



POLICY COMMITTEE

March 11, 2016

1:30 – 3:00 p.m.

Council Chambers (#115)

- I. Call to Order
- II. Approval of the Minutes
 - a. February 12, 2016
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee
 - b. Technical Advisory Committee
- V. Reports from the MPO Staff
 - a. Quarterly Tracking Report
 - b. Unified Planning Work Program Outline
- VI. Old Business
- VII. New Business
 - a. Transportation Improvement Program Amendments*
 - (1) Des# 1593249 HMA overlay, Preventative Maintenance on SR 48
 - (2) Des# 1600125 Raised Pavement Markings on SR 446
 - (3) Des# 0901730 Tapp Rd. and Rockport Rd. Intersection Improvement
 - (4) Des# 1500380 Woodlawn Ave. Railroad Crossing
 - (5) Des# 0801059 Fullerton Pike Phase 1
 - (6) Des# 1500375 17th St. Reconstruction
 - (7) Des# 1500400 40 Foot Diesel Bus Replacement
- VIII. Communications from Committee Members (*non-agenda items*)
 - a. Topic Suggestions for Future Agendas
- IX. Upcoming Meetings
 - a. Technical Advisory Committee – March 23, 2016 at 10:00 a.m. (McCloskey Room)
 - b. Citizens Advisory Committee – March 23, 2016 at 6:30 p.m. (McCloskey Room)
 - c. Policy Committee - April 8, 2016 at 1:30 p.m. (Council Chambers)
- X. Adjourn

**Action Requested / Public comment prior to vote (limited to five minutes per speaker)*



POLICY COMMITTEE

February 12, 2016

1:30 – 3:00 p.m.

Policy Committee Meeting Minutes February 12, 2016 Council Chambers #115

Attendance:

Policy Committee: Lisa Ridge; Jim Ude; Andrew Cibor; Jack Baker; Geoff McKim; Adam Wason; Richard Martin; Sarah Ryterband; Jason Banach; Andy Ruff

Staff: Josh Desmond; Anna Dragovich; Emily Avers

Others: Larry Jacobs, Chamber of Commerce; Neil Kopper, City of Bloomington; Megan Banta, Herald Times; Jason Eakin, Monroe County Government

- I. Call to Order
- II. Approval of the Minutes
 - a. January 8, 2016

**Martin moved for approval. McKim seconded. Motion passed through unanimous voice vote.

- III. Communications from the Chair: None at this time
- IV. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee: Sarah Ryterband represented the CAC. The CAC met and recommended approval of the action items on the agenda today. We said goodbye to Vince Caristo. We were very fortunate that Lisa Ridge and an American Structurepoint representative came in to talk with us about the updates to the Fullerton Pike Phase I and Phase II projects. There was a great deal of dismay expressed about the size of the roundabout at the Rogers/Gordon Pike interface. We asked for metrics which American Structurepoint could not give us as to why it needs to be as large as it is.
 - b. Technical Advisory Committee: Andrew Cibor represented the TAC. At our meeting we elected a new chair and vice chair, myself and Jane Fleig from City Utilities. We also discussed the MPO request for Federal Functional Classifications updates. The TAC unanimously voted for approval. Towards the end of the meeting there were some requests for staff to do refreshers on some of the policies and bylaws that are in place and that may be appropriate for tweaking in the future at a future meeting.
- V. Reports from the MPO Staff
 - a. Josh Desmond provided a personnel update. Vince Caristo, our Bicycle and Pedestrian Coordinator and MPO staffer has left us to move to Montana. We certainly will miss him here. We did post his position earlier this week and we will try to get his position filled as soon as we can. Our deadline for applications is the beginning of March.
 - b. FY 2017 Planning Emphasis Areas: Josh Desmond presented. This is a precursor to our work on developing a new two year Unified Planning Work Program. Those of you who've been around for a while know every two years we put together a two-year work program which we're required to do in order to document how we're planning to spend the federal planning money that is given to us for MPO operations and planning activities. We'll wrap up our Fiscal Year '15/'16 work program very soon and we will need to adopt a new work program for Fiscal Years '17 and '18

before the current one expires July 1st. We're in that process very heavily. We have a deadline of March 1st to submit a rough draft to INDOT and FHWA for review. Shortly after that we will bring a draft to you to start reviewing. As a precursor to creating each work program we're given PEAs, or Planning Emphasis Areas, by Federal Highway and Federal Transit Administration. These are a set of 3-5 key areas that we need to implement as part of our 2-year work program. We get those annually, so they'll give us another one in the middle of our work program and we'll have to adjust to accommodate that a year from now. For the next fiscal year we're supposed to take a look at 4 PEAs. I like to get these out to the committees before we do the actual work program so you're familiar with the PEAs we're working on beyond the usual operation stuff we do. Three of the PEAs are the same as we've been doing the last couple of years. There won't be radical changes for us to deal with in terms of responding to those. Title VI program management is new. If you recall, over the last several years one of the PEAs for MPOs has been having MPOs becoming advocates for the LPAs to develop and adopt their ADA transition plans that document how your government facilities and infrastructure are going to be accessible per the federal guidelines. We've done that. It's been a great success across Indiana both within the MPOs and in areas that aren't MPOs. In fact, Federal Highway is looking to the Indiana division as a model for how they were able to accomplish that. Now the next step is to look at Title VI compliance, which is nondiscrimination in our programs and services. The MPO is going to be in a similar position, trying to outreach with our local partners to make sure that the City, the County, Ellettsville, Bloomington Transit, all have acceptable Title VI compliance plans and if they are not in compliance that they make every effort to comply and they have a plan to accomplish that. Just like ADA compliance plans, compliance with Title VI is a prerequisite for utilizing federal funds. It's very important that everyone meets those federal requirements so we can continue to keep that money coming in for those projects. That will be a point of emphasis in the next year as we work to make sure that each of our jurisdictions is covered by a Title VI plan that meets federal muster. I'm not going to cover the other three because hopefully you're familiar with them from our past work programs. Please read through this stuff just to become familiar with it so when we bring forward our work program you'll know what to look for in terms of how we're meeting those criteria.

Martin said I have a question about the last item, HSIP funds can be programmed for planning purposes for activities like road safety audits and safety data collection and analysis. Is that going to impact or offer any new opportunities for us to do data collection and analysis?

Desmond said we can program up to 15% of our HSIP into our work program and use it for safety related planning activities. So we could fund an RSA through the work program with some HSIP money if we had a location we wanted to assist an LPA. We could also fund staff time to do data clean up with our crash data. There are some opportunities for us to explore there. The flip side is we're taking 15% of that money away from construction projects, so it's a balance.

Martin said it would allow us to use a little more of our program money for other things other than those analyses. We now have another source of funding for those.

- c. Administrative Amendment to the TIP: Anna Dragovich presented. You all got an email earlier about some administrative amendments for Bloomington Transit. This is fast track way to get amendments approved because these are very small amendments. In these cases mostly just the funding source was being changed. This is a way for the MPO director and Policy Committee chair to approve those with your option to object. With this case there were no objections, so the administrative amendments were approved into the TIP. We'll be reporting it to the TAC and the CAC as well.

VI. Old Business

- a. Federal Functional Classification*: Desmond presented. This should be familiar with many with you. This is the third time we've brought proposed changes to the Federal Functional Classes in Monroe County to this body. If you recall, we've had a mandate from INDOT and FHWA to go through not only Federal Functional Classification, but also National Truck

Network and National Highway System changes in our county. Last month this body adopted recommendations on NHS and the truck network. Those have since been forwarded on to INDOT to package with all the other areas in Indiana and submit for sign off on the USDOT level. We're hoping to do the same thing with functional class today so we can move forward with those changes. As I said, this has been before you a couple times before. On both other occasions, there were some questions raised we wanted to have adequate answers to so we knew the proposal we made had everyone's agreement. We've gone back to drawing board a couple of times to work that out. Since this was before you last September we did convene a significant meeting among committee members from all three of our committees as well as representatives from INDOT and FHWA and we had a really good discussion about what the impacts of all these different mapping changes are, what they mean, what they don't mean, and hopefully got everybody comfortable with what we were working on. That meeting was highly instrumental in us moving forward with the NHS and national truck revisions we did last month and fostered several more meetings on a local level between the City and County and MPO staff to try to step through the process and get everybody comfortable with a proposed set of changes to the Federal Functional Classifications. I think I can say everyone is comfortable with the set of changes you have in front of you today. We're hoping we can get to a resolution on this today.

I'm going to really quickly walk you through what the new proposal looks like. There's a long list of changes. To refresh your memory a little bit, there are seven categories of roads. The key factors that are under consideration in dedicating the roadways is mobility versus access. Because this is a federal classification system, so we need to break away from the local level and look at large scale connectivity. Interstate speaks for itself in terms of mobility. It's very high mobility and no access. As you work your way down the scale you reach local roads which are all about adjacent property access and not going to be high speed thoroughfares that grant you a lot of mobility between distant points. At a certain point there's a tipping point on the scale where it becomes a more local access type of road and less a regional or national mobility type of roadway. One of the questions that was outstanding that took a little bit for us to come to grips with was to understand what classifications are federally eligible, which is a key for us in terms of how we spend the money we get from the federal level. If you look at classifications 1-5- interstate, other freeways, other principal arterials, minor arterials and major collector- those are all federal aid eligible roadways, specifically as it pertains to STP funding which is our largest source of funding. That is true both within our urbanized areas and outside of it. Minor collector there is one minor quirk where it is eligible within an urban area, so within the MPO's Urbanized Area boundary, if a road is designated a minor collector it is STP eligible. If it's outside that urbanized area boundary, it is not. Local roads are not. I will say there are a wide variety of exceptions and caveats to that for different funding programs and different project types. This is a general federal aid eligible list, but there are still lots of ways you can find federal funding for certain types of roads and certain types of projects. It doesn't immediately rule out all federal funding.

