APPROPRIATION ORDINANCE 00-04 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2001, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON COUNCIL

This ordinance shall be in full force and effect from and after its possage and approval by the Common Council and Mayor. Adented by the following value on September 13 2000.

Adopted by the following vote on September 13,2000. Timothy Mayer, President of Common Council Timolhy Mayer, President of Common Patricia Cole, Council Member Michael Diekhoff, Council Member Chris Gaal, Council Member Andy Ruff, Council Member Anthony Pizzo, Council Member Jason Banach, Council Member Jeffrey Willsey, Council Member Attest:

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on Sept 6 at 7:30 p.m. will conduct a public hearing on the 2001 Budget, and on September 13, 2000, the aforementioned Council will adopt the 2001 Budget.

2001 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

			NET ASSESS	ED VALUATION:	\$480,556,924	-			
UND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
General	FUND	20,570,279 \$	10,635,000 \$	10,518,094	2000 Redevelopment Bond	FUND \$	127,898		-
arks & Recreation	FUND	5,379,378	3,780,000	3,506,185	Truck Route Bond	FUND	190,070		-
Rosehill Cemetery	FUND	419,959	395,000	330,624	Cum. Capital Development	FUND	768,293	647,310	626,616
ire Pension	FUND	1,673,106	200,000	200,406	Cum. Cap. Improvement (Rate)	FUND	1,214,550	915,000	784,540
olice Pension	FUND	1,267,167	200,000	200,406	Cum. Capital Improvement (Cig)	FUND	280,000		
988 Park Bond	FUND	432,415	377,540	405,430	Parking Meter	FUND	1,252,015	<u> </u>	_
Police Dispatch Training	FUND	8,000			Motor Vehicle Highway	FUND	2,995,176	<u>-</u>	
998 Street Bond	FUND	485,219	336,159	76,653	Local Road & Street	FUND	1,578,500	•	
999 Park Bond	FUND	119,130			Risk Management	FUND	455,263	· <u>-</u>	_
MFC Parking Garage	FUND	365,000	331,967	335,704	Police Continuing Education	FUND	25,000	<u></u>	-
MFC Convention Center	FUND	159,500	<u>-</u>	-	Sanitation	FUND	1,514,935	<u> </u>	-
MFC Fire Headquarters	FUND	241,000	-	-	Fleet Maintenance	FUND	950,329	•	-
MFC Showers	FUND	601,089	- .		Alternative Transportation	FUND	175,000	<u> </u>	-
MFC Police Headquarters	FUND	83,500	73,983	29,553	Telecommunications	FUND	236,179		_
MFC 1998 Street	FUND	678,500	_	_	1980 Redevelopment Bond	FUND	_		178,703
					TOTALS	- : \$	44,246,450	17,891,959	17,192,914

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filling a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

/s/ Thomas C. Guevara
City Controller

August 24, 2000

City & Town Budget Form No. 2 (Rev. 1985)

506				
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

CICENSES AND PERMITS: 3,291,737 0 4,960,000 0		ESTI	MATED AMOUNTS	TO BE RECEIVED	
OTHER TAXE:		- A -	- X -	- B -	- X -
DOTHER TAXES:		Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
Dec. 31, 2000 Commissioners Dec. 31, 2001 Commissioners Commissioner					
0202 Auto and Aircraft Excise Tax 506,147 900,000 0207 Wheel and Excises Surtax 0 0 0 0 0 0 0 0 0	OTHER TAXES:				
Q207 Wheel and Excise Surtax				145,000	
C212 County Option Income Tax (COIT) 2,706,087 0 3,915,000 0		506,147		900,000	
CLICRISES AND PERMITS: 3,291,737 0 4,860,000 0			"		
LICENSES AND PERMITS:	0212 County Option Income Tax (COIT)				0
3100 Licenses 5,6,28 8,000 3200 Permits 29,819 137,000 0 0 145,000 0 0 145,000 0 0 145,000 0 0 0 145,000 0 0 0 145,000 0 0 0 145,000 0 0 0 0 0 0 0 0 0		3,291,737	0	4,960,000	
3200 Permits	I I				
NITERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 0 0 0 0 0 0 0 0 0	•				
INTERGOVERNMENTAL REVENUE:	3200 Permits				
1121 Federal Matching Funds - LR. & S. 0 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 0 0 0 0 0 0	INTERCOVERNMENTAL REVENUE.	35,447		145,000	<u> </u>
1416 Motor Vehiole Highway Distributions		0		^	
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions 11,818 48,120 1502 Alcoholic Beverage Gallonage Tax Dist 61,490 115,203 1503 Cigarette Tax Distributions - General 41,432 73,972 1504 Cigarette Tax to CCIF 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 1600 State Payments 0 0 0 1701 County Reimbursement for Services 130,000 130,000 1702 Cable Folia Fol					
1502 Alcoholic Beverage Gallonage Tax Dist 61,490 115,203 1503 Cigarette Tax Distributions - General 41,432 73,972 1504 Cigarette Tax Fire & Police Pension 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 0 0 0 0					, . ,
1503 Cigarette Tax Distributions - General 41,432 73,972 1504 Cigarette Tax to CCIF 0 0 0 0 0 1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 0 0 0 0					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 0 0 0 0 0		0			
2710 County Reimbursement for Services Other Grants & Reimbursements		0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements	1600 State Payments	0		0	
SECOND S	2710 County Reimbursement for Services	130,000		130,000	
CHARGES FOR SERVICES: 2006 Police & Fire Protection Contracts 402,668 415,000 2501 Dog Pound & County Animal Contract 0 0 0 2707 Charges for Services. 0 0 0 3102 Cable Television Receipts 0 0 0 2301 Parking Receipts 0 0 0 2301 Park Receipts 0 0 0 2702 Sale of Graves 0 0 0 2702 Sale of Graves 0 0 0 1138 Interlocal Agreements 124,384 527,101 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 182,555 754,182 4101 Vehicle Inspection Fees 0 0 4101 Vehicle Inspection Fees 0 0 0 0 FINES AND FORFITURES: 715,836 0 1,816,283 0 4101 Court Docket Fees 0 40,000 0 4104 Ordinance Violations 13,575 16,000 0 5101 Sale of Property 0 0 0	Other Grants & Reimbursements				
2206 Police & Fire Protection Contracts 402,668 415,000		352,573	0	976,853	0
2501 Dog Pound & County Animal Contract 2707 Charges for Services 0					
2707 Charges for Services. 0 0 0 0 0 0 0 0 0					
3102 Cable Television Receipts 0 0 0 2301 Parking Receipts 6,230 120,000 2601 Park Receipts 0 0 0 0 0 2702 Sale of Graves 0 0 0 0 0 0 1138 Interlocal Agreements 124,384 527,101 2402 Garbage and Trash Collection Fees 0 0 0 0 0 2715 Utilities - In Lieu of Taxes 182,555 754,182 4101 Vehicle Inspection Fees 0 0 0 0 0 0 0 0 0					
2301 Parking Receipts 6,230 120,000 2601 Park Receipts 0 0 2702 Sale of Graves 0 0 1138 Interlocal Agreements 124,384 527,101 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 182,555 754,182 4101 Vehicle Inspection Fees 0 0 715,836 0 1,816,283 0 FINES AND FORFEITURES: 13,575 0 4101 Court Docket Fees 0 40,000 4104 Ordinance Violations 13,575 16,000 4104 Ordinance Violations 13,575 0 56,000 0 MISCELLANEOUS REVENUE: 5101 Sale of Property 0 0 5103 Insurance Reimbursements 4,674 5,000 5600 Refunds 0 0 0 6100 Interest on Investments 159,454 550,000 6300 Special Assessments 0 0 0	2707 Charges for Services				
2601 Park Receipts					
2702 Sale of Graves					
1138 Interlocal Agreements					
2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 182,555 754,182 4101 Vehicle Inspection Fees 0 0 715,836 0 1,816,283 0 FINES AND FORFEITURES: 4101 Court Docket Fees 0 40,000 4104 Ordinance Violations 13,575 16,000 4104 Ordinance Violations 13,575 0 56,000 MISCELLANEOUS REVENUE: 0 0 0 5101 Sale of Property 0 0 0 5103 Insurance Reimbursements 4,674 5,000 0 5600 Refunds 0 0 0 6300 Special Assessments 0 0 0 6300 Special Assessments 0 0 0 0 Other Miscellaneous Revenue 11,389 56,000 0 THER FINANCING SOURCES: 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 5202 Transfer From Utility 0 0 0 5200 Transfer From Non-Reverting I 0 0 0 5206 Transfer of Funds 0 0 0		- 1			
2715 Utilities - In Lieu of Taxes 182,555 754,182 4101 Vehicle Inspection Fees 0 0 715,836 0 1,816,283 0 FINES AND FORFEITURES: 0 40,000 4101 Court Docket Fees 0 40,000 4104 Ordinance Violations 13,575 16,000 MISCELLANEOUS REVENUE: 0 56,000 5101 Sale of Property 0 0 5103 Insurance Reimbursements 4,674 5,000 5600 Refunds 0 0 6100 Interest on Investments 159,454 550,000 6300 Special Assessments 0 0 0 0 0 0 Other Miscellaneous Revenue 11,389 56,000 0THER FINANCING SOURCES: 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From Utility 0 0 5205 Transfer From Won-Reverting I 0 0 5206 Transfer From Non-Reverting I 0 0 5206 Transfer of Funds 0 0					
## A101 Vehicle Inspection Fees 0					
FINES AND FORFEITURES: 4101 Court Docket Fees					
FINES AND FORFEITURES: 0 40,000 4101 Court Docket Fees 0 40,000 4104 Ordinance Violations 13,575 16,000 MISCELLANEOUS REVENUE: 0 56,000 0 5101 Sale of Property 0 0 0 5103 Insurance Reimbursements 4,674 5,000 0 5600 Refunds 0 0 0 6100 Interest on Investments 159,454 550,000 6300 Special Assessments 0 0 0 Other Miscellaneous Revenue 11,389 56,000 0 OTHER FINANCING SOURCES: 175,518 0 611,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From IS Fund (806) 0 0 0 0 5200 Transfer From Non-Reverting I 0 0 0 0 5200 Transfer From TIF 0 0 0 0 5206 Transfer of Funds 0 0 0 0 0	<u>'</u>	715,836	0	1,816,283	0
A 104 Ordinance Violations	FINES AND FORFEITURES:				
13,575 0 56,000 0	l l	-			
MISCELLANEOUS REVENUE: 0 0 5101 Sale of Property 0 0 5103 Insurance Reimbursements 4,674 5,000 5600 Refunds 0 0 6100 Interest on Investments 159,454 550,000 6300 Special Assessments 0 0 Other Miscellaneous Revenue 11,389 56,000 175,518 0 611,000 0 OTHER FINANCING SOURCES: 0 0 611,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From Utility 0 0 0 0 0 5205 Transfer From Non-Reverting I 0 0 0 0 0 0 5200 Transfer From TIF 0 0 0 0 0 0 0 5206 Transfer of Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4104 Ordinance Violations				
5101 Sale of Property 0 0 5103 Insurance Reimbursements 4,674 5,000 5600 Refunds 0 0 6100 Interest on Investments 159,454 550,000 6300 Special Assessments 0 0 Other Miscellaneous Revenue 11,389 56,000 175,518 0 611,000 0 OTHER FINANCING SOURCES: 0 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 0 0 5202 Transfer From IS Fund (806) 0		13,575	0	56,000	0
5103 Insurance Reimbursements 4,674 5,000 5600 Refunds 0 0 6100 Interest on Investments 159,454 550,000 6300 Special Assessments 0 0 Other Miscellaneous Revenue 11,389 56,000 175,518 0 611,000 0 OTHER FINANCING SOURCES: 0 0 0 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From IS Fund (806) 0 0 0 0 5205 Transfer From Utility 0 0 0 0 5200 Transfer From Non-Reverting I 0 0 0 0 5206 Transfer of Funds 0 0 0 0		_	. [_	
5600 Refunds 0 0 6100 Interest on Investments 159,454 550,000 6300 Special Assessments 0 0 Other Miscellaneous Revenue 11,389 56,000 175,518 0 611,000 0 OTHER FINANCING SOURCES: 0 0 611,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From IS Fund (806) 0 0 0 0 5205 Transfer From Ottility 0 0 0 0 5200 Transfer From Non-Reverting I 0 0 0 0 5206 Transfer of Funds 0 0 0 0					
6100 Interest on Investments 159,454 550,000 6300 Special Assessments 0 0 Other Miscellaneous Revenue 11,389 56,000 175,518 0 611,000 0 OTHER FINANCING SOURCES: 0 0 611,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From IS Fund (806) 0 0 0 0 0 5205 Transfer From Utility 0<					
6300 Special Assessments 0 0 Other Miscellaneous Revenue 11,389 56,000 175,518 0 611,000 0 OTHER FINANCING SOURCES: 0 0 611,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From IS Fund (806) 0 0 0 0 5205 Transfer From Utility 0 0 0 0 5200 Transfer From Non-Reverting I 0 0 0 0 5206 Transfer of Funds 0 0 0 0					
Other Miscellaneous Revenue 11,389 56,000 175,518 0 611,000 0 OTHER FINANCING SOURCES: 0 0 611,000 0 5201 Transfer From Parking Meter Fund 0 0 0 0 5202 Transfer From IS Fund (806) 0 0 0 0 0 5205 Transfer From Utility 0					
0THER FINANCING SOURCES: 175,518 0 611,000 0 5201 Transfer From Parking Meter Fund 0 0 0 5202 Transfer From IS Fund (806) 0 0 0 5205 Transfer From Utility 0 0 0 5200 Transfer From Non-Reverting I 0 0 0 5200 Transfer From TIF 0 0 0 5206 Transfer of Funds 0 0 0		9			
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From IS Fund (806) 0 0 5205 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5206 Transfer of Funds 0 0	Other Miscellaneous Neverlue				
5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From IS Fund (806) 0 0 5205 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5206 Transfer of Funds 0 0 0 0 0	OTHER FINANCING SOURCES:	.,,,,,,,	-	311,000	<u> </u>
5202 Transfer From IS Fund (806) 0 0 5205 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5206 Transfer of Funds 0 0 0 0 0		۱٥		₀	
5205 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5206 Transfer of Funds 0 0 0 0 0					
5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5206 Transfer of Funds 0 0 0 0 0				0	
5206 Transfer of Funds 0 0 0 0 0 0 0		0		0	
0 0 0	I L			-	
I	5206 Transfer of Funds				
9999 Total Columns A and B	[
	9999 Total Columns A and B	4,584,686	0	8,565,136	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506	,		3	
ID	YEAR	СО	TYPE	KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	- FATE	MATER ABARILLES	TO BE BEGEN	
	ESIII	VIATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	26,503		60,000	<u> </u>
0202 Auto and Aircraft Excise Tax	168,723 0		300,000	
0212 County Option Income Tax (COIT)		0	0	0
	195,226	0	360,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:	0	0	0	0
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0			
1417 Local Road and Street	0			
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist ,	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0			
1600 State Payments	0		0	
2710 County Reimbursement for Services Other Grants & Reimbursements	0		0	
Other Grants & Reimbursements	0	0		0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	o l		ol	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	. 0		0	
2601 Park Receipts	618,643		1,131,013	
2702 Sale of Graves	0		0	
2402 Garbage and Trash Collection Fees	- 0			
2715 Utilities - In Lieu of Taxes	Ö		0	
4200 Vehicle Inspection Fees	0		0	
4200 Veillele inspection rees	618,643	0	1,131,013	0
FINES AND FORFEITURES:				
4200 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICOSI I ANGOLIO DEL SALVIS	0	0	0	0
MISCELLANEOUS REVENUE:	_		1 000	
5101 Sale of Property	0		1,000	
5103 Insurance Reimbursements	0		0	
6100 Interest on Investments	0			
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	ō		0	
	0	0	1,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		- 0	
5200 Transfer From General	0		- 0	
	0	0	- 0	0
9999 Total Columns A and B	813,869	0	1,492,013	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	,			
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON	В	LO	OM	IN	GT(OΝ
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIN	ATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
•	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
LICENSES AND PERMITS:	0	U		
3100 Licenses	o		. 0	
3200 Permits	ō		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1504 Cigarette Tax to CCIF	0		0	·····
1600 State Payments	0			
2710 County Reimbursement for Services	0	,		<u></u>
Other Grants & Reimbursements	<u>o</u> l		0	
other drants a normbarsoments	ő	0	0	0
CHARGES FOR SERVICES:	<u> </u>			
2206 Police & Fire Protection Contracts	0		. 0	•
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	7,527		19,000	
4100 Venicle inspection rees	7,527	0	19,000	0
FINES AND FORFEITURES:	1,521		13,000	
4101 Court Docket Fees	2,389		12,000	
4104 Ordinance Violations	0		0	······
	2,389	0	12,000	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0	0	0	
OTHER FINANCING SOURCES:			U	
5201 Transfer From Parking Meter Fund	o		o	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	ŏ		ŏ	
5200 Transfer From Non-Reverting I	Ö	· · · · · · · · · · · · · · · · · · ·	Ö	
5200 Transfer From TIF	0		0	
5200 Transfer From General	. 0		Ō	
	0	0	0	0
		~ 1	- 1	
9999 Total Columns A and B	9,916	Ö	31,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed b	y State	Board of	Accounts
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506 3 ID YEAR CO TYPE KEY

