(passed 8-0) Sabbagh absent

CA/CK

APPROPRIATION ORDINANCE 05-03

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, RISK MANAGEMENT FUND, TELECOM FUND, AND MUNICIPAL ARTS FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating Funds from the General Fund for the Animal Care & Control Division and the Community & Family Resources Department for Various Purposes; from the Risk Management Fund for Increased Hours for the Assistant City Attorney; from the Telecom – Infrastructure Fund for expansion of the Bloomington Digital Underground (BDU) and Wireless Internet Access in City Hall; and from the Municipal Arts Fund to Reimburse the General Fund for a Percent for the Arts Project)

WHEREAS, the Animal Care and Control Division has received and wishes to expend a $7,500 grant from Petsmart to purchase computer software; and

WHEREAS, as a result of new adoption policies the Animal Care and Control Division has seen an increase in costs for medical supplies and spay and neuter services along with offsetting adoption fee revenue; and

WHEREAS, the Animal Care and Control Division has paid $5,000 for the Percent for the Arts project installed at the Animal Shelter from its 2005 General Fund budget and wishes to be reimbursed from the Municipal Arts Fund; and

WHEREAS, the Community & Family Resources has increased the hours from 30 to 40 per week for two Program Assistants in order to focus more staff time on community events, and needs additional funding to maintain continuity in the Plaza Communitario program by retaining an intern; and

WHEREAS, the Legal Department wishes to increase the hours from 30 to 40 for the Risk Management Division's Assistant City Attorney due to increased responsibilities; and

WHEREAS, the Information & Technology Services Department wishes to install conduit for the BDU along the new road under construction in the Indiana Enterprise Center; purchase conduit, manholes and handholes for the BDU; and improve the availability and quality of wireless Internet access within City Hall;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said Municipal Corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Line 52210 – Institutional & Medical Supplies	$ 26,000
Line 52420 – Other Supplies	7,500
Line 53130 – Medical Services	85,000
Line 53990 – Other Services and Charges	18,000
Total General Fund – Animal Care & Control	136,500
General Fund – Community & Family Resources	
Line 51110 – Salaries and Wages – Regular	15,562
Line 51120 – Salaries and Wages – Temporary	6,000
Line 51210 – FICA	1,649
Line 51220 – PERF	1,323
Total General Fund – Community & Family Resources	24,534
Grand Total General Fund	161,034

Risk Management	
Line 51110 – Salaries and Wages – Regular	12,268
Line 51210 – FICA	939
Line 51220 – PERF	1,043
Total Risk Management	14,250
Municipal Arts	
Line 53990 – Other Services and Charges	5,000
Total Municipal Arts	5,000
Telecom – Infrastructure	
Line 53990 – Other Services and Charges	7,800
Line 54310 – Improvements Other than Building	55,520
Total Telecom – Infrastructure	63,320
Grand Total All Funds	$ 243,604

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 18th day of MAY, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 19th day of MAY, 2005.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 19TH day of MAY, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates $136,500 from the General Fund – Animal Care & Control Division for a grant, for additional expenses related to new adoption policies, and for a reimbursement from the Municipal Arts Fund; $24,534 from the General Fund – Community & Family Resources Department for increased hours for two employees and for interns; $14,250 from the Risk Management Fund for increased hours for the Assistant City Attorney; $63,320 from the Telecomm Infrastructure Fund for the Bloomington Digital Underground and wireless internet access; and $5,000 from the Municipal Arts Fund to reimburse the General Fund for a Percent for the Arts Project.

Signed copies to:
legal(5) animal control clerk
Controller ITS CA/CF(3)
Public works CFR file
ES