “yes,” indicate whether the request is for a pilot project, bridge funding, or a collaborative project:

Pilot Bridge Collaborative

Please indicate the period in which you intend to draw down funds, if granted:

July-September 2016

October-December 2016

Please describe when you plan to submit your claims for reimbursement and what steps precede a complete draw down of funds:

If completion of your project depends on other anticipated funding, please describe when those funds are expected to be received:

Do you own or have site control of the property on which the project is to take place?

Yes No N/A

Is the property zoned for your intended use?

Yes No N/A

If “no,” please explain:

If permits, variances, or other forms of approval are required for your project, please indicate whether the approval has been received. If it has not been received, please indicate the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval.

Note: *Funds will not be disbursed until all requisite variances or approvals are obtained.*

Due to limited funds, the Committee may recommend partial funding for a program. In the event the Committee is unable to meet your full request, will you be able to proceed with partial funding?

Yes No

If “yes,” please provide an itemized list of program elements, ranked by priority and cost:

Priority #1
(Item & Cost)

--

Priority #2
(Item & Cost)

--

Priority #3
(Item & Cost)

--

Priority #4
(Item & Cost)

--

Priority #5
(Item & Cost)

--

Priority #6
(Item & Cost)

--

Project Synopsis *(250 words or less)*

Please provide a brief overview of your project. Assume that this synopsis will be used in a summary of your proposal. Please begin your synopsis with the amount you are requesting and a concrete description of your proposed project. E.g., "We are requesting \$7,000 for an energy-efficient freezer to expand our emergency food service program."

CRITERIA

In the spaces below, please explain how your project meets the Jack Hopkins Funding criteria. Assume that your responses will be used in a summary of your proposal.

NEED (200 words or less)

Explain how your project addresses a previously-identified priority for social services funding as documented in the [Service Community Assessment of Needs](#), the City of Bloomington, Housing and Neighborhood Development Department's [2015-2019 Consolidated Plan](#), or any other community-wide survey of social services needs.

ONE-TIME INVESTMENT (100 words or less)

Jack Hopkins Funds are intended to be a one-time investment. Please explain how your project fits this criterion. If you are requesting operational funds (e.g., salaries, rent, vouchers, etc), please explain how your project satisfies an exception to the one-time funding rule -- i.e., is your request for a pilot project? for bridge funding? for a collaborative project? If you are requesting operational funding, you must detail your plan for future funding.

FISCAL LEVERAGING *(100 words or less)*

Describe how your project will leverage other resources, such as other funds, in-kind contributions, volunteers, etc.

LONG-TERM BENEFITS *(200 words or less)*

Explain how your program will have broad and long-lasting benefits for our community.

OUTCOME INDICATORS (100 words or less)

Please either list or describe the outcome indicators you intend to use to measure the success of your project.

The ultimate outcome of a project (e.g., reduced hunger, homelessness or addiction rates) are often not readily observable within the Jack Hopkins funding period. For that reason, we are asking agencies to provide us with *outcome indicators*. In contrast to program activities (what you bought or did with grant funds) and the long-term impacts of a program (the lasting social change effected by your initiative), the data we seek are the short-term indicators used to measure the change your program has created during the period of your funding agreement. Where possible, this information should be expressed in quantitative terms.

Examples: an agency providing a service might cite to the number of persons with new or improved access to a service. If funds were used to meet a quality standard, the agency might report the number of people who no longer have access to a substandard service. An agency seeking to purchase equipment or to make a physical improvement might cite to the number of residents with new or improved access to a service or facility. If funds were used to meet a quality standard or to improve quality of a service or facility, an agency might report the number of people who have access to the improved service or facility