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City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE DISPATCH TRAINING FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1131

	ESTIN	MATED AMOUNTS	TO BE RECEIVED	
•	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	***************************************
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0		0	0
	0	0	0	0
LICENSES AND PERMITS:	_	i.	_	•
3100 Licenses	0			-
3200 Permits	0		. 0	
INTERCOVERNMENTAL REVENUE	0_	0	0	0
INTERGOVERNMENTAL REVENUE:			^	
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
	0			
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	<u>.</u>
1505 Cigarette Tax - Fire & Police Pension	0		0	· · · · · · · · · · · · · · · · · · ·
1600 State Payments	0		0	
2710 County Reimbursement for Services	0			
Other Grants & Reimbursements	- 0	0		
CHARGES FOR SERVICES:		<u> </u>		
2206 Police & Fire Protection Contracts	ol		o	
2501 Dog Pound & County Animal Contract	0			
2707 Charges for Services	- 0			
3102 Cable Television Receipts	0			
2301 Parking Receipts	ő	·		
2601 Park Receipts	0		0	
2702 Sale of Graves	ō		ő	
1138 Interlocal Agreements	ō		ō	
2402 Garbage and Trash Collection Fees	0			
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		. 0	
4104 Ordinance Violations	. 0		8,000	
· [0	0	8,000	0
WISCELLANEOUS REVENUE:				<u> </u>
5101 Sale of Property	0		0	
5103 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		0	
6300 Special Assessments	0 [0	
Other Miscellaneous Revenue	0		0	
	0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From Transit Capital	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting	0		0	
5200 Transfer From TIF	0		0	
	0		0]	
5200 Transfer From General				
	0	0	0	0
9999 Total Columns A and B	0 0	0	0 8,000	0

NOTE:

Call A in far the paried from July 1 to December 21 of the present year

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	of	Accounts
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506 :

TYPE KEY

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1146

	ESTI	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	. 0	0	0
LICENSES AND PERMITS:				
3100 Licenses	0	-	. 0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:			_ [
1121 Federal Matching Funds - L.R. & S	. 0		0	
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0			
1502 Alcoholic Beverage Gallonage Tax Dist	. 0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	. 0		0	
Other Grants & Reimbursements	0		0	
CHARGES FOR SERVICES:	<u>U</u>	0	0	
2206 Police & Fire Protection Contracts	o		· 0	
2501 Dog Pound & County Animal Contract	Ö		<u>_</u>	
2707 Charges for Services	0		0	·
3102 Cable Television Receipts	105,321		400,000	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees 2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
Trot vomete mepodadii roda	105,321	0	400,000	
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICOEL / ANEONO DESCRIPTION	0	0	0	0
MISCELLANEOUS REVENUE:	_	•	_	
5101 Sale of Property	0		0	
5600 Refunds	0			
6100 Interest on Investments	0		10,000	
6300 Special Assessments	ō		0	
Other Miscellaneous Revenue	0		0	
	0	0	10,000	0
OTHER FINANCING SOURCES:	_		_	٠
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0	·		
5200 Transfer From Non-Reverting 1	0			
5200 Transfer From General	Ö		0	-
	ō	0	_ 0	0
9999 Total Columns A and B	105,321	. 0	410,000	0
	`			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	of	Accounts

506 ΙĎ YEAR CO

KEY

City & Town Budget Form No. 2 (Rev. 1985)

BLOOMINGTON CITY OR TOWN OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B -	- X -		
·	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board		
•	to	of Tax	to	of Tax		
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners		
0201 Financial Institutions Tax	0		0			
0202 Auto and Aircraft Excise Tax	0		0			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
	. 0	0	. 0	0		
LICENSES AND PERMITS:	•		•			
3100 Licenses	0		0			
3200 Permits	0	0	0	. 0		
INTERGOVERNMENTAL REVENUE:	- 0	- 0				
1121 Federal Matching Funds - L.R. & S	О		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	597,648		927,883			
1501 Liquor Excise Tax Distributions	007,040		027,000			
1502 Alcoholic Beverage Gallonage Tax Dist						
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	Ö		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1600 State Payments	o		125,000			
2710 County Reimbursement for Services	0		0	<u> </u>		
Other Grants & Reimbursements	. 0		0			
,	597,648	0	1,052,883	0		
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts	<u>o</u>		0			
2501 Dog Pound & County Animal Contract	0		0			
2707 Charges for Services	0		0			
3102 Cable Television Receipts	0		0			
2301 Parking Receipts	0		0			
2601 Park Receipts	0		0			
2702 Sale of Graves	0		0			
1138 Interlocal Agreements	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2715 Utilities - In Lieu of Taxes			0			
4450 Vehicle Inspection Fees	0	0	0	0		
FINES AND FORFEITURES:				<u></u>		
4450 Court Docket Fees	o		О			
4104 Ordinance Violations	ō					
oranianos rioladonos i i i i i i i i i i i i i i i i i i i	Ö	0	- 0	0		
MISCELLANEOUS REVENUE:						
5101 Sale of Property	0		0			
5103 Insurance Reimbursements	0		0			
5600 Refunds	0		0			
6100 Interest on Investments	0		0			
6300 Special Assessments	0		0			
Other Miscellaneous Revenue	0		0			
	0	0	0	0		
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund	0		0	<u> </u>		
5202 Transfer From CCIF	0		0			
5205 Transfer From Utility	0		0			
5200 Transfer From Non-Reverting I	0		0			
5200 Transfer From TIF	0		. 0			
5206 Transfer From ?	0		0			
0000 7 4 4 0 4	0		4.050.000			
9999 Total Columns A and B	597,648	0	1,052,883	0		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed	by	State	Board	of	Accounts
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YEAR CO

CITY OR TOWN OF

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MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED						
·	- A -	- X -	- B -	- X -			
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board			
	to	of Tax	to	of Tax			
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners			
0201 Financial Institutions Tax	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners			
0202 Auto and Aircraft Excise Tax	0		0	·			
0207 Wheel and Excise Surtax	338,048		500,000	·			
0212 County Option Income Tax (COIT)	330,046	0	500,000				
0212 County Option income tax (COH)	338,048	0	500,000	0			
LICENSES AND PERMITS:	338,046	0	500,000	0			
	0		^				
3100 Licenses ,	0		0				
3200 Permits . ,	0		0				
INTERGOVERNICHTAL REVENUE	0	0	0	0			
INTERGOVERNMENTAL REVENUE:			_				
1121 Federal Matching Funds - L.R. & S	0		0				
1416 Motor Vehicle Highway Distributions	812,460		1,824,504				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1505 Cigarette Tax - Fire & Police Pension	0		0				
1600 State Payments , ,	0		50,000				
2710 County Reimbursement for Services	0		0				
Other Grants & Reimbursements	O		0				
	812,460	0	1,874,504	. 0			
CHARGES FOR SERVICES:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·······			
2206 Police & Fire Protection Contracts	· o		o				
2501 Dog Pound & County Animal Contract	0		ō	·····			
2707 Charges for Services	0		0				
3102 Cable Television Receipts	ŏ		ŏ	· · · · · · · · · · · · · · · · · · ·			
2301 Parking Receipts	0		ŏ				
2601 Park Receipts	0		0				
2702 Sale of Graves	0						
1138 Interlocal Agreements	0		- 0				
2402 Garbage and Trash Collection Fees							
2715 Utilities - In Lieu of Taxes	0		0				
4101 Vahiala Inspection Face	- 0		- 0				
4101 Vehicle Inspection Fees , ,							
CINEC AND CODEFITURES.	0	0	0	0			
FINES AND FORFEITURES:	ا م		_				
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0		0				
MICOGLI ANICOLIO DEL CENTE	0	0	Ó	0			
MISCELLANEOUS REVENUE:			_				
5101 Sale of Property			0				
5103 Insurance Reimbursements	0		0				
5600 Refunds	0		0				
6100 Interest on Investments	0		0				
6300 Special Assessments [0		0				
Other Miscellaneous Revenue [0		0				
	0	0	0	0			
OTHER FINANCING SOURCES:							
5201 Transfer From Parking Meter Fund	0		0				
5202 Transfer From CCIF	0		0				
5205 Transfer From Utility	0		Ō				
5200 Transfer From Non-Reverting I	0		Ö	· ·			
5200 Transfer From TIF	0		0				
5200 Transfer From General	- 0		ŏ				
2200 Handioi Hom donoral	- 0	0	0	0			
9999 Total Columns A and B	1,150,508	- 0	2,374,504	0			
COO Total Columns / and D	1,190,300		2,077,004	<u> </u>			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

· ·	ESTIN	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
LICENOFO AND DEDRUTO	0	0	0	0
LICENSES AND PERMITS:			_	
3100 Licenses	0		0	
3200 Permits	0	0		0
INTERGOVERNMENTAL REVENUE:	١	0	۷}	U
1121 Federal Matching Funds - L.R. & S	o		. о	
1416 Motor Vehicle Highway Distributions	0		Ö	
1417 Local Road and Street	0		Ö	<u></u>
1501 Liquor Excise Tax Distributions	ŏ		ő	
1502 Alcoholic Beverage Gallonage Tax Dist	- ŏ l			· · · · · · · · · · · · · · · · · · ·
1503 Cigarette Tax Distributions - General	- ŏ ſ		- 0	· · · · · · · · · · · · · · · · · · ·
1504 Cigarette Tax to CCIF	0			
1505 Cigarette Tax - Fire & Police Pension	- ō		0	
1600 State Payments	. 0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		Ô	
	0	0	0	0
CHARGES FOR SERVICES:	*			
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	.0		. 0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	314,966		443,672	<u></u>
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	214 066	0	443,672	0
FINES AND FORFEITURES:	314,966		443,072	U
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	306,582		600,000	
	306,582	0	600,000	0
MISCELLANEOUS REVENUE:	500,002		200,000	
5101 Sale of Property	o		0	
5121 Insurance Reimbursements	0		. 0	·
5600 Refunds	0		ō	
6100 Interest on Investments	0		Ö	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	. 0		0	
ļ	. 0	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Alt Trans	0		0	
5200 Transfer From Non-Reverting I	0		0	
	0		249,429	
5200 Transfer From TIF				
	0		0	
5200 Transfer From TIF	0	0	249,429	. 0
5200 Transfer From TIF	0	0 0		0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	of	Accounts
506			3		

KEY

CITY OR TOWN OF

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BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2120

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A -	- X -	- B -	- X -		
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board		
[to	of Tax	to	of Tax		
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners		
0201 Financial Institutions Tax	2,500		5,000			
0202 Auto and Aircraft Excise Tax	15,910		30,000			
0207 Wheel and Excise Surtax	0		0			
0212 County Option Income Tax (COIT)	0	0	0	0		
LICENSES AND PERMITS:	18,410	. 0	35,000	0		
3100 Licenses	0		0			
3200 Permits	0		0			
0200 01111113 1 1 1 1 1 1 1 1	ŏ	0	0	0		
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S	0		0			
1416 Motor Vehicle Highway Distributions	0		0			
1417 Local Road and Street	0		0			
1501 Liquor Excise Tax Distributions	0		0			
1502 Alcoholic Beverage Gallonage Tax Dist	0		0			
1503 Cigarette Tax Distributions - General	0		0			
1504 Cigarette Tax to CCIF	0		0			
1505 Cigarette Tax - Fire & Police Pension	0		0			
1600 State Payments	0		0			
2710 County Reimbursement for Services	0		0			
Other Grants & Reimbursements	0	0	0	0		
CHARGES FOR SERVICES:		U				
2206 Police & Fire Protection Contracts	o		o			
2501 Dog Pound & County Animal Contract	0		0			
2707 Charges for Services	ō		- 0			
3102 Cable Television Receipts	0		0			
2301 Parking Receipts	ō		0			
2601 Park Receipts	. 0		0			
2702 Sale of Graves	3,165		5,000			
1138 Interlocal Agreements	0		0			
2402 Garbage and Trash Collection Fees	0		0			
2715 Utilities - In Lieu of Taxes	0		0			
4101 Vehicle Inspection Fees ,	0		0			
FINES AND ESPECITURES	3,165	0	5,000	0		
FINES AND FORFEITURES:	٥					
4101 Court Docket Fees	0		0			
4104 Ordinance Violations	0	0	0	0		
MISCELLANEOUS REVENUE:		<u>J</u>				
5101 Sale of Property	o		o			
5121 Insurance Reimbursements	o l		ō			
5600 Refunds	0		0			
6100 Interest on Investments	178		400			
6300 Special Assessments	0		. 0			
Other Miscellaneous Revenue	0		0			
[178	0	400	0		
OTHER FINANCING SOURCES:			_			
5201 Transfer From Parking Meter Fund	0		0			
5202 Transfer From CCIF	0		0	<u></u>		
5205 Transfer From Utility	0		0			
5200 Transfer From Non-Reverting I	0		0	·		
5200 Transfer From TIF	0		0			
5200 Transfer From General	0	0	0	0		
9999 Total Columns A and B	21,753	0	40,400			
3333 Total Columns A alla D	21,703	<u> </u>	40,400			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506	•	
ID	YEAR	CO