I'm going to take this from the interstate down and go through it layer by layer to give you an idea how it was constructed. I69 is the only true interstate we've identified through Monroe County. Then we overlay other freeways, which is adding on SR 37 as it branches off from I69 down to the south part of the county. Other principal arterials is primarily additional state roads that have been added, SR 46 through the county, SR 48 from I69 out to Hartstraight Rd, and then SR 45 from I69 west to the county line. Again, not a large number of roads in those categories. In the next categories we start adding a more significant amount of roads. We start adding our minor arterials and you can start to see the network build through the city and some areas in the county. W. 3rd St, E 3rd St, College and Walnut, some of those major traffic routes through the city and out into the county. SR 48 going the rest of the way out into the county, Vernal Pike, Curry Pike. The roads that are major traffic carriers locally we consider

a minor arterial on the federal level. Then we add in the major collectors and you start to see some more in the city but there are significantly more roads identified as major collectors out in the county. Then finally we add minor collectors which complete the network and interconnect with our major collectors and start building towards the higher levels of the system. You can see there's a pretty significant number of roads that are classified. Anything that isn't colored on our map is a local designation which doesn't rise to the level of a federal aid classification. The federal guidance document we used to help define this process for us provides a rough target of what percentage of roadways should be in each of these categories. Comparing our existing and proposed classifications, most of them fall very close to the target range that was provided in the guidance document. I think we ended up in a good place and I think the changes that we made are sensible in terms of what they move. We're seeking approval today so we can send this to INDOT so they can send it to the federal level for final signoff with the Secretary of Transportation.

Martin said I have a question about the north 37 interstate. Part of it is hard to tell. I'm assuming the major collectors you have identified up there are the access roads next to it rather than the interstate itself and that the interstate is all classified as interstate all the way up?

McKim said that was going to be my question, too. I think those are the frontage roads.

Desmond said I think it's just a matter of the mapping system overlaying the layers. We built this map layering the lower level streets on top of major roads.

Martin said so the intent is to make those frontage roads major collectors?

Desmond said yes, they don't need to be classified as interstates.

**Ryterband moved to approve the changes to the Federal Functional Classification System and pass it to INDOT. Martin seconded. Martin requested an update to the motion that the classification is for the final draft that is in packet so we make sure it is specific to this. Motion passed through unanimous voice vote.

VII. New Business

a. Transportation Improvement Program Amendments

- (1) *Add Pedestrian Safety and Accessibility at Signalized Intersections**: Dragovich presented. This project is sponsored by the City of Bloomington. It is for pedestrian safety and accessibility improvements. What this project would do is install pedestrian signal heads with countdown timers and accessible pedestrian push buttons at city maintained traffic signals as well as improving curb ramps and installing and refreshing crosswalks at the various locations identified on the map that was included in your packet. This project is asking for HSIP funding for FY 2018. The city intends to use local funding only for design and right-of-way and HSIP funding for construction. The amount is \$507,150. Neil Kopper, the project engineer, can answer any questions.

Martin asked what percentage of the intersections with a need for these improvements is represented in this request. I know we can't do them all at one time. I'm assuming there are more. About how many more?

Neil Kopper said we made a list starting with all the City's signalized intersections and looked at which ones have pedestrian countdown times and buttons and which ones don't. From the list of the intersections that don't, we only ruled out intersections that already have an upcoming project or intersections in such bad condition they needed a larger project. These are intersections where we didn't want to just go in and put in

countdown timers because the intersection didn't have sidewalks on any of the legs and there was nothing connecting to it so we need to do a lot more to it. There were a dozen or more intersections that have been taken out of the list that do need the countdown timers but are intersections we don't think would be a good fit for this project.

McKim said this question is more for staff. This request will use up all of the FY '18 HSIP funding.

Desmond said that is correct.

McKim said the county also has a proposal for a safety project at Smith Pike. How does the fact that all the FY '18 funding goes to this project affect the county's proposal for the Smith Pike project?

Desmond we're working with the County to develop that proposal for FY '19, whether it's an HSIP project or an STP project we think either way we can find the money to put it in for FY '19.

**Ryterband moved approval of the TIP amendment. Ruff seconded. Motion passed through unanimous voice vote.

VIII. Communications from Committee Members (*non-agenda items*)

- a. Topic Suggestions for Future Agendas: None at this time.

IX. Upcoming Meetings

- a. Technical Advisory Committee – February 24, 2016 at 10:00 a.m. (McCloskey Room)
- b. Citizens Advisory Committee – February 24, 2016 at 6:30 p.m. (McCloskey Room)
- c. Policy Committee – March 11, 2016 at 1:30 p.m. (Council Chambers)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker)*



MEMORANDUM

To: MPO Policy Committee
From: Anna Dragovich, Senior Transportation Planner
Date: March 11, 2016
Re: Quarterly Tracking Report for Second Quarter of Fiscal Year 2016

Background

The BMCMPPO Unified Planning Work Program includes project tracking as a task to be accomplished on a quarterly basis. The report includes, a brief summary of each project status as of the Quarterly Tracking Meeting held for the first quarter of fiscal year 2016.

Project updates are also warranted pursuant to the Complete Streets Policy adopted in January 2009. The rationale behind these project updates is to keep the committees of the MPO informed of project development in the hopes that projects stay on schedule and on budget. Each of the projects is listed in the following report and can also be found in the 2014-2017 Transportation Improvement Program available.

A couple of concerns came up during this meeting regarding two projects, Tapp & Rockport Intersection Improvement and 17th St. Reconstruction. The Tapp & Rockport project has experienced delay due to additional coordination with the State Historic Preservation Office to resolve potential effects of the proposed sidewalk to the south along Rockport Road. The 17th St. Reconstruction project may be completely removed from the Transportation Improvement Program as INDOT and the City of Bloomington are near agreement on funding the project using non-MPO funds. Changes to these projects are also the result of a number of TIP amendments to be discussed further in this meeting.

Recommendations

No Action Required

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	526,580.00	526,580.00	421,200.00	105,380.00
b. right of way	750,000.00	750,000.00	600,000.00	150,000.00
TOTAL (PE & RW, lines a+b)	1,276,213.00	1,276,580.00	1,021,200.00	255,380.00
c. construction (including inflation)*	3,000,000.00	3,150,000.00	2,231,327.00	918,673.00
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering	450,000.00	472,500.00	352,315	120,185
f. contingency	TBD	TBD		
TOTAL (all construction, lines c-f)	3,450,000.00	3,622,500.00	2,583,642.00	1,038,858.00
Total All Phases	4,726,580.00	4,899,080.00	3,604,842.00	1,294,238.00
Federal Fund %	74			
Federal Fund Shortfall			\$314,422.00	

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/31/2009	Completed			
Final Environmental Document Approval	5/10/10	Completed	02/26/2016	85%	06/29/2016
Authorize Funds for PE	12/17/2009	Completed			
Start Plan Development	5/10/10	Completed	05/01/2017	65%	
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%	
Hearing Certification	01/25/2016		02/15/2016		06/16/2016
R/W Clear	01/29/2016		03/03/2017		10/13/2017
Stage 3 Final Plans	08/17/2015		03/03/2017	50%	10/13/2017
Railroad Coordination					
Ready for Contracts	05/31/2017		05/31/2017		12/20/2017
Letting	08/09/2017		08/09/2017		03/07/2018
Contract Award	11/09/2017		12/09/2017		06/07/2018
Final Audit	12/09/2017		12/09/2019		06/07/2019

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Project Description: Intersection improvements to correct a skew, improve sight distance & geometry and add bicycle and pedestrian facilities.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Stage 3 plans in progress. Construction estimate has been updated reflecting latest unit prices. Estimate will be updated again after pavement design is completed.

NEPA Update:

- *Re-coordination with the resource agencies*
- *Received additional comments from INDOT on November 24, 2015, requesting that an additional consulting party letter be sent to the Monroe County Historic Preservation Board (MCHPBR) and SHPO to resolve potential adverse effect to the “rural/agricultural nature of the Borland site” from the extension of the sidewalks to the south along Rockport Road. After INDOT review, letter was submitted to Consulting parties on December 14, 2015.*

NEPA Tasks in Progress:

- *Response from consulting parties (SHPO and MCHPBR) anticipated in January 2016 to the letter DLZ submitted on December 14, 2015. After concurrence from consulting parties updated “No Adverse Effect” documentation will be submitted to INDOT/FHWA.*
- *When we have the signed INDOT/FHWA finding we can publish the Section 106 Public Notice and send the concurrent consulting party notifications.*
- *When the Section 106 30-day public notice period concludes, we can submit the CE.*

Anticipated CE document’s release for Public Hearing is May, 2016. Depending on if a Hearing is requested/conducted, final Environmental document approval is anticipated in June 2016. New estimated final environmental document approval schedule pushes initiation of right of way acquisition process to FY2017 and federal right of way funds are programmed for FY2016. Initiated funding program discussions with BMCMPO staff.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: 17th St. Reconstruction 1500375

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$500,000		\$400,000	\$100,000
b. right of way	\$755,281		\$604,225	\$151,056
TOTAL (PE & RW, lines a+b)	\$1,255,281		\$1,004,225	\$251,056
c. construction (including inflation)*				
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	\$3,511,620		\$2,145,501	\$1,366,119
Total All Phases	\$4,766,901		\$3,149,726	\$1,617,175
Federal Fund % 66%				
Federal Fund Shortfall \$663,795				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	3/6/2019				
Contract Award					
Final Audit					

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Project Description: Reconstruct 17th Street to create one through travel lane in each direction. For bicycle and pedestrian users, a 10 foot wide multiuse on the north side of the reconstructed street is anticipated to tie into the multiuse path being constructed by INDOT on the Vernal Pike overpass. Sidewalk is anticipated on the south side of the street. Finally, the reconstruction would resolve significant grade and sight distance problems, particularly those at the current intersection of Lindbergh Drive and 17th Street.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

INDOT/LPA contract not yet signed. The City is pursuing a local funding agreement with INDOT as a result of the I-69 construction project that if successful would remove this project from the TIP and federal funding process. City and INDOT staff met to discuss the potential agreement on January 5, 2016.