Agency	Project	Request	Recommended Allocation						Avg. Allocation	Comments
			Susan	Marty	Sue	Tim	Darryl	Dorothy		
Amethyst House	Men's 3/4 Way House Repair & Restoration and Multi-Facility Refurnishing	\$30,250.00	\$22,000.00	\$30,300.00	\$0.00	\$19,000.00	\$20,000.00	\$19,000.00	\$18,383.33	Susan: A critical support for those in recovery, and an improvement project that also benefits the stability and appearance of the neighborhood. With affordable housing being a major theme in this election year, it is clearly a community need and priority. Sue: Feel like repair and rehab work that will create a nicer environment, but will not substantively enhance/change the program itself. Dorothy: weatherization
Area 10 Agency on Aging	More Than a Meal Nutrition Program Mobile Food Pantry	\$3,684.88	\$3,600.00	\$0.00	\$3,684.00	\$2,200.00	\$3,000.00	\$0.00	\$2,080.67	Susan: Missed the presentations, but this is a small request from an agency providing critical supports for a fragile and growing population in need - our elderly. Food insecurity it a priority, especially for this demographic. A small enough ask with a big benefit to some of our most vulnerable. Sue: A relatively small investment that will improve lives in very basic, substantive ways for a very vulnerable population. Dorothy: uncomfortable granting any request when they didn't make the presentation
Big Brothers Big Sisters	One-to-One Mentoring	\$17,268.00	\$8,000.00	\$7,100.00	\$10,360.00	\$10,000.00	\$12,000.00	\$0.00	\$7,910.00	Susan: Seem to be making strides, need funding to support mentor program for more children Sue: Very good organization serving an important population. They seem persistent and entrepreneurial in seeking new donors, additional support. May be able to do a lot with partial funding. Dorothy: asking for funding for what they do every day! Not a new project nor bridge funding
Bloomington Police Department	Downtown Resource Officer Program	\$100,000.00	\$50,000.00	\$50,000.00	\$85,979.98	\$56,000.00	\$60,000.00	\$72,575.00	\$62,425.83	Susan: The initial reports of program success are encouraging, and that warrants consideration of some assistance for a 2nd year of this pilot. That said, an ask this large is not sustainable in yearly support from the JHSS, which is intended for individual nonprofits or collaborative proposals. Sue: A good program that seems to have gotten some traction in Downtown Bloomington. Given the need for an extension on spending last year's money, perhaps they could do with partial funding for this year? Dorothy: 72,575 = two staff positions; 41,995 = 1st staff, Power accounts, Medical Bridge Funding
Bloomington PRIDE	LGBTQ Youth Cultural Competency Training Project	\$12,080.00	\$12,000.00	\$2,000.00	\$0.00	\$3,208.00	\$10,000.00	\$5,700.00	\$5,484.67	Susan: Good prevention program for an at-risk population needing support and cultural competency. Compelling story about mistreatment from school personnel who need this training in order to respect the lives of LGBTQ youth. New ask, worth the start up. Sue: A good idea (particularly the CTE credits) for serving a population that faces significant challenges, but it seems to lie outside the central goals of JHSSGs
Boys & Girls Club of Bloomington	Crestmont Club Roof Replacement	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$12,000.00	\$20,000.00	\$22,000.00	Susan: Big ask for big project with expanding community benefit for Crestmont neighborhood. Sue: Really compelling request with potential to impact a significant number of individuals.
Catholic Charities Bloomington	Identifying the Mental Health Needs of Senior Citizens in Bloomington	\$9,658.48	\$9,300.00	\$0.00	\$8,158.48	\$9,659.00	\$7,500.00	\$0.00	\$5,769.58	Susan: Ties in with neighborhood development of Crestmont, targeting needs of elderly, tie in with youth/elder connections, mental health services lacking for low-income individuals Sue: Seems like a worthwhile idea/model for trying to serve a very vulnerable population with limited resources. Recommend funding everything but the commercial range that they requested. Dorothy: just feels like data gathering to me and I'd rather fund a project that already knows what the needs are
Habitat for Humanity	Construction Truck and Skid Loader	\$34,200.00	\$34,200.00	\$34,200.00	\$34,200.00	\$19,300.00	\$20,000.00	\$25,000.00	\$27,816.67	Susan: Prolific builders of much needed affordable housing stock, good stewards of past grants to expand service delivery, big ask but a valuable nonprofit partner. Affordable housing a huge community need at this time. Sue: A well-run organization that seems to make good use of limited resources. Really like the "ripple effect" of building entire neighborhoods and supporting Habitat builds for years to come. Dorothy: truck and skid loader
