Passed 9-0

APPROPRIATION ORDINANCE 09-11

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS GENERAL FUND, RISK MANAGEMENT FUND, FIRE PENSION FUND, AND SANITATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Appropriating Various Transfers of Funds within the General Fund and Motor Vehicle & Highway Fund for Police, City Clerk, Public Works, Animal Care & Control, Engineering, Street, and Traffic; Appropriating Funds from the General Fund, Parks General Fund, Wireless Fund, Sanitation Fund, Fire Pension Fund, and Rainy Day Fund for Payroll Needs in All City Departments)

WHEREAS, various departments within the General Fund have requested authorization to transfer funds among budget classifications; and

WHEREAS, the Police Department desires to transfer funds from Classification 2 – Supplies to Classification 4 – Capital Outlays to purchase patrol cars; and

WHEREAS, the City Clerk's Office desires to transfer funds from Classification 2 – Supplies to Classification 1 – Salaries & Wages to accommodate additional payroll needs; and

WHEREAS, the Public Works Department desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies for a various office and building supplies; and

WHEREAS, the Animal Care & Control Department desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies for animal vaccinations and medicines; and

WHEREAS, the Engineering Department desires to transfer funds from Classification 3 – Services and Charges to Classification 2 – Supplies to replace stolen traffic counters; and

WHEREAS, the Public Works Department desires to transfer funds from the Street Division's Classification 1 – Salaries & Wages to the Traffic Division's Classification 1 – Salaries & Wages to account for the additional payroll cycle that will occur in 2009; and

WHEREAS, the Fire Department desires to increase its budget in the Fire Pension Fund's Classification 1 – Salaries & Wages and Classification 3 – Services and Charges to account for the additional payroll cycle that will occur in 2009 and an error made in calculating the 2009 pension amounts; and

WHEREAS, the City desires to transfer funds from the Rainy Day Fund to the General Fund, Parks General Fund, Wireless Fund, and Sanitation Fund and increase the budget in various departments and funds to account for the additional payroll cycle that will occur in 2009; and

WHEREAS, in accordance with Ordinance 01-19 as amended by Ordinance 03-13, the Council finds that the expenditure of $229,015 from the Rainy Day Fund to help pay for the balance of the 27th payroll in 2009, is consistent with the intent of the fund;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Police	
Line 52420 – Other Supplies	$ -5,000.00
Line 52340 – Other Repairs & Maintenance	-8,013.70
Line 52240 – Fuel & Oil	-56,000.00
Line 54440 – Motor Equipment	69,013.70
Total General Fund – Police	0.00
General Fund – City Clerk	
Line 52420 – Other Supplies	$ -2,500.00
Line 51310 – Other Personal Services	2,500.00
Total General Fund – City Clerk	0.00

General Fund – Public Works		
Line 53510 – Electrical Services	$	-4,100.00
Line 52110 – Office Supplies		1,600.00
Line 52420 – Other Supplies		1,000.00
Line 52310 – Building Materials & Supplies		1,500.00
Total General Fund – Public Works		0.00
General Fund – Animal Care & Control		
Line 53130 – Medical Services	$	-3,000.00
Line 52210 – Institutional & Medical Supplies		3,000.00
Total General Fund – Animal Care & Control		0.00
General Fund – Engineering		
Line 53630 – Machinery Equipment & Repairs	$	-4,000.00
Line 53160 – Instruction		-1,100.00
Line 52420 – Other Supplies		5,100.00
Total General Fund – Planning		0.00
Grand Total General Fund	$	0.00
Motor Vehicle & Highway Fund - Street		
Line 51110 – Salaries & Wages - Regular	$	-10,000.00
Total Motor Vehicle & Highway Fund - Street		-10,000.00
Motor Vehicle & Highway Fund – Traffic		
Line 51110 – Salaries & Wages - Regular	$	10,000.00
Total Motor Vehicle & Highway Fund – Traffic		10,000.00
Grand Total Motor Vehicle & Highway Fund	$	0.00
Fire Pension Fund		
Line 51110 – Salaries & Wages - Regular	$	53.00
Line 53990 – Other Services & Charges		290,000.00
Total Fire Pension Fund		290,053.00
Grand Total Fire Pension Fund	$	53.00
General Fund – Animal Care & Control		
Line 51110 – Salaries & Wages Regular	$	25,700.00
Total General Fund – Animal Care & Control		25,700.00
General Fund – Public Works		
Line 51110 – Salaries & Wages Regular	$	-4,000.00
Total General Fund – Public Works		-4,000.00
General Fund – City Clerk		
Line 51110 – Salaries & Wages Regular	$	2,500.00
Total General Fund – City Clerk		2,500.00
General Fund – Economic & Sustainable Development		
Line 51110 – Salaries & Wages Regular	$	-5,000.00
Total General Fund – Economic & Sustainable Development		-5,000.00
General Fund – Common Council		
Line 51110 – Salaries & Wages Regular	$	4,500.00
Total General Fund – Common Council		4,500.00