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Woodlawn Ave. Railroad Crossing 1500380

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$166,531			\$166,531
b. right of way				
TOTAL (PE & RW, lines a+b)	\$166,531			\$166,531
c. construction (including inflation)*	\$1,843,226	\$2,241,921	\$395,118	\$1,846,803
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering	\$276,484	\$179,566		\$179,566
f. contingency				
TOTAL (all construction, lines c-f)	\$2,119,710	\$2,518,405	\$395,118	\$2,123,287
Total All Phases	\$2,286,241	\$2,684,936	\$395,118	\$2,289,818
Federal Fund % 14.7				
Federal Fund Shortfall \$1,752,830.8				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/08/2015		05/21/2015	100%	
Final Environmental Document Approval	09/15/2015		10/01/2015	100%	01/19/2016
Authorize Funds for PE	06/22/2015		05/21/2015	100%	
Start Plan Development	05/21/2015		06/22/2015	100%	
Prelim. Field Check	08/07/2015		09/25/2015	100%	09/25/2015
Hearing Certification	n/a		n/a		
R/W Clear	10/01/2015		10/09/2015	100%	11/13/2015
Stage 3 Final Plans	09/25/2015		11/09/2015	100%	12/28/2015
Railroad Coordination	05/21/2015		11/09/2015	100%	01/27/2016
Ready for Contracts	11/23/2015		01/27/2016	0%	01/27/2016
Letting			04/06/2016	0%	04/06/2016
Contract Award			05/10/2016		05/10/2016
Final Audit			11/30/2018		11/30/2018

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	11/23/2015	12/10/2015	12/10/2015	12/10/2016
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name , E. Rogers Rd Multiuse Path, DES#:1500382
 ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591
 Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$75,000		\$60,000	\$15,000
b. right of way				\$0
TOTAL (PE & RW, lines a+b)	\$75,000		\$60,000	\$15,000
c. construction (including inflation)*	\$354,200			\$354,200
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering	\$50,600			\$50,600
f. contingency				
TOTAL (all construction, lines c-f)	\$404,800			\$404,800
Total All Phases	\$479,800		\$60,000	\$419,800
Federal Fund % 14%				
Federal Fund Shortfall \$364,320				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE	07/01/2016				
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	8/7/2019				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

BMCMPQ QUARTERLY PROJECT UPDATE FORM

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Today's Date: 6/17/2015
(vertical red line)

Project Lead: Roy Aten
Start Date: 1/1/2015 (Thursday)

WBS	Task	Task Lead	Start	End	Duration (Days)	% Complete	Working Days	Days Complete	Days Remaining
East Rogers Road Multi-use Path, DES#1500362									
1	PE	7777	Fri 7/01/16	Sat 3/03/18	704	5%	436	31	673
1.1	REP		Fri 7/01/16	Mon 8/29/16	60	0%	42	0	60
1.2	Design Contract		Thu 8/01/16	Fri 8/30/16	30	0%	22	0	30
1.3	NTP		Sat 10/01/16	Wed 10/05/16	5	0%	3	0	5
1.4	Stage I		Wed 10/05/16	Wed 2/01/17	120	0%	86	0	120
1.5	Public Meeting		Tue 11/01/16	Sun 1/01/17	62	0%	44	0	62
1.6	Stage II		Fri 4/20/18	Fri 4/20/18	1	0%	1	0	1
1.7	Final Trailings Due		Mon 6/04/18	Mon 6/04/18	1	0%	1	0	1
2	R/W	7777	Sun 2/05/17	Fri 4/20/18	440	0%	315	6	440
2.1	Resolution for R/W		Sun 2/05/17	Mon 3/08/17	30	0%	21	0	30
2.2	APA		Sun 2/05/17	Wed 4/05/17	60	0%	43	0	60
2.3	Applicable		Wed 4/05/17	Sat 8/03/17	60	0%	43	0	60
2.4	Review Appraisals		Sat 8/03/17	Tue 8/01/17	60	0%	42	0	60
2.5	Negotiations		Tue 8/01/17	Tue 11/28/17	120	0%	86	0	120
2.6	Compensation		Tue 10/10/17	Thu 11/23/17	45	0%	33	0	45
2.7	R/W Clear - R/W Does Due		Fri 4/20/18	Fri 4/20/18	1	0%	1	0	1
3	C/N	7777	Wed 9/12/16	Fri 12/28/16	108	0%	78	0	108
3.1	Letting		Wed 9/12/16	Wed 9/12/16	1	0%	1	0	1
3.2	Construction Contract		Wed 9/12/16	Thu 10/11/16	30	0%	22	0	30
3.3	NTP		Mon 10/15/16	Mon 10/29/16	15	0%	11	0	15
3.4	Construction		Tue 10/30/16	Fri 12/28/16	60	0%	44	0	60
4	CE	7777	Sun 7/01/16	Thu 6/27/19	362	0%	259	0	362
4.1	Integration Contract		Sun 7/01/16	Mon 7/30/16	30	0%	21	0	30
4.2	NTP		Wed 8/01/16	Fri 8/10/16	10	0%	8	0	10
4.3	Project Closeout		Sun 12/30/16	Fri 3/28/18	80	0%	65	0	80
4.4	Archive		Sat 3/30/19	Thu 6/27/19	80	0%	64	0	80

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: 2nd& College Ave. Signal Replacement 1500376

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$23,800	\$35,671.12		\$35,671.12
b. right of way	\$15,000	-		-
TOTAL (PE & RW, lines a+b)	\$38,800	\$35,671.12		\$35,671.12
c. construction (including inflation)*	\$206,250	\$206,250	\$165,000	\$41,250
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	\$206,250	\$206,250	\$165,000	\$41,250
Total All Phases	\$245,050	\$241,921.12	\$165,000	\$76,921.12
Federal Fund %	68%			
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	100%	3/22/15	100%	
Final Environmental Document Approval	5/1/2016		6/1/16		
Authorize Funds for PE	NA				
Start Plan Development	12/1/15	100%	12/28/15	100%	
Prelim. Field Check	March 2016				
Hearing Certification					
R/W Clear	NA				
Stage 3 Final Plans	10/7/16		11/7/16		
Final Tracings	11/21/16		12/21/16		
Railroad Coordination					
Ready for Contracts	12/21/2016				
Letting	3/1/2017				
Contract Award					
Final Audit					

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Consultant received Notice to Proceed (NTP) on 12/28/15. Environmental and survey set to begin in January 2016.

The Consultant and INDOT PM Mitchell Reed have expressed concern about schedule (based on the firm letting date). The estimated dates listed above are somewhat optimistic, but they are possible. If INDOT environmental approval is delayed, it will be difficult to meeting the letting date. The City of Bloomington is aware of this but has requested the Consultant to proceed.

Schedule above based on communication with Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: 3rd St. & Woodcrest Signal Replacement 1500381

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$31,500	\$55,978.88		\$55,978.88
b. right of way	\$15,000	\$15,000		\$15,000
TOTAL (PE & RW, lines a+b)	\$46,500	\$70,978.88		\$70,978.88
c. construction (including inflation)*	\$268,750		\$215,000	\$53,750
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	\$268,750	\$268,750	\$215,000	\$53,750
Total All Phases	\$315,250	\$339,728.88	\$215,000	\$124,728.88
Federal Fund % 63%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	100%	3/22/15	100%	
Final Environmental Document Approval	5/1/2016		6/1/16		
Authorize Funds for PE	NA				
Start Plan Development	12/1/15	100%	12/28/15	100%	
Prelim. Field Check	March 2016				
Hearing Certification					
R/W Clear	6/1/16		11/7/16		
Stage 3 Final Plans	10/7/16		11/7/16		
Final Tracings	11/21/16		12/21/16		
Railroad Coordination					
Ready for Contracts	12/21/2016				
Letting	3/1/2017				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Consultant received Notice to Proceed (NTP) on 12/28/15. Environmental and survey set to begin in January 2016.

The Consultant and INDOT PM Mitchell Reed have expressed concern about schedule (based on the firm letting date). The estimated dates listed above are somewhat optimistic, but they are possible. If INDOT environmental approval is delayed, it will be difficult to meeting the letting date. The City of Bloomington is aware of this but has requested the Consultant to proceed.

Schedule above based on communication with Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$225,000		\$202,500	\$22,500
b. right of way				
TOTAL (PE & RW, lines a+b)	\$225,000		\$202,500	\$22,500
c. construction (including inflation)*				
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)				
Total All Phases	\$225,000		\$202,500	\$22,500
Federal Fund %	90%			
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

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Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Notice to Proceed has been received by the Consultant effective 12/18/2015. A kick-off meeting is to be scheduled for early February. Upon completion of the kick-off meeting the signal system inventory will begin which will include a review of the central software timings as well as an in-field review of the geometry and traffic signal hardware at the signalized intersections.

Preliminary efforts to develop the citywide Synchro model have already commenced and will be finalized upon completion of the field reviews.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2016 First Quarter

Fullerton Pike Phase 1 0801059

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$405,910	\$405,910	\$0	\$405,910
b. right of way	\$1,297,575	\$1,345,062	\$0	\$1,345,062
TOTAL (PE & RW, lines a+b)	\$1,703,485	\$1,750,972	\$0	\$1,750,972
c. construction (including inflation)*	\$3,457,524	\$6,000,000	\$2,766,019	\$3,233,981
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)	\$0	\$0	\$0	\$0
e. construction engineering	\$406,731	\$750,000	\$325,385	\$424,615
f. contingency	\$0	\$0	\$0	\$0
TOTAL (all construction, lines c-f)	\$3,864,255	\$6,750,000	\$3,091,404	\$3,658,596
Total All Phases	\$5,567,740	\$8,500,972	\$3,091,404	\$5,409,568
Federal Fund %	46			
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	3/18/16		
Stage 3 Final Plans	3/30/15	In Process	3/18/16		
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16		6/1/16		
Letting	8/21/08		8/10/16		
Contract Award			9/10/16		
Final Audit	8/10/16		9/10/18		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	2/19/16	12/11/15	~ Jan 2016	~ Jan 2021
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Incorporated costs from CBU Utility Improvements to be completed in contract. Much of this additional cost is betterment (non-reimbursable), to be paid by Utility under LPA/UTL Agreement. Coordination is in process.
- Land Acquisition – 27 of 28 Parcels are Secured, 22 forwarded to INDOT for RW Cert review. ROW costs revised to reflect buying settlement amount.
- Rule 5 Permit – SWPPP review submitted 12/8/15 to local SWCD. NOI should be submitted in Jan 2016.
- Schedule adjusted to match INDOT schedule of August 2016 letting.

