



Memorandum

To: Members of the City of Bloomington Common Council

From: Roger Kerr, Chief
City of Bloomington Fire

Date: July 20, 2009

I would like to thank the City Council for your support of the City of Bloomington Fire Department. The proposed 2010 budget will allow the Fire Department to continue to provide the high quality of service that has been a trademark for 109 years. The department is a vital part of the overall City Strategic Initiatives: Community Commerce, Collaboration, Condition and Character.

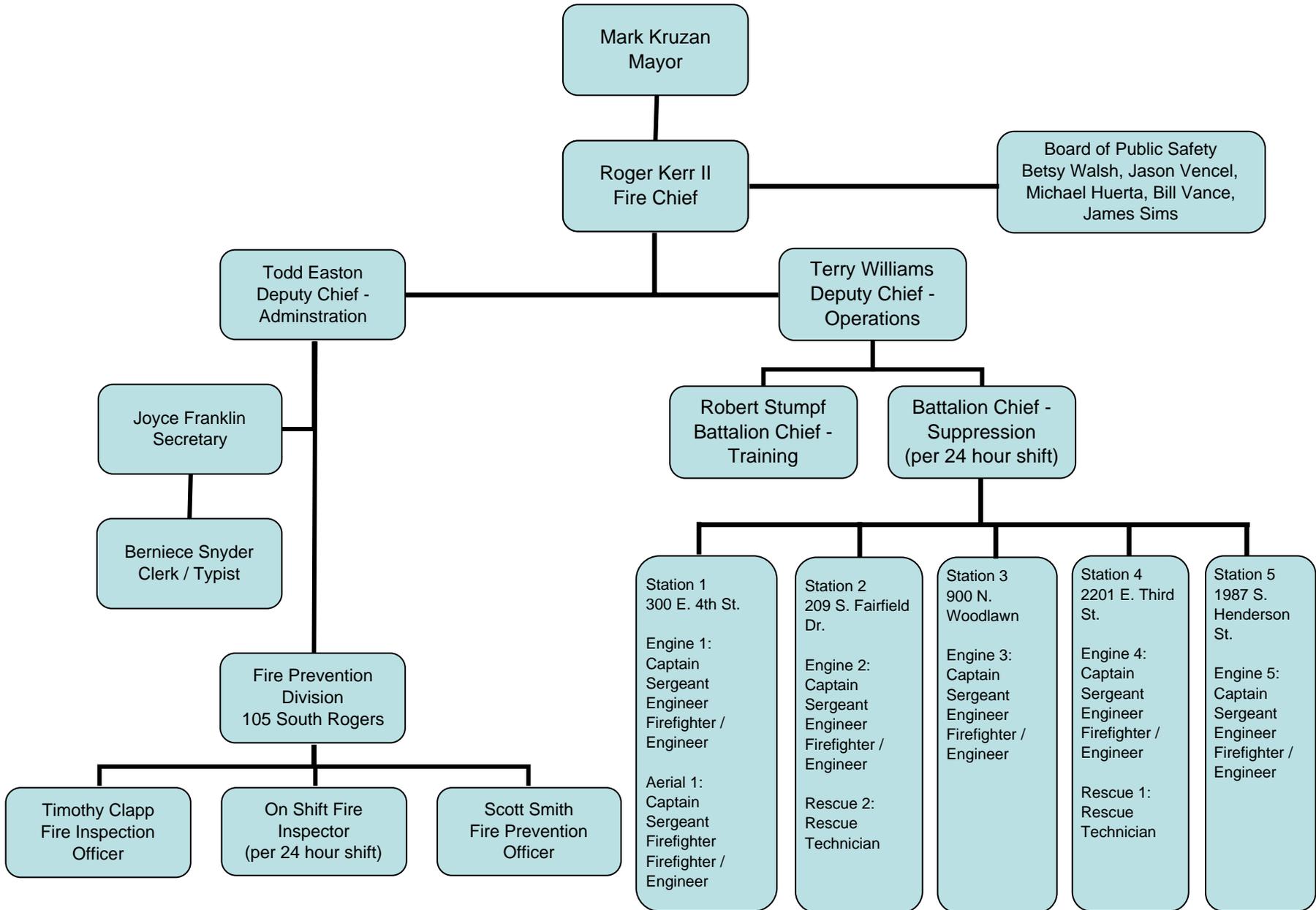
The City of Bloomington Fire Department continues to provide professional emergency service to the community, including emergency medical response, fire response and tactical rescue response. These services contribute to making Bloomington a safe and civil city. Public safety is an important part of making Bloomington a place where people can enjoy a high quality of life as they live, work and play, and firefighters have become a major component of Bloomington's Community Character by being an active and visible presence in the community.