Middle Way House	Middle Way House Communication Project	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$20,000.00	\$8,280.00	\$8,880.00	Susan: Troublesome application, presented as an "all or nothing" making the value of a partial questionable. I would offer the remainder of the returned grant from last year (\$13,000) if it would assist in seeding the rest of the project. Sue: Seems like a relatively low-level investment to make a significant difference in quality/speed/efficiency/security of their work. I wish they had been able to break this down into smaller chunks/stages, but understand the need for this substantial upgrade for this multi-site organization at this time. Dorothy: incoming mayor says he'll get us community access to broadband, no need for MWH to pay; telephone system 10 years old; 8,280 for phones and VM seems adequate
Monroe County United Ministries	MCUM Community Playground Project	\$27,475.00	\$27,475.00	\$19,500.00	\$27,475.00	\$27,475.00	\$20,000.00	\$19,550.00	\$23,579.17	Susan: Big ask, but big investment in the children served by MCUM and the public at large in the Crestmont neighborhood. Improvements in this low-income neighborhood also enhances the affordable living in this area, adds to the other applications that add quality of life amenities to Crestmont. Good synergies emerging in this year's applications. Sue: ERIN - Seeking 36% of total project costs. Seems like a well-thought-out project. Like that 1,000+ kids could benefit, many of whom are in Crestmont. Dorothy: 1st two systems
Mother Hubbard's Cupboard	Technology Upgrade	\$4,250.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$4,000.00	\$0.00	\$2,083.33	Susan: In support of food service, always a community need, important to support. Sue: MHC clearly does great work, but are there any other options for upgrading this equipment more cheaply? (e.g. IU Surplus Stores?) Do we want to make an investment in equipment that likely only has a life of about 3-4 years? Would suggest declining funding. Dorothy: I think this is a project they could ask from donors
My Sister's Closet	Rising to Meet the Needs of our Clients	\$16,258.48	\$7,000.00	\$6,200.00	\$0.00	\$10,000.00	\$8,000.00	\$10,000.00	\$6,866.67	Susan: Good ideas and a worthy mission, case not as well presented to clarify the difference a salary will make in the service delivery. Sue: Understand the importance of having a paid (vs volunteer) Director during time of growth/transition. I heard them talk about having the Director focus more on administration and case work, but what about fundraising? How will MSC pay the Director after this year? If they increase their focus on career counseling, then are we getting into some "mission-drift"? Still unsure that this is the best way to support this organization. Dorothy: salary only
New Hope Family Shelter	Children's Program House Rehabilitation Project	\$25,000.00	\$12,000.00	\$25,000.00	\$20,000.00	\$0.00	\$15,000.00	\$16,610.00	\$14,768.33	Susan: Big ask for an educational support service to families seeking shelter, can provide some, not all assistance given the scope of other more critical needs this year. Sue: Seems entrepreneurial in how they seek outside funds, generate new support, identify new donors. Difficult to collaborate w/Middleway because MW limited to 16 children, and so it makes sense for them to seek this investment here. Dorothy: plumbing only = 11,410
New Leaf – New Life	New Leaf - New Life Transition Support Center	\$8,000.00	\$6,000.00	\$8,000.00	\$0.00	\$8,000.00	\$5,000.00	\$8,000.00	\$5,833.33	Susan: Niche service area trying to address recidivism, grassroots effort to help those in re-entry from jails. Growing need requires full-time staff to respond. Great heart and volunteerism has powered this group in the past. Sue: Director has resigned and been replaced. Is organization stable enough? Do we have good metrics to assess this program's potential and success? Not sure that this organization is "ready" yet for this investment?
Planned Parenthood	Subsidized Long-Acting Reversible Contraceptives through Women's Health Fund at Bloomington Health Center	\$5,000.00	\$2,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$4,740.00	\$4,540.00	Susan: Important prevention healthcare service, still great need in spite of ACA, has the local expertise to administer properly for low-income women. Sue: Just a good, responsible plan for providing these important services. And a relatively low-level grant too. Dorothy: sexually transmitted disease testing is NOT a new project; \$79 X 70