BMCMPO QUARTERLY PROJECT UPDATE FORM

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FY 2016 First Quarter

Fullerton Pike Phase 2 1500523

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$680,000	\$680,000	--	\$680,000
b. right of way	\$450,000	\$450,000	--	\$450,000
TOTAL (PE & RW, lines a+b)	\$1,130,000	\$1,130,000	--	\$1,130,000
c. construction (including inflation)*	\$3,825,000	\$5,172,165	\$2,622,278	\$2,549,887
Inflation rate used: 3%	-----	-----	-----	-----
d. credits (if applicable)	--	--	--	--
e. construction engineering	\$475,000	\$646,500	--	\$646,500
f. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	\$4,300,000	\$5,818,665	\$2,622,278	\$3,196,387
Total All Phases	\$5,430,000	\$6,948,665	\$2,622,278	\$4,326,387
Federal Fund % 45				
Federal Fund Shortfall \$2,032,654				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized			6/14/13	Complete	
Final Environmental Document Approval			3/30/15	Complete	
Authorize Funds for PE			6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	In Process	3/1/16		
Hearing Certification			1/29/15	Complete	
R/W Clear	2/16/18		2/16/18		
Stage 3 Final Plans	2/16/18		2/16/18		
Railroad Coordination	n/a	n/a	n/a		
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		
Final Audit	9/1/20		9/1/20		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019
DNR	N	-	-	-	-
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2019
FAA	N	-	-	-	-
Flood Protection	N	-	-	-	-

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Stage 1 Design Submitted 11/16/15; Review Completed 12/11/15.
- Bridge Hydraulics Review Completed 12/28/15. Bridge Structure is over twice as large as originally scoped, due to hydraulics, accounting for significant construction cost increase
- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout).
- Structure Size & Type submittal is in process. Preliminary Field Check will follow review of SS&T plans.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: Karst Farm Greenway, Phase 3, Des #1382431

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	67,800	76,000	60,800	15,200
b. right of way	10,000	2,750	2,200	550
TOTAL (PE & RW, lines a+b)	77,800	78,750	63,000	15,750
c. construction (including inflation)*	220,350	229,250	175,520	53,730
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering	31,950	31,950	25,560	6,390
f. contingency				
TOTAL (all construction, lines c-f)	252,300	261,200	201,080	60,120
Total All Phases	330,100	339,950	264,080	75,870
Federal Fund %	77.7			
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	4/29/2013	Complete	4/29/2013	Complete	
Final Environmental Document Approval	9/1/2013	Complete	11/9/2015	Complete	
Authorize Funds for PE					
Start Plan Development	5/4/2013	Complete	9/1/2013	Complete	
Prelim. Field Check	9/1/2013	Complete	11/19/2015	Complete	
Hearing Certification					
R/W Clear	8/1/2013	Complete	12/23/2015	Complete	
Stage 3 Final Plans	9/01/2015	Complete	11/13/2015	Complete	
Railroad Coordination	9/1/2015	Complete	12/2/2015	Complete	
Ready for Contracts	10/09/2015		1/27/2016		
Letting	4/29/2013		4/6/2016		
Contract Award	3/2/2016		5/6/2016		
Final Audit	4/2/2016		12/31/2017		

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	No				
404	No				
DNR	Yes		9/1/2015	12/10/2015	12/10/2020
Rule5	No				
FAA	No				
Flood Protection	No				

Complete Streets Policy Compliance

Costs for PE increased for ESA report; right-of-way costs reduced with donation from Town of Ellettsville; construction costs in final estimate have increased slightly. Final tracings package submitted on 12/28/15. This project is set for letting on 4/6/2016.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Signal Backplates 1500397

Lisa Ridge (ERC), Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
b. right of way				
TOTAL (PE & RW, lines a+b)	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
c. construction (including inflation)*	\$75,000.00	\$70,000.00	\$63,000.00	\$7,000.00
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering	\$7,250.00	\$12,250.00	\$11,025.00	\$1,225.00
f. contingency				
TOTAL (all construction, lines c-f)	\$82,250.00	\$82,250.00	\$74,025.00	\$8,225.00
Total All Phases	\$102,250.00	\$102,250.00	\$74,025.00	\$28,225.00
Federal Fund % 90 % (CN & CE)				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	03/17/2015	Complete	03/17/2015	Complete	
Final Environmental Document Approval	04/17/2015	Complete	5/11/2015	Complete	
Authorize Funds for PE					
Start Plan Development	04/17/2015	Complete		95%	
Prelim. Field Check	N/A				
Hearing Certification	N/A				
R/W Clear	N/A				
Stage 3 Final Plans	04/17/2015	Complete	10/09/2015	100%	
Railroad Coordination	N/A				
Ready for Contracts	12/23/2015		11/25/2015	100%	
Letting	03/02/2016		02/03/2016	0%	
Contract Award	04/02/2016		04/03/2016	0%	
Final Audit	05/02/2018		04/03/2018	0%	

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Project Description: Install Traffic Signal Backplates at various intersections within the County.

Approx. \$1500.00 (\$1350.00 Federal; \$150 Local) will be reimbursed to the Railroad (Indiana Railroad Company) for flagging purposes during construction.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Karst Trail Crossing Improvements; Des. 1592271

ERC Name and Phone#: Lisa Ridge, Public Works Director 812-349-2555

Local Public Agency: Monroe County

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$ 0	\$ 0	\$ 0	\$ 0
b. right of way	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL (PE & RW, lines a+b)	\$ 0	\$ 0	\$ 0	\$ 0
c. construction (including inflation)*	\$117,935.00	\$116,641.00	\$104,976.90	\$11,664.10
Inflation rate used: 2.5%	-----	-----	-----	-----
d. credits (if applicable)	N/A	N/A		
e. construction engineering	\$16,690.00	\$16,900.00	\$15,210.00	\$1,769.00
f. contingency	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL (all construction, lines c-f)	\$134,625.00	\$133,541.00	\$120,186.90	\$13,354.10
Total All Phases	\$134,625.00	\$133,541.00	\$120,186.90	\$13,354.10
Federal Fund %	90			
Federal Fund Shortfall	\$ 0			

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	7/15/15	7/21/15	7/15/15	Complete	
Final Environmental Document Approval	9/3/15	7/21/15	9/3/15	Complete	
Authorize Funds for PE	N/A	N/A	N/A	100% Local	
Start Plan Development	7/21/15	7/21/15	9/3/15	Complete	
Prelim. Field Check	N/A	N/A	N/A	Not Req'd	
Hearing Certification	N/A	N/A	N/A	Not Req'd	
RW Clear	9/3/15	7/21/15	9/11/15	Complete	
Stage 3 Final Plans	9/27/15	7/21/15	10/9/15	Complete	
Railroad Coordination	7/21/15	7/21/15	10/9/15	Complete	
Ready for Contracts	10/9/15	Pending	12/23/15	Complete	
Letting	7/21/15	7/21/15	3/2/16	Pending	
Contract Award	3/2/16	Pending	4/1/16	Pending	
Final Audit	4/1/16	Pending	4/1/18	Pending	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	Y	10/9/15	7/21/15	10/14/15	4/4/17
Flood Protection	N				

Complete Streets Policy Compliance

No additional comments for this project pending Final Audit.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Old SR 37 & Dunn St. 1297060

Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	222,970		0	222,970
b. right of way	30,000		24,000	6,000
TOTAL (PE & RW, lines a+b)	252,970		24,000	228,970
c. construction (including inflation)*	1,683,809		1,516,471	167,338
Inflation rate used:	-----		-----	-----
d. credits (if applicable)	0			
e. construction engineering	225,000		180,000	45,000
f. contingency	0			
TOTAL (all construction, lines c-f)	1,908,809		1,696,471	212,338
Total All Phases	2,161,779		1,720,471	441,308
Federal Fund %	80			
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	01/06/2014	C	01/11/2014	C	
Final Environmental Document Approval	05/11/2014	C	01/15/2015	C	
Authorize Funds for PE		C		C	
Start Plan Development	01/11/2014	C	05/11/2014	C	
Prelim. Field Check	05/11/2014	C	12/09/2014	C	
Hearing Certification	NA	NA	NA	NA	
RW Clear	01/15/2015	C	11/24/2015	C	
Stage 3 Final Plans	01/15/2015	C	10/13/2015	C	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	01/11/2014	C	01/27/2016	U	
Letting	01/27/2016	C	04/06/2016	U	
Contract Award	04/06/2016	L	04/08/2016	L	
Final Audit	04/08/2016	L	03/04/2018	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	Y		9/9/2013	12/20/2013	7/1/2018
Rule5	Y		6/17/2014	7/10/2014	7/10/2019
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Project Description: Curve correction of Old SR 37 east of Dunn Street and Profile Correction of Dunn Street at Old SR 37. Incorporation of paved trail in southwest quadrant of Old SR 37 and Dunn Street to extend the Cascades Trail along the project area.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 2nd Quarter

Project Name and DES#: Downtown Curb Ramps 1400166

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$70,000	\$87,800		\$87,800
b. right of way	\$0	\$0		
TOTAL (PE & RW, lines a+b)	\$70,000	\$87,800		\$87,800
c. construction (including inflation)*	\$470,800	\$470,800	\$423,720	\$47,080
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	\$470,800	\$470,800	\$423,720	\$47,080
Total All Phases	\$540,800	\$558,600	\$423,720	\$134,880
Federal Fund %	76%			
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	2/7/2014	C	2/7/2014	C	
Final Environmental Document Approval	12/28/2015	C	4/30/2016	U	
Authorize Funds for PE	12/28/2015	C	12/28/2015	C	
Start Plan Development	12/28/2015	C	4/30/2016	U	
Prelim. Field Check	4/30/2016	U	6/30/2016	U	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	6/30/2016	U	10/7/2016	U	
Stage 3 Final Plans	6/30/2016	U	10/7/2016	U	
Railroad Coordination	N/A	N/A	N/A	N/A	
Ready for Contracts	11/21/2016	L	12/21/2016	L	
Letting	12/21/2016	L	3/1/2017	L	
Contract Award	3/1/2017	L	4/1/2017	L	
Final Audit	4/1/2017	L	6/30/2018	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

