



POLICY COMMITTEE

August 12, 2016

1:30 – 3:00 p.m.

Council Chambers (#115)

- I. Call to Order
- II. Approval of the Minutes
 - a. June 3, 2016
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee
 - b. Technical Advisory Committee
- V. Reports from the MPO Staff
 - a. MPO Staff Changes
 - b. MPO Certification
 - c. Quarterly Project Tracking Reports
 - d. I-69 Section 5 Update
- VI. Old Business
- VII. New Business
 - a. TIP Amendments*
 - (1) Bus Replacement (IU Campus Bus)
 - (2) SR 37 HMA Overlay – Dillman Rd to I-69 (INDOT)
 - b. City of Bloomington Comprehensive Plan
- VIII. Communications from Committee Members (*non-agenda items*)
 - a. Topic Suggestions for Future Agendas
- IX. Upcoming Meetings
 - a. Technical Advisory Committee – August 24, 2016 at 10:00 a.m. (McCloskey Room)
 - b. Citizens Advisory Committee – August 24, 2016 at 6:30 p.m. (McCloskey Room)
 - c. Policy Committee – September 9, 2016 at 1:30 p.m. (Council Chambers)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker)*



POLICY COMMITTEE

June 3, 2016
1:30 – 3:00 p.m.

Policy Committee Meeting Minutes June 3, 2016 Council Chambers #115

Attendance:

Policy Committee: Michelle Allen, Jack Baker, Andrew Cibor, Richard Martin, John Hamilton, Kent McDaniel, Kevin Tolloty, Joan Keeler, Ryan Cobine, Lisa Ridge, Jim Ude

Staff: Josh Desmond, Anna Dragovich, Emily Avers

Others: Larry Jacobs, Paul Satterly

- I. Call to Order: Introductions were made
- II. Approval of the Minutes
 - a. May 13, 2016:
Richard Martin moved for approval. Jim Ude seconded. Motion approved through unanimous voice vote.
- III. Communications from the Chair:
Kent McDaniel said at the last meeting I mentioned the active shooter workshop and Josh explained we were all invited to attend. I did attend one of the workshops and I thought it was an excellent presentation. It was very interesting and very worthwhile.
- IV. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee: Joan Keeler said the CAC voted in favor of the Unified Work Program (UWP). We had Cierra Olivia Thomas-Williams as a guest speaker from the Indiana Coalition against Domestic Violence. She spoke about how social inclusion is a known protective factor against violence, especially in the disabled population, and how transportation can facilitate the ability of these people to participate and move around more freely and independently in the community. Bus shelters, benches, maintaining sidewalks, sidewalks that link people to bus stops, pedestrian crossings and routes to day programs and medical facilities are some of the practical things we should be aware of that have a major impact on their lives. The upshot of this was we should aim to keep ourselves aware of these needs and try to eliminate the barriers these people face every day to increase their safety, their freedom of mobility and their ability to live independent and productive lives.
 - b. Technical Advisory Committee: Andrew Cibor said the TAC met last month and the committee recommended approval of the UWP as staff proposed.
- V. Reports from the MPO Staff: None at this time.
- VI. Old Business: None at this time
- VII. New Business
 - a. Unified Planning Work Program FY 2017- 2018 Final Document*:

Josh Desmond presented. The only changes to the UPWP were some editorial changes to make sure the language made sense. Sarah Ryterband pointed out some errors in the committee listings at the back of the document and those have been corrected.

We did discuss the MPO certification that happens every 4 years. As I mentioned last time INDOT is taking the lead on the certification of our MPO and for the other smaller MPOs in the state rather than Federal Highway. We had anticipated the process happening during our last Work Program but it did not. I did get a request from INDOT to schedule that before the end of this month. This will be a little different from what we've done in the past because INDOT is new to this process. We're awaiting further information about how they will structure the discussion and the key areas we need to make sure we're covering. We will let you know when the date is set and if you are needed for the conversation. We will report back to you as soon as possible with the results and how we're going to respond to those.

I'll leave it at that unless anyone has further questions about the document since the last meeting. It has already been noted the other two committees did vote in favor of approving the document. INDOT has reviewed the document and is comfortable with what we've got. None of the numbers or tasks have changed. It's just awaiting the formality of approval so we can submit it to INDOT and get our funding contract underway for the next fiscal year.

John Hamilton said I have a few questions to run through. On page 18 section 103 you reference staff training and education. Are there particular conferences that we try to go to and is there a target percentage of our budget that goes toward training? I've tried to move continuing education and training expenses up from below 0.5% in the overall City budget to at least approach 1%.

Desmond said there are two main conferences MPO staff attend every year. There is a statewide MPO conference where all the MPOs, INDOT, FHWA get together in the fall. We all attend Purdue Road School as well. It has a lot of relevant planning, funding, and road design discussions.

Hamilton said do you do any national conferences?

Desmond said some of us do attend national conferences that are not directly connected to MPO issues but where there are a lot of transportation discussions that go on. I go to the American Planning Association National Conference. Anna Dragovich is going to the Congress for the New Urbanism conferences in Detroit in a couple of weeks. We look for opportunities that seem to make sense. There are a lot of training opportunities FHWA provides and they'll bring staff from all over the country to Indianapolis to host training sessions for all the MPOs and DOT staff.

Hamilton said having a target for the amount of training is helpful. On the next page under public outreach. I know we're developing measures for a lot of things. Do we have anyway we measure the effectiveness of our public outreach?

Desmond said we don't have a data driven metric to show how many people we've met or things like that. It would be interesting to come up with something.

Hamilton said that's something to think about. On page 22 it shows the City of Bloomington performing 150 coverage counts and the Town of Ellettsville performing 80 coverage counts. That ratio seems high. What does that ratio reflect?

Desmond said they don't necessarily conduct all those in a given year. That's a target amount.

Kevin Tolloty said they haven't done 80 traffic counts.

Hamilton said how many did Bloomington do?

Desmond said I don't know the number off the top of my head but this is in the ballpark of what we try to do. We do local counts as well as HPMS which are a federal requirement.

Hamilton said on page 29 it references the City of Bloomington's 10 year pavement management plan. Is that done? Do we have a 10 year management plan?

Desmond said that's an ongoing pavement cycle upkeep that Public Works does to look ahead and see what the paving cycle would be and put together a plan. We support that via compensation for staff time to make sure that kind of planning is going on.

Hamilton said I want to see our payment management plan. On page 30 ITS architecture maintenance. It says "The MPO staff will maintain the established intelligent transportation system architecture. Estimated completion: As needed." What does that mean?

Desmond said if we come up with any required amendments during this period we'll do them. We do this only if an amendment is needed so we don't have a deadline for it.

Hamilton said how does the MTP relate to the Comprehensive Plan the City of Bloomington is going through? Do they connect?

Desmond said they're two separate documents and separate jurisdictions. What we try to do is to support and encourage local planning issues through the MTP, not develop a plan for transportation improvements that is contradictory to local comprehensive plans. We all know land use and transportation are intimately connected and we want to make sure they are work together and not against each other.

Hamilton said when will the Travel Demand Model be done?

Desmond said it's in the 90-95% completed stage. Right now we're trying to get the original consultant and the split off consultant together to give us the product.

Hamilton said do we have a copy of the 95% plan?

Desmond said we do and there are just some final tweaks that need to be made before we can implement it.

Hamilton said on page 38 on the bicycle and pedestrian coordination. These look like showing up at meetings, doing certain events. Is it a description of that process rather than any particular outcome?

Desmond said yes. It's an educational and promotional process. We want the MPO to be out there to promote bicycling and alternative forms of transportation through this element.

Hamilton said does the MPO evaluate the impact of that?

Desmond said we haven't formally evaluated if we've achieved what we set out to do. MPOs are being asked on the federal level to do performance based planning so it's something we can look at doing.

Hamilton said outreach is important, but it's for the purpose of something else. It's to accomplish something so finding out if we're effective at that would be useful. Page 39 the last item is a sidewalk project coordination report. I know the City is trying to develop an overall condition index for sidewalks and that's different. Is this about particular projects?