TYPE

KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6301

5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 Other Miscellaneous Revenue 0 0 0 0 0		ESTI	MATED AMOUNTS	TO BE RECEIVED	·
OTHER TAXES:		- A -	- X -	- B -	- X -
Dec. 31, 2000 Commissioners Dec. 31, 2001 Commissioners]	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
Q201 Financial Institutions Tax			of Tax		of Tax
Q202 Auto and Aircraft Excise Tax			Commissioners		Commissioners
Q207 Wheel and Excise Surtax					
Q212 County Option Income Tax (COIT) 0 0 125,000 0					
ClEGNESS AND PERMITS:					
LICENSES AND PERMITS: 0	ozi z odanej opilon modno raz (odiri)				
3200 Permits					
NTERGOVERNMENTAL REVENUE:					
INTERGOVERNMENTAL REVENUE:	3200 Permits				
1121 Federal Matching Funds - L.R. & S. 0 0 0 1416 Motor Vehicle Highway Distributions 0 0 0 1417 Local Road and Street 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1502 Alcoholic Beverage Gallonage Tax Dist 0 0 0 0 1503 Cigarette Tax Distributions 0 0 0 0 1504 Cigarette Tax to CCIF 0 0 0 0 1505 Cigarette Tax to CCIF 0 0 0 0 0 1500 State Payments 0 0 0 0 0 1500 State Payments 0 0 0 0 0 0 0 0 0	INTERGOVERNMENTAL REVENUE:		U	<u>_</u>	0
1416 Motor Vehicle Highway Distributions		٥١		0	
1417 Local Road and Street					
1502 Alcoholic Beverage Gallonage Tax Dist 0		0		0	
1503 Cigarette Tax Distributions - General 0	1501 Liquor Excise Tax Distributions				
1504 Cigarette Tax + O CCIF					
1505 Cigarette Tax - Fire & Police Pension 0 0 0 0 1600 State Payments 0 0 0 0 0 0 0 0 0		-			
1600 State Payments 0					
2710 County Reimbursement for Services					
Other Grants & Reimbursements 0 0 0 CHARGES FOR SERVICES: 0 0 0 0 0 2501 Dog Pound & County Animal Contract 0 0 0 0 20 2707 Charges for Services. 0 0 0 0 0 2707 Charges for Services. 0 0 0 0 0 0 0 0 0 0 0 0 20 200 Levision Receipts 0 </td <td></td> <td>-</td> <td></td> <td></td> <td></td>		-			
O					
2206 Police & Fire Protection Contracts 0 0 0 0 0 0 0 0 0		0	0	0	0
2501 Dog Pound & County Animal Contract 0					
2707 Charges for Services. 0 0 0 0					A
3102 Cable Television Receipts 0					<u></u>
2301 Parking Receipts 0 0 0 0 0 0 0 0 0	2707 Charges for Services				·
2601 Park Receipts 0 0 2702 Sale of Graves 0 0 1138 Interlocal Agreements 0 0 2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 4101 Vehicle Inspection Fees 0 0 5101 Vehicle Inspection Fees 0 0 4101 Court Docket Fees 0 0 4102 Ordinance Violations 0 0 4103 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 5101 Sale of Property 0 0 5101 Sale of Property 0 0 5101 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 0 Cher Miscellaneous Revenue 0 0 0 Other Miscellaneous Revenue 0 0 0 Other Miscellaneous Revenue 0 0 0 Other Finance From Parking Meter Fund 0 50,000 5201 Transfer Fro					
2702 Sale of Graves					
1138 Interlocal Agreements 0					
2402 Garbage and Trash Collection Fees 0 0 2715 Utilities - In Lieu of Taxes 0 0 4101 Vehicle Inspection Fees 0 0 0 0 0 0 FINES AND FORFEITURES: 0 0 0 4101 Court Docket Fees 0 0 0 4104 Ordinance Violations 0 0 0 4104 Ordinance Violations 0 0 0 5101 Sale of Property 0 0 0 5121 Insurance Reimbursements 0 0 0 5120 Insurance Reimbursements 0 0 0 6300 Special Assessments 0 0 0 6300 Special Assessments 0 0 0 0 Other Miscellaneous Revenue 0		0		0	
A 101 Vehicle Inspection Fees	2402 Garbage and Trash Collection Fees	0		0	
Sines And Forfeitures:					
FINES AND FORFEITURES: 0	4101 Vehicle Inspection Fees				
4101 Court Docket Fees 0 0 4104 Ordinance Violations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5101 Sale of Property 0 0 0 5101 Sale of Property 0 0 0 5101 Insurance Reimbursements 0 0 0 6100 Interest on Investments 0 0 0 6100 Interest on Investments 0 0 0 6300 Special Assessments 0 0 0 0 Other Miscellaneous Revenue 0 0 0	FINES AND EOREETTIBES			<u> </u>	0
MISCELLANEOUS REVENUE:	· ·	n l			
O O O O O O O O O O O O O O O O O O O	i -				
5101 Sale of Property 0 0 5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 Other Miscellaneous Revenue 0 0 0 0 0			0		0
5121 Insurance Reimbursements 0 0 5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 Other Miscellaneous Revenue 0 0 0	MISCELLANEOUS REVENUE:				
5600 Refunds 0 0 6100 Interest on Investments 0 0 6300 Special Assessments 0 0 Other Miscellaneous Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5203 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From General 0 0 0 0 50,000					
6100 Interest on Investments 0 0 6300 Special Assessments 0 0 Other Miscellaneous Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5201 Transfer From Parking Meter Fund 0 0 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From General 0 0 0 0 0					
6300 Special Assessments 0 0 Other Miscellaneous Revenue 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 5201 Transfer From Parking Meter Fund 0 50,000 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5200 Transfer From General 0 0					
Other Miscellaneous Revenue 0 0 0 OTHER FINANCING SOURCES: 0 0 0 0 5201 Transfer From Parking Meter Fund 0 50,000 50,000 0					····
OTHER FINANCING SOURCES: 0 0 0 0 5201 Transfer From Parking Meter Fund . 0 50,000 50,000 5202 Transfer From CCIF . 0 0 0 5205 Transfer From Utility . 0 0 0 5200 Transfer From Non-Reverting I . 0 0 0 5200 Transfer From TIF . 0 0 0 5200 Transfer From General 0 0 50,000 0					
5201 Transfer From Parking Meter Fund 0 50,000 5202 Transfer From CCIF 0 0 5205 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5200 Transfer From General 0 0 0 0 50,000			0		0
5202 Transfer From CCIF	OTHER FINANCING SOURCES:				
5205 Transfer From Utility 0 0 5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5200 Transfer From General 0 0 0 0 50,000					
5200 Transfer From Non-Reverting I 0 0 5200 Transfer From TIF 0 0 5200 Transfer From General 0 0 0 0 50,000					
5200 Transfer From TIF					····
5200 Transfer From General 0 0 50,000 0					
0 0 50,000 0					
	- S200 Halloldi Hoffi Golloldi		0	~ 1	0
	9999 Total Columns A and B				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506	
ΙD	YEAR

YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1380

	ESTIMATED AMOUNTS TO BE RECEIVED				
<u> </u>	- A -	- X -	- B -	- X -	
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners	
0201 Financial Institutions Tax	3,051	•	6,000		
0202 Auto and Aircraft Excise Tax	19,431		30,000		
0207 Wheel and Excise Surtax	0		0		
0212 County Option Income Tax (COIT)	0	0	0	0	
	22,482	0	36,000	0	
LICENSES AND PERMITS:	-				
3100 Licenses	<u> </u>		0		
3200 Permits	0		0		
INTERCOVERNMENTAL REVENUE.	0	0	0	0	
INTERGOVERNMENTAL REVENUE:	ا ۸		_		
1121 Federal Matching Funds - L.R. & S	0		0		
1416 Motor Vehicle Highway Distributions	0		0		
1417 Local Road and Street	0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0		
1502 Alcoholic Beverage Gallohage Tax Dist	0		0		
1504 Cigarette Tax to CCIF	0		0		
1505 Cigarette Tax - Fire & Police Pension	0		. 0		
1600 State Payments	0		0		
2710 County Reimbursement for Services	- 0 1		<u>_</u>		
Other Grants & Reimbursements	0		0		
	ō	0	0	0	
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts	0		0		
2501 Dog Pound & County Animal Contract	0		0		
2707 Charges for Services	0		0		
3102 Cable Television Receipts	0		0		
2301 Parking Receipts	0		0		
2601 Park Receipts	0		0		
2702 Sale of Graves	0		0		
1138 Interlocal Agreements	0		0		
2402 Garbage and Trash Collection Fees	0		0		
2715 Utilities - In Lieu of Taxes	0		0		
4101 Vehicle Inspection Fees	0		. 0		
·	0	0	0		
FINES AND FORFEITURES:					
4101 Court Docket Fees	0		0		
4104 Ordinance Violations	0		0		
MISCELLANEOUS REVENUE:	<u> </u>	0	0	0	
	o		0		
5101 Sale of Property	0		0		
5121 Insurance Reimbursements	0		0		
6100 Interest on Investments	(572)		1,000		
6300 Special Assessments	0		1,000		
Other Miscellaneous Revenue	0				
Other Wildonandoda Neverido	(572)	0	1,000	Ō	
OTHER FINANCING SOURCES:	(0, -/		.,,,,,		
5201 Transfer From Parking Meter Fund	0		0		
5202 Transfer From CCIF	ō		0		
5205 Transfer From Utility	0		0		
5200 Transfer From Non-Reverting I	0		. 0	· ·	
5200 Transfer From TIF	0		0		
3200 Hallslei Holli (II			0		
5200 Transfer From General	0		0 1		
tion to the state of the state	0	0	. 0	0	
tion to the state of the state		0		0	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	of	Accounts
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City & Town Budget Form No. 2 (Rev. 1985)

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İD	YEAR	CO	TYPE	KEY

Retired after 2001.

Final bond payment to be made from cash reserves.

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0781

	ESTI	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
OTHER TAXES:	to Dec. 31, 2000	of Tax Commissioners	to Dec. 31, 2001	of Tax Commissioners
0201 Financial Institutions Tax	0	Commissioners	0	Continuesioners
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0		0
LIGENOCO AND DEDRUTO.	0	0	0	0
LICENSES AND PERMITS: 3100 Licenses			o	•
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S.	0		0	·
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	0		0	<u> </u>
1504 Cigarette Tax to CCIF	0			
1505 Cigarette Tax - Fire & Police Pension	Ö.		Ö	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements			0	
	0	0	0	0
CHARGES FOR SERVICES:	0		^	
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	Ö		0	
2301 Parking Receipts	0		. 0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0 1	
4 TO E Verticle inspection Fees	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		o	
4104 Ordinance Violations	0		0	
<u> </u>	0	0	0	0
MISCELLANEOUS REVENUE:			_ ا	·
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
6100 Interest on Investments	3,000			
6300 Special Assessments	0		<u>o</u>	
Other Miscellaneous Revenue	0		0	
	3,000	0	0	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Othlity	0			
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
9999 Total Columns A and B	3,000	0	0	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	óf	Accounts
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City & Town Budget Form No. 2 (Rev. 1985)

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 1998 STREET BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

6380

	ГСТІ	MATED ANADURITE	TO BE DECEIVED.	
	E9111	MATED AMOUNTS	IO RE KECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax			3,000	
0202 Auto and Aircraft Excise Tax	4,159 0		16,000	
0212 County Option Income Tax (COIT)	0	0	0	0
	4,818	0	19,000	0
LICENSES AND PERMITS:				
3100 Licenses	0		O_	
3200 Permits	0		0	0
INTERGOVERNMENTAL REVENUE:	<u> </u>		0	U
1121 Federal Matching Funds - L.R. & S	0		o	
1416 Motor Vehicle Highway Distributions	. 0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		Ö	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		o	
Other Grants & Reimbursements	0		Ō	
	0	0	0	0
CHARGES FOR SERVICES:	0			
2206 Police & Fire Protection Contracts	0		0	
2707 Charges for Services	0		- 0	
3102 Cable Television Receipts	0		- 0	
2301 Parking Receipts	0		Ö	
2601 Park Receipts	0		Ō	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees 2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0			
1101 Vollidio iliopodicii 1000 1 1 1 1 1 1 1 1 1	0	0	- 6	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICOCLI ANGOLIC DEVENUE.	0	0	0	0
MISCELLANEOUS REVENUE: 5101 Sale of Property	o		o	
5101 Sale of Froperty	0			· · · · · · · · · · · · · · · · · · ·
5600 Refunds	Ö		0	
6100 Interest on Investments	1,475		2,000	
6300 Special Assessments	. 0		0	
Other Miscellaneous Revenue	0		0	
OTHER FINANCING COURCES.	1,475	0	2,000	0
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	o		· 0·	
5202 Transfer From '98 Street Construction (60	0		- 0	<u> </u>
5205 Transfer From Utility	ō		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		Ö	
5206 Transfer of Funds	0		0	
9000 Total Columns A and B	6 303	0	0	
9999 Total Columns A and B	6,293	0	21,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

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ID	YEAR	CO	TYPE	KEY	_

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - 1999 PARK BOND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1381

	ESTI	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
LIGENATA AND DEDINETA	0	0	0	0.
LICENSES AND PERMITS:				
3100 Licenses	0		0	
3200 rennits ,	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		. 0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
OUADOTE FOR CERVICES.	0	. 0	0	0
CHARGES FOR SERVICES:	0		0	
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	Ŏ		ŏ	
2601 Park Receipts	0		0	
2702 Sale of Graves	0			
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
·	0	0	0	0
FINES AND FORFEITURES:	ا ۾		ا م	
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0	. 0	0	0
MISCELLANEOUS REVENUE:	<u></u>	0		
5101 Sale of Property	0		0	·
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	1,868		5,000	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	1,868	0	5,000	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
Transfer From Golf Course Const (609)	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Parks General (200)	10,500	<u>.</u>	120,000	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		130,000	
9999 Total Columns A and P	10,500 12,368	0	120,000 125,000	<u></u> 0
9999 Total Columns A and B	12,308	U	120,000	U

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

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ID	YEAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND 2000 (WHITEHALL) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2483

