



TECHNICAL ADVISORY COMMITTEE

February 24, 2010

10:00 – 11:30 a.m.

McCloskey Room (#135)

- I. Call to Order
- II. Approval of Minutes:
 - A. January 27, 2010
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
 - A. Updates on BMCMPPO/ARRA funded projects
 - B. Citizens Advisory Committee
- V. Reports from the MPO Staff
 - A. Progress Report FY2010 2nd Quarter
 - B. ADA Transition Plans
 - C. 10th St. Mobility Study (aka North Campus Area Study)
 - D. The Jobs Bill
 - E. Project Quarterly Reports
- VI. Old Business
- VII. New Business
 - A. Transportation Improvement Program Amendments (*Recommendation Requested*)
 - a. 2009-2012 TIP Amendments
 - i. ARRA projects
 - b. 2010-2013 TIP Amendments
 - i. B-Line Trail Phase II
 - B. Long Range Transportation Plan and Travel Demand Model Update
- VIII. Communications from Committee Members (*non-agenda items*)
 - A. Topic Suggestions for future agendas
- IX. Upcoming Meetings
 - A. Policy Committee – March 12, 2010; 1:30 p.m. (McCloskey Room)
 - B. Technical Advisory Committee – March 24, 2010; 10:00 a.m. (McCloskey Room)
 - C. Citizens Advisory Committee – March 24, 2010; 6:30 p.m. (McCloskey Room)

Adjournment



**Technical Advisory Committee Meeting Minutes
January 27, 2010 McCloskey Conference Room 135, City Hall**

Technical Advisory Committee minutes are transcribed in a summarized outline manner. Audio recordings are on file with the City of Bloomington Planning Department.

Attendance

Technical Advisory Committee: Kurt Babcock (County GIS), John Collison (County Highway), Brandi Fischvogt (INDOT), Jane Fleig (City of Bloomington Utilities), Laura Haley (City ITS), Perry Maull (IU Campus Bus), Lew May (BT), Doug Norton (Rural Transit), Barbara Phipps (County Auditor Office), Mike Trexler (City Comptroller), Adrian Reid (Bloomington Engineering), Dave Williams (City Parks), and Gregg Zody (Monroe Co. Planning).

Others: Josh Desmond (MPO Staff), Joe Fish (MPO Staff), Raymond Hess (MPO Staff), Jane Weiser (MPO Staff), and Scott Robinson (MPO Staff).

I. Call to Order

II. Election of Officers (per the [Operational Bylaws](#))

A. Chair—Perry Maull nominated Adrian Reid for Chair. Gregg Zody seconded.

B. Vice-Chair—Mr. Maull nominated Jane Fleig for Vice-Chair. Both motions were approved by one unanimous voice vote. Raymond Hess noted that Mr. Reid has consistently represented the TAC at Policy Committee meetings.

III. Approval of Minutes:

A. September 23, 2009—Jane Fleig moved approval of the minutes. Dave Williams seconded. The minutes were approved by unanimous voice vote.

B. November 18, 2009 Notes (no approval required)—Mr. Hess said that there was not a quorum on 11/18 so the September minutes couldn't be approved. Also at meetings without quorum attendance, minutes are not formally taken.

IV. Communications from the Chair—Mr. Reid reported that the City and the County each have 3 ARRA projects letting today and several more coming up.

V. Reports from Officers and/or Committees

A. Updates on BMCMPPO/ARRA funded projects—John Collison reported that the projects being let today are paving overlays and include Old State Road 37 South, That Road and Woodyard Road. The Vernal Pike project should let in April. Mr. Williams said that the Jackson Creek Trail project lets today and the B-Line project will let soon. Lew May reported that they have taken delivery of 4 new hybrid electric buses. RFPs went out for the facility expansion project. Mr. Hess discussed quarterly project reports. Mr. Williams said that the report isn't written for continuing updates. Mr. Hess said follow-up quarterly reports can be brief.

VI. Reports from the MPO Staff

A. ADA Transition Plans—Joe Fish presented the report on these plans that establish how agencies with more than 50 employees plan to come into compliance with ADA law. In

Bloomington/Monroe County Metropolitan Planning Organization
Technical Advisory Committee

November, Dennis Lee from FHWA made a presentation on this subject. The presentation is available on the TAC webpage. The only agency that has completed a self-assessment and ADA Transition Plan is the City of Bloomington. This requirement has always been there but it hasn't been enforced by FHWA. Mr. Fish will stay in touch with LPAs with more details and to answer questions.

B. TIP Amendments 1/8/10—Mr. Hess noted that several amendments were taken to the Policy Committee for action. Since they were perfunctory in nature they did not go through the CAC and TAC first. He explained what those amendments covered. MPO Staff would like to explore allowing staff to make Administrative TIP Amendments for simple changes in cost or other minor details of a project in the TIP. Most other MPOs do this. This would be especially helpful on time-sensitive projects. Staff would report back to the committees on the administrative amendments. Staff will return with a proposal at a future meeting.

C. Mt. Tabor Rd/Matthews Dr. Bridge #33—Mr. Hess reported that this project has been exempted from the Complete Streets Policy (concerning having 8-foot shoulders) due to environmental constraints. It was a good first test case for the Complete Streets Policy.

D. The Jobs Bill (ARRA pt. 2)—Josh Desmond reported that Congress is considering a second stimulus bill called the Jobs Bill. It would be prudent to start getting possible projects together in order to qualify quickly for these funds that are estimated to be near \$3 million. Fifty percent of the money will have to be under contract within 90 days of the bill's passage.

Mr. Hess said that staff is considering not updating the TIP next year since the ARRA funding program took so much time to organize. The Jobs Bill is going to keep staff occupied for the next couple of months. The new projects and programs will need to be amended into the TIP. The STIP runs from 2010-2013. He doesn't think the 2011-2014 STIP will be done until after July. When we are ahead of the State, our TIP for the future is actually illustrative in nature. SAFETEA-LU (the current transportation bill that we are operating under) expired in September. There is talk of significant change in transportation legislation. It might be smart for us to wait a year, let this legislation pass, and then we will know more about funding in the future years. Gregg Zody asked if there are any detriments to suspending the plan for year. Mr. Hess said it might be hard for LPAs planning future projects now. He asked for input about the administrative amendment. Strategies for addressing funding and timelines were discussed.

Mr. Hess updated the TAC on the CAC's activities. The CAC packet is always available online when the TAC packet is sent out. Tonight they are having a presentation on the Peak Oil Task Force. The CAC is interested in developing a CAC Project Prioritization Policy for how they will rank future TE projects. Staff has emphasized that the policy should be developed in a way that applies to all LPAs in the BMCMPPO. The CAC has been working on a Long Range Transportation Plan (LRTP) Vision Statement prioritization scheme for some time for project ranking. Mr. Robinson discussed the challenges and goals of the CAC's analysis of projects.