Desmond said this is a more general look at where sidewalks are and aren't and what we can do to deal with that. That could work with any local study. We wouldn't want to be redundant.

Richard Martin said on page 11 when you're talking about the object class budget by funding source you mention a FY 2017 cost allocation plan. What is that? Where does it come from?

Desmond said the cost allocation plan is something we're required to develop to receive our federal grant. The plan analyzes our budget and expenses versus the general cost to the department we're housed in. What results from that is 2 percentages we apply as a markup to the cost we request reimbursement for. We end up with a fringe rate and an indirect cost rate. They're both applied to any hours of salary charged for staff time. Those fluctuate over the years depending on salaries and budget expenses. We ended up this year with a total rate of those two combined of almost 100%. So for every \$1 in staff time we mark up to \$2 based on that percentage and then we request 80% reimbursement of that total through our federal grant.

Martin said what's included in the fringe rate to get so high?

Desmond said healthcare, paid time off, any health or wellness benefit the City pays to an employee is considered a fringe benefit in that calculation.

Martin said 80% is really high. Is this cost allocation plan something the federal government says you fill out and do the calculation?

Desmond said there's a general formula you have to follow to make sure you're justifying the percentages you end up with and then we submit it to INDOT for review and to sign off on.

Martin said there's nothing that shows me the object class by work element amounts. I can find object class expenditures, I can find work element expenditures but I can't see how they mesh.

Desmond said we've always done on the overall budget but in the table for the work element.

Martin said is this new?

Desmond said no, it's been part of the work program for a long time.

Martin said I think that would be helpful for us to understand the components of the work element. You get some idea of how much labor is, how much we're outsourcing. That also goes for the contract service agreements. Some of them are obvious, but some are not obvious at all. On page 24 is one of those contract service agreements. Each of the LPAs is doing traffic volume counting. Do we get a bill for that and pay under a contract service agreement?

Desmond said yes. They submit a quarterly bill documenting the work they've done and the amount they're requesting reimbursement for. After as we get our grant for the overall billing, we reimburse them.

Martin said infrastructure management systems, again on page 29. Are these deliverables the City produces that we pay them for? This relates to the 10 year pavement upkeep. Do we do the same for Monroe County and Ellettsville?

Desmond said yes. We pay for staff time in preparing their long term plans.

Martin said on page 34 you indicate that the MPO pays the annual TransCAD license fee. When we get the travel demand model is there a notion of how our LPAs could take advantage of that model by asking for scenarios to be run and there be a way for us to bill them for doing that?

Desmond said there is a way to accommodate some scenarios. Being able to run a scenario is a matter of complexity. We're not experts but we will be able to do basic things. I don't know if billing is necessary.

Martin on page 39 for bicycle and pedestrian counts you're talking about working pretty closely with the City of Bloomington Public Works Department. Can we get involved in this in Ellettsville and throughout the county? We have these bicycle and pedestrian networks established but I don't think anyone is doing counts on them.

Desmond said a lot of it is done on a volunteer basis. It is possible to help organize that in the County or Ellettsville.

Martin said are these also a CSA expense?

Desmond said no.

Martin said these are all just contributions. On page 41 Bloomington Transit collects operating data that's required for estimates in passenger miles and they report annual passenger miles data estimates to the Bloomington fixed route and demand response service. This is a report they produce that is transmitted to the MPO?

Desmond said it's not transmitted, but they have the data.

Martin said there's no bill for that because they're not a CSA?

Desmond said we do fund them for that staff time.

McDaniel said that data is used for mandatory reporting to the Federal Transit Administration.

Martin said on page 45 you mentioned the Coordinated Human Services Public Transportation Service Plan which was last updated in February of 2012. That was a significant update of the 2007 plan. When will we have another significant update due? Will that be done in Fiscal Year 18 or 19?

Desmond said we've been on a 5 year cycle. It may be due in FY '18 and we can amend that in to the second year when we do our update next spring.

Martin said how big an expense would that be?

Desmond said it's largely staff time. It's a matter of budgeting how much time we think it will take to do.

Martin said I wanted to get that on the radar. My last issue has to do with committee membership. The corrected CAC membership list has only 9 people serving. Is that enough people to be effective? There are a couple of neighborhoods involved but it doesn't seem to me it has enough participation to really function the way we expect. It is part of our outreach activities. If it's not being supported by the public, how can we engage more public activity? Is the way it's structured limiting people or is it not well enough known? What we can do to get more people involved? That a very important to provide input to the MPO but it's the smallest group of people.

McDaniel said the list on the City of Bloomington website has more people listed. Which is most accurate?

Desmond said this is the core group of people who have been attending over the last months. We've hit a lull in action because there have not been as many projects driving people to attend these meetings. We can do more outreach. In the past we've done letters to community organizations and neighborhoods extending an invitation to join.

Martin said we'd like it to be more than a place to complain about what we're already doing. We'd like it to be a place for them to come and talk about what we need to do in the future and have the presence to think about things in the 5 and 10 year increments that we're forced into.

Desmond said the biggest peak we had was with I69 where a lot of people were attending those meetings, so we had a very big voting group but that's trickled back out.

Baker said it ebbs and flows with the issues. If we have something like Fullerton Pike come up, we've got a roomful, but when that calms the attendance comes down. I don't know what the average at a meeting would be but it seems to me we usually have between 10 and 15 people. This list reflects those who are there all the time. We've talked about how to get people interested in the CAC for years. The way things tend to run people get interested when there's an issue that comes up and they come and complain but also give constructive criticism. I don't see this as a significant issue.

Keeler said as the newest member who came because of an issue and stuck around, my experience has been that people aren't aware all of this goes on. I think we should try to get the press involved to get a call out for people. Try to do more publicity outreach.

Martin said if people wait to show up when it becomes a known issue, they're too late in the process to have an effective input. They need to be there up front and early as well as consistently over a long period.

Keeler said the public needs to be encouraged as much as possible and I'm not sure how to do it. I've personally been going from door to door telling people about, for example, the new county plan. I've been telling people the government wants their input so they know what people want for their neighborhoods. It's not somebody out there calling the shots. We want to hear guidance.

Martin said I think that's a key part of the public outreach right there. The only other question I have is on your list of staff we're down a person for the Bicycle and Pedestrian Coordinator.

Desmond said we just hired someone internally. Beth Rosenbarger is the Zoning and Long Range Planner but her heart is really in transportation so she went through the process and we selected her to take that position. I will update that before I send it to INDOT for our final approval. She will be coming on board in the next few weeks.

Martin said are all these people 100% full time employees of the MPO?

Desmond said no. It fluctuates from staff member to staff member.

Lisa Ridge said John Collison needs to come off the list for the TAC. He retired. Paul Satterly will take his place. With the new asset management plans and the 5 year plans that INDOT requires now, can we not change the requirement in this to match that?

Desmond said we can do that. The time horizon is not of much consequence to us as long as it's produced consistently.

Ridge said we'll have to maintain it now as a 5 year plan to compete for some of the grant dollars. It would make sense to do the same plan for both programs.

Floor was opened for public comment. There was none.

**Martin moved to approve. Baker seconded. Motion approved through unanimous voice vote.

VIII. Communications from Committee Members (*non-agenda items*)

a. Topic Suggestions for Future Agendas

Martin said let's talk about public outreach again since have spot for it in our work program. How could we go about getting a group to really focus on that area? What do you suggest we might be able to do?

Desmond said we can do formal outreach to target certain organizations and encourage them to have a voice in transportation issues through the MPO. We've done that in the past. Getting out with the local press and putting out a press release to say we're looking for people to be involved could happen. Those have been our traditional avenues for reaching out to people. We've heard a lot in the TIP development process about having more transparency. I think we'd like to have a formal public meeting when we develop the TIP to get feedback on the projects that are under consideration in the various jurisdictions, what do you think about them, what would your priorities be. As we do that every couple of years we're touching base with the public to make sure they're aware of everything. That might pull some people in. We're always going to get issue based focus. Things like Fullerton Pike and I69 get a lot of attention. We'll start rolling out some public attention on our plan in the near future and that will get people back to focusing on MPO issues.