	ESTIN	TO BE RECEIVED		
ļ	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	o		o	
3200 Permits	0		Ö	
	0	0	0	Ö
NTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0			
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	<del></del>
1504 Cigarette Tax to CCIF	0		. 0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	- 0			
Other Grants & Reimbursements	0	,		
Other drants & Reimbursements	0	0		0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	ol		0	
2501 Dog Pound & County Animal Contract	ō		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0]		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	. 0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0	0		0
FINES AND FORFEITURES:				<u></u>
4101 Court Docket Fees	٥		. 0	
4104 Ordinance Violations	<del>- ō</del> l		0	
	0	0	Ö	0
VISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	7,500		7,500	
6300 Special Assessments ,	0		0	
Other Miscellaneous Revenue	0		7.500	
OTHER FINANCING CONDOCO	7,500	0	7,500	0
OTHER FINANCING SOURCES:	o		0	
5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF	- 0		0	
5202 Transfer From CCIF	0		0	
5200 Transfer From Non-Reverting 1				
5200 Transfer From TIF			146,898	
5200 Transfer From General	<del>- 6</del> 1		0	
	<del>- 6</del> 1	0	146,898	0
	UI	Ų i	1 40.000	•
9999 Total Columns A and B	7,500	0	154,398	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

City & Town Budget Form No. 2 (Rev. 1985)

ID YEAR CO TYPE KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0183

	ESTI	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
·	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	2,531		4,600	
0202 Auto and Aircraft Excise Tax	16,116		24,000	
0207 Wheel and Excise Surtax	0		. 0	
0212 County Option Income Tax (COIT)	0	0	0	0
LICENSES AND PERMITS:	18,646	0.	28,600	0
3100 Licenses	. 0		0.	
3200 Permits	0			
ozoo i omitto i i i i i i i i i i i i i i i i i i	0	0		0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0			
2710 County Reimbursement for Services	. 0		0	
Other Grants & Reimbursements	. 0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0.	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	<u> </u>
2702 Sale of Graves	0		0	
2402 Garbage and Trash Collection Fees	0			· · · · · · · · · · · · · · · · · · ·
2715 Utilities - In Lieu of Taxes	Ö		0	
4101 Vehicle Inspection Fees	0		0	
<b> </b>	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
MICCELLANEOUS DEVENUE.	0	0		0
MISCELLANEOUS REVENUE: 5101 Sale of Property	o		اه	
5101 Sale of Froperty	0			
5600 Refunds	0		- 0	
6100 Interest on Investments	0		500	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
	0	0	500	0
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0	1	0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Hallster From General	0	0	0	0
9999 Total Columns A and B	18,646	0	29,100	0
		-		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed:	by	State	Board	of	Accounts

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MONROE	COUNTY,	INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

A					
OTHER TAXES:   Dec. 31, 2000   Dec. 31, 2001   State Board of Tax   Commissioners   Dec. 31, 2000   Dec. 31, 2001   Commissioners   Dec. 31, 2001   Dec. 31,		ESTIN	MATED AMOUNTS	TO BE RECEIVED	
OTHER TAXES:		- A -	- X -	- B -	- X -
Dec. 31, 2000   Commissioners   Dec. 31, 2001   Commissioners   Commissioner					
Q201 Financial Institutions Tax	OTHER TAXES:				
Q2Q2 Auto and Alicraft Excise Tex			00111111001011010		- CONTINUOUS CONTINUO
Q207 Wheel and Excise Surtax		0			
Q212 County Option Income Tax (COIT)   0   0   0   0   0   0   0   0   0		0		0	
LICENSES AND PERMITS:   0   0   0   0   0   0   0   0   0		0	0	0	0
3100 Licenses		. 0	0	0	0
3200 Permits	•				
NTERGOVERNIMENTAL REVENUE:					<u>-</u>
INTERGOVERNIMENTAL REVENUE:	3200 Permits				
1121 Federal Matching Funds - L.R. & S.   0   0   0   1416 Motor Vehicle Highway Distributions   0   0   0   0   0   0   1417 Local Road and Street   0   0   0   0   0   0   1501 Liquor Excise Tax Distributions   0   0   0   0   0   1502 Alcoholic Beverage Gallonage Tax Distributions   0   0   0   0   1503 Cigarette Tax Distributions   0   0   0   0   1503 Cigarette Tax to CCIF   0   0   0   0   0   1505 Cigarette Tax - Fire & Police Pension   0   0   0   0   0   1505 Cigarette Tax - Fire & Police Pension   0   0   0   0   0   0   0   0   0	INITEDOOVEDNINGENTAL DEVENUE.	<u> </u>	U		
1416 Motor Vehicle Highway Distributions   0		^		Λ.	
1417 Local Road and Street.   0					
1501   Liquor Excise Tax Distributions   0	1417 Local Road and Street				
1502 Alcoholic Beverage Gallonage Tax Dist   0					
1503 Cigarette Tax Distributions - General   0			.,,,		
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension   0					
1600 State Payments					
2710 County Reimbursement for Services					
Other Grants & Reimbursements         0         0         0           CHARGES FOR SERVICES:         0         0         0         0           2260 Police & Fire Protection Contracts         0         0         0         0           2501 Dog Pound & County Animal Contract         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td< td=""><td></td><td>0</td><td></td><td>0</td><td></td></td<>		0		0	
CHARGES FOR SERVICES:		0		0	
2206 Police & Fire Protection Contracts			0	0	0
2501 Dog Pound & County Animal Contract   0	CHARGES FOR SERVICES:				
2707 Charges for Services	2206 Police & Fire Protection Contracts			0	
3102 Cable Television Receipts   0   0   0   0   2301 Parking Receipts   0   0   0   0   0   0   2601 Park Receipts   0   0   0   0   0   0   2702 Sale of Graves   0   0   0   0   0   0   2702 Sale of Graves   0   0   0   0   0   0   2402 Garbage and Trash Collection Fees   0   0   0   0   0   2715 Utilities - In Lieu of Taxes   0   0   0   0   0   0   0   0   0					
2301 Parking Receipts   0   0   0   0   2601 Park Receipts   0   0   0   0   0   2702 Sale of Graves   0   0   0   0   0   2702 Sale of Graves   0   0   0   0   0   2402 Garbage and Trash Collection Fees   0   0   0   0   0   2402 Garbage and Trash Collection Fees   0   0   0   0   0   0   0   0   0					
2601 Park Receipts         0         0           2702 Sale of Graves         0         0           1138 Interlocal Agreements         0         0           2402 Garbage and Trash Collection Fees         0         0           2715 Utilities - In Lieu of Taxes         0         0           4101 Vehicle Inspection Fees         0         0           0         0         0           4101 Court Docket Fees         0         0           4104 Ordinance Violations         0         0           4104 Ordinance Violations         0         0           5101 Sale of Property         0         0           5101 Sale of Property         0         0           5101 Insurance Reimbursements         0         0           5600 Refunds         0         0           6100 Interest on Investments         3,000         6,000           6300 Special Assessments         0         0           0         0         0           0 Chter Miscellaneous Revenue         0         0           0 Chter Miscellaneous Revenue         0         0           5201 Transfer From Parking Meter Fund         0         0           5202 Transfer From CCIF         0					
2702 Sale of Graves         0         0           1138 Interlocal Agreements         0         0           2402 Garbage and Trash Collection Fees         0         0           2715 Utilities - In Lieu of Taxes         0         0           4101 Vehicle Inspection Fees         0         0           6         0         0           7         0         0           8         0         0           9         0         0           9         0         0           9         0         0           9         0         0           9         0         0           9         0         0           9         0         0           101 Sale of Property         0         0           5101 Sale of Property         0         0           5101 Insurance Reimbursements         0         0           9         0         0           6100 Interest on Investments         3,000         6,000           6300 Special Assessments         0         0           0 Other Miscellaneous Revenue         0         0           0 Other Miscellaneous Revenue         0					
1138 Interlocal Agreements					
2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4101 Vehicle Inspection Fees       0       0         0       0       0       0         FINES AND FORFEITURES:       0       0       0         4101 Court Docket Fees       0       0       0         4104 Ordinance Violations       0       0       0         MISCELLANEOUS REVENUE:       0       0       0         5101 Sale of Property       0       0       0         5121 Insurance Reimbursements       0       0       0         5600 Refunds       0       0       0         6100 Interest on Investments       3,000       6,000         6300 Special Assessments       0       0         0 Other Miscellaneous Revenue       0       0         0 Other Miscellaneous Revenue       0       0         0 Transfer From Parking Meter Fund       0       0         5201 Transfer From CCIF       0       0         5202 Transfer From Utility       0       0         5200 Transfer From TIF (440)       0       159,500         5200 Transfer From General       0       0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
2715 Utilities - In Lieu of Taxes         0         0         0           4101 Vehicle Inspection Fees         0         0         0         0           FINES AND FORFEITURES:         0         0         0         0         0           4101 Court Docket Fees         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
A 101 Vehicle Inspection Fees   O   O   O   O					
Section   Court Docket Fees   Court Docket F					
FINES AND FORFEITURES:         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	4101 Vehicle inspection Lees	<u> </u>	0		0
4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0       0         0       0       0       0         0       0       0       0         5101 Sale of Property       0       0       0         5121 Insurance Reimbursements       0       0       0         5600 Refunds       0       0       0         6100 Interest on Investments       3,000       6,000         6300 Special Assessments       0       0         0 Other Miscellaneous Revenue       0       0         0 Other Miscellaneous Revenue       0       0         0 Transfer From Parking Meter Fund       0       0         5201 Transfer From CCIF       0       0         5202 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From General       0       0         0       0       159,500	FINES AND FORFEITURES:			-	
MISCELLANEOUS REVENUE:	·	ol		o	
D					<u> </u>
5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       6,000         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       6,000       0         0       0       6,000       0         0       0       6,000       0         0       0       6,000       0         0       0       0       0         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From CCIF       0       0       0         5205 Transfer From Utility       0       0       0         5200 Transfer From Non-Reverting I       0       0       0         5200 Transfer From General       0       0       159,500		0	0	0	0
5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       6,000         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       6,000       0         OTHER FINANCING SOURCES:       0       0       6,000       0         5201 Transfer From Parking Meter Fund       0       0       0       0         5202 Transfer From CCIF       0       0       0       0       0         5205 Transfer From Utility       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       3,000       6,000         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       6,000       0         OTHER FINANCING SOURCES:       0       0       6,000       0         5201 Transfer From Parking Meter Fund       0       0       0       0         5202 Transfer From CCIF       0       0       0       0       0         5205 Transfer From Utility       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0					
6100 Interest on Investments       3,000       6,000         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       3,000       0       6,000       0         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From CCIF       0       0       0         5205 Transfer From Utility       0       0       0         5200 Transfer From Non-Reverting I       0       0       0         5200 Transfer From General       0       0       159,500         5200 Transfer From General       0       0       159,500					
6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         3,000       0       6,000       0         OTHER FINANCING SOURCES:       3,000       0       6,000       0         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From CCIF       0       0       0         5205 Transfer From Utility       0       0       0         5200 Transfer From Non-Reverting I       0       0       159,500         5200 Transfer From General       0       0       159,500         0       0       159,500       0		-			
Other Miscellaneous Revenue         0         0           3,000         0         6,000         0           OTHER FINANCING SOURCES:         3,000         0         6,000         0           5201 Transfer From Parking Meter Fund         0         0         0           5202 Transfer From CCIF         0         0         0           5205 Transfer From Utility         0         0         0           5200 Transfer From Non-Reverting I         0         0         0           5200 Transfer From TIF (440)         0         159,500         0           5200 Transfer From General         0         0         159,500         0	· · · · · · · · · · · · · · · · · · ·				
3,000   0   6,000   0					
OTHER FINANCING SOURCES:       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 </td <td>Other Miscellaneous Revenue</td> <td></td> <td></td> <td></td> <td></td>	Other Miscellaneous Revenue				
5201 Transfer From Parking Meter Fund	OTHER SINANOING COURSES	3,000	0	6,000	. 0
5202 Transfer From CCIF		ا ۾		۱	
5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF (440)       0       159,500         5200 Transfer From General       0       0         0       0       0         0       0       0	=				
5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF (440)       0       159,500         5200 Transfer From General       0       0         0       0       159,500         0       0       0					
5200 Transfer From TIF (440)     0     159,500       5200 Transfer From General     0     0       0     0     159,500       0     0     159,500					
5200 Transfer From General         0         0         0           0         0         159,500         0					
0 0 159,500 0			: ""		
	5250 Transfer From Goriotal		0		0
	9999 Total Columns A and B				0
		2,000		/	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506	•		3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE HEADQUARTERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1181