Agency	Project	Request	Susan	Marty	Sue	Tim	Darryl	Dorothy	Avg. Allocation	Comments
Shalom	A Floor to Stand On	\$11,020.00	\$0.00	\$11,000.00	\$0.00	\$9,200.00	\$6,000.00	\$9,200.00	\$5,900.00	Susan: Hoping Shalom can find funding for a less expensive option as was suggested by a committee member Sue: Seems to have put good thought into the type of floor that would best meet their needs. Are we confident that they will remain in this space for the foreseeable future? Are there corporate partnerships or in-kind gifts they could seek? Seems like there would be some options for this kind of approach.
Shalom – IFWS	I'm Gonna Wash That Homelessness Out of My Clothes	\$6,928.00	\$6,928.00	\$6,900.00	\$6,928.00	\$6,928.00	\$6,000.00	\$6,928.00	\$6,768.67	Susan: Equipment to contribute to homeless support for Interfaith and Shalom. Sue: Seems like a well-thought-out option for responding to a critical need among our homeless. Like the idea of reducing water/detergent costs with their purchase too. Seems like a low-cost way to benefit a significant number of clients.
South Central Community Action	Increasing Housing Affordability through Reducing Energy	\$26,100.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$13,000.00	\$10,000.00	\$6,333.33	Susan: Big ask, good ideas, not clear about the execution of the program and about its ability to adequately incentivize local landlords to meet the energy challenges. Request may not be as good a fit as others for JHSS target service. Sue: Seems to treat SCCAP as a pass-through organization rather than directly benefiting individuals? Recommend declining to fund. Dorothy: kits only
Stepping Stones	Stepping Stones, Inc. Bridge Funding Request	\$25,000.00	\$25,000.00	\$25,000.00	\$12,500.00	\$25,000.00	\$12,000.00	\$20,000.00	\$19,916.67	Susan: Another niche service area for homelessness prevention, youth empowerment, agency needs assistance in stabilizing after ED resignation and great attempts at keeping this gem of a nonprofit operating well Sue: Good people around this organization, but have not posted Director's position yet?! Could we provide partial funding and challenge the group (especially the Board) to raise the remaining \$12.5K?
Stone Belt - LIFEDesigns	Management Training for Frontline Supervisors	\$9,080.00	\$9,000.00	\$9,100.00	\$0.00	\$9,080.00	\$6,000.00	\$9,000.00	\$7,030.00	Susan: Vulnerable populations need service and stability, they have a concerted strategy for addressing turnover, made the case that the last training for direct care staff was helpful. Also are lobbying for better wages for workers, which of course we all know is the biggest obstacle, but all must be done to reduce turnover. Sue: Seems like Stonebelt has already made substantial progress in reducing turnover already. Perhaps this can wait a year?
Volunteers in Medicine	Early Detection of Cardiovascular Disease Risk in Uninsured Adults	\$5,714.54	\$5,714.54	\$5,700.00	\$5,714.54	\$5,700.00	\$5,500.00	\$5,417.00	\$5,624.35	Susan: provided evidence that the project from last year has made a positive difference, and made the case that this one will do similar good in the early detection of heart disease and hasten the life-saving treatment. VIM, a most valuable healthcare partner. Sue: NANCY - Particular importance for Latinos and Asians. Meds stocked at VIM. Mailed directly to homes. Seems like a relatively small investment for a program (with follow up plans) that respond to an important need).
		\$426,967.38	\$269,967.54	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$270,000.00	\$269,994.59	