VII. Old Business-- Mr. Reid asked when the LRTP will be updated. Mr. Hess said it will expire next year. He discussed a complete update versus recertification of the LRTP at this time



VIII. New Business—There was none.

IX. Communications from Committee Members (*non-agenda items*)

Dave Williams said that he has been told that ARRA funds cannot be used for Change Orders. That could be a huge problem for Parks. Brandi Fischvogt said that is correct. The 100% funding is based on the lowest bid. Mr. Hess said that the MPO does have a Change Order reserve. Mr. Williams said this development is quite different from the discussions last year.

A. Topic Suggestions for future agendas

X. Upcoming Meetings

- A. Technical Advisory Committee – February 24, 2010; 10:00 a.m. (McCloskey Room)**
- B. Citizens Advisory Committee – February 24, 2010; 6:30 p.m. (McCloskey Room)**
- C. Policy Committee – March 12, 2010; 1:30 p.m. (McCloskey Room)**

These minutes were _____ by the Technical Advisory Committee at their regular meeting held on February 24, 2009 ()

DRAFT

F.Y. 2010 Unified Planning Work Program Second Quarter Progress Report October 1, 2009 – December 31, 2009

Executive Summary

The Bloomington/Monroe County Metropolitan Planning Organization (BMCMPPO) is charged with implementation of the Fiscal Year 2009-2010 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the BMCMPPO study area over the next programming year and documents the work that will be performed with federal highway and transit planning funds. This progress report is for the second quarter of the 2010 fiscal year and covers activities accomplished between October 1 and December 31, 2009.

The Bloomington/Monroe County Metropolitan Planning Organization had several notable accomplishments this quarter. Most notably is that the BMCMPPO's Complete Streets Policy was awarded the *Outstanding MPO Planning Project* at the annual Indiana MPO Conference because it "exemplifies the principles of good, sound transportation planning." The staff of the BMCMPPO did significant outreach at the State level – two presentations were given at the MPO Conference, and a presentation was given at the Indiana Bicycle Summit. Lastly, the BMCMPPO awarded its allocation of Transportation Enhancement funds using its recently adopted guidelines and application procedure.

The BMCMPPO continued its commitment to a comprehensive, cooperative and continuous transportation planning and programming process. The BMCMPPO facilitated communication between all levels of government, including local public agencies (LPAs), the Indiana Department of Transportation (INDOT), and the Federal Highway Administration (FHWA). To this end, the BMCMPPO organized an Open House to allow all of these partners to mingle in a relaxed atmosphere as well as review MPO documents and provide feedback. Additionally, the BMCMPPO engaged the community through various committees and through the dissemination of information. BMCMPPO staff coordinated meetings of the Policy Committee, the Technical Advisory Committee, the Citizens Advisory Committee, and the Safe Routes to School Task Force. Additionally, BMCMPPO staff regularly participated in meetings of the Bloomington Bicycle and Pedestrian Safety Committee, the Monroe County Alternative Transportation and Greenways System Plan Technical Advisory Committee, City of Bloomington Projects Team meetings, and various other committees that are concerned with transportation planning in the BMCMPPO urbanized area.

BMCMPPO staff also performed core functions to ensure the continued operation of the BMCMPPO. Such tasks involved maintaining the Transportation Improvement Program by processing necessary amendments. It also resulted in the preparation of quarterly billings as provided in the Unified Planning Work Program.

Contract service agencies of the BMCMPPO provided invaluable services as well. Bloomington's Engineering Department conducted routine traffic counts, and maintained permanent traffic count stations. Indiana University and a consultant accomplished significant work on the North Campus Area Study, including public workshops and other public outreach measures. Monroe County performed data input and analysis on its infrastructure management plan.

F.Y. 2010 Unified Planning Work Program Second Quarter Progress Report October 1, 2009 – December 31, 2009

Work Program Elements

#101 - Transportation Planning Coordination

This element includes activities associated with administering the BMCMPPO Policy Committee, the BMCMPPO Technical Advisory Committee, and daily BMCMPPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the BMCMPPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents that which will be performed with federal planning monies and local matching funds over the course of the fiscal year. The BMCMPPO and its staff must also administer FHWA and Federal Transit Administration (FTA) grants associated with the FY 2009-2010 UPWP. BMCMPPO staff participates in monthly meetings of the statewide Indiana MPO Council. Lastly, BMCMPPO staff will play a local coordinating role for the upcoming 2010 Census

During this quarter, the BMCMPPO accomplished the following tasks:

A. Intergovernmental Coordination:

- BMCMPPO staff coordinated Policy Committee meetings (minutes, packets, staff support at meetings):
 - October 9, 2009
- BMCMPPO staff coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
 - November 18, 2009
- The BMCMPPO administered and managed BMCMPPO staff
- BMCMPPO staff fostered interagency coordination with FHWA, INDOT, and local project partners
 - Continued coordination with INDOT concerning the State projects (SR45, SR45/46, I69)
 - Grant coordination
 - Surface Transportation Program (STP);
 - American Recovery and Reinvestment Act (ARRA);
 - Highway Safety Improvement Program (HSIP);
 - Transportation Enhancement (TE);
 - Safe Routes To School (SRTS).
 - Extensive coordination to manage American Recovery and Reinvestment Act funds
 - ARRA Teleconferences with INDOT and other MPOs (11/5/09 & 12/8/09)
 - BMCMPPO reviewed the new HSIP rules and procedure developed by INDOT
 - The Policy Committee awarded Transportation Enhancement funds to Bloomington's historic brick street restoration and Monroe County's Karst Farm Trail.
 - Held a BMCMPPO Open House for all Committee members and the public to socialize, review/request copies of MPO documents, and provide feedback (12/9/09)

B. Unified Planning Work Program:

- Updated the Contract Service Agreements for the Local Public Agencies.

C. Planning Grant Administration

- BMCMPPO staff tracked the BMCMPPO's fiscal activities:
 - Tracked expenditures and receipts for the 1st and 2nd quarters of F.Y. 2010
 - Produced F.Y. 2010 1st Quarter Billings

D. Indiana Metropolitan Planning Organization Council

- BMCMPPO staff attended Indiana MPO Council Meetings:
 - December 3, 2009

E. Census 2010 Coordination and Support

- BMCMPPO staff assisted with the LUCA, the LUCA appeal, the Complete Count process, and the New Construction Program

#102 - Training and Professional Development

This element includes activities to continue development of BMCMPPO staff expertise through the attendance and participation in transportation related courses, seminars, and conferences, as well as the purchase of educational/reference materials, professional periodical subscriptions, and technical software training.