Design phase has been initiated.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Allen St. & Walnut St RRFB 1500378

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$3,432	\$29,500		\$29,500
b. right of way				
TOTAL (PE & RW, lines a+b)	\$3,432	\$29,500		\$29,500
c. construction (including inflation)*	\$28,625	\$46,248	\$40,000	\$6,248
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	\$28,625	\$46,248	\$40,000	\$6,248
Total All Phases	\$32,057	\$75,748	\$40,000	\$35,748
Federal Fund % 47%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/18/2015			100%	
Final Environmental Document Approval	6/8/2016				
Authorize Funds for PE				100%	
Start Plan Development	1/7/2016			100%	
Prelim. Field Check	4/6/2016				
Hearing Certification	na				
R/W Clear	10/7/2016				
Stage 3 Final Plans	10/7/2016				
Railroad Coordination	na				
Ready for Contracts	11/21/2016				
Letting	3/1/2017				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

VS Engineering under contract for design. Project kickoff meeting was conducted on January 7, 2016 with project team in Bloomington city offices. Survey research has been initiated and plan sheets are being set up.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: 4th St. & Rogers St. Pedestrian Island 1500379

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$9,121	\$45,500		\$45,500
b. right of way				
TOTAL (PE & RW, lines a+b)	\$9,121	\$45,500		\$45,500
c. construction (including inflation)*	\$93,750	\$110,894	\$95,000	\$15,894
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering				
f. contingency				
TOTAL (all construction, lines c-f)	\$93,750	\$110,894	\$95,000	\$15,894
Total All Phases	\$102,871	\$156,394	\$95,000	\$61,394
Federal Fund % 61%				
Federal Fund Shortfall				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/18/2015			100%	
Final Environmental Document Approval	6/8/2016				
Authorize Funds for PE				100%	
Start Plan Development	1/7/2016			100%	
Prelim. Field Check	4/6/2016				
Hearing Certification	na				
R/W Clear	10/7/2016				
Stage 3 Final Plans	10/7/2016				
Railroad Coordination	na				
Ready for Contracts	11/21/2016				
Letting	3/1/2017				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information:

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

VS Engineering under contract for design. Project kickoff meeting was conducted on January 7, 2016 with project team in Bloomington city offices. Survey research has been initiated and plan sheets are being set up.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 First Quarter

Project Name and DES#: S. Henderson St. Multiuse Path 1500384

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$200,000		\$160,000	\$40,000
b. right of way	\$120,000			\$120,000
TOTAL (PE & RW, lines a+b)	\$320,000		\$160,000	\$160,000
c. construction (including inflation)*	\$991,358			\$991,358
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering	\$141,622			\$141,622
f. contingency				
TOTAL (all construction, lines c-f)	\$1,132,980			\$1,132,980
Total All Phases	\$1,452,980		\$160,000	\$1,292,980
Federal Fund % 12%				
Federal Fund Shortfall \$1,002,384				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	3/3/2021				
Contract Award					
Final Audit					

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Project Description: Multiuse path on S. Henderson from the eastern termini of Black Lumber Trail to Winslow Rd.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

INDOT/LPA contract not yet signed. Preliminary Engineering funding is not available until FY2017. Right of way and construction funding is not yet programmed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2015 Fourth Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$150,000		\$120,000	\$30,000
b. right of way	\$91,000			\$91,000
TOTAL (PE & RW, lines a+b)	\$241,000		\$120,000	\$121,000
c. construction (including inflation)*	\$806,925			\$806,925
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering	\$115,275			\$115,275
f. contingency				
TOTAL (all construction, lines c-f)	\$922,200			\$922,200
Total All Phases	\$1,163,200		\$120,000	\$1,043,200
Federal Fund % 12%				
Federal Fund Shortfall \$810,560				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	3/2/2022				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Project Description: Multiuse path on Winslow Rd. from S. Walnut St. to S. Highland Ave.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

INDOT/LPA contract not yet signed. Preliminary Engineering funding is not available until FY2017. Right of way and construction funding is not yet programmed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name , E. Rogers Rd Multiuse Path, DES#: 1500382

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$75,000	\$75,000	\$60,000	\$15,000
b. right of way		\$0		\$0
TOTAL (PE & RW, lines a+b)	\$75,000	\$75,000	\$60,000	\$15,000
c. construction (including inflation)*		\$354,200		\$354,200
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering		\$50,600		\$50,600
f. contingency				
TOTAL (all construction, lines c-f)		\$404,800		\$404,800
Total All Phases	\$75,000	\$479,800	\$60,000	\$419,800
Federal Fund %	80%			
Federal Fund Shortfall	\$364,320			

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE	07/01/2016				
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	8/7/2019				
Contract Award					
Final Audit					

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

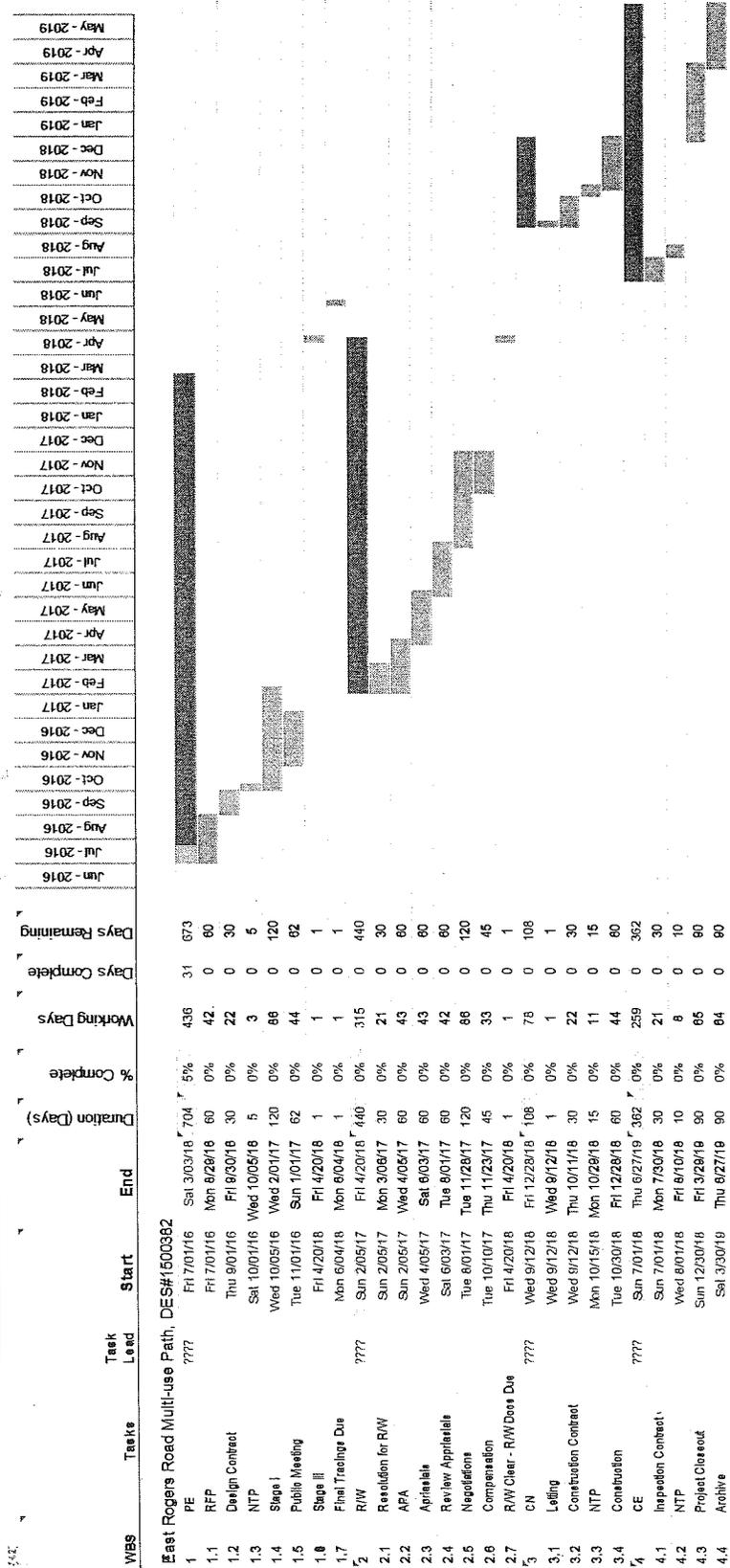
Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Today's Date: 6/17/2015
(vertical red line)

Project Lead: Roy Aten
Start Date: 1/1/2015 (Thursday)



BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Second Quarter

Project Name and DES#: Jackson Creek Trail 1500398

ERC Name and Phone#: Roy Aten, 812.349.3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$442,561		\$354,049	\$88,512
b. right of way	\$250,000			\$250,000
TOTAL (PE & RW, lines a+b)	\$692,561		\$354,049	\$338,512
c. construction (including inflation)*	\$1,774,723			\$1,774,723
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)				
e. construction engineering	\$253,532			\$253,532
f. contingency				
TOTAL (all construction, lines c-f)	\$2,028,255			\$2,028,255
Total All Phases	\$2,720,816		\$354,049	\$2,366,767
Federal Fund % 80%				
Federal Fund Shortfall \$1,822,604				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					
Final Audit					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Complete Streets Policy Compliance

Project Description: Multiuse trail from Southeast Park/Arden Drive to High Street and then to Sherwood Oaks Park/Goat Farm heading south to Rhorer Road and then east to Sare Road.

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

INDOT/LPA contract not yet signed. Preliminary Engineering funding is not available until FY2018. Right of way and construction funding is not yet identified.

