



Memorandum

To: Members of the City of Bloomington Common Council
From: City of Bloomington Fire Chief Roger Kerr
Date: July 14, 2010

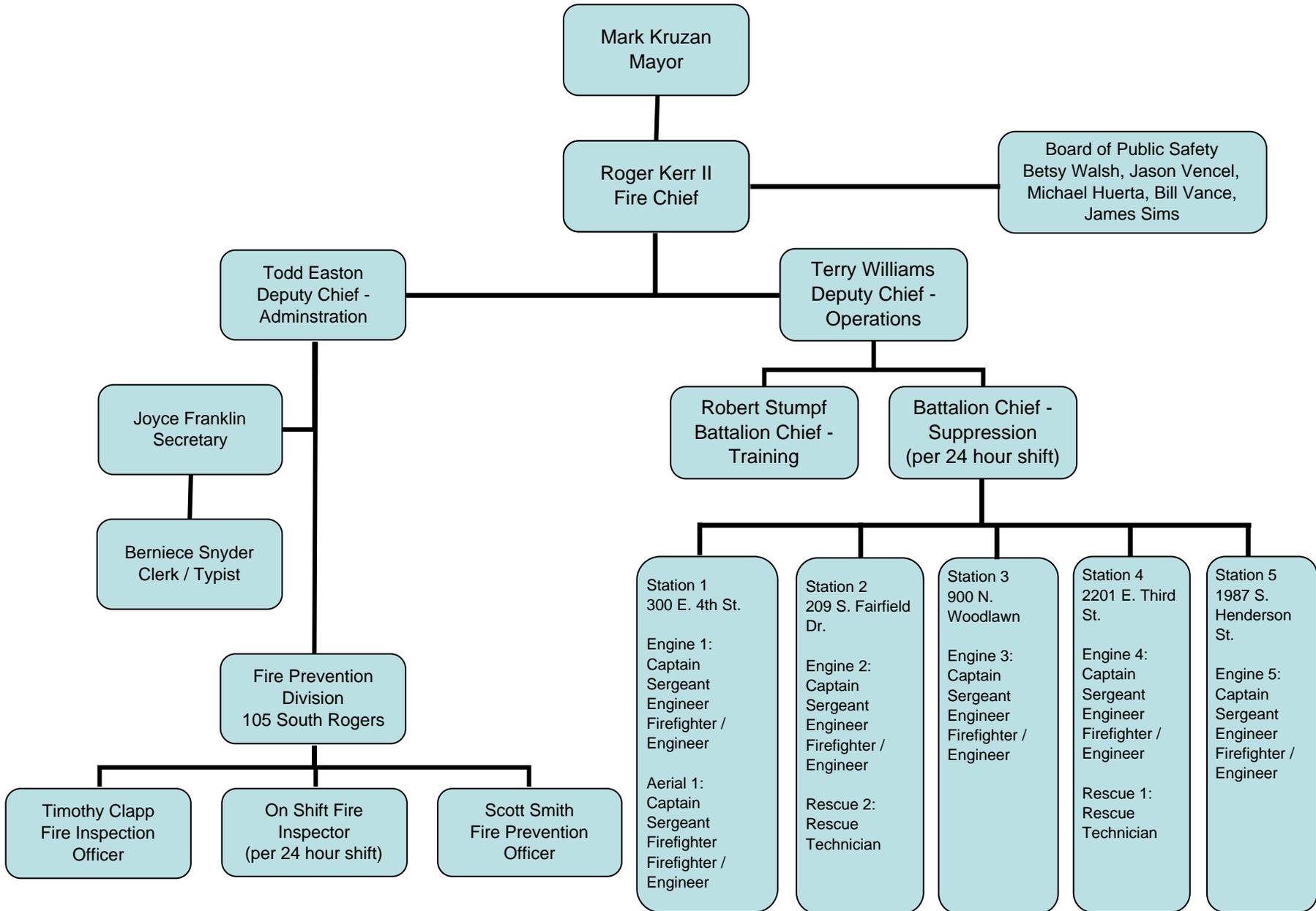
The City of Bloomington Fire Department is committed to protecting the lives and property of the citizens of Bloomington. This commitment makes the department one of the most important services that local government provides.

The Fire Department saw improvements in operations, efficiencies and savings in 2009 and 2010. We increased recycling efforts at fire stations through the efforts of the Team Process Recycling Subcommittee. We have also reduced printing by having all run reports produced electronically. Later this year the Public Education Office will be putting together a program focused on the dangers of fuel hoarding, which will be accessible on the department's web site.

The department plays a key role in the City of Bloomington's overall mission and its ability to promote community commerce, collaboration, condition, and character. This is substantiated by the reduction in the ISO rating from a 4 to 3. The ISO rating of a 3 has the potential to affect every citizen in Bloomington with lower insurance rates, offering savings and furthering the City's mission of improving the quality of life in Bloomington.

In conclusion, the 2011 budget request will allow the Fire Department to continue providing the same high level of quality service to the community as it did in 2010.