During this quarter, the BMCMPPO accomplished the following tasks:

A. Staff Training, Education, and Technical Needs

- BMCMPPO staff attended the following trainings:
 - Annual Indiana MPO Conference (10/13-15/09)
 - Staff gave two presentations: "Bicycle Safety" and "Mobilizing a Safe Routes to School Task Force"
 - The BMCMPPO's Complete Streets Policy was awarded the "Outstanding MPO Planning Project" at the conference
 - Congress of New Urbanism Transportation Summit (11/4-6/09);
 - American Planning Association audio/web conferences
 - Monetizing Sustainability (10/14/09)
 - Planning with Large Institutions (11/18/09)
 - FHWA web conference on the Safety Effects of Marked and Unmarked Crosswalks (11/9/09)

#103 - Public Participation Coordination

This element includes activities to solicit citizen input into the transportation planning process through monthly meetings of the Citizens Advisory Committee (CAC). Additionally, the BMCMPPO is to maintain a website so that citizens, businesses, and other interested parties can download reports, data, updates, and other information related to the functions of the BMCMPPO. Lastly, the BMCMPPO must keep current its Public Participation Plan and the associated Citizens Guide to Transportation Planning so that citizens can become familiar with the workings of BMCMPPO activities, contacts, and resources.

During this quarter, the BMCMPPO accomplished the following tasks:

A. Citizens Advisory Committee:

- BMCMPPO staff coordinated Citizens Advisory Committee Meetings (minutes, packets, staff support at meetings):
 - October 28, 2009
 - November 18, 2009
- Continued to work with the CAC on preliminary project prioritization which incorporates the vision statement of the 2030 Long Range Transportation Plan.
 - October 1, 2009
 - October 14, 2009
 - November 11, 2009
 - December 9, 2009

B. Web Site Administration

- BMCMPPO staff managed web pages
 - Posted materials related to BMCMPPO Committees (PC, TAC, CAC) meetings, agendas, and packets
 - Maintained the BMCMPPO , Policy/Advisory Committees , transportation planning, and bicycle & pedestrian planning webpages
 - Posted plans and documents on the BMCMPPO's webpage as well as the documents clearinghouse webpage

C. Public Involvement Process

- No tasks were accomplished by the BMCMPPO this quarter with the public involvement process

#201 - Transportation Improvement Program

This element includes activities to develop a Transportation Improvement Program (TIP) pursuant to U.S. Department of Transportation requirements which details all federal-aid projects. The BMCMPPO is now responsible for administering a local Highway Safety Improvement Program. Staff also attends monthly meetings with representatives from various City of Bloomington departments for transportation project management coordination. The BMCMPPO is now responsible for administering a local allocation of Transportation Enhancement funds. Lastly, the BMCMPPO is charged with assisting local public agencies in the development of ADA Compliance Plans.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. Transportation Improvement Program
 - The BMCMPPO amended the FY 2010-2013 TIP as follows:
 - Programmed ARRA funds for Monroe County's preventive maintenance of Old SR37 from SR37 to Rogers Rd. (10/9/09);
 - BMCMPPO received information from Local Public Agencies on project status through the quarterly reporting requirements;
- B. Highway Safety Improvement Program (HSIP)
 - No tasks were accomplished by the BMCMPPO this quarter with HSIP
- C. Project Coordination
 - BMCMPPO staff attended monthly meetings of the City of Bloomington's Projects Team
 - October 15, 2009
 - November 19, 2009
 - December 17, 2009
- D. TE Administration
 - The BMCMPPO awarded the BMCMPPO's allocation of TE funding
 - The Policy Committee awarded TE funds to the City of Bloomington's Park Ave. historic brick street restoration and Monroe County's Karst Farm Park Phase IIa (10/9/09).
- E. ADA Compliance Plans
 - The BMCMPPO hosted a presentation by FHWA on ADA transition plans and distributed information materials (11/19/09).

#202 – Short-Range Transportation Studies

This element includes special studies to be conducted by the BMCMPPO and its project partners, often with the assistance of a consultant. Specifically, the BMCMPPO will work with IU and the City of Bloomington to conduct a North Campus Area Study to evaluate current and future transportation conditions for all modes of travel and make recommendations for improvements that would address mobility issues along the 10th Street corridor. The BMCMPPO will also work with the City to complete the West 2nd Street Feasibility Study to address traffic congestion, access management, and lack of alternative transportation facilities along this corridor. Lastly, the Citizens Advisory Committee will submit project ideas to a student design team from Rose-Hulman Institute of Technology or Ball State University to address a transportation issue.

During this quarter, the BMCMPPO with the help of its contract service agencies accomplished the following tasks:

- A. North Campus Area Study
 - BMCMPPO staff continued coordination between the University, the City, the BMCMPPO, and the consultant (Study completion is at ~95%)
 - Maintained a webpage and a Facebook page dedicated to the study
- B. West 2nd Street Feasibility Study

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- No tasks were accomplished by the BMCMPPO this quarter with the 2nd Street Feasibility Study
- C. CAC/Student Assisted Study
- No tasks were accomplished by the BMCMPPO this quarter with the Student Assisted Study

#301 – Long Range Transportation Plan

This element includes activities to update the Long Range Transportation Plan and the associated Travel Demand Model. Additionally, this element includes activities to maintain a Regional Intelligent Transportation Systems (ITS) Architecture in order to identify technological solutions to improve the safety and efficiency of the transportation network.

During this quarter, the BMCMPPO accomplished the following tasks:

- A. 2035 Long Range Transportation Plan (LRTP)
- BMCMPPO strategized on the next steps to update the LRTP and the TDM.
- B. ITS Architecture Maintenance
- No tasks were accomplished by the BMCMPPO this quarter with the ITS Architecture.

#401 - Vehicular Data Collection

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. To standardize how this work will be done, the BMCMPPO plans to update its Traffic Counting Manual. Traffic counts will be conducted with assistance from the Bloomington Public Works Department, and the Town of Ellettsville Planning Department so that the BMCMPPO's functionally classified roadway network is covered. Additionally, the BMCMPPO will produce an annual crash report in an effort to identify potentially hazardous intersections and corridors.

During this quarter, the BMCMPPO through the help of its contract service agencies accomplished the following tasks:

- A. Traffic Volume Counting
- The City of Bloomington Engineering Department conducted 49 traffic counts and six turning movement counts.
 - The BMCMPPO and City of Bloomington continued to support nine permanent traffic volume counting stations, including utility and maintenance costs
 - City of Bloomington and BMCMPPO discussed the permanent traffic count station program and determined to discontinue it in 2010 due to escalating maintenance costs.
- B. Annual Crash Report
- No tasks were accomplished by the BMCMPPO this quarter with the annual crash report

#402 - Infrastructure Management

This element includes activities to perform work necessary to develop and maintain a comprehensive infrastructure management plan, with particular emphasis on pavement management. Ongoing assessment of current conditions for existing and new infrastructure is performed and recorded with assistance from the Monroe County Highways Department, Bloomington Public Works Department, and the Town of Ellettsville Planning Department.

During this quarter, the BMCMPPO through the help of its contract service agencies accomplished the following tasks:

- A. Infrastructure Management Plan
- The Monroe County Highways Department entered data and analyzed segments as part of infrastructure management.