MEMORANDUM

To: MPO Policy Committee
From: Joshua Desmond, AICP
MPO Director
Date: March 4, 2016
Re: FY 2017-2018 Unified Planning Work Program

Background

The MPO is in the process of developing its Fiscal Years 2017 through 2018 Unified Planning Work Program (UPWP). While a draft document is not ready for review in time for the March 11 meeting, staff wishes to present a proposed outline for Committee feedback. There are some required structural changes to the document that will change its appearance from the previous version. In addition, a brief preview of the UPWP budget is provided.

Budget

The budget for the FY 2017-2018 UPWP is as follows:

	Federal (PL)	Local	Total
FY 2017	\$248,168	\$62,042	\$310,210
FY 2018	\$248,168	\$62,042	\$310,210
Total	\$496,336	\$124,084	\$620,420

The yearly budget represents an approximate decrease of 16% from the initial budget of the FY 2015-2016 UPWP. In that work program, there was a “payback” of funds from INDOT to the MPOs for funds that were mistakenly held back in a previous year, which resulted in slightly higher than normal budgets. In addition, Federal apportionments are slightly lower at this time. These two factors result in the overall budget decrease for the new UPWP. There should be some additional funding returned to the MPO prior to FY 2018 which will be amended in to the UPWP for use in that year.

Structure & Organization

MPO staff spent a significant amount of time developing a totally new format and organization for the UPWP when the FY 2015-2016 document was created. This new format consolidated and streamlined the UPWP into four main activity areas:

- 1.0 Administration
- 2.0 Programming
- 3.0 Planning
- 4.0 Data Collection & Analysis

Since that time, INDOT has requested that the fourteen Indiana MPOs work together to develop a general UPWP organizational structure that all MPOs can utilize. This would make INDOT’s job easier as the reviewer of these documents, allowing them to more easily find the content they need to see in order to confirm that each MPO is meeting its obligations under Federal requirements. After some discussion, the MPOs agreed on the following organizational structure for all UPWPs going forward:

- 100 Administration/Public Participation
- 200 Data Collection/Analysis
- 300 Short Range Planning/Management Systems
- 400 Long Range Planning
- 500 Transit and Active Transportation
- 600 Other Planning Initiatives/Special Projects

The following is a general outline of proposed tasks for the FY 2017-2018 UPWP:

- 100 Administration/Public Participation**
 - 101 Intergovernmental Coordination
 - 102 Unified Planning Work Program
 - 103 Staff Training & Education
 - 104 Public Participation

- 200 Data Collection/Analysis**
 - 201 Traffic Volume Counting
 - 222 Annual Crash Report

- 300 Short Range Planning/Management Systems**
 - 301 Transportation Improvement Program
 - 302 Highway Safety Improvement Program (HSIP)
 - 303 Transportation Alternatives Program (TAP)
 - 304 Infrastructure Management Systems
 - 305 ITS Architecture Maintenance

- 400 Long Range Planning**
 - 401 2040 Metropolitan Transportation Plan (MTP)

- 500 Transit and Active Transportation**
 - 501 Bicycle & Pedestrian Coordination
 - 502 Bicycle & Pedestrian Counts
 - 502 Bloomington Transit Studies
 - 503 Transit Ridership Counts

- 600 Other Planning Initiatives/Special Projects**
 - 601 Title VI Plans
 - 602 Coordinated Human Services Public Transit Plan

Requested Action

No action is required at this time. Comments and questions from the Policy Committee are welcomed.

MEMORANDUM

To: MPO Policy Committee
From: Josh Desmond, MPO Director
Date: March 4, 2016
Re: Transportation Improvement Program (TIP) Amendments

As fiscal year 2016 comes to an end on June 30, 2016, MPO staff has been working with the Local Public Agencies (LPAs) to ensure that the annual funding allocation is fully spent. Since the last quarterly tracking meeting, the status of two projects has changed such that a number of TIP amendments are required.

1. The right-of-way phase of the City of Bloomington's Tapp & Rockport intersection project has been delayed and must be pushed to FY 2017. This frees up \$600,000 of STP funding in FY 2016 while creating a similar need in FY 2017.
2. The City of Bloomington and INDOT are working on an agreement to fund the 17th Street Reconstruction project using non-MPO funds. Since that agreement is still under negotiation, it's unlikely that any design progress utilizing the \$400,000 in STP funds programmed for design in FY 2016 could be made before the fiscal year is out. Additionally, \$604,225 in STP funding is currently programmed in FY 2017 for right of way acquisition for this project. The City has proposed changing the funding allocation to this project for FY 2016 and 2017 to reflect only local funds, but maintaining the FY 2019 STP funding for this project until such time as the agreement with INDOT is secured. Once this occurs, the remaining STP funds assigned to this project in FY 2019 (\$2,145,501) could be released for re-programming to other projects.

The net result of these two situations is that \$1,000,000 of STP funding would become available in FY 2016 and \$604,225 in STP funding would be available in FY 2017. It is important to get this funding programmed to other projects as soon as possible or the MPO is at risk of losing that funding at the end of each fiscal year.

MPO staff has worked with the LPAs to create a plan for re-programming the FY 2016 and FY 2017 funds. This plan can be summarized as follows:

FY 2016

- Flex \$688,000 from STP to FTA to allow Bloomington Transit to purchase two 40 foot diesel buses
- Add \$312,000 in STP funds to the Woodlawn Railroad crossing project, which was underfunded as originally programmed

FY 2017

- Add \$175,225 in STP to Fullerton Pike Phase 1 Construction phase, which will let in August 2016
- Provide \$429,000 in STP funds for the ROW phase for the Tapp & Rockport project

The specific TIP amendments required to achieve the changes outlined above are provided in the detailed project tables below.

Existing:

Tapp Rd and Rockport Rd 0901730					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
RW	2016	STP	\$ 600,000	\$ 150,000	\$ 750,000
CN	2018	STP	\$ 2,583,642	\$ 645,911	\$ 3,229,553
Totals			\$ 3,183,642	\$ 795,911	\$ 3,979,553

Proposed:

Tapp Rd and Rockport Rd 0901730					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
RW	2017	STP PYB	\$ 429,000	\$ 321,000	\$ 750,000
CN	2018	STP	\$ 2,583,642	\$ 645,911	\$ 3,229,553
Totals			\$ 3,012,642	\$ 966,911	\$ 3,979,533

Existing:

Woodlawn Railroad Crossing 1500380					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
PE	2016	n/a	\$ -	\$ 123,835	\$ 123,835
CN	2016	STP	\$ 395,118	\$ 1,304,882	\$ 1,700,000
Totals			\$ 395,118	\$ 1,428,717	\$ 1,823,835

Proposed:

Woodlawn Railroad Crossing 1500380					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
PE	2016	n/a	\$ -	\$ 123,835	\$ 123,835
CN	2016	STP	\$ 707,118	\$ 992,882	\$ 1,700,000
Totals			\$ 707,118	\$ 1,116,717	\$ 1,823,835

Existing:

Purchase 40-foot Replacement Diesel Buses Des# 1500400, 1500401					
Funding Source	2016	2017	2018	2019	Total
5309	\$ -	\$ 1,176,800	\$ -	\$ -	\$ 1,176,800
5307/STP Flex	\$ 360,000	\$ -	\$ -	\$ -	\$ 360,000
5307/STP PYB	\$ -	\$ 1,440,000	\$ -	\$ -	\$ 1,440,000
5339	\$ 695,200	\$ -	\$ -	\$ -	\$ 695,200
Local Match	\$ 263,800	\$ 654,200	\$ -	\$ -	\$ 918,000
Totals	\$ 1,319,000	\$ 3,271,000	\$ -	\$ -	\$ 4,590,000

Proposed:

Purchase 40-foot Replacement Diesel Buses Des# 1382406 1500400, 1500401					
Funding Source	2016	2017	2018	2019	Total
5309	\$ -	\$ 1,176,800	\$ -	\$ -	\$ 1,176,800
5307/STP Flex	\$ 1,048,000	\$ -	\$ -	\$ -	\$ 1,048,000
5307/STP PYB	\$ -	\$ 1,440,000	\$ -	\$ -	\$ 1,440,000
5339	\$ 695,200	\$ -	\$ -	\$ -	\$ 695,200
Local Match	\$ 435,800	\$ 654,200	\$ -	\$ -	\$ 1,090,000
Totals	\$ 2,179,000	\$ 3,271,000	\$ -	\$ -	\$ 5,450,000

Existing:

Fullerton Pike Phase 1 0801059					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2017	STP	\$ 2,562,050	\$ 640,513	\$ 3,202,563
		STP PYB	\$ 529,354	\$ 132,339	\$ 661,693
Totals			\$ 3,091,404	\$ 772,851	\$ 3,864,255

Proposed:

Fullerton Pike Phase 1 0801059					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2017	STP	\$ 2,562,050	\$ 640,513	\$ 3,202,563
		STP PYB	\$ 704,579	\$ 176,145	\$ 880,724
Totals			\$ 3,266,629	\$ 816,657	\$ 4,083,286

Existing:

17th St. Reconstruction 1500375					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
PE	2016	STP	\$ 400,000	\$ 100,000	\$ 500,000
RW	2017	STP PYB	\$ 604,225	\$ 151,056	\$ 755,281
CN	2019	STP PYB	\$ 2,145,501	\$ 1,366,119	\$ 3,511,620
Totals			\$ 3,149,726	\$ 1,617,175	\$ 4,766,901

Proposed:

17th St. Reconstruction 1500375					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
PE	2016	n/a	\$ -	\$ 500,000	\$ 500,000
RW	2017	n/a	\$ -	\$ 755,281	\$ 755,281
CN	2019	STP PYB	\$ 2,145,501	\$ 1,366,119	\$ 3,511,620
Totals			\$ 2,145,501	\$ 2,621,400	\$ 4,766,901

Additionally, INIDOT has requested the following new amendments to the TIP:

HMA Overlay, Preventative Maintenance on SR 48 1593249					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2017	STP	\$ 1,488,000	\$ 37,200	\$ 1,525,200
Totals			\$ 1,488,000	\$ 37,200	\$ 1,525,200

Raised Pavement Markings on SR 446 1600125					
Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2017	HSIP	\$ 200,000	\$ 50,000	\$ 250,000
Totals			\$ 200,000	\$ 50,000	\$ 250,000