FIRE



Department: FIRE	2009	2009	2010	2011	\$	%
Fund: GENERAL (101-08-00000-5)	Budget *	Actual	Budget **	Request	Change	Change
* Budget amounts include all appropriations approved. ** Budget amounts include appropriations approved through June 30th.						
1 PERSONAL SERVICES			FTE: 109.750	109.750		
11 Salaries & Wages						
1110 Salaries & Wages - Regular	5,376,872	5,433,820	5,424,569	5,613,296	188,727	3.48%
1120 Salaries & Wages - Temporary						
1130 Salaries & Wages - Overtime	277,000	192,468	277,000	277,000		
12 Employee Benefits						
1210 FICA	82,093	77,826	84,061	86,651	2,591	3.08%
1220 PERF	11,011	12,067	12,098	12,348	250	2.06%
1230 Health Insurance	706,750	706,750	706,750	713,900	7,150	1.01%
1240 Unemployment Compensation	1,394	1,394	1,394	1,394		
1250 New Officer Medicare						
1260 Clothing Allowance	172,000	168,107	172,000	172,000		
1270 Police PERF						
1280 Fire PERF	1,068,798	1,061,820	1,071,554	1,185,822	114,268	10.66%
13 Other Personal Services						
1310 Other Personal Services	25,194	25,194		12,023	12,023	
TOTAL - CATEGORY 1:	7,721,112	7,679,444	7,749,426	8,074,435	325,008	4.19%
2 SUPPLIES						
21 Office Supplies						
2110 Office Supplies	4,410	2,777	1,950	2,150	200	10.26%
22 Operating Supplies						
2210 Institutional & Medical	21,367	17,750	41,967	44,197	2,230	5.31%
2220 Agricultural Supplies						
2230 Garage & Motor Supplies	5,040	4,644	5,590	4,680	-910	(16.28%)
2240 Fuel & Oil	77,800	42,592	52,800	52,800		
23 Repair & Maintenance Supplies						
2310 Building Materials & Supplies						
2320 Motor Vehicle Repair	1,000	1,000	1,000	1,000		
2330 Street, Alley & Sewer Materials						
2340 Other Repairs & Maintenance	2,104	661	14,552	11,741	-2,811	(19.32%)
24 Other Supplies						
2410 Books						
2420 Other Supplies	87,285	55,158	79,455	76,000	-3,455	(4.35%)
2430 Uniforms and Tools	15,000	20,099	29,999		-29,999	(100.00%)
TOTAL - CATEGORY 2:	214,006	144,681	227,313	192,568	-34,745	(15.29%)
3 OTHER SERVICES & CHARGES						
31 Professional Services						
3110 Engineering & Architectural						
3120 Special Legal Services						
3130 Medical	55,000	55,053	71,510	69,000	-2,510	(3.51%)
3140 Exterminator Services	1,145	1,094	1,200	1,200		
3150 Communications Contract	28,500	23,891	15,500	19,500	4,000	25.81%
3160 Instruction	24,450	23,947	18,745	17,184	-1,561	(8.33%)
3170 Mgt. Fees, Consultants & Workshops						
32 Communication & Transportation						
3210 Telephone	16,713	16,156	17,000	16,500	-500	(2.94%)
3220 Postage	385	455	400	550	150	37.50%
3230 Travel	5,000	4,002	3,155	3,651	496	15.72%
3240 Freight/Other						
3250 Pagers						
33 Printing & Advertising						
3310 Printing	900	414	900	900		
3320 Advertising			250		-250	(100.00%)

Department: FIRE	2009	2009	2010	2011	\$	%
Fund: GENERAL (101-08-00000-5)	Budget *	Actual	Budget **	Request	Change	Change
34 Insurance						
3410 Liability & Casualty Premiums						
3420 Worker's Comp. & Risk Admin.						
35 Utility Services						
3510 Electrical Services	31,906	32,431				
3520 Street Lights/Traffic Signals						
3530 Water & Sewer	9,405	10,416				
3540 Natural Gas	35,500	28,589				
36 Repairs & Maintenance						
3610 Building						
3620 Motor	94,800	94,800	88,450	88,450		
3630 Machinery & Equip. Repairs & Maint.						
3640 Hardware & Software Maintenance						
3650 Other Repairs & Maintenance	44,651	41,264	26,950	33,450	6,500	24.12%
37 Rentals						
3710 Land						
3720 Building						
3730 Machinery & Equipment						
3740 Hydrant Rental						
3750 Other						
38 Debt Service						
3810 Principal						
3820 Interest						
3830 Bank Charges						
3840 Lease Payments		75				
39 Other Services & Charges						
3910 Dues & Subscriptions	1,000	995	1,645	860	-785	(47.72%)
3920 Laundry & Other Sanitation Serv.						
3940 Temporary Contractual Employment						
3950 Landfill Fees						
3960 Grants						
3970 Mayor's Promotion of Business						
3980 Community Access TV/Radio						
3990 Other Services and Charges	1,440	434	750	250	-500	(66.67%)
3991 3991 Crime Control						
TOTAL - CATEGORY 3:	350,795	334,016	246,455	251,495	5,040	2.04%
4 CAPITAL OUTLAYS						
41 Land						
4110 Land Purchase						
42 Buildings						
4210 Building Purchase						
43 Improvements Other Than Building						
4310 Improvements Other Than Bldg.						
44 Machinery & Equipment						
4410 Lease-purchase	123,206	123,206	123,282	61,641	-61,641	(50.00%)
4420 Purchase of Equipment	10,300	4,253				
4430 Furniture & Fixtures						
4440 Motor Equipment						
4450 Equipment - ITS Capital Replacement						
45 Other Capital Outlays						
4510 Other Capital Outlays						
TOTAL - CATEGORY 4:	133,506	127,459	123,282	61,641	-61,641	(50.00%)
TOTAL - ALL CATEGORIES:	8,419,419	8,285,600	8,346,476	8,580,139	233,662	2.80%