Keeler said the public is confused about who is in control of what. People in the county don't realize there is this organization that takes care of both city and county issues. They don't know who to go to or who to talk to when they have a general issue. I think it would be great if you had informational meetings in the schools. That would target specific areas and bring in lots of people at one time.

Martin said every week I see in the paper a map of where road projects are happening. It would be nice to have a map that shows the roads we're considering planning future projects for so people know we're looking at improvements in a specific location the near future and we need input now. I don't know how you'd format that.

Desmond said that would be part of our TIP development process to create the maps.

Ryan Cobine said something that's really common this is dealt with in meetings and that's not a natural way of approaching the information. People want to find out about what's going on in an area. So first they have to find out what the road name is and what agenda it might show under. There are a lot of hurdles you have to cross before you get to the information you're looking for. Increasing participation in the CAC is not just changing how information is presented but an organizational shift. There would need to be some curation of that information. That could be done through a person collecting information about a specific region and presenting it in a way that makes it easily accessible to people. Or this could be done through technology. That's not necessarily better but you could have a system where people could tag certain areas so they could get updates that way. This is a pervasive problem. It's not that people aren't interested. It's just really hard for them to find what they are interested in.

Baker said in the last meeting I brought up a couple ideas on this. I suggested once or twice a year doing something outside of the stricture of a meeting. Through the CAC/TAC we could

have workshops to give people a basic understanding of what the MPO does. It's arcane. It's difficult to understand. Even after years of serving on this board we have trouble remembering everything. The general public doesn't have much of a chance unless they get and stay involved. I think it's worth putting together workshops to explain how the MPO works and what all the different elements- the TIP, the MTP- are, something that is presented as simply as possible to get these points across and see if that increases participation. In the CAC it is endemic that people will ebb and flow as the issues come and go. A few of us will stay and stick. To build membership to another 5 or 10 people would be wonderful. I think bike and ped is something that could draw people in, too. These are dry issues. It's hard to get people interested unless it's right in front of their house. It's something should try but I don't think it will be easy. The CAC is very important. It's done a number of things- Complete Streets, getting a voting member on the Policy Committee.

Hamilton said how is the TAC is formed? Is membership appointed?

Desmond said we developed the membership as part of our operational bylaws adopted by the Policy Committee. It could be changed if an amendment is changed.

Hamilton said for the CAC the bylaws state you're a member if you show up?

Desmond said you are a voting member if you show up to three consecutive meetings.

Hamilton said anybody can show up? That's the only way you're a member?

Desmond said we don't have any formal appointments. It used to be that way but with the latest bylaws we changed it to the open concept.

Hamilton said I've never heard of a committee like that. If you want to have representative advice you have to go out and recruit people and make them responsible for it. How do you get off of it?

Desmond said it's at the discretion of the chair. If they feel you're not participating after 3 meetings, you're off. That's in our bylaws.

Hamilton asked if that was typical for MPOs.

Desmond said I'd never heard of something like this before we did it. There's not a lot of guidance about how to do it.

Hamilton said it's a curious way to form a group that is advising a formal group that has a lot of responsibility. It's interesting, but it's unusual. I think it might be worth thinking about. Personally, I would find it interesting to take some snap shots of the TIP to say here's what we wanted to do over the last 30 plus years and here's what came out of it. To show the impact of the plans overtime and how important they've been to the development of the transportation infrastructure and approach in the region. Part of this is educating the public about how it matters so they know how it directs the development of a lot of aspects of our community. That may be hard to do but knowing where we've come from and the impact of the MPO could be useful to convince people this is why they need to pay attention.

Martin said we're on our 3rd or 4th long range plan?

Desmond said I've been involved with the 2025, 2030, interim 2035 and the 2040 we're working on now. I'm sure there were plans before that. As long as there's been an MPO there has to have been a plan.

Martin said the City and the County would have had them. Maybe going back to see what the County or the City wanted to do could be interesting. It might not been too hard to put together.

Baker said the Mayor's suggestion is a good one. The historical perspective could be something to present in a biannual meeting to show not only what we've done but also how we get there. I also mentioned transparency in what the LPAs are required to do. We could require LPAs to hold public participation meetings early in their project design to explain what they're doing before they get too far. I'd like to suggest we discuss that possibility of requiring that rather than just asking that to be done.

Martin said that would be a research question to see if FHWA and INDOT would allow us to impose something like that on our LPAs.

Baker said could we ask staff to look into that?

Martin said most of them are doing it, especially on bigger projects. We'd have to think about what kind of context we'd want it done in, where in project planning we'd want it done.

Baker said it would be better to do earlier than later. Fullerton is an example of one that got to the public later and was a blow up. If we let people know earlier on in a project we will have more satisfaction in the process.

Martin said those of us who have seen it for 30 years on a County plan would not say we were doing it later.

Ridge said when you're dealing with federal money you have to have public hearings. With Fullerton Pike that process started in 2010. We do follow the public hearings we are required to have. We are having another public information meeting on Monday June 7 at 6. That one is not a requirement but we've been asked to do it, we want to do it to get some feedback about Phase II. We'd encourage anyone interested to come and provide some feedback and we'll see what modifications could possibly be done and go from there. A lot of times when you have the public hearing it's at the point where that project is going to go forward. At that point we heard just a lot of opposition, not people coming to make suggestions. I think the time in 2010 and 2011 could have been better spent to voice design questions than just opposition. That's where we lost a lot of time and that's where there's been a lot of disgruntlement with the Fullerton Pike project. We should have begun talks a long time ago about the design instead of just starting with the public hearing for NEPA. We want to clear it up to make the process more clear. It's a learning process for us.

Michelle Allen said overall if you're thinking about additional public involvement that's a good idea. We'll won't have any problems with the MPO saying before we fund projects we want to have this level of public involvement opportunities. We encourage as much public involvement as you want. I will say there's a lot of design work that goes into the environmental decision. There's a preliminary design to get to that point and once that decision is made it's really hard to change a project. You want to have public involvement before the NEPA process to have the most impact on the design. Public hearings are not required for every project, only certain impact levels, but if you said you wanted some public involvement meeting for every project, there's nothing to say you can't do that.

Dragovich said Cibor did great job with public outreach for the 4th and Rogers St project. He went above and beyond by immediately reacting when we started hearing grumblings. He and his crew tried really hard to work with the neighborhood to get that project done. Going forward I think our LPAs could reach out to him to see how they could mimic what he and his staff did. I agree with Martin about how we could do more outreach with our CAC but I want to mention our CAC in Bloomington is very special. There are some MPOs that don't have a

CAC or they meet only a couple times a year. So yes, we only have 9 members, but we're doing great compared to our peers.

Cibor said I think public involvement will be a part of the larger Complete Streets policy discussion. I do think there are opportunities for some refinements and to encourage additional involvement and I think earlier is preferred. I just want to caution us to be careful when we're talking about requiring it for all projects. It depends on the context and the type of projects, but we don't want a blanket requirement for all projects.

IX. Upcoming Meetings

- a. Technical Advisory Committee – June 22, 2016 at 10:00 a.m. (McCloskey Room)
- b. Citizens Advisory Committee – June 22, 2016 at 6:30 p.m. (McCloskey Room)
- c. Policy Committee – August 12, 2016 at 1:30 p.m. (Council Chambers)

Adjournment

**Action Requested / Public comment prior to vote (limited to five minutes per speaker)*

MEMORANDUM

To: MPO Policy Committee
From: Joshua Desmond, AICP
Director
Date: August 3, 2016
Re: Quarterly Project Tracking – 4th Quarter, Fiscal Year 2016

The MPO conducted its latest Quarterly Project Tracking meeting on July 12. All reports submitted to the MPO regarding TIP projects are attached to this memo. Generally, all projects continue to move forward on their expected timelines. A few items of note are listed below.

