(Passed 8-0 Sabbagh absent)

APPROPRIATION ORDINANCE 05-08

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, FLEET MAINTENANCE FUND, PARKS & RECREATION FUND, AND SANITATION FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating Various Transfers of Funds within the General Fund for Animal Care & Control, Clerk's Office, Common Council, Community & Family Resources, Housing & Neighborhood Development, Planning, and Police Departments; Appropriating Transfers of Funds within the Parks & Recreation General Fund and within the Sanitation Fund; and Appropriating Funds from the Fleet Maintenance Fund, the General Fund – Fire Department, and for Fuel)

WHEREAS, various departments within the General Fund have requested authorization to transfer funds among budget categories; and

WHEREAS, the Parks & Recreation Department desires to transfer funds from Category 1 – Personal Services to Category 2 – Supplies for fuel and from Category 3 – Other Services and Charges to Category 2 – Supplies for agricultural supplies; and

WHEREAS, the Sanitation Division desires to transfer funds from Category 1 – Personal Services to Category 2 – Supplies for fuel; and

WHEREAS, the Fleet Maintenance Division and Fire Department desire to increase their budget for fuel;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund – Animal Care & Control	
Line 52210 – Institutional & Medical Supplies	$ 15,000
Line 53130 – Medical Services	-4,800
Line 53170 – Consultants & Workshops	-1,000
Line 53210 – Telephone	-800
Line 53510 – Electrical Services	-2,200
Line 53540 – Gas	-3,200
Line 53990 – Other Services and Charges	-3,000
Total General Fund – Animal Care & Control	0
General Fund – Clerk's Office	
Line 51120 – Salaries and Wages – Temporary	800
Line 53170 – Consultants & Workshops	-800
Total General Fund – Clerk's Office	0
General Fund – Common Council	
Line 52410 – Books	495
Line 52420 – Other Supplies	100
Line 53210 – Telephone	-260
Line 53630 – Machinery and Equipment Repairs	-235
Line 54450 – Equipment	-100
Total General Fund – Common Council	0

General Fund – Community & Family Resources	
Line 52110 – Office Supplies	-1,786
Line 53990 – Other Services and Charges	2,411
Line 54450 – Equipment	-625
Total General Fund – Community & Family Resources	0
General Fund – Fire	
Line 52240 – Fuel and Oil	$ 17,000
Total General Fund – Fire	17,000
General Fund – Housing & Neighborhood Development	
Line 51110 – Salaries and Wages – Regular	-1,000
Line 52240 – Fuel and Oil	1,000
Total General Fund – HAND	0
General Fund – Planning	
Line 51110 – Salaries and Wages – Regular	-3,825
Line 52420 – Other Supplies	3,000
Line 53910 – Dues & Subscriptions	200
Line 53940 – Temporary Contractual Employment	625
Total General Fund – Planning	0
General Fund – Police	
Line 51260 – Clothing Allowance	-1,000
Line 52240 – Fuel and Oil	25,540
Line 52430 - Uniforms	1,000
Line 53230 – Travel	-2,500
Line 53960 – Grants	960
Line 53990 – Other Services and Charges	-16,500
Total General Fund – Police	7,500
Grand Total General Fund	24,500
Fleet Maintenance	
Line 52240 – Fuel and Oil	213,000
Total Fleet Maintenance	213,000
Parks & Recreation	
Line 51110 – Salaries and Wages – Regular	-12,000
Line 52220 – Agricultural Supplies	25,000
Line 52240 – Fuel and Oil	12,000
Line 53510 – Electrical Services	-25,000
Total Parks & Recreation	0
Sanitation	
Line 51110 – Salaries and Wages – Regular	-8,000
Line 52240 – Fuel and Oil	8,000
Total Sanitation	0
Grand Total All Funds	$ 237,500

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 7th day of DECEMBER, 2005.

ANDY RUFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 8th day of DECEMBER, 2005.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 8th day of December, 2005.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates transfers within the General Fund for the Animal Care & Control Division, Clerks Office, Council Office, Community & Family Resources Department, Housing and Neighborhood Development Department, Planning Department and Police Department. It also appropriates a $7,500 grant from the Indiana Criminal Justice Institute for the Police Department. It also appropriates transfers within the Parks General Fund and Sanitation Fund. It appropriates monies for fuel in the General Fund – Fire Department and Fleet Maintenance Fund.

Signed copies to:

legal (5)	Parks
controller	FIRE
PW	Fleet
animal cntl	Sanitation
CFR	Clerk
HAND	file
Planning	CA/CA(3)
Police	