The 2010 budget will allow the City of Bloomington Fire Department to achieve one of its strategic goals of sending 50% of the company officers, training staff and chief officers to the fire

department instructor's conference. This will allow us to reach our goal of improving officer development and leadership.

In closing, I would ask that you support the 2010 budget proposal so the Bloomington Fire Department can continue to be an important part of the Bloomington community.

FIRE



Fire Department 2009 Budget vs. 2010 Budget

Budget Allocation	2009 Budget			2010 Budget			\$ Change
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	
100 - Personal Services	7,600,112	3,600	7,603,712	7,749,426	3,600	7,753,026	149,314
200 - Supplies	265,006	350	265,356	227,313	350	227,663	(37,693)
300 - Other Services	350,199	1,597,511	1,947,710	246,455	1,597,511	1,843,966	(103,744)
400 - Capital Outlays	133,506	0	133,506	123,282	0	123,282	(10,224)
Total	8,348,823	1,601,461	9,950,284	8,346,476	1,601,461	9,947,937	(2,347)

Employees	2009 Budget	2010 Budget	# Change
Regular	109.750	109.750	0.000
Temporary			0.000
Total	109.750	109.750	0.000

Department: FIRE	2008	2008	2009	2010	\$	%
Fund: GENERAL (101-08-00000-5)	Budget *	Actual	Budget **	Request	Change	Change
* Budget amounts include all appropriations approved. ** Budget amounts include appropriations approved through June 30th.						
1 PERSONAL SERVICES			FTE: 109.750	109.750		
11 Salaries & Wages						
1110 Salaries & Wages - Regular	4,996,935	5,025,882	5,255,872	5,424,569	168,697	3.21%
1120 Salaries & Wages - Temporary						
1130 Salaries & Wages - Overtime	231,944	220,281	277,000	277,000		
12 Employee Benefits						
1210 FICA	78,061	71,123	82,093	84,061	1,968	2.40%
1220 PERF	10,348	11,002	11,011	12,098	1,087	9.88%
1230 Health Insurance	699,710	699,710	706,750	706,750		
1240 Unemployment Compensation	2,239	2,239	1,394	1,394		
1250 New Officer Medicare						
1260 Clothing Allowance	172,000	160,600	172,000	172,000		
1270 Police PERF						
1280 Fire PERF	1,074,734	1,048,253	1,068,798	1,071,554	2,756	0.26%
13 Other Personal Services						
1310 Other Personal Services	23,214	23,214	25,194		-25,194	(100.00%)
TOTAL - CATEGORY 1:	7,289,185	7,262,304	7,600,112	7,749,426	149,314	1.96%
2 SUPPLIES						
21 Office Supplies						
2110 Office Supplies	4,410	2,959	4,410	1,950	-2,460	(55.78%)
22 Operating Supplies						
2210 Institutional & Medical	51,700	21,848	41,367	41,967	600	1.45%
2220 Agricultural Supplies						
2230 Garage & Motor Supplies	4,000	4,031	5,040	5,590	550	10.91%
2240 Fuel & Oil	80,100	73,625	88,800	52,800	-36,000	(40.54%)
23 Repair & Maintenance Supplies						
2310 Building Materials & Supplies						
2320 Motor Vehicle Repair	1,000		1,000	1,000		
2330 Street, Alley & Sewer Materials						
2340 Other Repairs & Maintenance	2,572	3,139	2,104	14,552	12,448	591.63%
24 Other Supplies						
2410 Books						
2420 Other Supplies	80,877	93,959	107,285	79,455	-27,830	(25.94%)
2430 Uniforms and Tools	17,150	32,744	15,000	29,999	14,999	99.99%
TOTAL - CATEGORY 2:	241,809	232,305	265,006	227,313	-37,693	(14.22%)
3 OTHER SERVICES & CHARGES						
31 Professional Services						
3110 Engineering & Architectural						
3120 Special Legal Services						
3130 Medical	113,614	117,463	55,000	71,510	16,510	30.02%
3140 Exterminator Services	1,094	1,094	1,200	1,200		
3150 Communications Contract	20,751	18,661	28,500	15,500	-13,000	(45.61%)
3160 Instruction	24,450	20,224	24,450	18,745	-5,705	(23.33%)
3170 Mgt. Fees, Consultants & Workshops						
32 Communication & Transportation						
3210 Telephone	16,713	12,562	16,713	17,000	287	1.72%
3220 Postage	295	344	385	400	15	3.90%
3230 Travel	5,000	2,604	5,000	3,155	-1,845	(36.90%)
3240 Freight/Other						
3250 Pagers	1,550	393				
33 Printing & Advertising						
3310 Printing	827	599	900	900		
3320 Advertising	248	404		250	250	