#501 - Transit, Bicycle, and Pedestrian Data Collection

This element includes activities to prepare transit ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will

aid in estimating facilities that are under- or over-utilized, and will aid in the prioritization of capital improvements.

During this quarter, the BMCMPPO with the help of its contract service partners accomplished the following tasks:

- A. Transit Ridership and Bicycle/Pedestrian Data Collection
 - BMCMPPO staff conducted bicycle and pedestrian counts at a few locations in Bloomington and bike rack counts throughout Bloomington
 - BMCMPPO staff worked to update the Sidewalk inventory for the City of Bloomington.

#502 - Short Range Alternative Transportation Studies

This element includes activities to coordinate the Safe Routes to School Task (SRTS) Force so that local stakeholders can work cooperatively to generate project ideas and apply for SRTS funding. Additionally, BMCMPPO staff will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. BMCMPPO staff will also host bicycle skills and safety training seminars for the public. Bloomington Transit, with the assistance of a private consultant, will continue work on a new Transit Development Program (TDP) which will comprehensively analyze the operations of Bloomington Transit and provide recommendations for future improvements to transit. Bloomington Transit will also embark upon a study to evaluate the capacity and expansion opportunities of the Grimes Lane Operations Facility. Lastly, BMCMPPO will work with the City and Indiana University to explore options of establishing a car sharing program in the community in an effort to promote a convenient and affordable alternative to personal vehicle ownership.

During this quarter, the BMCMPPO with the help of its contract service partners accomplished the following tasks:

- A. Safe Routes to School (SRTS) Program
 - BMCMPPO staff coordinated SRTS Task Force and subcommittee meetings (minutes, packets, &/or staff support):
 - International Walk to School Day (10/7/09)
- B. Bicycle and Pedestrian Project Coordination
 - BMCMPPO staff gave a presentation on “Bicycle Friendly Communities” at the Indiana Bicycle Summit (10/17/09)
 - BMCMPPO participated in a walkability audit as part of a Sociology class at Indiana University (11/12/09)
 - BMCMPPO staff attended meetings and workshops of the Bicycle and Pedestrian Safety Commission:
 - October 5, 2009 (workshop)
 - October 19, 2009 (meeting)
 - November 2, 2009 (workshop)
 - November 16, 2009 (meeting)
 - December 7, 2009 (workshop)
 - December 14, 2009 (meeting)
 - BMCMPPO staff attended meetings of the Monroe County’s Alternative Transportation Technical Committee meeting:
 - October 5, 2009
- C. LCI Training Program
 - BMCMPPO staff strategized on how to implement a bicycle safety class at Batchelor Middle School
- D. Transit Development Program (TDP)
 - No tasks were accomplished by the BMCMPPO this quarter with the Transit Development Program.
- E. Grimes Lane Operations Facility Study
 - No tasks were accomplished by the BMCMPPO this quarter with the Grimes Lane Operations Facility Study
- F. Car Sharing Program Support

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- No tasks were accomplished by the BMCMPO this quarter with the Car Sharing Program Support

#503 - Long Range Alternative Transportation Programs

This element includes activities to continue implementation of the SR37/I-69 Alternative Transportation Corridor Study which was produced in FY 2007 and provided design recommendations for bicycle and pedestrian facilities for interchanges and overpasses. Additionally, the BMCMPO must maintain the locally developed Coordinated Human Services Public Transportation Plan and evaluate how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income.

During this quarter, the BMCMPO accomplished the following tasks:

- A. Alternative Transportation Corridor Study
 - No tasks were accomplished this quarter with the Alternative Transportation Corridor Study.
- B. Coordinated Human Services Public Transit Plan
 - No tasks were accomplished this quarter with the Coordinated Plan.

Prepared by: Bloomington/Monroe County Metropolitan Planning Organization Staff
February 2010

First Quarter Summary			
Quarter	Q1 / FY 2010		
Period	07/01/2009 - 09/30/2009		
Element #	Local Share	PL/FTA Share	Total Amount
101	\$ 4,498.64	\$ 17,994.55	\$ 22,493.19
102	\$ 661.89	\$ 2,647.54	\$ 3,309.43
103	\$ 499.56	\$ 1,998.25	\$ 2,497.81
201	\$ 271.48	\$ 1,085.92	\$ 1,357.40
202	\$ 8,513.47	\$ 34,053.89	\$ 42,567.36
301	\$ 6.53	\$ 26.13	\$ 32.66
401	\$ 1,615.97	\$ 6,463.90	\$ 8,079.87
402	\$ 455.46	\$ 1,821.86	\$ 2,277.32
501	\$ 127.39	\$ 509.55	\$ 636.94
502	\$ 1,425.43	\$ 5,701.70	\$ 7,127.13
503	\$ -	\$ -	\$ -
Total	\$ 18,075.82	\$ 72,303.28	\$ 90,379.10

Second Quarter Summary			
Quarter	Q2 / FY 2010		
Period	10/01/2009 - 12/31/2009		
Element #	Local Share	PL/FTA Share	Total Amount
101	\$ 5,047.04	\$ 20,188.17	\$ 25,235.22
102	\$ 1,271.31	\$ 5,085.24	\$ 6,356.55
103	\$ 444.70	\$ 1,778.78	\$ 2,223.48
201	\$ 592.84	\$ 2,371.37	\$ 2,964.22
202	\$ 2,183.86	\$ 8,735.45	\$ 10,919.31
301	\$ 49.82	\$ 199.27	\$ 249.09
401	\$ 2,046.09	\$ 8,184.37	\$ 10,230.46
402	\$ 371.28	\$ 1,485.12	\$ 1,856.40
501	\$ 377.82	\$ 1,511.27	\$ 1,889.09
502	\$ 477.65	\$ 1,910.61	\$ 2,388.26
503	\$ -	\$ -	\$ -
Total	\$ 12,862.41	\$ 51,449.66	\$ 64,312.07