A		ESTI	WATED AMOUNTS	TO BE RECEIVED	
10	·	- A -	- X -	- B -	- X -
10		Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
Q201 Financial Institutions Tax			of Tax	· ·	
Q202 Auto and Aircraft Excise Tax		Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
Q207 Wheel and Excise Surtax	1				
Q212 County Option Income Tax (COIT)					
CICRNESS AND PERMITS:					
LICENSES AND PERMITS:   0   0   0   0   0   0   0   0   0	0212 County Option Income Tax (COIT)				
3100   Licenses   0	LICENSES AND PERMITS:	<u> </u>	U	200,000	
3200 Permits		0		0	
INTERGOVERNMENTAL REVENUE:					·
1121   Federal Matching Funds - L.R. & S.   0   0   0   1416 Mort Vehicle Highway Distributions   0   0   0   0   1417   Local Road and Street   0   0   0   0   0   1501   Liquor Excise Tax Distributions   0   0   0   0   0   1502   Alcoholic Beverage Gallonage Tax Distributions   0   0   0   0   1503   Cigarette Tax Distributions - General   0   0   0   0   0   1504   Cigarette Tax to CCIF   0   0   0   0   0   1505   Cigarette Tax - Fire & Police Pension   0   0   0   0   0   1600   State Payments   0   0   0   0   0   0   0   0   0			0		0
1416 Motor Vehicle Highway Distributions   0	INTERGOVERNMENTAL REVENUE:			•	
1417   Local Road and Street   0				0	
1501 Liquor Excise Tax Distributions   0					
1502 Alcoholic Beverage Gallonage Tax Dist   0					
1503 Cigarette Tax Distributions - General   0					
1504 Cigarette Tax to CCIF.					
1505 Cigarette Tax - Fire & Police Pension   0   0   0   0   0   0   0   0   0	1503 Cigarette Tax Distributions - General				
1800 State Payments					
2710 County Reimbursement for Services Other Grants & Reimbursements					· · · · · · · · · · · · · · · · · · ·
Other Grants & Reimbursements         0         0         0           CHARGES FOR SERVICES:         0         0         0         0           2501 Dog Pound & County Animal Contracts         0         0         0           2707 Charges for Services.         0         0         0           2707 Charges for Services.         0         0         0           3102 Cable Television Receipts         0         0         0           2301 Parking Receipts         0         0         0           2601 Park Receipts         0         0         0           2702 Sale of Graves         0         0         0           2703 Third Instruction Fees         0         0         0           2704 Garbage and Trash Collection Fees         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           4101 Vehicle Inspection Fees         0         0         0           4101 Court Docket Fees         0         0         0           4102 Ordinance Violations         0         0         0           4104 Ordinance Violations         0         0         0           5101 Sale of Property         0         0					
CHARGES FOR SERVICES:					
CHARGES FOR SERVICES:         2006 Police & Fire Protection Contracts         0         0         0         0         2501 Dog Pound & County Animal Contract         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Other Grants & Reithbursonicitis , ,	<u>-</u>	0		0
2206 Police & Fire Protection Contracts   0   0   0   0   0   0   0   0   0	CHARGES FOR SERVICES:		Ů	· · · · · · · · · · · · · · · · · · ·	
2501 Dog Pound & County Animal Contract   0   0   0   0   0   0   0   0   0		. 0		0	
2707 Charges for Services.   0   0   0   0   0   0   0   0   0		0		0	
3102 Cable Television Receipts   0   0   0   0   0   0   0   0   0		0		. 0	
2601 Park Receipts		0		0	
2702 Sale of Graves		0		0	
1138 Interlocal Agreements					
2402 Garbage and Trash Collection Fees   0		-			
2715 Utilities - In Lieu of Taxes					
A 101 Vehicle Inspection Fees   0					
O   O   27,800   O					·
FINES AND FORFEITURES:	4 (O) Vehicle hispection rees				
4101 Court Docket Fees	FINES AND EOREFITHRES:	<u> </u>	O	27,000	<u> </u>
A 104 Ordinance Violations	· · · · · · · · · · · · · · · · · · ·	n l		n	
O O O O O O O O O O O O O O O O O O O					
5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       2,197       6,000         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0 Other Financing Sources:       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From General       0       0			0		0
5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       2,197       6,000         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       0         2,197       0       6,000       0         0       0       6,000       0         0       0       0       0       0         5201 Transfer From Parking Meter Fund       0       0       0       0         5202 Transfer From CCIF       0       0       0       0       0         5205 Transfer From Utility       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	•				
5600 Refunds       0       0         6100 Interest on Investments       2,197       6,000         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0					
6100 Interest on Investments       2,197       6,000         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         2,197       0       6,000       0         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From CCIF       0       0       0         5205 Transfer From Utility       0       0       0         5200 Transfer From Non-Reverting I       0       0       0         5200 Transfer From General       0       0       0	5121 Insurance Reimbursements				
6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         2,197       0       6,000       0         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From CCIF       0       0       0         5205 Transfer From Utility       0       0       0         5200 Transfer From Non-Reverting I       0       0       0         5200 Transfer From General       0       0       0         0       0       0       0		- 1			
Other Miscellaneous Revenue       0       0         2,197       0       6,000       0         OTHER FINANCING SOURCES:       2,197       0       6,000       0         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From CCIF       0       0       0         5205 Transfer From Utility       0       0       0         5200 Transfer From Non-Reverting I       0       0       0         5200 Transfer From General       0       0       0         5200 Transfer From General       0       0       0					
2,197   0   6,000   0					<u> </u>
OTHER FINANCING SOURCES:       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0	Otner Miscellaneous Kevenue , .				
5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0	OTHER EINANCING SOURCES.	۷,۱۶/	U	0,000	U
5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0		ا ۸		ا م	
5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0					
5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0					
5200 Transfer From TIF					
5200 Transfer From General         0         0           0         0         0	·				
0 0 0	1 L	Ö		Ö	
9999 Total Columns A and B			0	¥	0
	9999 Total Columns A and B	2,197	0	233,800	0
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NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed	by	State	Board	of	Accounts
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506 ID YEAR CO

CITY OR TOWN OF

KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

## ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0184

	L COTIO	MATER AMOUNTS	TO BE DECENTED	
	ESTII	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
OTHER TAYES	to	of Tax	to	of Tax
OTHER TAXES: 0201 Financial Institutions Tax	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0202 Auto and Aircraft Excise Tax	_		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	ō	0	530,000	0
	0	0	530,000	0
LICENSES AND PERMITS:	_			
3100 Licenses	0		0	
3200 Permits	0		0	
INTERGOVERNMENTAL REVENUE:	<u> </u>	V.	U	0
1121 Federal Matching Funds - L.R. & S	ol		0	
1416 Motor Vehicle Highway Distributions	0		0	<del></del> -
1417 Local Road and Street	0		0	<u></u>
1501 Liquor Excise Tax Distributions	Ö		Ö	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF:	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0	0	0	<u>.</u>
CHARGES FOR SERVICES:	U	U	0	0
2206 Police & Fire Protection Contracts	o		0	
2501 Dog Pound & County Animal Contract	ŏ		0	
2707 Charges for Services	0		- 0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0]		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	, 0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0	0	0	
FINES AND FORFEITURES:	<u> </u>	0		
4101 Court Docket Fees	o		0	
4104 Ordinance Violations	Ö		0	
	O	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	12,110		20,000	
6300 Special Assessments	0		0	
Other Miscellaneous nevertue	12,110	0	20,000	
OTHER FINANCING SOURCES:	12,110	<u> </u>	20,000	
5201 Transfer From Parking Meter Fund	o		0	
5202 Transfer From CCIF	ō		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0		0	
	0	0	0	0
		0 1	660 000 I	0
9999 Total Columns A and B	12,110		550,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

	ou by o	iuto D	oura or	Accounts
506			3	
ID	YEAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (POLICE) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1185

	ESTI	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jül. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	230	Commissioners	400	COLUMNSSIONEIS
0202 Auto and Aircraft Excise Tax	1,461		2,500	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
	1,691	0	2,900	0
LICENSES AND PERMITS:				
3100 Licenses	0		.0	
3200 Permits	0		0	
	0	0	0	0
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	0		0	
1416 Motor Vehicle Highway Distributions	. 0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	. 0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0		0	
2710 County Reimbursement for Services	. 0		0	
Other Grants & Reimbursements	0		0	
CUADOTO FOR CERVICES.	0	0	0	0
CHARGES FOR SERVICES:	Λ .		_	
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract , ,	0		0	
2707 Charges for Services	0		- 0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		- 0	
1138 Interlocal Agreements	Ö		0	
2402 Garbage and Trash Collection Fees	ő		- 0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0			
'	0	0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0	
[	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	0		0	
6100 Interest on Investments	0		3,200	
6300 Special Assessments	0		0	
Other Miscellaneous Revenue	0		0	
OTUED ENIANOINO COURCES	0	0	3,200	0
OTHER FINANCING SOURCES:	۱			
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From 503 - Justice Balance	0		0	
5205 Transfer From Utility	0			
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Hansier of Funus	0	0	0	0
9999 Total Columns A and B	1,691	- 0	6,100	0
OOO IVIA OVIANIIS A AND D	1,001		0,100	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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BLOOMINGTON
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MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (STREET) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0783

		MATED AMOUNTO	TO BE RECEIVED	,
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners
0201 Financial Institutions Tax	0		0	
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	0		0	
0212 County Option Income Tax (COIT)	0	0	254,000	0
HOENOEO AND DEDIMITE	0	. 0	254,000	0
LICENSES AND PERMITS: 3100 Licenses	0	·	o	
3200 Permits	0			
3200 Femilis	0	0		
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	oʻl		0	
1416 Motor Vehicle Highway Distributions	0	.*		
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	Ō		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		. 0	
1600 State Payments [	0		0	
2710 County Reimbursement for Services	0		0	
Other Grants & Reimbursements	0		0	
	0	0	0	0
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0			
2702 Sale of Graves	0			
1138 Interlocal Agreements	0		- 0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0	•	0	
	0	. 0	0	0
FINES AND FORFEITURES:				
4101 Court Docket Fees	0		0	
4104 Ordinance Violations	0		0.	
	0	0	0	0
VISCELLANEOUS REVENUE:	_		_	
5101 Sale of Property	0		0	
5121 Insurance Reimbursements	0		0	
5600 Refunds	29,455		20,000	
6300 Special Assessments	29,455		20,000	
Other Miscellaneous Revenue	0		- 0	
Other Miscendineous Heveriue	29,455	0	20,000	
OTHER FINANCING SOURCES:	20,100		20,000	
5201 Transfer From Parking Meter Fund	o		o	
5202 Transfer From CCIF (604)	Ö		209,500	
5205 Transfer From Utility	ō		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF (Adams)	0		100,000	
5206 Transfer of Funds	0		0	
ļ-	0	0	309,500	0
9999 Total Columns A and B	29,455	0	583,500	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed	by	State	Board	of	Accounts

506 3 City & Town Budget Form No. 2 (Rev. 1985)

ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BL	OC.	MI	N(	3T	ON
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MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (CIG) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

CHARGES FOR SERVICES:         2206 Police & Fire Protection Contracts         0         0         0         0         0         2501 Dog Pound & County Animal Contract         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         2707 Charges for Services.         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<		ESTI	MATED AMOUNTS	TO BE RECEIVED	
Jul. 1, 2000   State Board   Dan. 1, 2001   State Board   To O Tax   Dan. 1, 2001   State Board   Dan. 1, 2001   Commissioners   Dan. 1, 2001   Dan. 1, 2001   Commissioners   Dan. 1, 2001   Dan. 2, 2001					
OTHER TAXES:	·				
DTHER TAXES:   Dec. 31, 200   Commissioners   Dec. 31, 201   Commissioner   201   Financial Institutions Tax   D.   O.   O.   O.   O.   O.   O.   O.	· ·	1			
O202 Auto and Aircraft Excise Tax   O   O   O   O   O   O   O   O   O	OTHER TAVES				4 4
Q202 Auto and Aircraft Excise Tax			Commissioners		Commissioners
O207 Wheel and Excise Surtax					
Oct   County Option Income Tax (COIT)   O   O   O   O					
UCENSES AND PERMITS:			.0		0
3100 Licenses		0	0	0	. 0
INTERGOVERNMENTAL REVENUE:   0 0 0 0 0 0   0   1   121 Faderal Matching Funds - L.R. & S.   0 0 0 0 0   0   121 Faderal Matching Funds - L.R. & S.   0 0 0 0 0   0   121 Faderal Matching Funds - L.R. & S.   0 0 0 0   0   121 Faderal Matching Funds - L.R. & S.   0 0 0 0   0   121 Faderal Matching Funds - L.R. & S.   0 0 0 0   0   121 Faderal Matching Funds - L.R. & S.   0 0 0 0   0   121 Faderal Matching Funds - L.R. & S.   0 0 0 0   0   121 Faderal Matching Funds - L.R. & S.   0 0 0 0   0   150 Clarente Tax Distributions - General - D.   0 0 0 0   0   0   1503 Clarente Tax Distributions - General - D.   0 0 0   0   0   0   0   0   0   0					
INTERGOVERNMENTAL REVENUE:					
INTERGOVERNMENTAL REVENUE:	3200 Permits				
1121   Faderal Matching Funds - L.R. & S.   0   0   0   0   1416   Motor Vehicle Highway Distributions   0   0   0   0   0   1417   Local Road and Street   0   0   0   0   0   1501   Liquor Excise Tax Distributions   0   0   0   0   1502   Alcoholic Beverage Gallonage Tax Dist   0   0   0   0   1503   Cigarette Tax Distributions   0   0   0   0   1503   Cigarette Tax Distributions   0   0   0   0   1504   Cigarette Tax CICIF   151,708   271,636   1505   Cigarette Tax - Fire & Police Pension   0   0   0   0   0   0   0   0   0	INTERGOVERNIMENTAL REVENUE	0	0	. 0	0
1416 Motor Vehicle Highway Distributions   0   0   0   0   0   0   0   0   0		٠		ا م	
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions   0   0   0   0   1503 Cigarette Tax Distributions - General   0   0   0   0   0   1503 Cigarette Tax to CCIF   151,708   271,636   1505 Cigarette Tax to CCIF   151,708   271,636   1505 Cigarette Tax Fire & Police Pension   0   0   0   0   0   0   1600 State Payments   0   0   0   0   0   0   0   0   0					
1502 Alcoholic Beverage Gallonage Tax Dist   0					
1503 Cigarette Tax Distributions - General   0					
1504 Cigarette Tax to CCIF					
1600 State Payments		151,708		271,636	
2710 County Reimbursement for Services Other Grants & Reimbursements O O O O O O O O O O O O O O O O O O O	1505 Cigarette Tax - Fire & Police Pension	0			
Other Grants & Reimbursements	1600 State Payments			0	
CHARGES FOR SERVICES:				0	
CHARGES FOR SERVICES:         200 Police & Fire Protection Contracts         0         0           2501 Dog Pound & County Animal Contract         0         0         0           2707 Charges for Services.         0         0         0           3102 Cable Television Receipts         0         0         0           2301 Parking Receipts         0         0         0           2301 Parking Receipts         0         0         0           2702 Sale of Graves         0         0         0           2702 Sale of Graves         0         0         0           2703 Unities         0         0         0           2138 Interlocal Agreements         0         0         0           2402 Garbage and Trash Collection Fees         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           4101 Vehicle Inspection Fees         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           4101 Vehicle Inspection Fees         0         0         0           4101 Vehicle Inspection Fees         0         0         0           4101 Court Docket Fees         0         0	Other Grants & Reimbursements	-			
2206 Police & Fire Protection Contracts		<u>1</u> 51,708	0	271,636	0
2501 Dog Pound & County Animal Contract   0				_	
2707 Charges for Services					
3102 Cable Television Receipts   0   0   0   0   2301 Parking Receipts   0   0   0   0   0   0   0   0   0					
2301 Parking Receipts					
2801 Park Receipts       0       0         2702 Sale of Graves       0       0         1138 Interlocal Agreements       0       0         2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4101 Vehicle Inspection Fees       0       0         0       0       0         FINES AND FORFEITURES:       0       0         4101 Court Docket Fees       0       0         4104 Ordinance Violations       0       0         0       0       0         MISCELLANEOUS REVENUE:       0       0         5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6300 Special Assessments       0       0         0 Other Miscellaneous Revenue       0       0         0 Other Miscellaneous Revenue       0       0         0 Other Miscellaneous Revenue       0       0         0 Transfer From Parking Meter Fund       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From Non-Reverting I       0					
2702 Sale of Graves	2601 Park Receipts				
1138 Interlocal Agreements					
2402 Garbage and Trash Collection Fees   2715 Utilities - In Lieu of Taxes   0   0   0   0   0   0   0   0   0		0		ō	
A101 Vehicle Inspection Fees		. 0		0	
FINES AND FORFEITURES:	2715 Utilities - In Lieu of Taxes	0		. 0	
FINES AND FORFEITURES:	4101 Vehicle Inspection Fees	0		0	
4101 Court Docket Fees		0		0	0
4104 Ordinance Violations		[		_	
MISCELLANEOUS REVENUE:	1				
MISCELLANEOUS REVENUE:         0         0           5101 Sale of Property         0         0           5121 Insurance Reimbursements         0         0           5600 Refunds         0         0           6100 Interest on Investments         0         0           6300 Special Assessments         0         0           Other Miscellaneous Revenue         0         0           OTHER FINANCING SOURCES:         0         0           5201 Transfer From Parking Meter Fund         0         0           5202 Transfer From CCIF         0         0           5205 Transfer From Utility         0         0           5200 Transfer From Non-Reverting I         0         0           5200 Transfer From General         0         0           0         0         0	4104 Ordinance Violations ,				0
5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       0       0         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         OTHER FINANCING SOURCES:       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From General       0       0	MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       0       0         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       0         OTHER FINANCING SOURCES:       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From General       0       0		ا م		ما	
5600 Refunds       0       0         6100 Interest on Investments       0       0         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From General       0       0					,,, , , , , , , , , , , , , , , , , ,
6100 Interest on Investments       0       0         6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       0         OTHER FINANCING SOURCES:       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From General       0       0					
6300 Special Assessments       0       0         Other Miscellaneous Revenue       0       0         0       0       0         0       0       0         0       0       0         0       0       0         0       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From General       0       0         0       0       0					
Other Miscellaneous Revenue       0       0       0         0       0       0       0         0       0       0       0         0       0       0       0         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From CCIF       0       0       0         5205 Transfer From Utility       0       0       0         5200 Transfer From Non-Reverting I       0       0       0         5200 Transfer From General       0       0       0		0		ō	
OTHER FINANCING SOURCES:         0         0           5201 Transfer From Parking Meter Fund		0		Ō	
5201 Transfer From Parking Meter Fund		0	0	0	0
5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0					
5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0					
5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0	l l				
5200 Transfer From TIF	· ·		· · · · · · · · · · · · · · · · · · ·		<u>.</u>
5200 Transfer From General         0         0           0         0         0					
0 0 0					
	0200 Hansier From General				0
27.7,000	9999 Total Columns A and B			·····	0
	TOTO TOTAL CONTINUO A CARA DI LA	.01//00		2, 1,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	of	Accounts
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506 ID