Department: FIRE	2008	2008	2009	2010	\$	%
Fund: GENERAL (101-08-00000-5)	Budget *	Actual	Budget **	Request	Change	Change
34 Insurance						
3410 Liability & Casualty Premiums						
3420 Worker's Comp. & Risk Admin.						
35 Utility Services						
3510 Electrical Services	31,906	31,303	31,906		-31,906	(100.00%)
3520 Street Lights/Traffic Signals						
3530 Water & Sewer	9,405	12,655	9,405		-9,405	(100.00%)
3540 Natural Gas	29,500	29,421	35,500		-35,500	(100.00%)
36 Repairs & Maintenance						
3610 Building						
3620 Motor	82,100	82,100	94,800	88,450	-6,350	(6.70%)
3630 Machinery & Equip. Repairs & Maint.						
3640 Hardware & Software Maintenance						
3650 Other Repairs & Maintenance	51,777	53,914	44,000	26,950	-17,050	(38.75%)
37 Rentals						
3710 Land						
3720 Building						
3730 Machinery & Equipment						
3740 Hydrant Rental						
3750 Other						
38 Debt Service						
3810 Principal						
3820 Interest						
3830 Bank Charges						
3840 Lease Payments		75				
39 Other Services & Charges						
3910 Dues & Subscriptions	1,552	2,743	1,000	1,645	645	64.50%
3920 Laundry & Other Sanitation Serv.						
3940 Temporary Contractual Employment						
3950 Landfill Fees						
3960 Grants						
3970 Mayor's Promotion of Business						
3980 Community Access TV/Radio						
3990 Other Services and Charges	1,980	1,048	1,440	750	-690	(47.92%)
3991 3991 Crime Control						
TOTAL - CATEGORY 3:	392,762	387,607	350,199	246,455	-103,744	(29.62%)
4 CAPITAL OUTLAYS						
41 Land						
4110 Land Purchase						
42 Buildings						
4210 Building Purchase						
43 Improvements Other Than Building						
4310 Improvements Other Than Bldg.						
44 Machinery & Equipment						
4410 Lease-purchase	176,871	176,871	123,206	123,282	76	0.06%
4420 Purchase of Equipment			10,300		-10,300	(100.00%)
4430 Furniture & Fixtures						
4440 Motor Equipment						
4450 Equipment - ITS Capital Replacement						
45 Other Capital Outlays						
4510 Other Capital Outlays						
TOTAL - CATEGORY 4:	176,871	176,871	133,506	123,282	-10,224	(7.66%)
TOTAL - ALL CATEGORIES:	8,100,627	8,059,086.55	8,348,823	8,346,476	-2,347	(0.03%)