Available Funds

\$270,000

FUNDING AGREEMENT
CITY OF BLOOMINGTON - JACK HOPKINS
SOCIAL SERVICES PROGRAM

«Organization»

This Agreement entered into in June 2015 by and between the City of Bloomington, Indiana hereinafter referred to as the "City," and «Organization», hereinafter referred to as the "Agency," provides for the following:

- Whereas, the Jack Hopkins Social Services Program Funding Committee (Committee) reviewed Agency applications, heard their presentations, and made funding recommendations to the Common Council;
- Whereas, the Common Council adopted Resolution 15-16 which provided funding to this Agency in the amount and for the purposes set forth in Sections I and III of this Agreement;
- Whereas, the resolution also delegated the duty of interpreting the Funding Agreement for the City to the Chair of the Committee; and
- Whereas, in interpreting the Agreement, the Chair may consider the purposes of the program, the application and comments by Agency representatives, and statements made by decision-makers during deliberations.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

I. USE OF FUNDS

These funds are intended to serve vulnerable City residents. Agency agrees to use Agreement funds as follows:

«Project_Description»

II. TIME OF PERFORMANCE

The last claim for expenses under this Agreement must be filed no later than December 4, 2015. Requests for extensions must be submitted to the City's Housing and Neighborhood Development Director no later than November 20, 2015. Such request must be submitted in writing. The Director may extend the deadline no later than March 31, 2016.

III. PAYMENT PROCEDURES

It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed «Received». Claims for the payment of eligible expenses shall be made against the items specified in Section I, Use of Funds.

The Agency will submit to the City a claim voucher pursuant to City's claim procedures and deadlines for the expenditures corresponding to the agreed upon use of funds outlined above. Along with the claim voucher, the Agency will submit documentation satisfactory to the City, at the City's sole discretion, showing the Agency's expenditures.

IV. ADMINISTRATIVE REQUIREMENTS

A. Accounting Procedures

The Agency agrees to use generally accepted accounting procedures and to provide for:

- (1) Accurate, current, and complete disclosure of the financial component of its activities;
- (2) Records which identify adequately the source and application of funds for City supported activities;
- (3) Effective control over and accountability for all funds, property, and other assets;
- (4) Adequate safeguarding of all such assets and assurance that they are used solely for authorized purposes;
- (5) The City to conduct monitoring activities as it deems reasonably necessary to insure compliance with this Agreement; and
- (6) Return of the funds received under this Agreement that the City determines were not expended in compliance with its terms.

B. Access to Records

The Agency agrees that it will give the City, through any authorized representative, access to, and the right to examine, all records, books, papers or documents related to the funding provided by this Agreement, for the purpose of making surveys, audits, examinations, excerpts, and transcripts.

C. Retention of Records

The Agency agrees that it will retain financial records, supporting documents, statistical records, and all other records pertinent to the funding provided to the Agency for a period of three years from the termination of this Agreement pursuant to Section VII or VIII.

D. Reporting Requirement

The Agency agrees to provide a report describing the Agency's use of Jack Hopkins Social Services funds. The report shall include, but not be limited to: 1) the amount the agency was awarded; 2) a general description of the project; 3) results of the project as measured by the project's outcome indicators; 4) population served by the program; 5) community benefits of the project; 6) a digital photograph depicting the Hopkins-funded project and 7) copies of any written material for the project giving the Jack Hopkins Social Services Funding Committee credit as required by V(G) below. Please report the results of your project clearly, concisely and honestly. Please report both successes and challenges. The report shall not exceed 500 words and shall be submitted in Word format. The report shall be sent to the Housing and Neighborhood Development department no later than the date of Agency's last claim submission. Unless otherwise provided pursuant to Section II, no report shall be submitted any later than December 4, 2015.

V. GENERAL CONDITIONS

A. General Compliance

Agency agrees to comply with all applicable federal, State, and local laws, regulations, and policies governing the funds provided under this contract.

B. Independent Contractor

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Agency shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. None of the benefits provided by an employer to an employee, including but not limited to minimum wage and overtime compensation, workers' compensation insurance and unemployment insurance, shall be available from or through the City to the Agency.