Financial Status Report: Fiscal Year 2010

Quarterly Spending Summary												
Quarter	Q1 / FY 2010			Q2 / FY 2010			Q3 / FY 2010			Q4 / FY 2010		
Period	07/01/2009 - 09/30/2009			10/01/2009 - 12/31/2009			01/01/2010 - 03/31/2010			04/01/2010 - 06/30/2010		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total
101	\$ 4,498.64	\$ 17,994.55	\$ 22,493.19	\$ 5,047.04	\$ 20,188.17	\$ 25,235.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	\$ 661.89	\$ 2,647.54	\$ 3,309.43	\$ 1,271.31	\$ 5,085.24	\$ 6,356.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	\$ 499.56	\$ 1,998.25	\$ 2,497.81	\$ 444.70	\$ 1,778.78	\$ 2,223.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	\$ 271.48	\$ 1,085.92	\$ 1,357.40	\$ 592.84	\$ 2,371.37	\$ 2,964.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	\$ 8,513.47	\$ 34,053.89	\$ 42,567.36	\$ 2,183.86	\$ 8,735.45	\$ 10,919.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	\$ 6.53	\$ 26.13	\$ 32.66	\$ 49.82	\$ 199.27	\$ 249.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
401	\$ 1,615.97	\$ 6,463.90	\$ 8,079.87	\$ 2,046.09	\$ 8,184.37	\$ 10,230.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402	\$ 455.46	\$ 1,821.86	\$ 2,277.32	\$ 371.28	\$ 1,485.12	\$ 1,856.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501	\$ 127.39	\$ 509.55	\$ 636.94	\$ 377.82	\$ 1,511.27	\$ 1,889.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502	\$ 1,425.43	\$ 5,701.70	\$ 7,127.13	\$ 477.65	\$ 1,910.61	\$ 2,388.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 18,075.82	\$ 72,303.28	\$ 90,379.10	\$ 12,862.41	\$ 51,449.66	\$ 64,312.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fiscal Year Budget Summary											
Element #	Programmed Funds			Funds Expended To Date			Unspent Funds			Total Expenditures Ratio	
	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Expended	Unspent
101	\$ 15,554.34	\$ 62,217.38	\$ 77,771.72	\$ 9,545.68	\$ 38,182.72	\$ 47,728.40	\$ 6,008.66	\$ 24,034.65	\$ 30,043.32	61.4%	38.6%
102	\$ 2,608.55	\$ 10,434.19	\$ 13,042.74	\$ 1,933.19	\$ 7,732.78	\$ 9,665.97	\$ 675.35	\$ 2,701.41	\$ 3,376.77	74.1%	25.9%
103	\$ 7,494.03	\$ 29,976.11	\$ 37,470.14	\$ 944.26	\$ 3,777.04	\$ 4,721.29	\$ 6,549.77	\$ 26,199.07	\$ 32,748.84	12.6%	87.4%
201	\$ 16,286.54	\$ 65,146.14	\$ 81,432.68	\$ 864.32	\$ 3,457.29	\$ 4,321.61	\$ 15,422.21	\$ 61,688.85	\$ 77,111.06	5.3%	94.7%
202	\$ 23,146.68	\$ 92,586.72	\$ 115,733.40	\$ 10,697.33	\$ 42,789.34	\$ 53,486.67	\$ 12,449.35	\$ 49,797.39	\$ 62,246.73	46.2%	53.8%
301	\$ 26,961.24	\$ 107,844.96	\$ 134,806.20	\$ 56.35	\$ 225.40	\$ 281.75	\$ 26,904.89	\$ 107,619.56	\$ 134,524.45	0.2%	99.8%
401	\$ 10,246.69	\$ 40,986.75	\$ 51,233.44	\$ 3,662.07	\$ 14,648.27	\$ 18,310.33	\$ 6,584.62	\$ 26,338.48	\$ 32,923.10	35.7%	64.3%
402	\$ 3,375.34	\$ 13,501.37	\$ 16,876.71	\$ 826.74	\$ 3,306.98	\$ 4,133.72	\$ 2,548.60	\$ 10,194.39	\$ 12,742.99	24.5%	75.5%
501	\$ 3,041.71	\$ 12,166.82	\$ 15,208.53	\$ 505.21	\$ 2,020.82	\$ 2,526.03	\$ 2,536.50	\$ 10,146.00	\$ 12,682.50	16.6%	83.4%
502	\$ 20,912.68	\$ 83,650.72	\$ 104,563.40	\$ 1,903.08	\$ 7,612.31	\$ 9,515.39	\$ 19,009.60	\$ 76,038.41	\$ 95,048.01	9.1%	90.9%
503	\$ 3,732.40	\$ 14,929.59	\$ 18,661.99	\$ -	\$ -	\$ -	\$ 3,732.40	\$ 14,929.59	\$ 18,661.99	0.0%	100.0%
Total	\$ 133,360.19	\$ 533,440.75	\$ 666,800.94	\$ 30,938.23	\$ 123,752.94	\$ 154,691.17	\$ 102,421.95	\$ 409,687.81	\$ 512,109.77	23.2%	76.8%

Monroe County

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
402	\$ 10,760.38	\$ 2,690.09	\$ 13,450.47	\$ 3,306.98	\$ 826.74	\$ 4,133.72	\$ 7,453.40	\$ 1,863.35	\$ 9,316.75	30.7%	69.3%
TOTALS	\$ 10,760.38	\$ 2,690.09	\$ 13,450.47	\$ 3,306.98	\$ 826.74	\$ 4,133.72	\$ 7,453.40	\$ 1,863.35	\$ 9,316.75	30.7%	69.3%

Bloomington

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 36,000.00	\$ 9,000.00	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 36,000.00	\$ 9,000.00	\$ 45,000.00	0.0%	100.0%
401	\$ 32,068.21	\$ 8,017.05	\$ 40,085.26	\$ 9,963.40	\$ 2,490.85	\$ 12,454.25	\$ 22,104.81	\$ 5,526.20	\$ 27,631.01	31.1%	68.9%
402	\$ (563.57)	\$ (140.89)	\$ (704.46)	\$ -	\$ -	\$ -	\$ (563.57)	\$ (140.89)	\$ (704.46)	0.0%	100.0%
TOTALS	\$ 67,504.64	\$ 16,876.16	\$ 84,380.80	\$ 9,963.40	\$ 2,490.85	\$ 12,454.25	\$ 57,541.24	\$ 14,385.31	\$ 71,926.55	14.8%	85.2%

Ellettsville

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
401	\$ 4,344.55	\$ 1,086.14	\$ 5,430.69	\$ -	\$ -	\$ -	\$ 4,344.55	\$ 1,086.14	\$ 5,430.69	0.0%	100.0%
402	\$ 3,304.56	\$ 826.14	\$ 4,130.70	\$ -	\$ -	\$ -	\$ 3,304.56	\$ 826.14	\$ 4,130.70	0.0%	100.0%
TOTALS	\$ 7,649.11	\$ 1,912.28	\$ 9,561.39	\$ -	\$ -	\$ -	\$ 7,649.11	\$ 1,912.28	\$ 9,561.39	0.0%	100.0%

Bloomington Transit

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT (YTD)			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
501	\$ 1,600.00	\$ 400.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 1,600.00	\$ 400.00	\$ 2,000.00	0.0%	100.0%
502	\$ 60,457.21	\$ 15,114.30	\$ 75,571.51	\$ -	\$ -	\$ -	\$ 60,457.21	\$ 15,114.30	\$ 75,571.51	0.0%	100.0%
TOTALS	\$ 62,057.21	\$ 15,514.30	\$ 77,571.51	\$ -	\$ -	\$ -	\$ 62,057.21	\$ 15,514.30	\$ 77,571.51	0.0%	100.0%

Indiana University

WORK ELEMENT	PROGRAMMED AMOUNT (2010)			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 38,216.00	\$ 9,554.00	\$ 47,770.00	\$ 37,344.00	\$ 9,336.00	\$ 46,680.00	\$ 872.00	\$ 218.00	\$ 1,090.00	97.7%	2.3%
TOTALS	\$ 38,216.00	\$ 9,554.00	\$ 47,770.00	\$ 37,344.00	\$ 9,336.00	\$ 46,680.00	\$ 872.00	\$ 218.00	\$ 1,090.00	97.7%	2.3%

MEMORANDUM



To: BMCMPO Committee Members
From: Raymond Hess, Sr. Transportation Planner
Date: February 17, 2009
Re: Quarterly Project Tracking

Background

The BMCMPO amended the Unified Planning Work Program in June to include quarterly project tracking. Project updates are also warranted pursuant to the Complete Streets Policy adopted in January 2009. The rationale for these project updates is to keep the committees of the BMCMPO informed of project development in the hopes that projects stay on schedule and on budget. The 2010-2013 Transportation Improvement Program is referenced for each project by page number and should be consulted for further details (available online at: www.bloomington.in.gov/clearinghouse).