Upcoming Project Lettings for Fiscal Year 2017:

- Fullerton Pike Phase 1 – November 11, 2016
- 2nd & College Signal Upgrade – March 1, 2017
- Downtown Curb Ramp Upgrades – March 1, 2017
- 3rd & Woodcrest Signal Upgrade – March 1, 2017

Key Changes/Milestones:

- 4th & Rogers Pedestrian Improvements – Will be removed from the TIP at next meeting. Project experienced unexpected environmental review issues and cannot make timeline to construct with federal funds in FY 2017. Project will be completed with local funds.
- Allen & Walnut RRFB – Will be removed from the TIP at next meeting. Project experienced unexpected environmental review issues and cannot make timeline to construct with federal funds in FY 2017. Project will be completed with local funds.
- Tapp & Rockport Intersection – Public open house/hearing to occur on August 10, 4:30 PM, at Southern Hills Church of Christ. After this meeting, design will be finalized and environmental document approved. Project will then be ready for right-of-way acquisition.
- 2nd & College/3rd & Woodcrest Signal Upgrades – May need to push back to April lettings if environmental and/or ROW not resolved in time for March.
- 17th Street Reconstruction – Awaiting final disposition of State funding contract with INDOT. Once contract is finalized, project will be removed from TIP and funding reassigned.

The next Quarterly Project Tracking meeting is scheduled for October 4.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Third Quarter

Fullerton Pike Phase 1 0801059

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$405,910	\$405,910	\$0	\$405,910
b. right of way	\$1,345,062	\$1,345,062	\$0	\$1,345,062
TOTAL (PE & RW, lines a+b)	\$1,750,972	\$1,750,972	\$0	\$1,750,972
c. construction (including inflation)*	\$5,599,416	\$5,599,416	\$2,766,019	\$2,833,397
Inflation rate used:	-----	-----	-----	-----
d. credits (if applicable)	\$0	\$0	\$0	\$0
e. construction engineering	\$689,420	\$689,420	\$325,385	\$364,035
f. contingency	\$0	\$0	\$0	\$0
TOTAL (all construction, lines c-f)	\$6,288,836	\$6,288,836	\$3,091,404	\$3,197,432
Total All Phases	\$8,039,808	\$8,039,808	\$3,091,404	\$4,948,404
Federal Fund %	46			
Local Funding %	54			

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date/
Project Authorized	6/25/08	Complete	8/21/08	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE		Complete	8/21/08	Complete	
Start Plan Development	8/21/08	Complete	8/22/08	Complete	
Prelim. Field Check	2/1/14	Complete	3/27/14	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	3/30/15	In Process	6/22/16	Complete	
Stage 3 Final Plans	3/30/15	In Process	3/18/16	Complete	
Final Tracings	3/18/16	In Process	8/8/16		
Railroad Coordination		Not Applicable		Not Applicable	
Ready for Contracts	3/18/16	In Process	9/7/16		
Letting	8/21/08		11/16/16		
Contract Award			12/16/16		

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	8/10/16	12/16/18			
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	3/8/2016	12/11/15	4/15/16	4/5/21
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Land Acquisition – 28 of 28 Parcels are Secured & Clear. R/W Clear Cert received by INDOT on 6/22.
- Utility Certification – All work plans are received. UTL Cert pending executed LPA/UTL agreement for work in contract, anticipated 7/11/16.
- Stage 3 Plans submission reviewed by INDOT & returned on 4/11/16; minor comments have been addressed.
- Rule 5 Permit – NOS received 4/15/16. All permits are approved.
- Final Tracings will be submitted upon receipt of final CBU utility work plan and Util Cert, on or before 8/8/16.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Third Quarter

Fullerton Pike Phase 2 1500523

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$680,000	\$680,000	--	\$680,000
b. right of way	\$450,000	\$450,000	--	\$450,000
TOTAL (PE & RW, lines a+b)	\$1,130,000	\$1,130,000	--	\$1,130,000
c. construction (including inflation)*	\$2,171,844	\$2,171,844	\$1,737,475	\$434,369
Inflation rate used: 3%	-----	-----	-----	-----
d. credits (if applicable)	--	--	--	--
e. construction engineering	\$271,500	\$271,500	--	\$271,500
f. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	\$2,443,344	\$2,443,344	\$1,737,475	\$705,869
Total All Phases	\$3,573,344	\$3,573,344	\$1,737,475	\$1,835,869
Federal Fund % 71				
Local Funding % 29				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/1/16	Complete	3/21/16
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18		
Stage 3 Final Plans	2/16/18	In Process	2/16/18		
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit		9/1/20		9/1/20		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
DNR	N	-	-	-	-	
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022	
FAA	N	-	-	-	-	
Flood Protection	N	-	-	-	-	

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout). Public information meeting held 6/7/16.
- Structure Size & Type submittal for sub Des. 1600419 reviewed by INDOT & returned on 6/10/16.
- Final ROW has been completed & was submitted for ROW Engineering on 5/3/16. Title research was completed on 6/13/16.
- Project development is proceeding in anticipation an earlier letting date can be achieved than the currently scheduled 7/11/18. Request for letting change will be made at a later date, pending land acquisition and available FY funding.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Third Quarter

Fullerton Pike Phase 2 1600419 Gordon Pike Bridge

Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	--	--	--	--
b. right of way	--	--	--	--
TOTAL (PE & RW, lines a+b)	--	--	--	--
c. construction (including inflation)*	\$3,000,321	\$3,000,321	\$884,803	\$2,115,518
Inflation rate used: 3%	-----	-----	-----	-----
d. credits (if applicable)	--	--	--	--
e. construction engineering	\$375,000	\$375,000	--	\$375,000
f. contingency	--	--	--	--
TOTAL (all construction, lines c-f)	\$3,375,321	\$3,375,321	\$884,803	\$2,490,518
Total All Phases	\$3,375,321	\$3,375,321	\$884,803	\$2,490,518
Federal Fund % 26				
Local Funding % 74				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/1/16	Complete	3/21/16
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18		
Stage 3 Final Plans	2/16/18	In Process	2/16/18		
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit		9/1/20		9/1/20		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
404	Y	2/16/18	~Mar 2017	~Dec 2017	~Dec 2019	
DNR	N	-	-	-	-	
Rule5	Y	2/16/18	~Aug 2017	~Dec 2017	~Dec 2022	
FAA	N	-	-	-	-	
Flood Protection	N	-	-	-	-	

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Complete Streets Policy Compliance

Include an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.

- Additional NEPA Investigations on-going for additional APE along Rogers Street (Roundabout). Public information meeting held 6/7/16.
- Structure Size & Type submittal for sub Des. 1600419 reviewed by INDOT & returned on 6/10/16.
- Final ROW has been completed & was submitted for ROW Engineering on 5/3/16. Title research was completed on 6/13/16.
- Project development is proceeding in anticipation an earlier letting date can be achieved than the currently scheduled 7/11/18. Request for letting change will be made at a later date, pending land acquisition and available FY funding.
- Note: all project preliminary engineering & right-of-way costs are included within prime Des. 1500523.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	526,580.00		421,200.00	105,380.00
b. right of way	750,000.00		429,000.00	321,000.00
TOTAL (PE & RW, lines a+b)	1,276,580.00		850,200.00	426,380.00
c. railroad				
d. construction (including inflation)*	3,150,000.00		2,231,327.00	918,673.00
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	472,500.00		352,315	120,185
g. contingency				
TOTAL (all construction, lines c-f)	3,622,500.00		2,583,642.00	1,038,858.00
Total All Phases	4,899,080.00		3,433,842.00	1,465,238.00
Federal Fund %	70			
Local Funding %	30			

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	05/31/2009	Completed			
Final Environmental Document Approval	5/10/2010		07/29/2016	90%	08/29/2016
Authorize Funds for PE	12/17/2009	Completed			
Start Plan Development	5/10/2010	Completed	05/01/2017	65%	
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%	
Hearing Certification	01/25/2016		07/22/2016		08/22/2016
R/W Clear	01/29/2016		10/13/2017		
Stage 3 Final Plans	08/17/2015		10/13/2017	50%	
Final Tracings	11/13/2017		11/27/2017		
Railroad Coordination	07/05/2016		10/13/2017		
Ready for Contracts	12/20/2017		12/20/2017		
Letting	03/07/2018		03/07/2018		
Contract Award	06/07/2018		06/07/2018		

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	06/07/2019	6/07/2019			
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes**
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

- Stage 3 plans in progress.
- Pavement Design Request submitted to INDOT for review and approval on February 16, 2016.

