APPROPRIATION ORDINANCE 16-01

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND, MOTOR VEHICLE HIGHWAY FUND, PARKING METER FUND, FLEET MAINTENANCE FUND, AND THE RISK MANAGEMENT FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating a Portion of the Amount of Funds Reverted to Various City Funds at the End of 2015 for Unmet Needs in 2016)

WHEREAS, the Human Resources Department desires to increase its budget Classification 3 – Services and Charges in order to provide additional education and training for City employees; and

WHEREAS, the Controller's Department desires to increase its budget in Classification 3 – Services and Charges to restore funding to the Mayor's Grant line; and

WHEREAS, the Controller's Department desires to increase its budget in Classification 4 – Capital Outlays in order to provide for the replacement of vehicles and equipment; and

WHEREAS, the Parks Department desires to increase its budget for the Parks General Fund Classification 3 – Services and Charges in order to provide additional education and training for City employees; and

WHEREAS, the Parks Department desires to increase its budget for the Parks General Fund Classification 4 – Capital Outlays in order to provide for the replacement of vehicles and equipment; and

WHEREAS, the Public Works Department desires to increase its budget for the Motor Vehicle Highway Fund - Classifications 4 – Capital Outlays in order to provide for the replacement of vehicles and equipment; and

WHEREAS, the Police Department desires to increase its budget for the Parking Meter Fund - Classifications 4 – Capital Outlays in order to provide for the replacement of vehicles and equipment; and

WHEREAS, the Public Works Department desires to increase its budget for the Fleet Maintenance Fund - Classifications 4 – Capital Outlays in order to provide for the replacement of vehicles and equipment; and

WHEREAS, the Risk Management Department desires to increase its budget in Classification 3 – Services and Charges in order to pay for additional safety and training for City Employees;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Human Resources	
Classification 3 – Services and Charges	$ 158,000.00
Total General Fund – Human Resources	158,000.00
General Fund – Controller	
Classification 3 – Services and Charges	$ 50,000.00
Classification 4 – Capital Outlays	$ 1,487,000.00
Total General Fund – Controller	1,537,000.00
Grand Total General Fund (Fund # 101)	**$ 1,695,000.00**

Risk Management Fund – Legal		
Classification 3 – Services and Charges	$	10,000.00
Total Risk Management Fund – Legal		10,000.00
Grand Total Risk Management Fund (Fund #800)	$	**10,000.00**
Parks General Fund - Parks		
Classification 3 – Services and Charges	$	22,000.00
Classification 4 – Capital Outlays	$	287,000.00
Total Parks General Fund - Parks		309,000.00
Grand Total Parks General Fund (Fund # 200)	$	**309,000.00**
Parking Meter Fund - Police		
Classification 4 – Capital Outlays	$	87,000.00
Total Parking Meter Fund - Police		87,000.00
Grand Total Parking Meter Fund (Fund #455)	$	**87,000.00**
Motor Vehicle Highway Fund – Public Works		
Classification 4 – Capital Outlays	$	194,000.00
Total Motor Vehicle Highway Fund – Public Works		194,000.00
Grand Total Motor Vehicle Highway Fund (Fund #451)	$	**194,000.00**
Fleet Maintenance Fund – Public Works		
Classification 4 – Capital Outlays	$	500,000.00
Total Fleet Maintenance Fund – Public Works		500,000.00
Grand Total Fleet Fund (Fund #802)	$	**500,000.00**
Grand Total All Funds	$	**2,795,000.00**

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2 day of March, 2016.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 3rd day of March, 2016.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 3rd day of March, 2015.

JOHN HAMILTON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates an additional $2,795,000 of funds from the General Fund, Parks General Fund, Motor Vehicle Highway Fund, Parking Meter Fund, Fleet Maintenance Fund and the Risk Management Fund. This amount is a portion of the $4,162,653 reverted to various City funds at the end of last year and will be used for training and education ($190,000) and capital replacement ($2,555,000), and to restore the Mayor's Grant Fund line which was not included in last year's budget ($50,000).