INDOT Projects

State Road 45 Intersection Improvement at Garrison Chapel Rd. (DES# 0710011) p. 10 of TIP

- Current Status: This project has an anticipated letting of 2017. INDOT has requested that this project be removed from the 2010-2013 Transportation Improvement Program because the project has been moved to future years beyond the timeline of the TIP.
- Complete Streets: Not applicable

State Road 45 capacity adding project from the Bypass to Pete Ellis Dr. (DES# 8824615, 947897A) p. 11

- Current Status: INDOT has requested that this project be removed from the 2010-2013 TIP because the project has been moved to future years beyond the timeline of the TIP.
- Complete Streets: Not applicable

State Road 45 road reconstruction from Pete Ellis Dr. to Russell Rd. (DES# 9902910) p. 12

- Current Status: INDOT has requested that this project be removed from the 2010-2013 TIP because the project has been moved to future years beyond the timeline of the TIP.
- Complete Streets: Not applicable

State Road 45/46 Bypass from Monroe St. to Kinser Pike (DES# 0600811) p. 13

- Current Status: According to INDOT personnel, this project is scheduled for letting in October 2010.
- Complete Streets: Not applicable

State Road 45/46 Bypass - Kinser Pike to Pete Ellis Dr. (DES# 0300585,9010075,9611470,0015830) p.14

- Current Status: This project is scheduled for letting on 5/12/10 according to INDOT's 18 month letting list.
- Complete Streets: Not applicable

State Road 46 intersection improvement at Smith Road (DES# 0100773) p.15

- Current Status: Preliminary field check is complete. This project is scheduled to be let in late 2011.
- Complete Streets: Not applicable

State Road 46 preventive maintenance from SR 446 to SR 135 (DES# 0810411) p.16

- Current Status: This project is complete. Federal funds were obligated in FY2009. Consequently, INDOT has requested that the project be removed from the 2010-2013 TIP.
- Complete Streets: Not applicable

Bloomington/Monroe County Metropolitan Planning Organization

Monroe County Projects

Fullerton Pike road reconstruction from SR 37 to Sare Rd. (DES# 0801059) p. 18 of TIP

ROW Acquisition	Letting Date	Construction Begin	Construction End
100 parcels (est.)	01/2014 (est.)	05/2014 (est.)	9/2016 (est.)

- Current Status: TIGER grant to fund project was not awarded.
- Complete Streets: No changes in scope which affect CS compliance: bike, ped, and transit accommodations expected. Too early in process to detail preferred design solutions.

Karst Farm Greenway Phase I (DES# 0600370) p. 19

ROW Acquisition	Letting Date	Construction Begin	Construction End
18 parcels by 03/2010 (est.)	09/2010 (est.)	Unknown	Unknown

- Current Status: ROW engineering is underway. Plans have been brought to Design Hearing Stage. Public input has been sought on the current plans which led to alteration of alignment.
- Complete Streets: Not applicable.

Karst Farm Greenways Phase IIa (DES# 09002263)

ROW Acquisition	Letting Date	Construction Begin	Construction End
4 parcels by 10/2012 (est.)	06/2013 (est.)	07/2013(est.)	05/2014(est.)

- Current Status: This project was awarded TE funds by the MPO in November 2009. The project was amended into the 2010-2013 TIP in January 2010. Scoping meeting w/ INDOT on 1/26/10
- Complete Streets: Not applicable

Mt. Tabor Road (Matthews Dr.) Bridge over Jack Defeat's Creek (DES# 0801060) p. 20

ROW Acquisition	Letting Date	Construction Begin	Construction End
7 parcels by 02/2010 (est.)	06/2011 (est.)	07/2011(est.)	12/2011(est.)

- Current Status: Environmental and preliminary design are being developed
- Complete Streets: This project was determined to be exempt from the Complete Streets Policy by the Policy Committee (01/2010) at its northern end because of the constraints of the creek and the historic property. The CAC (01/2010) requested that the design be reconsidered to include the possibility of a historic road design which is complete streets compliant.

Pavement Preservation (DES# 0901219, 0901220, 0901216, 0901540, 0901218)p. 21

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not Applicable	12/2009 & 01/2010	07/2011(est.)	12/2011(est.)

- Current Status: Business SR 37 (DES# 0901540) was let 12/2009. That Rd. (DES# 0901220), Woodyard Rd. (DES#0901216), and the two segments of Old SR 37 (DES#s 0901218, 0901074) were let 01/2010.
- Complete Streets: Not applicable

Vernal Pike Phase II from Curry Pike to Woodyard Rd. (DES# 9683080) p.22

ROW Acquisition	Letting Date	Construction Begin	Construction End
39 of 40 acquired	04/2010 (est.)	05/2010(est.)	09/2011(est.)

- Current Status: This project may be considered for JOBS bill funding because of its anticipated letting date.
- Complete Streets: Not applicable.

City of Bloomington Projects

W. 3rd St. from SR 37 to Landmark (DES# 0300766) p. 24 of TIP

ROW Acquisition	Letting Date	Construction Begin	Construction End
12/2008	4/2009	5/2009	11/2010 (est.)

- Current Status: Utility relocation has taken longer than scheduled and will cause delays in the project
- Complete Streets: Not applicable.

Bloomington/Monroe County Metropolitan Planning Organization

17th St. roundabout at Arlington Rd. (DES# 0900216) p. 25

ROW Acquisition	Letting Date	Construction Begin	Construction End
15 parcels by 11/2011 (est.)	03/2012 (est.)	04/2012(est.)	04/2013(est.)

- Complete Streets: The project’s preferred design solutions include sidewalks, sidepaths, improved pedestrian crossings, and traffic calming.

17th St. intersection improvement at Jordan Ave. (DES#0901710) p. 26

ROW Acquisition	Letting Date	Construction Begin	Construction End
5 parcels by 9/2011 (est.)	03/2012 (est.)	05/2012(est.)	12/2012(est.)

- Current Status: The City may seek HSIP funding for this project in the future.
- Complete Streets: The project’s preferred design solutions include sidewalk, sidepath, improved pedestrian crossing, and improved sight distance.