NEPA Update:

- Draft CE submitted to INDOT on May 10th, 2016.
- Received comments from INDOT on June 7th, 2016. Revised CE document addressing INDOT comments submitted to INDOT on June 8th, 2016. Currently awaiting approval from INDOT for release of CE document for Public Hearing.

NEPA Tasks in Progress:

- Anticipated CE document's release for Public Hearing by end of June 2016. Depending on if a Hearing is requested/conducted, final Environmental document approval is anticipated around mid August 2016.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 4th Quarter

Project Name and DES#: Downtown Curb Ramps 1400166

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$87,800	-		\$87,800
b. right of way	\$0	-		
TOTAL (PE & RW, lines a+b)	\$87,800	-		\$87,800
c. railroad	0	-	0	0
d. construction (including inflation)*	\$470,800	\$409,400	\$423,720	\$47,080
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering		\$61,400		
g. contingency				
TOTAL (all construction, lines c-g)	\$470,800	\$470,800	\$423,720	\$47,080
Total All Phases	\$558,600	\$558,600	\$423,720	\$134,880
Federal Fund % 76%				
Local Funding % 24 %				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	2/7/2014	C	2/7/2014	C	
Final Environmental Document Approval	12/28/2015	C	5/2/2016	C	
Authorize Funds for PE	12/28/2015	C	12/28/2015	C	
Start Plan Development	12/28/2015	C	4/30/2016	C	
Prelim. Field Check	4/30/2016	U	6/30/2016	U	7/30/2016
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	6/30/2016	U	10/7/2016	U	
Stage 3 Final Plans	6/30/2016	U	10/7/2016	U	
Railroad Coordination	N/A	N/A	N/A	N/A	
Final Tracings	10/7/2016	L	11/21/2016	L	
Ready for Contracts	11/21/2016	L	12/21/2016	L	
Letting	12/21/2016	L	3/1/2017	L	
Contract Award	3/1/2017	L	4/1/2017	L	

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit		4/1/2017		6/30/2018		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Design phase has been initiated.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: 17th St. Reconstruction 1500375

ERC Name and Phone#: Andrew Cibor 812-349-3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$500,000			\$500,000
b. right of way	\$755,281			\$755,281
TOTAL (PE & RW, lines a+b)	\$1,255,281			\$1,255,281
c. railroad				
d. construction (including inflation)*				
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)	\$3,511,620		\$2,145,501	\$1,366,119
Total All Phases	\$4,766,901		\$2,145,501	\$2,621,400
Federal Fund % 45%				
Local Funding % 55%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	3/6/2019				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

INDOT/LPA contract is not yet signed. The City is pursuing a local funding agreement with INDOT as a result of the I-69 construction project that if successful would remove this project from the TIP and federal funding process. City and INDOT staff are coordinating the potential agreement with City staff currently waiting for a draft agreement from INDOT.

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: 2nd & College Signal Replacement, Des No 1500376

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$35,671.12			\$35,671.12
b. right of way	-			-
TOTAL (PE & RW, lines a+b)	\$35,671.12			\$35,671.12
c. railroad	-			
d. construction (including inflation)*	\$206,250.00		\$165,000.000	\$41,250.00
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)	\$206,250.00		\$165,000.000	\$41,250.00
Total All Phases	\$241,921.12		\$165,000.000	\$76,921.12
Federal Fund % 68.2				
Local Funding % 31.8				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	C	3/22/15	C	
Final Environmental Document Approval	5/10/16	C	6/2/16	C	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	C	12/28/15	C	
Prelim. Field Check	4/26/16	C	4/26/16	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	NA	NA	NA	NA	
Stage 3 Final Plans	10/7/16	L	11/7/16	L	
Final Tracings	11/21/16	L	12/21/16	L	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	12/21/16	L	12/21/16	L	
Letting	3/1/17	L	3/1/17	L	
Contract Award	3/1/17	L	4/1/17	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit		4/1/17		6/30/18		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Consultant received Notice to Proceed (NTP) on 12/28/15.
 Preliminary plans distributed to utilities on 3/31/16.
 Field check with utilities on 4/26/16.
 Updated plans distributed on 6/2/16.

Schedule above based on communication with INDOT PM Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: Allen St. & Walnut St RRFB 1500378

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	29500			29500
b. right of way				
TOTAL (PE & RW, lines a+b)	29500			29500
c. railroad				
d. construction (including inflation)*	46248		40000	6248
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)	46248		40000	6248
Total All Phases	75748		40000	35748
Federal Fund % 53				
Local Funding % 47				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/18/2015	Completed	12/18/2015	100%	
Final Environmental Document Approval	6/8/2016	Ongoing	9/2/2016	60%	Change Expected
Authorize Funds for PE	1/4/2016	Completed	1/4/2016	100%	
Start Plan Development	1/7/2016	Ongoing	1/7/2016	100%	
Prelim. Field Check	4/6/2016	Completed	4/11/2016	100%	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	N/A	N/A	N/A	N/A	
Stage 3 Final Plans	10/7/2016	Ongoing	10/7/2016	30%	Change Expected
Final Tracings	10/21/16	Future	10/21/2016	0%	Change Expected
Railroad Coordination	5/18/2016	Complete	5/18/2016	N/A	
Ready for Contracts	11/21/2016	Future	12/21/2016	0%	Change Expected
Letting	3/1/2017	Future	3/1/2017	0%	Change Possible
Contract Award	UNK	UNK	UNK	UNK	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	UNK	UNK	UNK	UNK	
-------------	-----	-----	-----	-----	--

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Environmental MPPA package was submitted and denied. This project will now require a full Section 106 investigation and report. As a result of this process, the environmental document submission, as well other subsequent dates will need to be adjusted.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: 4th St. & Rogers St. Pedestrian Island 1500379

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	45,500			45,500
b. right of way				
TOTAL (PE & RW, lines a+b)	45,500			45,500
c. railroad				
d. construction (including inflation)*	110,894		95,000	15,894
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)	110,894		95,000	15,894
Total All Phases	156,394		95,000	61,394
Federal Fund % 61				
Local Funding % 39				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/18/2015	Completed	12/18/2015	100%	
Final Environmental Document Approval	6/8/2016	Ongoing	9/2/2016	60%	Change Expected
Authorize Funds for PE	1/4/2016	Completed	1/4/2016	100%	
Start Plan Development	1/7/2016	Ongoing	1/7/2016	100%	
Prelim. Field Check	4/6/2016	Completed	4/11/2016	100%	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	N/A	N/A	N/A	N/A	
Stage 3 Final Plans	10/7/2016	Ongoing	10/7/2016	30%	Change Expected
Final Tracings	10/21/16	Future	10/21/2016	0%	Change Expected
Railroad Coordination	5/18/2016	Complete	5/18/2016	N/A	
Ready for Contracts	11/21/2016	Future	12/21/2016	0%	Change Expected
Letting	3/1/2017	Future	3/1/2017	0%	Change Possible
Contract Award	UNK	UNK	UNK	UNK	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit	UNK	UNK	UNK	UNK	
-------------	-----	-----	-----	-----	--

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Public input process completed May 2016 and preferred alternatives completed. Environmental MPPA package was submitted and denied. This project will now require a full Section 106 investigation and report. As a result of this process, the environmental document submission, as well other subsequent dates will need to be adjusted.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: 3rd & Woodscrest Signal Replacement, Des No 1500381

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$55,978.88	\$54,123.88		\$54,123.88
b. right of way	\$15,000.00	\$50,000.00		\$50,000.00
TOTAL (PE & RW, lines a+b)	\$70,978.88	\$104,123.88		\$104,123.88
c. railroad	-			
d. construction (including inflation)*	\$268,750.00	\$268,750.00	\$215,000.00	\$53,750.00
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)	\$268,750.00	\$268,750.00	\$215,000.00	\$53,750.00
Total All Phases	\$339,728.88	\$372,873.88	\$215,000.00	\$157,873.88
Federal Fund % 57.7				
Local Funding % 42.3				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	C	3/22/15	C	
Final Environmental Document Approval	5/3/16	C	6/1/16	C	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	C	12/28/15	C	
Prelim. Field Check	4/26/16	C	4/26/16	C	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	6/1/16	C	11/7/16	U	
Stage 3 Final Plans	10/7/16	L	11/7/16	L	
Final Tracings	11/21/16	L	12/21/16	L	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	12/21/16	L	12/21/16	L	
Letting	3/1/17	L	3/1/17	L	
Contract Award	3/1/17	L	4/1/17	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit		4/1/17		6/30/18		
Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	N					
404	N					
DNR	N					
Rule5	N					
FAA	N					
Flood Protection	N					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Consultant received Notice to Proceed (NTP) on 12/28/15.
 Preliminary plans distributed to utilities on 3/31/16.
 Field check with utilities on 4/26/16.
 Updated plans distributed on 6/2/16.