Requested Action

The Policy Committee is asked to approve the proposed amendments. The TAC and CAC recommended approval at their meetings on February 24



Bloomington/Monroe County Metropolitan Planning Organization

TIP Project Form (Updated 01/28/2013)

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion in the Transportation Improvement Program (TIP) **OR** to make changes to an existing project already programmed in the TIP. Please complete all parts, including signature verification and attach support materials before returning to BMCMPPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR-

email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

- Monroe County
 City of Bloomington
 Town of Ellettsville
 INDOT
 Rural Transit
 Indiana University
 Bloomington Transit

Contact Name (ERC): Andrew Cibor Phone: (812)349-3423 Fax: _____

Address: 401 N Morton St., Suite 130, Bloomington, IN 47404

Email: cibora@bloomington.in.gov

2. Project Information: (Fill in all applicable fields):

- Project Name: Tapp Rd & Rockport Rd Intersection Improvements DES Number: # 0901730
- Is this project already in the TIP? Yes No
- Project Location (detailed description of project termini or attach an illustration): The project is located at the intersection of W Tapp Road, S Rockport Road, and W Country Club Drive. The project extends west to the terminus of the multiuse path west of Adams Street, approximately 500' south of the intersection, approximately 500' east of the intersection, and north to the W Pinehurst Dr intersection.
- Brief Project Description: Intersection improvements to correct a skew, improve sight distance and geometry, and add bicycle and pedestrian facilities.
- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): The Long Range Transportation Plan; Greenways Plan.
- Allied Projects (other projects related to this one): Rockport Road; Tapp/Adams Roundabout; Rogers/Country Club Intersection; I-69
- Does the project have an Intelligent Transportation Systems component? No
If so, is the project included in the MPO's ITS architecture? _____

3. Financial Plan:

Identify **ALL** anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Year runs from July 1 to June 30 (ie: FY 2014 starts 7/1/13 and ends 6/30/14.)

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	Outlying Years
RW	Local	\$	\$	\$	\$ 321,160	\$
	STP	\$	\$	\$	\$ 428,840	\$
		\$	\$	\$	\$	\$
CN	Local	\$	\$	\$	\$	<i>\$ 645,911</i>
	STP	\$	\$	\$	\$	<i>\$ 2,583,642</i>
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
	Totals:	\$	\$	\$	\$ 750,000	\$ 3,229,553

Construction Engineering/Inspection:

- Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? Yes No N/A

Year of Implementation Cost:

- Has a four percent (4%) inflation factor been applied to all future costs? Yes No

4. Complete Streets

New Projects – If this is a new project to be included in the TIP, then section III **MUST** be completed.

Existing Projects – If a project is already included in the current, adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of section III must be updated and resubmitted for consideration.

Not Applicable – If project is subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

- Not Applicable** – If project is Not Applicable, please skip to Section 5. The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a ‘grandfathered’ local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
- Compliant** - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPPO for **any** phase of project implementation. *Additional Information items 1-8 (below) must be submitted for compliant projects.*
- Exempt** - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.*

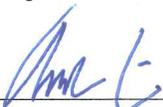
Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that “specific information has not yet been determined.”

- 1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
- 4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) **Key Milestones** – identify key milestones (approvals, permits, agreements, design status, etc.)
- 6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- 7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.



Signature

2/12/2016
Date



Bloomington/Monroe County Metropolitan Planning Organization

TIP Project Form (Updated 01/28/2013)

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion in the Transportation Improvement Program (TIP) **OR** to make changes to an existing project already programmed in the TIP. Please complete all parts, including signature verification and attach support materials before returning to BMCMPPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR- email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

- Monroe County
 City of Bloomington
 Town of Ellettsville
 INDOT
 Rural Transit
 Indiana University
 Bloomington Transit

Contact Name (ERC): Andrew Cibor Phone: (812)349-3423 Fax: _____

Address: 401 N Morton St., Suite 130, Bloomington, IN 47404

Email: cibora@bloomington.in.gov

2. Project Information: (Fill in all applicable fields):

- Project Name: 17th Street Reconstruction DES Number: # 1500375
- Is this project already in the TIP? Yes No
- Project Location (detailed description of project termini or attach an illustration): The project is located on W 17th Street from approximately Lismore Drive to Monroe Street. The project will primarily address the section of street between the recently constructed roundabout at the 17th Street/Arlington Road/Monroe Street intersection and the work to be completed as a part of the I-69 Vernal Pike to 17th Street overpass. Portions of intersecting streets such as N Lindebergh may also be incorporated in the project.
- Brief Project Description: Reconstruct 17th Street to create one through travel lane in each direction. For bicycle and pedestrian users, a 10 foot wide multiuse on the north side of the reconstructed street is anticipated to tie into the multiuse path being constructed by INDOT on the Vernal Pike overpass. Sidewalk is anticipated on the south side of the street. Finally, the reconstruction would resolve significant grade and sight distance problems, particularly those at the current intersection of Lindbergh Drive and 17th Street.
- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): The Long Range Transportation Plan calls for the 17th Street corridor, including this specific location, to be improved for safety and better multimodal access. The City's Growth Policy Plan also recommends that this section of 17th Street be improved.
- Allied Projects (other projects related to this one): 17th and Arlington Roundabout project; I-69 project; 17th Street sidewalk projects.

- Does the project have an Intelligent Transportation Systems component? No
If so, is the project included in the MPO's ITS architecture? _____

3. Financial Plan:

Identify **ALL** anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Year runs from July 1 to June 30 (ie: FY 2014 starts 7/1/13 and ends 6/30/14.)

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	Outlying Years
PE	Local	\$	\$	\$ 500,000	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
RW	Local	\$	\$	\$	\$ 755,281	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
CN	STP PYB	\$	\$	\$	\$	\$ 2,145,501
	Local	\$	\$	\$	\$	\$ 1,366,119
		\$	\$	\$	\$	\$
Totals:		\$	\$	\$ 500,000	\$ 755,281	\$ 3,511,620

Construction Engineering/Inspection:

- Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? Yes No N/A

Year of Implementation Cost:

- Has a four percent (4%) inflation factor been applied to all future costs? Yes No

4. Complete Streets

New Projects – If this is a new project to be included in the TIP, then section III **MUST** be completed.

Existing Projects – If a project is already included in the current, adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of section III must be updated and resubmitted for consideration.

Not Applicable – If project is subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

- Not Applicable** – If project is Not Applicable, please skip to Section 5. The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a ‘grandfathered’ local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
- Compliant** - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPPO for **any** phase of project implementation. *Additional Information items 1-8 (below) must be submitted for compliant projects.*
- Exempt** - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.*

Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that “specific information has not yet been determined.”

- 1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
- 4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) **Key Milestones** – identify key milestones (approvals, permits, agreements, design status, etc.)
- 6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- 7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.



Signature

2/12/2016
Date



Bloomington/Monroe County Metropolitan Planning Organization
TIP Project Form (Updated 01/28/2013)

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion in the Transportation Improvement Program (TIP) **OR** to make changes to an existing project already programmed in the TIP. Please complete all parts, including signature verification and attach support materials before returning to BMCMPPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160 **-OR-** email: mpo@bloomington.in.gov
PO Box 100 fax: (812) 349-3535
Bloomington, IN 47402

1. Public Agency Information (Fill in all applicable fields):

- Monroe County City of Bloomington Town of Ellettsville INDOT
- Rural Transit Indiana University Bloomington Transit _____

Contact Name ([ERC](#)): Roy Aten, Senior Project Manager Phone: 812-349-3591 Fax: _____

Address: 401 N Morton St, Suite #130, Bloomington, IN 47404

Email: atenro@bloomington.in.gov

2. Project Information: (Fill in all applicable fields):

- Project Name: Woodlawn Ave. Railroad Crossing DES Number: # 1500380
- Is this project already in the TIP? Yes No

Project Location (detailed description of project termini or attach an illustration): Construction is proposed along Woodlawn Avenue from 12th Street to 13th Street, located within the Indiana University Campus in the City of Bloomington. The project is located in Section 33, T-9-N, R-1-W, Perry Township, Monroe County, Indiana, at Latitude 39° 10' 28" North, Longitude 86° 31' 24" West. The site is within the Indiana Department of Transportation's Seymour District.

Brief Project Description: Design includes construction of two 11 foot vehicular travel lanes, with a 5 foot dedicated bicycle lane in each direction. South of 12th Street, a 10 foot wide concrete sidewalk will be constructed on the east side of Woodlawn Ave. North of 12th Street, an 8 foot wide concrete sidewalk will be constructed on the west side of Woodlawn Avenue, and the 10 foot wide walk will continue along the east side of Woodlawn Avenue.

- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): This project is a collaboration between Indiana University, Indiana Railroad and the City of Bloomington. After completion, Woodlawn Avenue will provide a multi-modal connection between the sports facilities and parking areas to the north of 17th Street and the main University campus. As part of the project, additional safety improvements are being implemented to the Indiana Railroad corridor from North Dunn Street to the 45/46 Bypass.

- Allied Projects (other projects related to this one): Tied to the north terminus of this project is a recently completed four block reconstruction of North Woodlawn Avenue. To the South of this project the intersection of East 10th Street and Woodlawn Avenue will be reconstructed. Anticipated reconstruction is the summer of 2016.
- Does the project have an Intelligent Transportation Systems component? No
If so, is the project included in the MPO's ITS architecture? _____

3. Financial Plan:

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Year runs from July 1 to June 30 (ie: FY 2014 starts 7/1/13 and ends 6/30/14.)

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	Outlying Years
PE	Local	\$	\$166,531	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
CN	Local	\$	\$	\$ 1,714,369	\$	\$
	STP	\$	\$	\$ 707,118	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Totals:		\$	\$ 166,531	\$ 2,684,936	\$	\$

Construction Engineering/Inspection:

- Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? Yes No N/A

Year of Implementation Cost:

- Has a four percent (4%) inflation factor been applied to all future costs? Yes No

4. Complete Streets

New Projects – If this is a new project to be included in the TIP, then section III **MUST** be completed.

Existing Projects – If a project is already included in the current, adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of section III must be updated and resubmitted for consideration.

