Prescribed by State Board of Accounts

Budget Form 4 (Rev. 1985)

APPROPRIATION ORDINANCE 06-04
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor.

Adopted by the following vote on September 13, 2006.

Yea	Nay
Chris Sturbaum, President of Common Council	Chris Sturbaum, President of Common Council
Jason Banach, Council Member	Jason Banach, Council Member
Michael Diekhoff, Council Member	Michael Diekhoff, Council Member
Chris Gaal, Council Member	Chris Gaal, Council Member
Timothy Mayer, Council Member	Timothy Mayer, Council Member
Dave Rollo, Council Member	Dave Rollo, Council Member
Andy Ruff, Council Member	Andy Ruff, Council Member
David Sabbagh, Council Member	David Sabbagh, Council Member
Stephen Volan, Council Member	Stephen Volan, Council Member

September 13, 2006
Date

Mark Kruzan, Mayor

Attest: Regina Moore
Regina Moore, City Clerk

Advertise Sunday, August 27 and Sunday, September 3

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form No. 3 (Rev 2002)

Notice is hereby given to the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6, 2006 at 7:30 p.m. will conduct a public hearing on the Budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must specifically identify the provisions of the budget, tax rate, and tax levy to which the taxpayers object. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at 401 North Morton Street, Bloomington on September 13, 2006 at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

NET ASSESSED VALUATION: $2,589,688,078

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office.

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
General	27,475,224	15,470,000		14,597,902
Parks & Recreation	5,547,811	4,300,000		4,093,847
Police Continuing Education	25,000	-		-
Police Dispatch Training	20,859	-		-
Wireless Enhanced 911	160,917	-		-
Telecommunications	692,722	-		-
Special NR Improvement	249,200	-		-
Local Road & Street	817,150	-		-
Motor Vehicle Highway	3,845,798	-		-
Parking Meter	2,392,884	-		-
Alternative Transportation	200,000	-		-
BMFC Convention Center Lease	150,500	-		-
BMFC Showers Lease	675,000	-		-
BMFC 1997 Police Hdq. Lease	395,500	374,266		364,612
1998 Street Bond	645,425	609,724		541,557

1	2	3	4	5
Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (Including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (Included in Column 3)	Current Tax Levy
1999 Park Bond	167,303	-		-
BMFC 1998 Street Lease	1,136,000	-		-
2000 Redevelopment Bond	253,985	-		-
BMFC Fire Station #2 Lease	189,000	-		-
2001 Park Bond	600,315	550,000		447,723
Cum. Capital Improvement (Cig)	220,000	-		-
Cum. Capital Development	887,732	815,752		844,507
Cum. Cap. Improvement (Rate)	419,000	450,000		402,146
Sanitation	1,936,786	-		-
Risk Management	664,942	-		-
Fleet Maintenance	1,773,179	-		-
Police Pension	1,655,167	650,000		648,796
Fire Pension	2,446,892	1,000,000		1,147,457
Tax Increment Replacement		617,794		420,772
TOTAL	**55,644,291**	**24,837,536**	**-**	**23,509,319**

The 2007 estimated maximum levy limitation for this unit is 21,870,271

The Property Tax Replacement Credit used to reduce the rate for this unit is zero (0).

Taxpayers appearing at the hearing shall have an opportunity to be heard.
Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of I with the county auditor. The statement must be filed not later than ten (10) days after the publication of the notice of tax rates. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayı taxpayers object. The county auditor shall forward the statement, with the budget, to the department of local government finance.

Date: August 24, 2006

/s/ Mary Susan Clark
City Controller