Schedule above based on communication with Mitchell Reed.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Forth Quarter

Project Name and DES#: E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$75,000		\$60,000	\$15,000
b. right of way				\$0
TOTAL (PE & RW, lines a+b)	\$75,000		\$60,000	\$15,000
c. railroad				
d. construction (including inflation)*	\$354,200			\$354,200
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$50,600			\$50,600
g. contingency				
TOTAL (all construction, lines c-f)	\$404,800			\$404,800
Total All Phases	\$479,800		\$60,000	\$419,800
Federal Fund % 12.50				
Local Funding % 87.50				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	TBD				
Authorize Funds for PE	07/01/2016				
Start Plan Development	10/01/2016				
Prelim. Field Check					
Hearing Certification					
R/W Clear	TBD				
Stage 3 Final Plans	TBD				
Final Tracings	TBD				
Railroad Coordination	NA				
Ready for Contracts	TBD				
Letting	TBD				
Contract Award	TBD				

BMCMPQ QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	TBD				
404	TBD				
DNR	TBD				
Rule5	TBD				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: Consultant selection to begin in FY2017.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Andrew Cibor 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$150,000		\$120,000	\$30,000
b. right of way	\$91,000			\$91,000
TOTAL (PE & RW, lines a+b)	\$241,000		\$120,000	\$121,000
c. railroad				
d. construction (including inflation)*	\$806,925			\$806,925
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$115,275			\$115,275
g. contingency				
TOTAL (all construction, lines c-f)	\$922,200			\$922,200
Total All Phases	\$1,163,200		\$120,000	\$1,043,200
Federal Fund % 12				
Local Funding % 88				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	1/1/2017				
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts	08/04/2021				
Letting	10/14/2021				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

INDOT/LPA contract not yet signed. Preliminary Engineering federal funding is not available until FY2017. Right of way and construction federal funding is not yet programmed. Project scope modification is anticipated as the City has an active project with local funding only to expedite the design, right of way acquisition, and construction of a multiuse path on Winslow Rd from S Walnut Street to S Henderson Street. Anticipate issuing an RFP through INDOT for preliminary engineering and right of way services in the fall of 2016.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: S. Henderson St. Multiuse Path 1500384

ERC Name and Phone#: Andrew Cibor 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$200,000		\$160,000	\$40,000
b. right of way	\$120,000			\$120,000
TOTAL (PE & RW, lines a+b)	\$320,000		\$160,000	\$160,000
c. railroad				
d. construction (including inflation)*	\$991,358			\$991,358
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$141,622			\$141,622
g. contingency				
TOTAL (all construction, lines c-f)	\$1,132,980			\$1,132,980
Total All Phases	\$1,452,980		\$160,000	\$1,292,980
Federal Fund % 12				
Local Funding % 88				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	1/1/2017				
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	3/3/2021				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

INDOT/LPA contract not yet signed. Preliminary Engineering federal funding is not available until FY2017. Right of way and construction federal funding is not yet programmed. Project scope modification is anticipated as the City has an active project with local funding only to expedite the design, right of way acquisition, and construction of a multiuse path on S Henderson Street from E Winslow Street to a point approximately 700' north of E Winslow Street. The City may shift the project slightly north as a part of a project scope modification so the path terminates at the intersection of Hillside and Henderson (approximately 400' to 700' north of current north project terminus). Anticipate issuing an RFP through INDOT for preliminary engineering and right of way services in the fall of 2016.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Forth Quarter

Project Name and DES#: Jackson Creek Trail, DES 1500398

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$442,561		\$354,049	\$88,512
b. right of way	\$250,000			\$250,000
TOTAL (PE & RW, lines a+b)	\$692,561		\$354,049	\$338,512
c. railroad				
d. construction (including inflation)*	\$1,774,723			\$1,774,723
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$253,532			\$253,532
g. contingency				
TOTAL (all construction, lines c-f)	\$2,028,255			\$2,028,255
Total All Phases	\$2,720,816		\$354,049	\$2,366,767
Federal Fund % 13.01				
Local Funding % 86.99				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401					
404					
DNR					
Rule5					
FAA					
Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: Waiting for FY2018 funds. Consultant selection for PE to begin 07/01/2018.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$225,000		\$202,500	\$22,500
b. right of way				
TOTAL (PE & RW, lines a+b)	\$225,000		\$202,500	\$22,500
c. railroad				
d. construction (including inflation)*				
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering				
g. contingency				
TOTAL (all construction, lines c-f)				
Total All Phases	\$225,000		\$202,500	\$22,500
Federal Fund % 90%				
Local Funding %				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		
Final Environmental Document Approval					
Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	N				
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

Turning movement counts and machine tube counts were conducted the week of April 4, 2016. The existing Synchro models have been completed with the existing timings and traffic data. The before analysis and proposed timing development is currently underway. Upon completion of the proposed timings they will be submitted to the City for review and comment and a meeting will be scheduled prior to final timing development and database creation.

INDOT approved a Programmatic Categorical Exclusion, Level 1 (PCE) on Wednesday, June 22, 2016 for this project and required no additional documentation past our email request.

Implementation is anticipated to occur after Labor Day and the return to school by both Indiana University and Morgan County Schools, starting approximately September 12, 2016.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

FY 2016 Fourth Quarter

Project Name and DES#: Pedestrian Safety and Accessibility at Signalized Intersections, 1600426

ERC Name and Phone#: Neil Kopper, 812-349-3593

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS TOTALS	NEW TOTALS	FEDERAL/LOCAL SPLIT OF NEW TOTALS	
			APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering	\$95,000	\$94,900		\$94,900
b. right of way	\$75,000			\$75,000
TOTAL (PE & RW, lines a+b)	\$170,000	\$169,900		\$169,900
c. railroad				
d. construction (including inflation)*	\$480,000		\$432,000	\$48,000
Inflation rate used:	-----	-----	-----	-----
e. credits (if applicable)				
f. construction engineering	\$83,500		\$75,150	\$8,350
g. contingency				
TOTAL (all construction, lines c-f)	\$563,500		\$507,150	\$56,350
Total All Phases	\$733,500	\$733,400	\$507,150	\$226,250
Federal Fund % 69%				
Local Funding % 31%				

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	4/4/2016	Complete	4/4/2016	Complete	
Final Environmental Document Approval	12/5/2016	Not Started	12/30/2016	Not Started	
Authorize Funds for PE	5/25/2016	Complete	5/25/2016	Complete	
Start Plan Development	5/26/2016	Complete	5/26/2016	Complete	
Prelim. Field Check	2/15/2017	Not Started	2/15/2017	Not Started	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	1/4/2017	Not Started	12/15/2017	Not Started	
Stage 3 Final Plans	6/30/2017	Not Started	7/30/2017	Not Started	
Final Tracings	11/15/2017	Not Started	11/15/2017	Not Started	
Railroad Coordination	N/A	N/A	N/A	N/A	
Ready for Contracts	12/27/2017	Not Started	12/27/2017	Not Started	
Letting	3/7/2018	Not Started	3/7/2018	Not Started	
Contract Award	5/1/2018	Not Started	5/1/2018	Not Started	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms completely and return to Anna Dragovich at dragovia@bloomington.in.gov or call 812.349.3423 with questions or additional information.