Not Applicable – If project is subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

Not Applicable – If project is Not Applicable, please skip to Section 5. The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a ‘grandfathered’ local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

Compliant - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPPO for **any** phase of project implementation. *Additional Information items 1-8 (below) must be submitted for compliant projects.*

Exempt - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.*

Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that “specific information has not yet been determined.”

- 1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
- 4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) **Key Milestones** – identify key milestones (approvals, permits, agreements, design status, etc.)
- 6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.

- 7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

Signature

Date



Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion into the Transportation Improvement Program (TIP) **OR** to make changes to an existing project already programmed in the TIP.

Please complete all parts, including signature verification, and attach all support materials before returning to BMCMPPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR- email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

- Monroe County City of Bloomington Town of Ellettsville INDOT
 Rural Transit Indiana University Bloomington Transit _____

Contact Name (ERC): Brandi Fischvogt Phone: 8125243961 Fax: _____

Address: 185 Agrico Lane, Seymour IN

Email: bfischvogt@indot.in.gov

2. Project Information (Fill in all applicable fields):

- Project Name: DistrictPavement Project DES Number: # 1593249
- Is this project already in the TIP? Yes No
- Project Location (detailed description of project termini or attach an illustration): On SR 48 from 2.5 miles W of I-69 (Oard Rd) to I-69 (O & M Limits) RP 33+43 to 35+92
- Brief Project Description: HMA Overlay, Preventive Maintenance
- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): _____
- Allied Projects (other projects related to this one): _____
- ITS Components: Does the project have an Intelligent Transportation Systems component? _____
If so, is the project included in the [MPO's ITS architecture](#)? _____

3. Financial Plan

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Years run from July 1 to June 30 (For example, FY 2014 starts 7/1/13 and ends 6/30/14).

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	Outlying Years
CN		\$	\$	\$	\$	\$
	STP	\$	\$	\$	\$ 1,488,000	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Totals:		\$	\$	\$	\$	\$

- Construction Engineering/Inspection:**

Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? Yes No N/A

- Year of Implementation Cost:**

Has a four percent (4%) inflation factor been applied to all future costs? Yes No

4. Complete Streets

- New Projects:** If this is a new project to be included in the TIP and the Complete Streets policy is applicable, then Section 4 **MUST** be completed.
- Existing Projects:** If this project is already included in the currently adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of Section 4 must be updated and resubmitted for consideration.
- Not Applicable:** If this project is not subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

Not Applicable – If Complete Streets Policy is Not Applicable, please skip to Section 5. The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a ‘grandfathered’ local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

Compliant - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPPO for **any** phase of project implementation. *Additional Information items 1-8 (below) must be submitted for compliant projects.*

Exempt - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.* Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that “specific information has not yet been determined.” For any sections marked as unknown, information should be submitted as soon as it is available.

- 1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to: transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design components in relation to current conditions, during implementation/construction, and upon project completion.
- 3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
- 4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) **Key Milestones** – Identify key milestones (approvals, permits, agreements, design status, etc.)
- 6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- 7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Signature Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

Signature

Robin Bolte

Date



Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion into the Transportation Improvement Program (TIP) **OR** to make changes to an existing project already programmed in the TIP.

Please complete all parts, including signature verification, and attach all support materials before returning to BMCMPPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR- email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

- Monroe County City of Bloomington Town of Ellettsville INDOT
 Rural Transit Indiana University Bloomington Transit _____

Contact Name ([ERC](#)): John McCrary Phone: 812-524-3719 Fax: _____

Address: 185 Agrico Lane, Seymour IN 47274

Email: jmccrary@indot.in.gov

2. Project Information (Fill in all applicable fields):

- Project Name: RPM's various locations DES Number: # 1600125
- Is this project already in the TIP? Yes No
- Project Location (detailed description of project termini or attach an illustration): Various locations in Seymour District including SR 446 from Dutch Rd to Moores Pike and SR 446 from US 50 to Dutch Rd
- Brief Project Description: Raised Pavement Markings.
- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): _____
- Allied Projects (other projects related to this one): _____
- ITS Components: Does the project have an Intelligent Transportation Systems component? _____
If so, is the project included in the [MPO's ITS architecture](#)? _____

3. Financial Plan

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Years run from July 1 to June 30 (For example, FY 2014 starts 7/1/13 and ends 6/30/14).

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	Outlying Years
CN		\$	\$	\$	\$	\$
	HSIP	\$	\$	\$	\$ 200,000	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Totals:		\$	\$	\$	\$ 200,000	\$

- **Construction Engineering/Inspection:**

Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? Yes No N/A

- **Year of Implementation Cost:**

Has a four percent (4%) inflation factor been applied to all future costs? Yes No

4. Complete Streets

- **New Projects:** If this is a new project to be included in the TIP and the Complete Streets policy is applicable, then Section 4 **MUST** be completed.
- **Existing Projects:** If this project is already included in the currently adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of Section 4 must be updated and resubmitted for consideration.
- **Not Applicable:** If this project is not subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

Not Applicable – If Complete Streets Policy is Not Applicable, please skip to Section 5. The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a ‘grandfathered’ local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

Compliant - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPPO for **any** phase of project implementation. *Additional Information items 1-8 (below) must be submitted for compliant projects.*

Exempt - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.* Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that “specific information has not yet been determined.” For any sections marked as unknown, information should be submitted as soon as it is available.

- 1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to: transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design components in relation to current conditions, during implementation/construction, and upon project completion.
- 3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
- 4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) **Key Milestones** – Identify key milestones (approvals, permits, agreements, design status, etc.)
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- 7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Signature Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

Signature

Robin Bolte
Date



FY 2016-2019 Transportation Improvement Program Project Request Form

Please return form fully completed by December 22, 2014

Mail: Bloomington/Monroe County MPO
401 N. Morton Street, Suite 130
Bloomington, Indiana 47402
Email: dragovia@bloomington.in.gov
Fax: (812) 349-3520

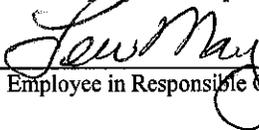
Section 1: Local Public Agency Information

- City of Bloomington
- Monroe County
- Town of Ellettsville
- Indiana University
- Bloomington Transit
- Rural Transit
- INDOT
- _____

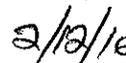
Employee in Responsible Charge (ERC): Lew May
Phone: 812.961.0522
Email: mayl@bloomingtontransit.com

Section 2: Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify that the project complies with the BMCMPPO Complete Streets Policy.



Employee in Responsible Charge (ERC)



Date

Section 3: Project Information

- A. Project Name: Purchase of 40-foot replacement diesel buses in quantities of seven (7) in 2016 and five (5) in 2017. The seven (7) buses to be replaced in 201 would replace seven (7) 2003 buses. The five (5) replacement buses to be replaced in 2017 would replace five (5) 2005 buses.
- B. Is project already in the TIP?
 Yes No
- C. DES # (if assigned): 1500400, 1500401
- D. Project Location (detailed description of project termini):
City of Bloomington

E. Please identify the primary project type (select only one):

- Bicycle & Pedestrian
- Bridge
- Road – Intersection
- Road – New/Expanded Roadway
- Road – Operations & Maintenance
- Road – Reconstruction/Rehabilitation/Resurfacing
- Sign
- Signal
- Transit

F. Project Support (local plans, LRTP, TDP, etc.): LRTP, TDP

G. Allied Projects:

H. Does the Project have an Intelligent Transportation Systems (ITS) component?

- Yes No

If yes, is the project included in the MPO's ITS Architecture?

- Yes No

I. Anticipated Letting Date: 2016 through 2017

Section 4: Financial Plan

Identify all anticipated costs for all phases of the project, including any costs anticipated in years beyond the scope of this TIP. All phases must incorporate a four percent (4%) per year inflation factor per BMCMPO policy. All CN phases must include an appropriate amount of funding for construction inspection in addition to project construction costs.

Note: Fiscal Year 2016 begins on July 1, 2015, and ends on June 30, 2016.

Phase	Funding Source	FY 2016	FY 2017	FY 2018	FY 2019	Outlying Years
	5309		\$1,872,000 \$1,176,800			\$
	<u>5307/</u> STP Flex	\$360,000 \$1,048,000				\$
	<u>5307/</u> STP PYB /Flex		\$1,440,000			
	<u>5339</u>	\$695,200				
	Local	\$90,000 \$263,800 \$435,800	\$828,000 \$654,200			\$
RW		\$	\$			\$
		\$	\$			\$
			\$			\$
CE		\$	\$			\$
		\$	\$			\$
		\$	\$			\$
	Totals:	\$450,000 \$1,319,000 \$2,179,000	\$4,140,000 \$3,271,000			\$

Does the financial plan include the required costs for construction engineering in the CN phase?

Yes No NA

Does the financial plan incorporate the required 4% inflation factor?

Yes No

Section 5: Complete Streets Policy

A. Select one of the following:

- Compliant** - This project is subject to the Complete Streets Policy because it involves the new construction or reconstruction of local roadways that will use federal funds through the BMCMPPO for any phase of project implementation. *Additional Information items 1-8 (below) must be submitted for Compliant projects.*
- Not Applicable** - This project is not subject to the Complete Streets Policy because it is a transit project, a non-roadway project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, or is a project that uses federal funds for which the BMCMPPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
- Exempt** - The LPA is requesting that this project be exempted from the Complete Streets Policy due to certain circumstances or special constraints, as detailed in Section IV of the Complete Streets Policy. Please provide a detailed explanation of why the project should be exempted. *Additional Information items 1, 4-8 (below) must be submitted for Exempt projects.*

Justification for Exemption: _____

B. Additional Information:

Attach to this application form the following information as required by the Complete Streets Policy. If any items are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined." Any required information not provided at the time of this application must be reported to the MPO as soon as it becomes available.

- 1) Detailed Scope of Work - Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) Performance Standards - List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) Measurable Outcomes - Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.).
- 4) Project Timeline - Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) Key Milestones - identify key milestones (approvals, permits, agreements, design status, etc.).
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- 7) Public Participation Process - Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) Stakeholder List - Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose for being on the list.