

**SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN AUGUST, SEPTEMBER & EARLY OCTOBER OF 2016
SHOWERS BUILDING – 401 NORTH MORTION**

August

Friday, August 12, 2016 12:00 p.m.
Staff/Council Internal Work Session (Council Library)

Monday, August 22, 2016 Chair: Rollo 6:00 pm

Departmental Hearings

Overview – General and Financial

Compensation and Health Insurance

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Legal *(Also includes Risk Management and Human Rights as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Information and Technology Services

Telecommunications *(Includes the Telecommunications and Electronic Map Generation Non-Reverting funds.)*

City Council

City Clerk

Controller *(Includes Bond [including Redevelopment], Lease, Special Non-Reverting Improvement [Westside], and Vehicle Replacement funds.)*

Office of the Mayor

Tuesday, August 23, 2016 Chair: Sandberg 6:00 pm

Departmental Hearings

Police Department *(Also includes Board of Public Safety as a program and the Parking Meter, Police Education and Dispatch Training funds.)*

Police Pension *(Includes Police Pension Fund.)*

Fire Department *(Also includes Board of Public Safety as a program)*

Fire Pension *(Includes Fire Pension Fund.)*

Public Transit *(In separate fund; appropriations approved by the Council.)*

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Wednesday, August 24, 2016 Chair: Sturbaum 6:00 pm

Bloomington Housing Authority *(Overview of programs – Budget is reviewed by board and is not included in the Budget Book)*

Departmental Hearings

Housing and Neighborhood Development

Economic and Sustainable Development *(Includes Bloomington Investment Incentive Fund [BIIF].)*

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Thursday, August 25, 2016 Chair: Volan 6:00 pm

Departmental Hearings

Planning and Transportation *(Includes Alternative Transportation [shared with Police] and Cumulative Capital Development [shared with Public Works] funds.)*

Public Works

Public Works General *(Includes Cumulative Capital Development [shared with Planning and Transportation] and Cumulative Capital Improvement funds.)*

Animal Control

Fleet Maintenance *(Includes Fleet Maintenance Fund.)*

Traffic Control & Streets *(Includes Local Road and Street & Motor Vehicle funds.)*

Sanitation *(Includes Solid Waste Fund)*

Facilities *(Includes Parking Facilities Fund.)*

Council Comment on Budget Hearings

(Immediately Followed by a)

Presiding: Ruff

Common Council Special Session *(primarily to consider scheduling the Regular Session on August 31, 2016 earlier than the currently scheduled starting time of 7:30 pm.)*

Friday, August 26, 2016 12:00 pm
Staff/Council Internal Work Session (Council Library)

Wednesday, August 31, 2016 Presiding Ruff 7:30 pm (*perhaps earlier*)¹
Common Council Regular Session
(Immediately Followed by a)

Chair: Chopra
Common Council Committee of the Whole

September

Friday, September 2, 2016 12:00 pm
Staff/Council Internal Work Session (Council Library)

Wednesday, September 7, 2016 Presiding: Ruff 7:30 p.m.
Common Council Regular Session

Wednesday, September 14, 2016 Chair: Granger 7:30 p.m.
Common Council Committee of the Whole

Wednesday, September 21, 2016 Presiding: Ruff 7:30 p.m.
Common Council Regular Session

Wednesday, September 28, 2016 Presiding: Ruff 7:30 p.m.
Common Council Special Session
Introduction of Budget-Related Legislation
(Immediately Followed By)

Chair: Mayer
Common Council Committee of the Whole
Discussion and Public Hearing on Budget-Related Legislation

October

Wednesday, October 5, 2016 Chair: Piedmont-Smith 7:30 p.m.
Common Council Committee of the Whole

Friday, October 7, 2016 12:00 pm
Staff/Council Internal Work Session (Council Library)

Thursday, October 13, 2016 Presiding: Ruff 7:30 p.m.
Common Council Special Session
Second Reading and Adoption Hearing on Budget-Related Ordinances

(The Council intends to hold the remaining meetings in October according to its posted Annual Schedule.)

Note on Time and Location:

Departmental Budget Hearings start at 6:00 pm; all but one Regular and one Special Session² start at 7:30 pm; and, all Committees of the Whole start either at 7:30 pm or immediately after the preceding Regular or Special Session (as indicated in the above schedule). These meetings will be held in the City Council Chambers (Room 115), 401 North Morton Street.

Staff/Council Internal Work Sessions start at 12:00 p.m. and will be held in the Council Library (Room 110) unless relocated to another room (most likely the McCloskey Room [Room 135]) in order to accommodate the number of attendees.

All of these meetings are open for the public to attend, observe, and record what transpires.

Dated and Posted: August 15, 2016

¹ The Regular Session on August 31, 2016 may start earlier that evening depending upon the decision of the Council at the Special Session to be held on August 25th at the end of the Departmental Budget Hearings.

² The Regular Session and Special Session mentioned in Footnote #1 are the exceptions to the 7:30 pm starting times mentioned above.