Final Audit					
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	N				
404	N				
DNR	N				
Rule5	Y	10/15/2017			
FAA	N				
Flood Protection	N				

Is this project compliant with the MPO Complete Streets Policy?

- Yes
- No
- Not Applicable

Other Comments: *(ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)*

The City is given NTP for preliminary engineering with AECOM on 5/26/2016. Field investigations and data gathering are underway.



MEMORANDUM

To: MPO Policy Committee
From: Joshua Desmond, AICP
Director
Date: August 3, 2016
Re: I-69 Section 5 Project Update

MPO Staff has requested that representatives from INDOT and the I-69 Section 5 Project appear at the Policy Committee meeting to address local questions and concerns. At the time of distribution of this memo, staff is still trying to confirm which representatives will attend the meeting. In the meantime, staff is collecting a list of those questions to transmit to project representatives prior to the meeting so that they can be prepared to address them. All questions should be submitted to MPO staff by Friday, August 5, at 5:00 PM. Those questions will be shared with the I-69 representatives and the Policy Committee prior to the meeting.

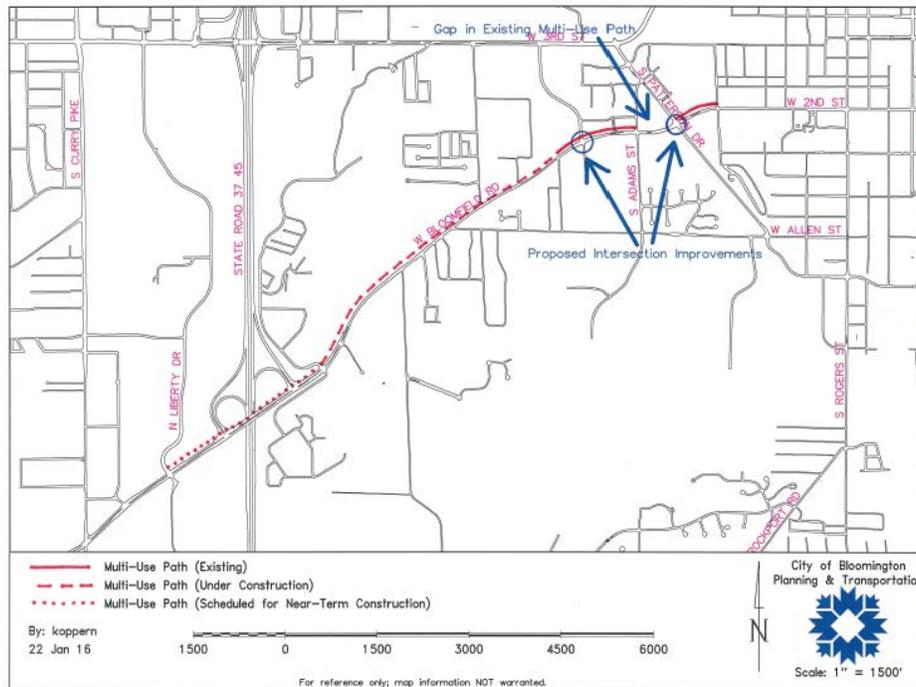
MEMORANDUM

To: MPO Policy Committee
 From: Joshua Desmond, AICP
 Director
 Date: August 3, 2016
 Re: Transportation Improvement Program (TIP) Amendments

The City of Bloomington, INDOT and IU Campus Bus have requested amendments to the FY 2016-2019 TIP. All three amendments would insert new projects that are not currently in the TIP.

City of Bloomington

The City requests the addition of the 2nd/Bloomfield Multimodal Safety Improvements project (DES# to be assigned). The project will improve the signalized intersections at S. Landmark Ave and at S. Patterson Dr. to include pedestrian signal indications and buttons, crosswalks, accessible curb ramps, at least one signal head per travel lane, signal head back plates and other geometric improvements. The project will also include the construction of a multi-use path along the north side of 2nd St. between S. Adams St. and S. Patterson Dr., closing the final gap in that path.



This project was reviewed and recommended for approval by the TAC and CAC at their June 22, 2016, meetings. However, since that time, the City has revised its funding request for the project based on newly available funds and reductions in other previously available funds. The changes to this request are contingent upon several other TIP amendments that will be brought forward to the September 9 Policy Committee meeting. Staff recommends delaying consideration of this request until that time.

IU Campus Bus

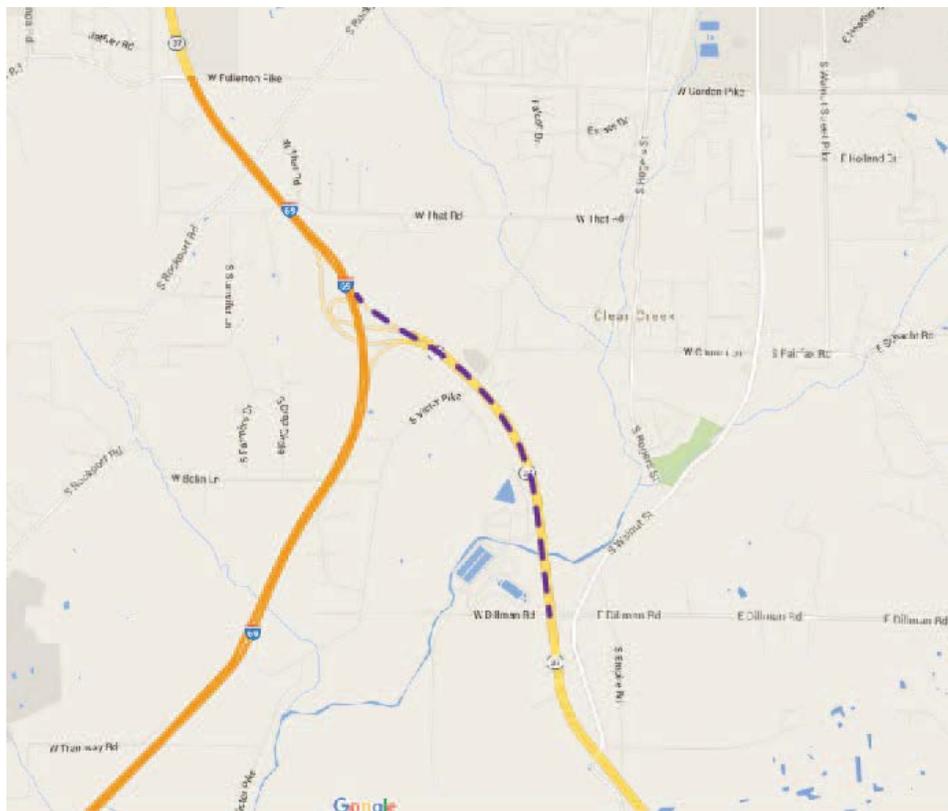
IU Campus Bus requests the addition of Bus Replacement funds (DES# to be assigned). Nine 1999 40-foot low floor diesel buses would be replaced with 35-foot low floor diesel buses. The current buses have been in regular service for seventeen years and are well beyond their typical lifespan. IU Campus Bus has submitted a grant application directly to the Federal Transit Administration (FTA) and is anticipating an award announcement in September of 2016. Until the award is officially granted, the funds will be shown as illustrative in the TIP and changed when the grant dollars are awarded (via the administrative amendment process).

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
N/A	2017	5339	\$ 2,880,000	\$ 720,000	\$ 3,600,000
Totals			\$ 2,880,000	\$ 720,000	\$ 3,600,000

INDOT

INDOT requests the addition of HMA Overlay on SR 37 (DES# 1400095). This project would provide an asphalt overlay on State Road 37 from Dillman Road to the I-69 Interchange. Construction would occur in Fiscal Year 2019.