Atwater Ave. intersection improvement at Henderson St. (DES#080043) p. 27

ROW Acquisition	Letting Date	Construction Begin	Construction End
3 parcels by 01/2010 (est.)	05/2010 (est.)	06/2010 (est.)	10/2010 (est.)

- Complete Streets: Not applicable.

B-Line Trail Phase II from 2nd St. Country Club Dr. and Rogers St. to Adams St. (DES# 0901422) p. 28

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not applicable	02/2010 (est.)	04/2010 (est.)	06/2011 (est.)

- Current Status: This project will be able to absorb any remaining ARRA funds as a result of contract price favorability experienced on other local ARRA projects.
- Complete Streets: Not applicable

Cascades Trail Phase I from Dunn St. to Club House Dr. p. 29

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not applicable	TBD	TBD	TBD

- Complete Streets: Not applicable

Jackson Creek Trail Phase I from Rogers Rd. to Sherwood Oaks Park (DES# 0200987) p. 30

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not applicable	01/2010	TBD	TBD

- Complete Streets: Not applicable

Old SR37 Intersection improvement at Dunn St. p. 31

ROW Acquisition	Letting Date	Construction Begin	Construction End
6 parcels by 11/2013 (est.)	03/2014 (est.)	04/2014 (est.)	07/2015 (est.)

- Current Status: The City may seek HSIP funding for this project in the future.
- Complete Streets: The preferred design solutions include sidewalk, sidepath, sight distance improvements, intersection improvements.

Rogers Street road improvement from Rockport Rd. to Watson St. (DES# 0600496) p. 32

ROW Acquisition	Letting Date	Construction Begin	Construction End
63 parcels by 11/2010 (est.)	03/2011 (est.)	04/2011(est.)	07/2012(est.)

- Complete Streets: Not applicable. The preferred design solutions include sidewalk, sidepath, tree plot separation, and formalized on-street parking.

Sare Rd. roundabout at Rogers Road (DES# 0900213) p. 33

ROW Acquisition	Letting Date	Construction Begin	Construction End
8 parcels by 11/2010 (est.)	04/2011 (est.)	5/2011 (est.)	04/2012 (est.)

- Complete Streets: Project includes connections for sidewalk and sidepath.

Tapp Rd. intersection improvement at Rockport Rd. (DES#0901730) p. 34

ROW Acquisition	Letting Date	Construction Begin	Construction End
6 parcels by 11/2013 (est.)	03/2014 (est.)	04/2014(est.)	07/2015(est.)

- Complete Streets: The preferred design solutions include sidewalk, sidepath, improved pedestrian crossing, and traffic calming.

Traffic Signal upgrade at 4th/Walnut and 4th/College (DES# 0901808, 0901809) p. 35

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not applicable	12/2009 (est.)	04/2010(est.)	07/2010(est.)

- Complete Streets: Not applicable. The project will modernize the pedestrian signals.

Walnut Street pavement preservation from 1st St. to Country Club Dr. (DES# 0901506) p. 36

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not applicable	12/2009	03/2010(est.)	08/2010(est.)

- Complete Streets: Not applicable. The project will improve curb ramps to ADA standards.

Sidewalk Restoration at various locations in the City (DES# 0901685) p. 37

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not applicable	01/2010	02/2010(est.)	04/2010(est.)

- Complete Streets: Not applicable

Park Ave. Brick Street Restoration

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not applicable	03/2013 (est.)	04/2013(est.)	07/2013(est.)

- Current Status: This project was awarded TE funds by the MPO in November 2009. The project was amended into the 2010-2013 TIP in January 2010
- Complete Streets: Not applicable

Town of Ellettsville Projects

Heritage Trail Phase I from Main St. to Depot Rd. (DES 0301167) p. 38 of TIP

ROW Acquisition	Letting Date	Construction Begin	Construction End
TBD	TBD	TBD	TBD

- Complete Streets: Not applicable

Community School Corporation Projects

RBBCSC Sidewalk Construction along Ridge Springs Ln. (DES# 0800021) p. 40 of TIP

ROW Acquisition	Letting Date	Construction Begin	Construction End
TBD	01/2011 (est. per INDOT)	TBD	TBD

- Complete Streets: Not applicable

MCCSC Batchelor Middle Infrastructure (DES# 0710204) p. 41

ROW Acquisition	Letting Date	Construction Begin	Construction End
Not applicable	TBD	TBD	TBD

- Current Status: The engineering budget was revised because it was underestimated during the grant writing process. Stage 1 plans are under review with constituents
- Complete Streets: Not applicable.

MEMORANDUM



To: Technical Advisory Committee & Citizen Advisory Committee Members
 From: Raymond Hess, Sr. *Transportation Planner*
 Date: February 17, 2010
 Re: Transportation Improvement Program Amendments

2009-2012 Transportation Improvement Program

The 2010-2013 Transportation Improvement Program (TIP) has not yet been approved by the State of Indiana. Consequently, the only valid TIP is the 2009-2012 Transportation Improvement Program. However, the 2009-2012 TIP was not kept up-to-date and several projects are either absent or inaccurately reflected therein. The resulting problem is that projects which have been erroneously let need to be accurately reflected in the valid 2009-2012 TIP (note: both TIPs are available in online at www.bloomington.in.gov/clearinghouse).

INDOT, FHWA, and BMCMPPO staff agree that the best course of action is to amend the 2009-2012 TIP so that it accurately reflects all projects which have been let or will be let in the near future. Therefore, the following changes (which for the most part are already reflected in the 2010-2013 TIP) need to be incorporated into the 2009-2012 TIP:

Monroe County Pavement Preservation Project (p 26 of 09-12 TIP) – The scope and cost will be updated to reflect the current project (as identified on p 21 of the 10-13 TIP) with the exception of the Hartstrait Rd. segment which was deemed ineligible to receive American Recovery & Reinvestment Act (ARRA) funds.

Monroe County Projects	Funding Source	Fiscal Year			
		2010	2011	2012	2013
Project: Pavement Preservation Location: That Rd from SR37 to Rogers St. Woodyard Rd. from Curry Pike to Vernal Busines 37 N from SR37 to Old 37 Old SR 37 from Rogers St to Rhorer Rd Old SR 37 from Rogers St. to SR 37 Description: Preventive Maintenance (minor re-surfacing/crack seal/chip & seal) (DES #s 0901220, 0901216, 0901540, 0901218, 0901074 respectively) DES#: See Project Description Support:	Local	\$ 43,763			
	ARRA	\$ 1,474,160			
Allied Projects:	TOTAL	\$ 1,517,923	\$ -	\$ -	\$ -

Monroe County Bridge Deck Overlay Project (p 27 of 09-12 TIP) – This project will be removed since it was deemed ineligible to receive ARRA funds.

Ellettsville Trail Ph II (p 44 of 09-12 TIP) – This project will be removed since it could not meet the deadlines associated with ARRA funds.