Department: FIRE PENSION	2009	2009	2010	2011	\$	%
Fund: FIRE PENSION (901-08-00000)	Budget *	Actual	Budget **	Request	Change	Change
* Budget amounts include all appropriations approved. ** Budget amounts include appropriations approved through June 30th.						
1 PERSONAL SERVICES						
11 Salaries & Wages						
1110 Salaries & Wages - Regular	53					
1120 Salaries & Wages - Temporary	3,600	3,600	3,600	3,600		
1130 Salaries & Wages - Overtime						
12 Employee Benefits						
1210 FICA		49				
1220 PERF						
1230 Health Insurance						
1240 Unemployment Compensation						
1250 New Officer Medicare						
1260 Clothing Allowance						
1270 Police PERF						
1280 Fire PERF						
13 Other Personal Services						
1310 Other Personal Services						
TOTAL - CATEGORY 1:	3,653	3,650	3,600	3,600		
2 SUPPLIES						
21 Office Supplies						
2110 Office Supplies	350	328	350	350		
22 Operating Supplies						
2210 Institutional & Medical						
2220 Agricultural Supplies						
2230 Garage & Motor Supplies						
2240 Fuel & Oil						
23 Repair & Maintenance Supplies						
2310 Building Materials & Supplies						
2320 Motor Vehicle Repair						
2330 Street, Alley & Sewer Materials						
2340 Other Repairs & Maintenance						
24 Other Supplies						
2410 Books						
2420 Other Supplies						
2430 Uniforms and Tools						
TOTAL - CATEGORY 2:	350	328	350	350		
3 OTHER SERVICES & CHARGES						
31 Professional Services						
3110 Engineering & Architectural						
3120 Special Legal Services						
3130 Medical						
3140 Exterminator Services						
3150 Communications Contract						
3160 Instruction	200		200	200		
3170 Mgt. Fees, Consultants & Workshops						
32 Communication & Transportation						
3210 Telephone						
3220 Postage	475	462	475	475		
3230 Travel						
3240 Freight/Other						
3250 Pagers						
33 Printing & Advertising						
3310 Printing						
3320 Advertising						

Department: FIRE PENSION		2009	2009	2010	2011	\$	%
Fund: FIRE PENSION (901-08-00000)		Budget *	Actual	Budget **	Request	Change	Change
34	Insurance						
	3410 Liability & Casualty Premiums						
	3420 Worker's Comp. & Risk Admin.						
35	Utility Services						
	3510 Electrical Services						
	3520 Street Lights/Traffic Signals						
	3530 Water & Sewer						
	3540 Natural Gas						
36	Repairs & Maintenance						
	3610 Building						
	3620 Motor						
	3630 Machinery & Equip. Repairs & Maint.						
	3640 Hardware & Software Maintenance						
	3650 Other Repairs & Maintenance						
37	Rentals						
	3710 Land						
	3720 Building						
	3730 Machinery & Equipment						
	3740 Hydrant Rental						
	3750 Other						
38	Debt Service						
	3810 Principal						
	3820 Interest						
	3830 Bank Charges						
	3840 Lease Payments						
39	Other Services & Charges						
	3910 Dues & Subscriptions						
	3920 Laundry & Other Sanitation Serv.						
	3940 Temporary Contractual Employment						
	3950 Landfill Fees						
	3960 Grants						
	3970 Mayor's Promotion of Business						
	3980 Community Access TV/Radio						
	3990 Other Services and Charges	1,886,836	1,860,405	1,596,836	2,015,231	418,395	26.20%
	3991 3991 Crime Control						
	TOTAL - CATEGORY 3:	1,887,511	1,860,867	1,597,511	2,015,906	418,395	26.19%
4	CAPITAL OUTLAYS						
41	Land						
	4110 Land Purchase						
42	Buildings						
	4210 Building Purchase						
43	Improvements Other Than Building						
	4310 Improvements Other Than Bldg.						
44	Machinery & Equipment						
	4410 Lease-purchase						
	4420 Purchase of Equipment						
	4430 Furniture & Fixtures						
	4440 Motor Equipment						
	4450 Equipment - ITS Capital Replacement						
45	Other Capital Outlays						
	4510 Other Capital Outlays						
	TOTAL - CATEGORY 4:						
TOTAL - ALL CATEGORIES:		1,891,514	1,864,844	1,601,461	2,019,856	418,395	26.13%