YEAR CO

City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2391

	ESTIMATED AMOUNTS TO BE RECEIVED							
	- A -	- X -	В	- X -				
·	Jul. 1, 2000	- X - State Board	- <b>B -</b> Jan. 1, 2001					
	to	of Tax		State Board of Tax				
OTHER TAXES:	Dec. 31, 2000	Commissioners	to Dec. 31, 2001	Commissioners				
0201 Financial Institutions Tax	4,736	Commissioners	11,000	Commissioners				
0202 Auto and Aircraft Excise Tax	30,153		55,000					
0207 Wheel and Excise Surtax	0		0					
0212 County Option Income Tax (COIT)	0	0	0	0				
	34,889	. 0	66,000	0				
LICENSES AND PERMITS:								
3100 Licenses	0		0_					
3200 Permits , ,	0		0					
INITED COVERNMENT AL DEVENUE	0	0	0	0				
INTERGOVERNMENTAL REVENUE:								
1121 Federal Matching Funds - L.R. & S	0		0					
1416 Motor Vehicle Highway Distributions	0		0					
1501 Liquor Excise Tax Distributions	0		0					
1502 Alcoholic Beverage Gallonage Tax Dist	0		0					
1503 Cigarette Tax Distributions - General	0		- ŏ					
1504 Cigarette Tax to CCIF	0		ŏ					
1505 Cigarette Tax - Fire & Police Pension	0		0					
1600 State Payments	0		Ö	····				
2710 County Reimbursement for Services	0		Ö					
Other Grants & Reimbursements	0		Ö					
	0	0	0	0				
CHARGES FOR SERVICES:								
2206 Police & Fire Protection Contracts	0		0					
2501 Dog Pound & County Animal Contract	0		0					
2707 Charges for Services	0		0.					
3102 Cable Television Receipts	0		0	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>				
2301 Parking Receipts	0		0					
2601 Park Receipts	0		0					
1138 Interlocal Agreements	0		0					
2402 Garbage and Trash Collection Fees	0		0					
2715 Utilities - In Lieu of Taxes	0		Ö					
4601 Vehicle Inspection Fees	0		0					
'	0	0	0	0				
FINES AND FORFEITURES:								
4601 Court Docket Fees [	0		Ō					
4104 Ordinance Violations	. 0		0					
	0	0	0	0				
MISCELLANEOUS REVENUE:								
5101 Sale of Property	0		0					
5121 Insurance Reimbursements ,	0		0	·				
5600 Refunds	0		- 0					
6300 Special Assessments	- 0		0					
Other Miscellaneous Revenue	<del></del>							
Caron Miccollaneous Hoverius	- 0		- 0					
OTHER FINANCING SOURCES:				<u> </u>				
5201 Transfer From Parking Meter Fund	0	<del></del>	0					
5202 Transfer From CCIF	0		0					
5205 Transfer From Utility	0		0					
5200 Transfer From Non-Reverting I	0		0					
5200 Transfer From TIF	0		0					
5200 Transfer From General	0		0					
	0	0	0	0				
9999 Total Columns A and B	34,889	0	66,000	0				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed	by	State	Board	of	Accounts
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506

YEAR CO

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KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

City & Town Budget Form No. 2 (Rev. 1985)

# ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT (RATE) FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED							
·	- A -	- X -	- B -	- X -				
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board				
		of Tax						
OTHER TAXES:	to Dec. 31, 2000	ot rax Commissioners	to	of Tax				
0201 Financial Institutions Tax	5,931	Commissioners	Dec. 31, 2001 13,000	Commissioners				
0202 Auto and Aircraft Excise Tax	37,753	<u> </u>	69,000					
0207 Wheel and Excise Surtax	37,755		09,000					
0212 County Option Income Tax (COIT)	0	0						
oz iz county option income tax (corr)	43,684	0	82,000	0				
LICENSES AND PERMITS:	43,004		62,000					
3100 Licenses	0		o					
3200 Permits			. 0					
02001011111103	0	. 0	0	0				
INTERGOVERNMENTAL REVENUE:								
1121 Federal Matching Funds - L.R. & S	. 0		o					
1416 Motor Vehicle Highway Distributions	. 0		0					
1417 Local Road and Street	0		0					
1501 Liquor Excise Tax Distributions	0	· · · · · · · · · · · · · · · · · · ·	0					
1502 Alcoholic Beverage Gallonage Tax Dist	0		0					
1503 Cigarette Tax Distributions - General								
1504 Cigarette Tax to CCIF	- 0		0					
1505 Cigarette Tax to CCIF	- 0							
1600 State Payments	0	<u></u>	40,000	γ				
2710 County Reimbursement for Services	0		40,000					
Other Grants & Reimbursements								
Other Grants & Reinfodisements	0	0	40,000	0				
CHARGES FOR SERVICES:			40,000					
2206 Police & Fire Protection Contracts	o		_					
	0		0					
2501 Dog Pound & County Animal Contract 2707 Charges for Services	0		0					
3102 Cable Television Receipts	- 0	···						
2301 Parking Receipts	0							
2601 Park Receipts			0					
2702 Sale of Graves	0	· · · · · · · · · · · · · · · · · · ·		·····				
1138 Interlocal Agreements	0		0					
2402 Garbage and Trash Collection Fees								
2715 Utilities - In Lieu of Taxes	0		0					
4101 Vehicle Inspection Fees	0		- 0					
4101 Vehicle inspection rees	0	- 0		0				
FINES AND FORFEITURES:								
4101 Court Docket Fees	o		0					
4104 Ordinance Violations	0	,,						
+104 Oldinance Violations	- 0		. 0					
MISCELLANEOUS REVENUE:								
5101 Sale of Property	o		0	•				
5121 Insurance Reimbursements	- 0							
5600 Refunds	0							
	0		- 0					
6100 Interest on Investments	0		0					
6300 Special Assessments	0							
Other whotehaneous nevenue	0			0				
OTHER FINANCING SOURCES:								
5201 Transfer From Parking Meter Fund	ol		0					
	0		- 0					
5202 Transfer From CCIF	- 0		0					
	- 0		0					
5200 Transfer From Non-Reverting I	- 0							
5200 Transfer From TIF	0		0					
5200 Transfer From General			0					
ı	/11							
9999 Total Columns A and B	0 43,684	0	122,000	0				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	•		3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 6401

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A -	- X -	- B -	- X -			
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board			
	to	of Tax	to	of Tax			
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners			
0201 Financial Institutions Tax	0		0				
0202 Auto and Aircraft Excise Tax	O		0				
0207 Wheel and Excise Surtax	0		0				
0212 County Option Income Tax (COIT)	. 0	0	0	0			
LICENSES AND PERMITS:	0	0	0	0			
3100 Licenses	o		. о				
3200 Permits	0		0				
ozoo i omito i i i i i i i i i i i i i i i i i i	Ö	0		0			
INTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S	0		0				
1416 Motor Vehicle Highway Distributions	0		0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1503 Cigarette Tax Distributions - General	0		0				
1504 Cigarette Tax to CCIF	0		0				
1600 State Payments	0						
2710 County Reimbursement for Services	0		0				
Other Grants & Reimbursements							
	0	0	0	0			
CHARGES FOR SERVICES:							
2206 Police & Fire Protection Contracts	0		0				
2501 Dog Pound & County Animal Contract	0		0				
2707 Charges for Services	0		0				
3102 Cable Television Receipts	0		0				
2301 Parking Receipts	0		0				
2601 Park Receipts	0		0				
2702 Sale of Graves	0						
2402 Garbage and Trash Collection Fees	242,404		540,000				
2715 Utilities - In Lieu of Taxes	0		0.0,000				
4101 Vehicle Inspection Fees	Ö		. 0				
<u> </u>	242,404	0	540,000	0			
FINES AND FORFEITURES:							
4101 Court Docket Fees . , ,	0		0				
4104 Ordinance Violations	0		0				
MISCELLANEOUS REVENUE:	0	0	0	0			
5101 Sale of Property	o		0				
5101 Sale of Property	0						
5600 Refunds	0		Ö				
6100 Interest on Investments	30,499		40,000				
6300 Special Assessments	0		0				
Other Miscellaneous Revenue	0		0				
· .	30,499	0	40,000	0			
OTHER FINANCING SOURCES:							
5201 Transfer From Parking Meter Fund	0		0				
5202 Transfer From CCIF	0		0				
5205 Transfer From Utility	0		0				
5200 Transfer From Non-Reverting I	0		0				
5200 Transfer From General	0		700,000				
0200 Hansier Hom General	0	0	700,000	0			
9999 Total Columns A and B	272,903	ő	1,280,000				
			.,,				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

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<u>3</u> YPE KEY City & Town Budget Form No. 2 (Rev. 1985)

CITY OR TOWN OF

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BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0203

	ESTI	MATED AMOUNTS	TO BE RECEIVED	
·	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
OTHER TAXES:	to Dec. 31, 2000	of Tax Commissioners	to Dec. 31, 2001	of Tax Commissioners
0201 Financial Institutions Tax	0	•	0	0011111001011010
0202 Auto and Aircraft Excise Tax	0		0	
0207 Wheel and Excise Surtax	. 0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
LICENSES AND PERMITS:	0	0	0	0
3100 Licenses	o		0.	
3200 Permits	0		0.	
0200 Tollinto , ,	0	0		0
INTERGOVERNMENTAL REVENUE:		-		<u>_</u>
1121 Federal Matching Funds - L.R. & S	0		. 0	
1416 Motor Vehicle Highway Distributions	0		0	<u> </u>
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1505 Cigarette Tax - Fire & Police Pension	0		0	
1600 State Payments	0			
2710 County Reimbursement for Services	0		0	·
Other Grants & Reimbursements , .	0	0	0	0
CHARGES FOR SERVICES:	- 0	U		
2206 Police & Fire Protection Contracts	0		0	
2501 Dog Pound & County Animal Contract	0		_ <del></del>	, <u>.</u>
2707 Charges for Services	0		385,000	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0 :		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees	0		0	
2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees ,	0	0	0	
FINES AND FORFEITURES:	0	0	385,000	0
4101 Court Docket Fees			٥١	
4104 Ordinance Violations				
Stallands Violations	0	0	0	0
MISCELLANEOUS REVENUE:				
5101 Sale of Property	· 0		0	
5103 Insurance Reimbursements	0		_ 0	
5600 Refunds	. 0		0	
6100 Interest on Investments	13,142		24,000	
6300 Special Assessments , ,	0		0	
Other Miscellaneous Revenue	0		0	
OTHER FINANCING COURSES	13,142	. 0	24,000	0
OTHER FINANCING SOURCES:	۱ _		۱٫	
5201 Transfer From Parking Meter Fund	0		0	
5205 Transfer From Utility	0			
5200 Transfer From Non-Reverting I	ŏ			
5200 Transfer From TIF	<u> </u>		ŏ	
5200 Transfer From General	ō		0	
	0	0	0	0
9999 Total Columns A and B ,	13,142	0	409,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	of	Accounts

506 YEAR CO ΙĎ

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City	&	Town	Budget	Form	Ņο.	2	(Rev.	1985	)

CITY OR TOWN OF

BLOOMINGTON

MONROE

___COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED						
	- A -	- X -	- B -	- X -			
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board			
	to	of Tax	to	of Tax			
OTHER TAXES:	Dec. 31, 2000	Commissioners	Dec. 31, 2001	Commissioners			
0201 Financial Institutions Tax	0		0				
0202 Auto and Aircraft Excise Tax	0		0				
0207 Wheel and Excise Surtax	0		0				
0212 County Option Income Tax (COIT)	0		0	. 0			
	0	0	0	0			
LICENSES AND PERMITS:							
3100 Licenses	0	,	. 0				
3200 Permits	0		0				
INTERCOVERNMENTAL BEVENUE	0	0	0	0			
INTERGOVERNMENTAL REVENUE:			۱				
1121 Federal Matching Funds - L.R. & S	0		0				
1416 Motor Vehicle Highway Distributions . , ,	0		0				
1417 Local Road and Street	0		0				
1501 Liquor Excise Tax Distributions	0		0				
1502 Alcoholic Beverage Gallonage Tax Dist	0		0				
1504 Cigarette Tax to CCIF	0		0	<u></u>			
1505 Cigarette Tax - Fire & Police Pension	0		0				
1600 State Payments , , ,	0		0	. <u> </u>			
2710 County Reimbursement for Services			. 0				
Other Grants & Reimbursements , ,	0		0				
Other Grante & Hombardonnes I. I. I. I. I.	Ö	0	0	0			
CHARGES FOR SERVICES:	<u>,</u>						
2206 Police & Fire Protection Contracts	0		o				
2501 Dog Pound & County Animal Contract	0		. 0				
2707 Charges for Services	234,217		950,000				
3102 Cable Television Receipts	0		0				
2301 Parking Receipts	0		0				
2601 Park Receipts	. 0		0				
2702 Sale of Graves	0		0				
1138 Interlocal Agreements	0		0				
2402 Garbage and Trash Collection Fees	0		0				
2715 Utilities - In Lieu of Taxes	0		0				
4101 Vehicle Inspection Fees	0		0				
<u> </u>	234,217	0	950,000	0			
FINES AND FORFEITURES:			_				
4101 Court Docket Fees	0		0				
4104 Ordinance Violations	0	0		0			
MISCELLANEOUS REVENUE:	<u>_</u>	U					
5101 Sale of Property	o		o				
5101 Sale of Property	0						
5600 Refunds	0		Ö				
6100 Interest on Investments	0		0				
6300 Special Assessments	ŏ		ő				
Other Miscellaneous Revenue	Ö		0				
Surgicial Surgic	Ö	0	0	0			
OTHER FINANCING SOURCES:							
5201 Transfer From Parking Meter Fund	0		0				
5202 Transfer From CCIF	0		0				
5205 Transfer From Utility	0		0	· · · · · · · · · · · · · · · · · · ·			
5200 Transfer From Non-Reverting I	0		0				
5200 Transfer From TIF	0		. 0				
5200 Transfer From General	0		0				
].	0	0	0	0			
9999 Total Columns A and B	234,217	0	950,000	0			
		1					