Bloomington B-Line Trail (Phase II) – This project will be added (as identified on p 28 of the 10-13 TIP). New funding sources will also be identified: earmark = \$500,000; and ARRA-MPO = \$257,180. The “earmark” was from FY 2010 Transportation appropriations bill. The “ARRA-MPO” reflects all remaining MPO ARRA funds (from price favorability) going to the B-Line Trail. Lastly, the TCSP amount will be reduced from \$950,000 to \$889,200 in light of recent information provided by INDOT.

Bloomington/Monroe County Metropolitan Planning Organization

City of Bloomington Projects		Funding Source	Fiscal Year			
			2010	2011	2012	2013
Project: B-Line Trail (Phase II)	Local	\$ 255,000				
Location: 2nd St. to Country Club Dr. & Rogers St. to Adams St.	PE					
Description: Construction of a multi-use trail for non-motorized use, including site amenities (2.4 miles).	ROW					
	TCSP	\$ 889,200				
	ARRA (MPO)	\$ 257,180				
	ARRA (INDOT)	\$ 1,800,000				
	Earmark	\$ 500,000				
	IDEM	\$ 400,000				
DES#: 0901422	DNR	\$ 900,000				
Support: LRTP, GPP, BPBTGSP, PMP	Local	\$ 815,585				
Allied Projects: Clear Creek Trail, Bloomington Rail Trail	TOTAL	\$ 5,816,965	\$ -	\$ -	\$ -	\$ -

Bloomington Traffic Signal Modernization – This project will be added (as identified on p 35 of the 10-13 TIP) and the costs will be updated to reflect the actual contract amount including construction inspection.

City of Bloomington Projects		Funding Source	Fiscal Year			
			2010	2011	2012	2013
Project: Traffic Signal Modification						
Location: Intersections of 4th St. and Walnut St. and 4th St. and College Ave.	PE					
Description: Traffic Signal Upgrade	ROW					
DES#: 0901808, 0901809	ARRA	\$ 387,397				
Support:	CON					
Allied Projects:	TOTAL	\$ 387,397	\$ -	\$ -	\$ -	\$ -

2010-2013 Transportation Improvement Program

As detailed above, recent developments in the B-Line Trail Phase II and the Traffic Signal Modification warrant amendments to the FY2010-2013 TIP so that projects are reflected as accurately as possible.

Additionally, the Indiana Department of Transportation (INDOT) has adopted its 2010-2013 Statewide Transportation Improvement Program (INSTIP). The INSTIP reflects changes to certain State projects which need to be updated in the local TIP. INDOT is requesting that the following projects be removed from the MPO’s FY2010-2013 Transportation Improvement Program:

- State Road 45 intersection improvement project at Garrison Chapel Rd. (p. 10 of the 2010-2013 TIP) – This project has been moved to future years beyond the TIP’s timeline.
- State Road 45 added travel lane project from the Bypass to Pete Ellis Dr. (p. 11 of the 2010-2013 TIP) - This project has been moved to future years beyond the TIP’s timeline.
- State Road 45 road reconstruction project from Pete Ellis Dr. to Russell Rd. (p 12 of the 2010-2013 TIP) - This project has been moved to future years beyond the TIP’s timeline.
- State Road 46 preventive maintenance from SR446 to SR135 (p. 16 of the 2010-2013 TIP) – Federal funds for this project were obligated in FY2009 and should not be reflected in FY2010.

Recommendation Requested

The Advisory Committees of the BMCMPPO are requested to make a recommendation to the Policy Committee on the following Transportation Improvement Program amendments (as detailed above):

FY2009-2012 Transportation Improvement Program

- Update Monroe County’s Pavement Preservation Project;
- Remove Monroe County’s Bridge Deck Overlay Project;
- Add Bloomington’s B-Line Trail Ph II;
- Add Bloomington’s Traffic Signal Modernization;

Bloomington/Monroe County Metropolitan Planning Organization

- Remove the Ellettsville Trail Ph II;

FY2010-2013 Transportation Improvement Program

- Update Bloomington's B-Line Trail Phase II;
- Update Bloomington's Traffic Signal Modernization;
- Remove INDOT's SR45/Garrison Chapel Rd. intersection improvement project;
- Remove INDOT's SR45 added travel lane project (from the Bypass to Pete Ellis Dr.);
- Remove INDOT's SR45 road reconstruction project (from Pete Ellis Dr. to Russell Rd.);
- Remove INDOT's SR 46 preventive maintenance project (from SR446 to SR135).

MEMORANDUM



To: Technical Advisory Committee & Citizens Advisory Committee Members

From: Raymond Hess, Sr. Transportation Planner

Date: February 17, 2010

Re: Long Range Transportation Plan Update

The MPO's Long Range Transportation Plan (LRTP or Plan) will expire in March 2011, five years after its adoption in March 2006. The Plan must show a 20-year time horizon at the time of adoption, and must be updated at least every five years. The MPO should begin the update of the LRTP now in order to stay compliant with federal regulations and avoid any risk of jeopardizing federal transportation funding.

MPO staff's preferred course of action would be to readopt the existing LRTP with no changes. FHWA has indicated that "it would be acceptable to just update the current 2030 LRTP, reaffirm goals, objectives and adequacy of latest planning assumptions." This would establish a new five year life of the LRTP.

Staff supports this option for the following reasons:

- *Least Expensive / Quickest Option* – This option could be done by MPO staff and would not require hiring a consultant (which may cost as much as \$100,000). It would simply require documentation, possibly in the form of an appendix to the Plan, that the LRTP is still valid.
- *Buys Time* – There is interest in completely overhauling the Plan's Travel Demand Model from both staff and members of the public. However, waiting a couple of years to do so is strongly recommended because it would allow us to use 2010 Census information rather than relying on projections from the original 2000 Census data. Additionally, new federal transportation legislation is expected in the next year. The forthcoming legislation may set new requirements of the LRTP and the Travel Demand Model.
- *Funding*: New federal legislation will certainly impact the fiscal assumptions we make when selecting future transportation projects. Without projections for federal funding based on new legislation, we'd have difficulty knowing what we could afford to implement during our 20 year time frame.
- *20 Year Horizon* – Federal law requires that the LRTP cover a span of 20 years at the time of adoption. If we readopt the LRTP in 2010 we will meet this criterion since our Plan goes out to 2030.
- *State Project List*: INDOT is currently developing a new statewide 2035 Long Range Transportation Plan, but it is not expected to be done until the fall of 2010. It would be difficult to do a full plan update without a final list of State projects in the MPO area.

Projected Timeline

- 2/24/10 – Broach the issue with the CAC & TAC and seek direction
- 3/12/10 – Broach the issue with the Policy Committee and seek direction
- 3/24-4/22/10 – 30 Day Public Comment period
- 4/28/10 – Seek CAC & TAC recommendations
- 5/14/10 – Seek Policy Committee adoption