Project Phase	Fiscal Year	Federal Source	Federal Funding	Local Match	Total
CN	2019	STP	\$ 2,189,600	\$ 547,400	\$ 2,737,000
Totals			\$ 2,189,600	\$ 547,400	\$ 2,737,000



Requested Action

MPO Staff recommends that the IU Campus Bus and INDOT requests be approved and that action on the City’s request be delayed until September 9. The TAC and CAC recommended approval of all three requests.



FY 2016-2019 Transportation Improvement Program Project Request Form

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 130
Bloomington, Indiana 47402

-OR-

email: dragovia@bloomington.in.gov
fax: (812) 349-3520

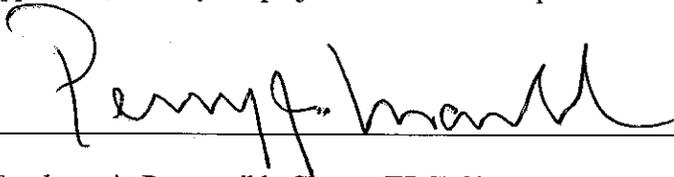
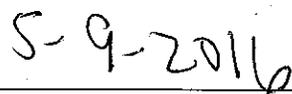
1. Public Agency Information (Fill in all applicable fields):

- Monroe County City of Bloomington Town of Ellettsville INDOT
 Rural Transit Indiana University Bloomington Transit _____

Employee in Responsible Charge (ERC): Perry J. Maull
Phone: 812-855-8961
Email: pjmaull@indiana.edu

2. Verification

I hereby certify that the information submitted as part of this form is complete and accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

 _____ 

Employee in Responsible Charge (ERC) Signature

Date

3. Project Information: (Fill in all applicable fields):

- a. Project Name: Bus replacement
- b. Is this project already in the TIP? Yes No
- c. Project Location (detailed description of project termini or attach an illustration)
Indiana University Bloomington campus.
- d. Brief Project Description: Replace nine (9) 1999 low floor transit buses.

4. Project Information (continued)

- e. Please identify the primary transportation need you feel this project will satisfy.
Public transportation on the IU Bloomington campus.

f. Support for the Project (ie: Local plans, LRTP, TDP, etc.):

Public transportation service for the IU Bloomington campus is included in the MPO's Long Range Transportation Plan. Campus bus service is also included in the IU Bloomington Campus Master Plan.

g. Allied Projects (other projects related to this one): None.

h. Does the project have an Intelligent Transportation Systems component? No.

If so, is the project included in the MPO's ITS architecture? _____

i. What is the anticipated construction letting date for the project?

Award of contract will be 120 days after grant award. We are anticipating grant award by September 30, 2016.

5. Financial Plan:

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP, as well as construction engineering costs.

Phase	Funding Source	FY 2016	FY 2017	FY 2018	FY 2019	Outlying Years
N/A	FTA Bus and Bus Facilities Program Section 5339b		\$2,880,000	\$	\$	\$
	IU		\$720,000	\$	\$	\$
		\$	\$	\$	\$	\$
N/A		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
N/A		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
N/A		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
Totals:			\$3,600,000	\$	\$	\$

The entire local share will come from Indiana University funds already in Reserve for Bus Replacement account.

Construction Engineering/Inspection:

a. Does the above project financial plan include an acceptable percentage of construction costs set aside for construction engineering or inspections? Yes No N/A

Year of Implementation Cost:

- a. Has a four percent (4%) inflation factor been applied to all future costs? Yes No

This will be a single year procurement, so there is no need for an inflation factor.

6. Complete Streets Applicability and Compliance – Check one of the following:

- Not Applicable** – If project is Not Applicable, please skip to Section 5. The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a ‘grandfathered’ local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
- Compliant** - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPPO for **any** phase of project implementation. *Additional Information items 1-8 (below) must be submitted for compliant projects.*
- Exempt** - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.*

Reason for exemption: _____

6. Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that “specific information has not yet been determined.”

- 1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.).
- 4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) **Key Milestones** – identify key milestones (approvals, permits, agreements, design status, etc.).
- 6) **Project Cost** – Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- 7) **Public Participation Process** – Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.



Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion into the Transportation Improvement Program (TIP) **OR** to make changes to an existing project already programmed in the TIP.

Please complete all parts, including signature verification, and attach all support materials before returning to BMCMPPO staff at the address listed below.

Mail: Bloomington/Monroe County MPO
401 N. Morton Street Suite 160
PO Box 100
Bloomington, IN 47402

-OR- email: mpo@bloomington.in.gov
fax: (812) 349-3535

1. Public Agency Information (Fill in all applicable fields):

- Monroe County City of Bloomington Town of Ellettsville INDOT
 Rural Transit Indiana University Bloomington Transit _____

Contact Name (ERC): Joe Bell Phone: 812-524-3973 Fax: _____

Address: 185 Agrico Lane, Seymour IN

Email: jbelle@indot.in.gov

2. Project Information (Fill in all applicable fields):

- Project Name: HMA Overlay, Functional DES Number: # 1400095
- Is this project already in the TIP? Yes No
- Project Location (detailed description of project termini or attach an illustration): on SR 37 from Dillman Road to I-69
- Brief Project Description: Functional HMA overlay on SR 37
- Support for the Project (e.g. Local plans, LRTP, TDP, etc.): _____
- Allied Projects (other projects related to this one): _____
- ITS Components: Does the project have an Intelligent Transportation Systems component? _____
If so, is the project included in the [MPO's ITS architecture](#)? _____

3. Financial Plan

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Note: Fiscal Years run from July 1 to June 30 (For example, FY 2014 starts 7/1/13 and ends 6/30/14).

Phase	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	Outlying Years
PE		\$	\$	\$	\$	\$
	NHPP	\$	\$	\$	\$ 68000	\$
	State	\$	\$	\$	\$ 17000	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
	Totals:	\$	\$	\$	\$	\$

- Construction Engineering/Inspection:**

Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? Yes No N/A

- Year of Implementation Cost:**

Has a four percent (4%) inflation factor been applied to all future costs? Yes No

4. Complete Streets

- New Projects:** If this is a new project to be included in the TIP and the Complete Streets policy is applicable, then Section 4 **MUST** be completed.
- Existing Projects:** If this project is already included in the currently adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of Section 4 must be updated and resubmitted for consideration.
- Not Applicable:** If this project is not subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

Not Applicable – If Complete Streets Policy is Not Applicable, please skip to Section 5. The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a ‘grandfathered’ local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

Compliant - The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPPO for **any** phase of project implementation. *Additional Information items 1-8 (below) must be submitted for compliant projects.*

Exempt - The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.* Reason for exemption: _____

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that “specific information has not yet been determined.” For any sections marked as unknown, information should be submitted as soon as it is available.

- 1) **Detailed Scope of Work** – Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) **Performance Standards** – List specific performance standards for multimodal transportation, including, but not limited to: transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design components in relation to current conditions, during implementation/construction, and upon project completion.
- 3) **Measurable Outcomes** – Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
- 4) **Project Timeline** – Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
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- 8) **Stakeholder List** – Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Signature Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

Signature

04/07/2016

Date



MEMORANDUM

To: MPO Policy Committee
From: Joshua Desmond, AICP
Director
Date: August 3, 2016
Re: City of Bloomington Comprehensive Master Plan

The City of Bloomington is in the process of updating its 2002 Growth Policies Plan (GPP). The City has recently released a draft of the new Comprehensive Master Plan (CMP) for public review and comment. Planning & Transportation Department staff are now presenting the draft CMP to various boards and commissions as well as the public via a series of Town Hall meetings. The draft CMP can be accessed here:

<http://bloomington.in.gov/cmp>

Please feel free to examine the document and provide any questions, comments, or concerns to MPO staff. Staff will compile those comments and make sure that they are provided to the City staff that are developing the document. Please also encourage others from your respective organizations to do the same. The document is a work in progress and all suggestions are welcome.

As of the date of the Policy Committee meeting (August 12), there will be one more Town Hall meeting for the public to attend. It will occur on Thursday, September 15, at 6:00 PM in Room 1B of the Monroe County Public Library. Comment will be received until the end of September. Staff will develop a revised draft based on community input with the goal of presenting a document for Plan Commission approval later in the Fall.