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	by	State	Board	of	Accounts
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CITY OR TOWN OF

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YEAR CO TYPE

KEY

BLOOMINGTON

City & Town Budget Form No. 2 (Rev. 1985)

MONROE

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0342

A SECTION AND ADMINISTRATION OF THE PROPERTY O				
	ESTI	MATED AMOUNTS	TO BE RECEIVED	
	- A -	- X -	- B -	- X -
	Jul. 1, 2000	State Board	Jan. 1, 2001	State Board
OTHER TAXES:	to Dec. 31, 2000	of Tax Commissioners	to Dec. 31, 2001	of Tax Commissioners
0201 Financial Institutions Tax	1,515	Commissioners	2,700	Commissioners
0202 Auto and Aircraft Excise Tax	9,644		15,000	
0207 Wheel and Excise Surtax	. 0		0	
0212 County Option Income Tax (COIT)	0	0	0	0
HOEMOEO AND DEDINITO	11,159	0	17,700	0
LICENSES AND PERMITS: 3100 Licenses	o		_	
3200 Permits	0		0	
0200   Ginnes 7 , 7 , 7 , 7 , 7 , 7 , 7 , 7 , 7 , 7	0	0	0	. 0
INTERGOVERNMENTAL REVENUE:	<u> </u>		<u> </u>	<u></u>
1121 Federal Matching Funds - L.R. & S	. 0	•	0	
1416 Motor Vehicle Highway Distributions	0		0	
1417 Local Road and Street	0		0	
1501 Liquor Excise Tax Distributions , .	0		0	
1502 Alcoholic Beverage Gallonage Tax Dist	0		0	
1503 Cigarette Tax Distributions - General	0		0	
1504 Cigarette Tax to CCIF	0		0	
1506 Cigarette Tax - Fire & Police Pension	221,047		420,000	
1600 State Payments	. 0		0	
Other Grants & Reimbursements	0			
Other Grants & Reimbursements	221,047	0	420,000	
CHARGES FOR SERVICES:	. 221,017	<u> </u>	420,000	
2206 Police & Fire Protection Contracts	. 0		О	
2501 Dog Pound & County Animal Contract	. 0		0	
2707 Charges for Services	0		0	
3102 Cable Television Receipts	0		0	
2301 Parking Receipts	0		0	
2601 Park Receipts	0		0	
2702 Sale of Graves	0		0	· · · · · · · · · · · · · · · · · · ·
1138 Interlocal Agreements	0		0	
2402 Garbage and Trash Collection Fees 2715 Utilities - In Lieu of Taxes	0		0	
4101 Vehicle Inspection Fees	0		0	
4101 Vehicle hispothering cos	0	0	0	
FINES AND FORFEITURES:				
4101 Court Docket Fees	. 0		0	
4104 Ordinance Violations	0		0	
	0	0	0	0
MISCELLANEOUS REVENUE:	ا م		0	•
5101 Sale of Property	0		0	
5121 Insurance Reimbursements , , , , , , , , , , , , , , , , , , ,	0		0	· · · · · · · · · · · · · · · · · · ·
6100 Interest on Investments	20,424		70,000	
6300 Special Assessments	9,347		17,000	<del></del>
Other Miscellaneous Revenue	0		0	
	29,771	0	87,000	Ö
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	0		0	
5202 Transfer From CCIF	0		0	
5205 Transfer From Utility	0		0	
5200 Transfer From Non-Reverting I	0		0	
5200 Transfer From TIF	0		0	
5200 Transfer From General	0	0	0	0
9999 Total Columns A and B	261,978	0	524,700	
Total Solutions and D. 1 C. 1 T. 1 T. 1			321,700	
		ľ	· ·	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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BLOOMINGTON

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0341

### OTHER TAXES:   Dotter Taxes   Do		ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:         Dec. 31, 2000         commissioners         Dec. 31, 2001         Commissioners           Q201 Financial Institutions Tax.         1,1515         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         2,700         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1		- A -	- X -	- B -	- X -	
OTHER TAXES:         Dec. 31, 2000         commissioners         Dec. 31, 2001         Commissioners           Q201 Financial Institutions Tax.         1, 1515         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,760         2,770         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1 <td< td=""><td></td><td>Jul. 1, 2000</td><td>State Board</td><td>Jan. 1, 2001</td><td>State Board</td></td<>		Jul. 1, 2000	State Board	Jan. 1, 2001	State Board	
Q201 Financial Institutions Tax	•					
2020 Auto and Alricraft Excise Tax	OTHER TAXES:		Commissioners			
Q207 Wheel and Excise Surtax				2,700		
Q212 County Option Income Tax (COIT)   0   0   0   0   0   0   0   0   0				15,000		
UICENSES AND PERMITS:		-				
	0212 County Option Income Tax (COIT)					
3100 Licenses   0	LICENICEC AND DEDMITE.	11,159	0	17,700	0	
3200 Permits		^		۸		
NTTERGOVERNMENTAL REVENUE:						
INTERGOVERNMENTAL REVENUE:   1121 Federal Matching Funds - L.R. & S.   0	0200   earling		0			
1416 Motor Vehicle Highway Distributions	INTERGOVERNMENTAL REVENUE:					
1416 Motor Vehicle Highway Distributions	1121 Federal Matching Funds - L.R. & S	0		О		
1501 Liquor Excise Tax Distributions   0   0   0   0   1502 Alcoholic Beverage Gallonage Tax Dist   0   0   0   0   0   1503 Cigarette Tax Distributions - General   0   0   0   0   0   1504 Cigarette Tax to CCIF   0   0   0   0   0   1505 Cigarette Tax Fire & Police Pension   312,068   560,000   1600 State Payments   0   0   0   0   0   0   0   0   0		0		0		
1502 Alcoholic Beverage Gallonage Tax Dist   0	1417 Local Road and Street			0		
1503 Cigarette Tax Distributions - General   0						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension   312,068   560,000     1600 State Payments   0						
1600 State Payments   0						
2710 County Reimbursement for Services Other Grants & Reimbursements						
Other Grants & Reimbursements         0         0         0           CHARGES FOR SERVICES:         312,068         0         560,000         0           2206 Police & Fire Protection Contracts         0         0         0         2501 Dog Pound & County Animal Contract         0         0         0         2707 Charges for Services.         0         0         0         0         3102 Cable Television Receipts         0         0         0         0         2301 Parking Receipts         0         0         0         2301 Parking Receipts         0         0         0         2601 Park Receipts         0         0         0         0         0         0         0         2601 Park Receipts         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0						
CHARGES FOR SERVICES:						
CHARGES FOR SERVICES:         0         0         0           2206 Police & Fire Protection Contracts         0         0         0           2501 Dog Pound & County Animal Contract         0         0         0           2707 Charges for Services.         0         0         0           3102 Cable Television Receipts         0         0         0           2301 Parking Receipts         0         0         0           2601 Park Receipts         0         0         0           2702 Sale of Graves         0         0         0           2138 Interlocal Agreements         0         0         0           2402 Garbage and Trash Collection Fees         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           24101 Vehicle Inspection Fees         0         0         0           4101 Vehicle Inspection Fees         0         0         0           4101 Court Docket Fees         0         0         0           4101 Outr Docket Fees         0         0         0           4102 Ordinance Violations         0         0         0           5101 Sale of Property         0         0         0	Other Grants & Reimbursements					
2206 Police & Fire Protection Contracts   0   0   0   0   0   0   0   0   0	CHARGES FOR SERVICES	312,000		360,000	<u> </u>	
2501 Dog Pound & County Animal Contract   2707 Charges for Services   0		n		ا م		
2707 Charges for Services.   0   0   0   3102 Cable Television Receipts   0   0   0   0   2301 Parking Receipts   0   0   0   0   2601 Park Receipts   0   0   0   0   0   2702 Sale of Graves   0   0   0   0   0   138 Interlocal Agreements   0   0   0   0   0   2402 Garbage and Trash Collection Fees   0   0   0   0   0   0   0   0   0						
3102 Cable Television Receipts   0						
2301 Parking Receipts   0						
2601 Park Raceipts         0         0         0           2702 Sale of Graves         0         0         0           1138 Interlocal Agreements         0         0         0           2402 Garbage and Trash Collection Fees         0         0         0           2715 Utilities - In Lieu of Taxes         0         0         0           4101 Vehicle Inspection Fees         0         0         0           6101 Vehicle Inspection Fees         0         0         0           6101 Vehicle Inspection Fees         0         0         0           6102 Current Vehicle Inspection Fees         0         0         0           6102 Current Vehicle Inspection Fees         0         0         0           6103 Current Vehicle Inspection Fees         0         0         0           4104 Ordinance Vehicle Fees         0         0         0         0           4104 Ordinance Violations         0         0         0         0           4104 Ordinance Violations         0         0         0         0           MISCELLANEOUS REVENUE:         0         0         0         0           5121 Insurance Reimbursements         0         0         0         0		0		0		
1138   Interlocal Agreements		0		0		
2402 Garbage and Trash Collection Fees       0       0         2715 Utilities - In Lieu of Taxes       0       0         4101 Vehicle Inspection Fees       0       0         0       0       0       0         FINES AND FORFEITURES:       0       0       0         4101 Court Docket Fees       0       0       0         4104 Ordinance Violations       0       0       0         5101 Sale of Property       0       0       0         5101 Sale of Property       0       0       0         5121 Insurance Reimbursements       0       0       0         5600 Refunds       0       0       0         6300 Special Assessments       25,736       90,000         6300 Special Assessments       18,113       35,000         Other Miscellaneous Revenue       0       0         43,849       0       125,000       0         OTHER FINANCING SOURCES:       0       0         5201 Transfer From Parking Meter Fund       0       0       0         5202 Transfer From Utility       0       0       0         5200 Transfer From Mon-Reverting I       0       0       0         5200 Transfer From G		· ·				
2715 Utilities - In Lieu of Taxes		1.100				
A 101 Vehicle Inspection Fees   O						
STATE   STAT						
FINES AND FORFEITURES:         4101 Court Docket Fees         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>4101 Vehicle Inspection Fees</td> <td></td> <td></td> <td></td> <td></td>	4101 Vehicle Inspection Fees					
A 101 Court Docket Fees	FINES AND EODEFITHDES.		<u> </u>	0	<u>_</u>	
A 104 Ordinance Violations				0		
Description	<b>.</b>					
MISCELLANEOUS REVENUE:         0         0           5101 Sale of Property         0         0           5121 Insurance Reimbursements         0         0           5600 Refunds         0         0           6100 Interest on Investments         25,736         90,000           6300 Special Assessments         18,113         35,000           Other Miscellaneous Revenue         0         0           0 Other Miscellaneous Revenue         0         0           5201 Transfer From Parking Meter Fund         0         0           5202 Transfer From CCIF         0         0           5205 Transfer From Utility         0         0           5200 Transfer From Non-Reverting I         0         0           5200 Transfer From General         0         0           0         0         0	115+ Oranianos violations, , , , , , , , , , , , ,		<u></u>		<u> </u>	
5101 Sale of Property       0       0         5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       25,736       90,000         6300 Special Assessments       18,113       35,000         Other Miscellaneous Revenue       0       0         0 Other Financing Sources:       0       0         5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From General       0       0	MISCELLANEOUS REVENUE:					
5121 Insurance Reimbursements       0       0         5600 Refunds       0       0         6100 Interest on Investments       25,736       90,000         6300 Special Assessments       18,113       35,000         Other Miscellaneous Revenue       0       0         0       43,849       0       125,000       0         0       0       125,000       0         0       0       0       0       0         5201 Transfer From Parking Meter Fund       0       0       0       0         5202 Transfer From CCIF       0       0       0       0         5205 Transfer From Utility       0       0       0       0         5200 Transfer From Non-Reverting I       0       0       0       0         5200 Transfer From General       0       0       0       0		0		0		
6100 Interest on Investments		0		0		
6100 Interest on Investments       25,736       90,000         6300 Special Assessments       18,113       35,000         Other Miscellaneous Revenue       0       0         0       43,849       0       125,000       0         0       0       125,000       0         0       0       0       0       0         5201 Transfer From Parking Meter Fund       0       0       0       0         5202 Transfer From CCIF       0       0       0       0       0         5205 Transfer From Utility       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0						
Other Miscellaneous Revenue         0         0           43,849         0         125,000         0           OTHER FINANCING SOURCES:         0         0         125,000         0           5201 Transfer From Parking Meter Fund         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<	6100 Interest on Investments					
A3,849   O 125,000   O						
OTHER FINANCING SOURCES:         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>Other Miscellaneous Revenue</td> <td></td> <td></td> <td></td> <td></td>	Other Miscellaneous Revenue					
5201 Transfer From Parking Meter Fund       0       0         5202 Transfer From CCIF       0       0         5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0	OTUET ENVANOUNG COURSES	43,849	0	125,000	0	
5202 Transfer From CCIF						
5205 Transfer From Utility       0       0         5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0         0       0       0						
5200 Transfer From Non-Reverting I       0       0         5200 Transfer From TIF       0       0         5200 Transfer From General       0       0         0       0       0						
5200 Transfer From TIF						
5200 Transfer From General         0         0         0           0         0         0         0						
0 0 0						
	5250 Hallaisi Holli Gollordi		0		o	
	9999 Total Columns A and B	367,076		702,700		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

	CITY OF BLOOMI	4		MONROE
503 2001	TAXING UNI	T	- ·	COUNTY
ID YEAR CO TYPE KEY				
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	ORIGINAL	ARAOLINIT AE	יייייייייייייייייייייייייייייייייייייי	FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF		REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
	AFFROFRIATION	OR BOARD	BOAND	TAX COMMINIOSIONERS
FUND: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION:	
100000 PERSONAL SERVICES	484,792	0		
200000 SUPPLIES	33,250	0		
300000 OTHER SERVICES AND CHARGE	ES 81,908	0		
400000 CAPITAL OUTLAY	5,500	0		
9999 TOTAL	605,450	0		
FUND: GENERAL	DEPARTMENT:	CITY CLERK	FUNCTION:	
100000 PERSONAL SERVICES	78,783	0		
200000 SUPPLIES	2,660	0		
300000 OTHER SERVICES AND CHARGE	S 695	0	**************************************	
400000 CAPITAL OUTLAY	1,800	0		
9999 TOTAL	83,938	0		
FUND: GENERAL	DEPARTMENT:	CITY COUNCIL	FUNCTION:	·
100000 PERSONAL SERVICES	216,857	0		
200000 SUPPLIES	1,500	0		
300000 OTHER SERVICES AND CHARGE	S 5,400	0		
400000 CAPITAL OUTLAY	5,500	0		
9999 TOTAL	229,257	0		
	FUND:		TOTAL:	
8/24/00 11:18 AM Page 1 of 16		Y IF DEPARTMENTALIZED)		