General Fund – Controller	
Line 51110 – Salaries & Wages Regular	$ -6,000.00
Total General Fund – Controller	-6,000.00
General Fund – Engineering	
Line 51110 – Salaries & Wages Regular	$ 6,000.00
Total General Fund – Engineering	6,000.00
General Fund – Fire	
Line 51110 – Salaries & Wages Regular	$ 70,000.00
Total General Fund – Fire	70,000.00
General Fund – Community & Family Resources	
Line 51110 – Salaries & Wages Regular	$ 15,000.00
Total General Fund – Community & Family Resources	15,000.00
General Fund – Legal	
Line 51110 – Salaries & Wages Regular	$ -13,000.00
Total General Fund – Legal	-13,000.00
General Fund – Mayor	
Line 51110 – Salaries & Wages Regular	$ 1,500.00
Total General Fund – Mayor	1,500.00
General Fund – Employee Services	
Line 51110 – Salaries & Wages Regular	$ -11,000.00
Total General Fund – Employee Services	-11,000.00
General Fund – Planning	
Line 51110 – Salaries & Wages Regular	$ 13,700.00
Total General Fund – Planning	13,700.00
General Fund – Police	
Line 51110 – Salaries & Wages Regular	$ 177,000.00
Total General Fund – Police	177,000.00
General Fund – HAND	
Line 51110 – Salaries & Wages Regular	$ -123,000.00
Total General Fund – HAND	-123,000.00
General Fund – Board of Public Safety	
Line 51110 – Salaries & Wages Regular	$ 115.00
Total General Fund – Board of Public Safety	115.00
General Fund – ITS	
Line 51110 – Salaries & Wages Regular	$ -38,500.00
Total General Fund – ITS	-38,500.00
Grand Total General Fund	$ 115,515.00
Parks General Fund	
Line 51110 – Salaries & Wages Regular	$ 50,000.00
Total Parks General Fund	50,000.00
Grand Total Parks General Fund	$ 50,000.00
Wireless Fund	

Line 51110 – Salaries & Wages Regular	$	11,500.00
Total Wireless Fund		11,500.00
Grand Total Wireless Fund	$	11,500.00
Sanitation Fund		
Line 51110 – Salaries & Wages - Regular	$	52,000.00
Total Sanitation Fund		52,000.00
Grand Total Sanitation Fund	$	52,000.00
Rainy Day Fund		
Line 53990 – Other Services & Charges	$	229,015.00
Total Rainy Day Fund		229,015.00
Grand Total Rainy Day Fund	$	229,015.00
Grand Total All Funds	$	748,083.00

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of DECEMBER, 2009.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 3rd day of DECEMBER, 2009.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 4th day of DECEMBER, 2009.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund and Motor Vehicle & Highway Fund for Police, City Clerk, Public Works, Animal Care & Control, Engineering, Street, and Traffic. It also appropriates funds from the General Fund, Parks General Fund, Wireless Fund, Sanitation Fund, Fire Pension Fund, and Rainy Day Fund for payroll needs in all City departments.

Signed Copies To:

Controller
Legal (10)
Police
Pub Works
Animal Care

Engineering
Street
Traffic
Parks & Rec
Eq & Sus Dev
Planning
HAND

Sanitation
CFR
OOTM
Employee Services
ITS

CA/CA (2)
Clerk (2)
Code (2)