(passed 9-0)

APPROPRIATION ORDINANCE 04-08

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKING ENFORCEMENT FUND AND CUMULATIVE CAPITAL IMPROVEMENT – RATE FUND EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating a Transfer of Funds within the General Fund – Clerk's Office; Appropriating Funds from the General Fund – Fire Department for Overtime; Appropriating a Grant in the General Fund – Police Department; Appropriating Funds from the Parking Enforcement Fund for Security Equipment; and Appropriating Funds from the Cumulative Capital Improvement – Rate Fund to Repay an Inter-Fund Loan)

WHEREAS, the Clerk's Office desires to transfer funds from Category 3 – Other Services and Charges to Category 1 – Personal Services for additional temporary employee hours; and

WHEREAS, the Fire Department desires to increase its budget for overtime in order to provide for contingencies through the end of the year; and

WHEREAS, the City has received a grant from the Indiana Criminal Justice Institute for the Countywide DUI Taskforce and desires to reimburse Monroe County law enforcement agencies for overtime incurred for additional DUI enforcement; and

WHEREAS, the Common Council authorized an advance from the Special Non-Reverting Fund for the Animal Shelter Expansion to be reimbursed from the Cumulative Capital Improvement – Rate Fund in Resolution 03-08 and the City desires to repay the advance in the current fiscal year; and

WHEREAS, the City desires to install a guard shack, security cameras and digital recording equipment at the 7th and College Parking Garage;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

		AMOUNT REQUESTED
General Fund – Clerk		
Line 51120 – Salaries and Wages – Temporary	$	1000
Line 53170 - Consultants & Workshops		-1000
Total General Fund – Clerk		0
General Fund – Fire		
Line 51130 – Salaries and Wages – Overtime		68,000
Total General Fund – Fire		68,000
General Fund – Police		
Line 53960 – Grants		11,996
Total General Fund – Police		11,996
Cumulative Capital Improvement – Rate Fund		
Line 53990 – Other Services and Charges		185,000
Total Cumulative Capital Improvement – Rate Fund		185,000
Parking Enforcement Fund		
Line 52420 – Other Supplies		24,000
Line 53610 – Repairs and Maintenance - Building		26,000
Line 54310 – Improvements Other than Building		13,000
Total Parking Enforcement Fund		63,000
Grand Total	$	327,996

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 1st day of DECEMBER, 2004.

MICHAEL DIEKHOFF, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this 2nd day of DECEMBER, 2004.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 2nd day of December, 2004.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates a transfer within the General Fund – Clerk's Office for additional temporary employee hours; appropriates funds from the General Fund – Fire Department for overtime; appropriates a DUI Grant in the General Fund – Police Department; appropriates funds from the Parking Enforcement Fund for security equipment; and appropriates funds from the Cumulative Capital Improvement – Rate Fund to repay an advance to the Special Non-Reverting Fund.

Signed copies to:
legal (5)
Controller
PUBLIC WORKS
FIRE
POLICE
Animal contr.
CLERK
CA/CA (2)
file
Parking
E.S.