C. Hold Harmless

The Agency shall hold harmless, defend and indemnify the City from any and all claims, actions, suits, charges and judgments whatsoever that arise out of a subrecipient's performance or nonperformance of the services or subject matter called for in this Agreement.

D. Nondiscrimination (for agencies receiving grants in excess of \$10,000)

Agencies receiving grants in excess of Ten Thousand Dollars (\$10,000) shall be subject to Section 2.21.000 et seq. of the Bloomington Municipal Code. Unless specific exemptions apply, the Agency will not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, national origin, sex, disability, sexual orientation or gender identity. The Agency will take affirmative action to insure that all employment practices are free from such discrimination. Such employment practices include but are not limited to the following: hiring, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The Agency agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause.

E. Living Wage Requirements

(1) This agreement is subject to the City of Bloomington Living Wage Ordinance, Chapter 2.28 of the Bloomington Municipal Code and any implementing regulations. The Living Wage Ordinance requires among other things, that unless specific exemptions apply, all beneficiaries of City subsidies, as defined, shall provide payment of a minimum level of compensation to employees which may include the cost of health benefits. Such rate shall be adjusted annually pursuant to the terms of the Bloomington Living Wage Ordinance.

(2) Under the provisions of the Bloomington Living Wage Ordinance, the City shall have the authority, under appropriate circumstances, to terminate this contract and to seek other remedies as set forth therein, for violations of the Ordinance.

F. Compliance with IC 22-5-1.7 – E-Verify Program

Agency shall sign a sworn affidavit, attached as Exhibit A, affirming that the Agency has enrolled and is participating in the E-Verify Program and affirming that the Agency does not knowingly employ an unauthorized alien. Agency must provide documentation to the City that Agency has enrolled and is participating in the E-Verify program.

G. Jack Hopkins Social Services Funding Committee Recognition

The Agency agrees to provide a credit line for the City of Bloomington Common Council Jack Hopkins Social Services Funding Committee in all written materials about the program and program activities funded pursuant to this Agreement.

VI. NOTICES

Communication and details concerning this Agreement shall be directed to the following representatives:

City: Dan Niederman, Program Manager Housing and Neighborhood Development City of Bloomington P.O. Box 100 Bloomington, IN 47402 Tel: (812) 349-3512 Fax: (812) 349-3582 E-mail: niederm@bloomington.in.gov	Agency: «Director_of_Agency_» «Organization» «Mailing_Address» «City_State_Zip_Code» Tel: («Home Phone» E-mail: «Email_Address»
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VII. TERMINATION OF AGREEMENT

The Agency agrees that this Agreement is subject to the availability of funds and that if funds become unavailable for the performance of this Agreement, the City may terminate the Agreement. If funds become unavailable, the City shall promptly notify the Agency in writing of the termination and the effective date thereof.

It is further agreed that the City may terminate this Agreement in whole or in part if it determines that the Agency has failed to comply with the Agreement or with other conditions imposed by applicable laws, rules and regulations. The City shall promptly notify the Agency in writing of the determination and the reasons for the determination, together with the effective date. The Agency agrees that if the City terminates the Agreement for cause it will refund to the City that portion of the funds that the City determines was not expended in compliance with the Agreement. The Agency shall be responsible for paying any costs incurred by the City to collect the refund, including court costs and reasonable attorneys' fees.

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

VIII. TERM OF AGREEMENT

Unless terminated as provided in Section VII herein, this Agreement shall terminate upon the City's determination that the provisions of this Agreement regarding use of the Agreement funds have been met by the Agency.

CITY OF BLOOMINGTON, INDIANA

«Organization»

By: _____
Dave Rollo
President, Common Council

By: _____
«Pres_BoD»
President, Board of Directors

Date

Date

By: _____
Lisa Abbott
Housing and Neighborhood
Development Director

By: _____
«Director_of_Agency_»
Executive Director

Date

Date

By: _____
Mark Kruzan, Mayor

Date