Department: FIRE PENSION	2008	2008	2009	2010	\$	%
Fund: FIRE PENSION (901-08-00000)	Budget *	Actual	Budget **	Request	Change	Change
* Budget amounts include all appropriations approved. ** Budget amounts include appropriations approved through June 30th.						
1 PERSONAL SERVICES						
11 Salaries & Wages						
1110 Salaries & Wages - Regular						
1120 Salaries & Wages - Temporary	3,600	3,600	3,600	3,600		
1130 Salaries & Wages - Overtime						
12 Employee Benefits						
1210 FICA		50				
1220 PERF						
1230 Health Insurance						
1240 Unemployment Compensation						
1250 New Officer Medicare						
1260 Clothing Allowance						
1270 Police PERF						
1280 Fire PERF						
13 Other Personal Services						
1310 Other Personal Services						
TOTAL - CATEGORY 1:	3,600	3,650	3,600	3,600		
2 SUPPLIES						
21 Office Supplies						
2110 Office Supplies	350	200	350	350		
22 Operating Supplies						
2210 Institutional & Medical		42				
2220 Agricultural Supplies		37				
2230 Garage & Motor Supplies						
2240 Fuel & Oil						
23 Repair & Maintenance Supplies						
2310 Building Materials & Supplies						
2320 Motor Vehicle Repair						
2330 Street, Alley & Sewer Materials						
2340 Other Repairs & Maintenance						
24 Other Supplies						
2410 Books						
2420 Other Supplies						
2430 Uniforms and Tools						
TOTAL - CATEGORY 2:	350	279	350	350		
3 OTHER SERVICES & CHARGES						
31 Professional Services						
3110 Engineering & Architectural						
3120 Special Legal Services						
3130 Medical						
3140 Exterminator Services						
3150 Communications Contract						
3160 Instruction	200		200	200		
3170 Mgt. Fees, Consultants & Workshops						
32 Communication & Transportation						
3210 Telephone						
3220 Postage	475	418	475	475		
3230 Travel						
3240 Freight/Other						
3250 Pagers						
33 Printing & Advertising						
3310 Printing						
3320 Advertising						

Department: FIRE PENSION Fund: FIRE PENSION (901-08-00000)	2008 Budget *	2008 Actual	2009 Budget **	2010 Request	\$ Change	% Change
34 Insurance						
3410 Liability & Casualty Premiums						
3420 Worker's Comp. & Risk Admin.						
35 Utility Services						
3510 Electrical Services						
3520 Street Lights/Traffic Signals						
3530 Water & Sewer						
3540 Natural Gas						
36 Repairs & Maintenance						
3610 Building						
3620 Motor						
3630 Machinery & Equip. Repairs & Maint.						
3640 Hardware & Software Maintenance						
3650 Other Repairs & Maintenance						
37 Rentals						
3710 Land						
3720 Building						
3730 Machinery & Equipment						
3740 Hydrant Rental						
3750 Other						
38 Debt Service						
3810 Principal						
3820 Interest						
3830 Bank Charges						
3840 Lease Payments						
39 Other Services & Charges						
3910 Dues & Subscriptions						
3920 Laundry & Other Sanitation Serv.						
3940 Temporary Contractual Employment						
3950 Landfill Fees						
3960 Grants						
3970 Mayor's Promotion of Business						
3980 Community Access TV/Radio						
3990 Other Services and Charges	2,038,893	1,949,038	1,596,836	1,596,836		
3991 3991 Crime Control						
TOTAL - CATEGORY 3:	2,039,568	1,949,456	1,597,511	1,597,511		
4 CAPITAL OUTLAYS						
41 Land						
4110 Land Purchase						
42 Buildings						
4210 Building Purchase						
43 Improvements Other Than Building						
4310 Improvements Other Than Bldg.						
44 Machinery & Equipment						
4410 Lease-purchase						
4420 Purchase of Equipment						
4430 Furniture & Fixtures						
4440 Motor Equipment						
4450 Equipment - ITS Capital Replacement						
45 Other Capital Outlays						
4510 Other Capital Outlays						
TOTAL - CATEGORY 4:						
TOTAL - ALL CATEGORIES:	2,043,518	1,953,384	1,601,461	1,601,461		