	_	CITY OF BLOOMIN	NGTON	•	MONROE
503 2001		TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY					
				A L L L CHILDING A RILL	
		ORIGINAL			FINAL BUDGET AFTER
	•	PUBLISHED	AMOUNT AP		REDUCTION ORDERED
	•	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
•		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
				•	
FUND: GENERAL		DEPARTMENT: C	CONTROLLER	FUNCTION:	
100000 PERSONAL SER	VICES	407,619	0		
200000 SUPPLIES		13,250	. 0		
300000 OTHER SERVICE	ES AND CHARGES	. 47,820	. 0		
400000 CAPITAL OUTLA	Y	9,000	0		
9999 TOTAL		477,689	0		
			11		
				•	
FUND: GENERAL		DEPARTMENT: E	ENGINEERING	FUNCTION:	
100000 PERSONAL SER	VICES	285,084	0		·
200000 SUPPLIES		11,000	0		·
300000 OTHER SERVICE	ES AND CHARGES	28,652	0		
400000 CAPITAL OUTLA	Υ .	18,600	0		
9999 TOTAL		343,336	. 0		
		:	<del></del> -		
				•	
FUND: GENERAL		DEPARTMENT: F	FIRE	FUNCTION:	
100000 PERSONAL SER	VICES	4,853,570	0	·	
200000 SUPPLIES		186,600	0		
300000 OTHER SERVICE	ES AND CHARGES	183,720	0		
400000 CAPITAL OUTLA	Y	82,800	0		
9999 TOTAL	•	5,306,690	0		
		<u> </u>	<u> </u>		,
		FUND:		TOTAL:	
8/24/00 11:18 AM Page 2 of 16		(ONLŸ	/ IF DEPARTMENTALIZED)		

		CITY OF BLOOMIN	NGTON		MONROE
503 2001		TAXING UNI	r		COUNTY
ID YEAR CO TYPE	KEY				
		ORIGINAL PUBLISHED	AMOUNT API	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		207.1.12	
			•		
FUNI	D: GENERAL	DEPARTMENT: C	CAFR	FUNCTION:	
	100000 PERSONAL SERVICES	399,808	0		
	200000 SUPPLIES	7,750	. 0		
	300000 OTHER SERVICES AND CHARGES	32,488	0		
	400000 CAPITAL OUTLAY	14,500	. 0		
	9999 TOTAL	454,546	0	1.101.011.001	
FUNI	D: GENERAL	DEPARTMENT: <u>L</u> 428,757	_EGAL0	FUNCTION:	
그 사람들이 되었다. 	200000 SUPPLIES	21,325	0		
	300000 OTHER SERVICES AND CHARGES	53,340	0		
a da a a a a a a a a a a a a a a a a a	400000 CAPITAL OUTLAY	5,400	0	·	
	9999 TOTAL	508,822	0		
FUNI	D: GENERAL	DEPARTMENT: N	MAYOR	FUNCTION:	
	100000 PERSONAL SERVICES	337,342	0		
	200000 SUPPLIES	2,100	0		
	300000 OTHER SERVICES AND CHARGES	125,219	0	•	
	400000 CAPITAL OUTLAY	5,685	0		· .
	9999 TOTAL	470,346	0		
8/24/00 11:18 AM Page 3 of 16		FUND: (ONLY	'IF DEPARTMENTALIZED)	TOTAL:	

						CITY OF BLOOMI	NGTON	_	MONROE
503	2001			<u> </u>		TAXING UNI	T		COUNTY
ID	YEAR C	CO	TYPE	KEY					
					Γ	ORIGINAL		·····	FINAL BUDGET AFTER
				•		PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					Ĺ	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			FUND:	GENERAL	,	DEPARTMENT: 5	SANITATION	FUNCTION:	
				100000 PERSONAL SERVICES		. 0	0		
				200000 SUPPLIES		0	0		
				300000 OTHER SERVICES AND C	HARGES	700,000	0		•
				400000 CAPITAL OUTLAY		0	0		
•				9999 TOTAL		700,000	. 0		
			FUND:	GENERAL		DEPARTMENT: <u>I</u>	HAND	FUNCTION:	
٠.			constitution of the second constitution of the s	100000 PERSONAL SERVICES	Γ	455,161	0		
				200000 SUPPLIES		8,868	0		
				300000 OTHER SERVICES AND C	HARGES	215,254	. 0		
			iā.	400000 CAPITAL OUTLAY		16,300	0		
				9999 TOTAL		695,583	0		
			•		Ĺ				
			FUND:	GENERAL		DEPARTMENT: I	PUBLIC WORKS	FUNCTION:	
				100000 PERSONAL SERVICES		455,248	0		
				200000 SUPPLIES		83,700	0		
				300000 OTHER SERVICES AND C	HARGES	1,037,894	. 0		
				400000 CAPITAL OUTLAY	·	5,400	0		
				9999 TOTAL	ſ	1,582,242	0		
					_	FUND:	/ IE DEPARTMENTALIZED)	TOTAL:	
_		_				tt ini v	/ IE I IERAK I WENI LALI / E. 1		

				CITY OF BLOOMING	GTON	•	MONROE
503 2001				TAXING UNIT			COUNTY
ID YEAR	CC	) TYPE	KEY				
				ORIGINAL			FINAL BUDGET AFTER
				PUBLISHED	AMOUNT API		REDUCTION ORDERED
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		•		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		FUND:	GENERAL	DEPARTMENT: IT:	S	FUNCTION	· 
			100000 PERSONAL SERVICES	812,313	0		
			200000 SUPPLIES	9,000	0		
			300000 OTHER SERVICES AND CHARGES	355,606	0		
•			400000 CAPITAL OUTLAY	18,100	0		***************************************
			9999 TOTAL	1,195,019	. 0		•
						•	•
		_ FUND:	: GENERAL	DEPARTMENT:		FUNCTION	
		e e e e e e e e e e e e e e e e e e e	100000 PERSONAL SERVICES		0		
			200000 SUPPLIES		. 0		
:			300000 OTHER SERVICES AND CHARGES		0		
gi yar.		ng kasak	400000 CAPITAL OUTLAY		0		- WHITTHE 171100 1001 - 1
			9999 TOTAL	0	0		
	•						
		_ FUND:	GENERAL	DEPARTMENT: GI	ENERAL FUND TOTAL	FUNCTION	•
			100000 PERSONAL SERVICES	15,480,258	0		
			200000 SUPPLIES	609,412	0		
			300000 OTHER SERVICES AND CHARGES	3,420,279	0		
			400000 CAPITAL OUTLAY	1,060,330	0		
			9999 TOTAL	20,570,279	0		

		CITY OF BLOOMIN	GTON	•	MONROE
503 2001	. Processor	TAXING UNIT			COUNTY
ID YEAR CO TYPE	KEY				•
		ORIGINAL	·	<u> </u>	FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
					·
FUND: F	PARKS & RECREATION	DEPARTMENT: _	4 444	FUNCTION:	-
. 1	00000 PERSONAL SERVICES	2,820,178	0		
2	00000 SUPPLIES	478,529	0	- Tamana	
3	00000 OTHER SERVICES AND CHARGES	1,018,747	0		
4	00000 CAPITAL OUTLAY	1,061,924	0		,
	9999 TOTAL	5,379,378	0		
I I I I I I I I I I I I I I I I I I I				FUNDATION	
FUND: F	POLICE EDUCATION	DEPARTMENT:		FUNCTION:	
1	00000 PERSONAL SERVICES	0	0		
The second secon	00000 SUPPLIES	0	0		
· (1) [1] · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) · (1) ·	00000 OTHER SERVICES AND CHARGES	25,000	0	Name -	
4	00000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	25,000	0		
a distribution of the second o					
		1		·	
FUND: F	POLICE DISPATCH TRNG.	DEPARTMENT:		FUNCTION:	
1	00000 PERSONAL SERVICES	0	0		
2	00000 SUPPLIES	0	0		
3	00000 OTHER SERVICES AND CHARGES	8,000	0		
4	.00000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	8,000	0		
		FUND:	IF DEPARTMENTALIZED)	TOTAL	0.010000
8/24/00 11:18 AM Page 7 of 16		(ONL)	IL DELAK HMENTALIZED)		

		CITY OF BLOOMIN	IGTON		MONROE
503 2001		TAXING UNIT		•	COUNTY
ID YEAR CO	TYPE KEY		· ·		
	·	ORIGINAL			FINAL BUDGET AFTER
,		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: TELECOMMUNICATIONS	DEPARTMENT:_		FUNCTION:	
	100000 PERSONAL SERVICES	0	0	the terminal and the te	
	200000 SUPPLIES	0	0	· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES AND CHARGES	204,216	0	-	
	400000 CAPITAL OUTLAY	31,963	0		
	9999 TOTAL	236,179	0		
	FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION:	
÷	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	466,500	0		
	300000 OTHER SERVICES AND CHARGES	35,000	0		
	400000 CAPITAL OUTLAY	1,077,000	0		
	9999 TOTAL	1,578,500	0		
	FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:_		FUNCTION:	
	100000 PERSONAL SERVICES	1,544,858	0		
	200000 SUPPLIES	360,700	0	· .	
- 1	300000 OTHER SERVICES AND CHARGES	987,318	0	<u> </u>	
	40000 CAPITAL OUTLAY	102,300	0		
	9999 TOTAL	2,995,176	0		
8/24/00 11:18 AM Page		FUND:(ONLY	IF DEPARTMENTALIZED)	TOTAL:	

					CITY OF BLOOMIN	GTON	•	MONROE
503	2001				TAXING UNIT			COUNTY
ID	YEAR	CO	TYPE	KEY				
				· ·	ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
				•				•
	_						•	•
			FUND	PARKING ENFORCEMENT	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	477,886	0		
				200000 SUPPLIES	34,800	0		
				300000 OTHER SERVICES AND CHARGES	595,729	0		
				400000 CAPITAL OUTLAY	143,600	0		
				9999 TOTAL	1,252,015	. 0		
				,		<u>.</u>		
					_			
			FUND	: ROSEHILL	DEPARTMENT:		FUNCTION	:
				100000 PERSONAL SERVICES	286,378	0		
				200000 SUPPLIES	62,138	0		
				300000 OTHER SERVICES AND CHARGES	69,643	0		
				400000 CAPITAL OUTLAY	1,800	0		
				9999 TOTAL	419,959	0		
					· · · · · · · · · · · · · · · · · · ·			
			FUND	: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION	
		<u>                                     </u>		·				
				100000 PERSONAL SERVICES	0	0	:	
				200000 SUPPLIES	0	0		
•				300000 OTHER SERVICES AND CHARGES	0	. 0		
				400000 CAPITAL OUTLAY	175,000	0	-	
			ė.	9999 TOTAL	175,000	0	10	
				'				
					FUND:		TOTAL	:
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	•					CITY OF BLOOMIN	IGTON		MONROE
503	2001				·	TAXING UNIT	Γ		COUNTY
ID	YEAR		CO	TYPE	KEY				•
						ORIGINAL	•		FINAL BUDGET AFTER
						PUBLISHED _	AMOUNT AP		REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
					*				
_			_						
				FUND:	PARK BOND	DEPARTMENT:		FUNCTION:	
									-
					100000 PERSONAL SERVICES	0	0		
					200000 SUPPLIES	0	0		
					300000 OTHER SERVICES AND CHARGES	432,415	0		
					400000 CAPITAL OUTLAY	0	0		·
					9999 TOTAL	432,415	0		
					0000 101112	102,110			
				FUND	TRUCK ROUTE BOND	DEPARTMENT:		FUNCTION:	
		Į.		1 0110	TROOK ROOTE BOND	J DELAKTIMENT:_		TONOTION.	
					100000 PERSONAL SERVICES	0	0		
					200000 SUPPLIES	0	0		
	•				300000 OTHER SERVICES AND CHARGES	190,070	0	· ·	
					400000 CAPITAL OUTLAY	0	0		
			,		9999 TOTAL	190,070			
						·			
				FUND:	1998 STREET BOND	DEPARTMENT:		FUNCTION:	•
								•	
					100000 PERSONAL SERVICES		<u> </u>		
					200000 SUPPLIES		0		-
					300000 OTHER SERVICES AND CHARGES	485,219		· .	
					400000 CAPITAL OUTLAY		0		
					9999 TOTAL	485,219	. 0	· · · · · · · · · · · · · · · · · · ·	
								-	<u>IL</u>
-						FUND:		TOTAL:	
. <u>a</u>	/24/00 11	·12 Δ1/	Page	10 of 16			IF DEPARTMENTALIZED)		-
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				•	CITY OF BLOOMIN	NGTON ·		MONROE
503	2001				TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY				
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP		REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
								•
	. [		FUND	: 1999 PARK BOND - GOLF	DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	0	0	,	-
				300000 OTHER SERVICES AND CHARGES		0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	119,130	0		
						<u> </u>	<u> </u>	<u>                                     </u>
			FUND	: 2000 REDEV. BOND (WHITEHALL)	DEPARTMENT:		FUNCTION:	
<u> </u>					_			
				100000 PERSONAL SERVICES	0	0		· · · · · · · · · · · · · · · · · · ·
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	127,898	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	127,898	. 0		
			FUND	: BMFC LEASE (PARKING)	DEPARTMENT:	•	FUNCTION:	
	L		. 5.15	<u> </u>				
				100000 PERSONAL SERVICES	0	0		
				200000 SUPPLIES	. 0	0	·	
				300000 OTHER SERVICES AND CHARGES	365,000	0		
				400000 CAPITAL OUTLAY	0	0		
				9999 TOTAL	365,000	0		
					<del></del>			
					FUND: _		TOTAL:	
					· · · · · · · · · · · · · · · · · · ·	/ IE DEPARTMENTALIZED)		

						CITY OF BLOOMIN	GTON		MONROE
503	2001					TAXING UNIT	-		COUNTY
ID	YEAR		СО	TYPE	KEY			·	
						ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
					·	•			
				FUND	BMFC LEASE (CONV CTR)	DEPARTMENT:		FUNCTION:	
					100000 PERSONAL SERVICES	0	0		
					200000 SUPPLIES	0	0		
					300000 OTHER SERVICES AND CHARGES	159,500	0	•	
					400000 CAPITAL OUTLAY	0	0		
					9999 TOTAL	159,500	0		·
				FUND	BMFC LEASE (FIRE HDQ)	DEPARTMENT:_		FUNCTION:	
					100000 PERSONAL SERVICES	0	0		
					200000 SUPPLIES	0	0		
	·				300000 OTHER SERVICES AND CHARGES	241,000	0		,
					400000 CAPITAL OUTLAY	0	0		
					9999 TOTAL	241,000	0		
				FUND	: BMFC LEASE (SHOWERS)	DEPARTMENT:		FUNCTION:	
		٠			100000 PERSONAL SERVICES	0	0	41411	
					200000 SUPPLIES	0	. 0		
					300000 OTHER SERVICES AND CHARGES	601,089	0		
					400000 CAPITAL OUTLAY	. 0	0		
•	.*				9999 TOTAL	601,089	0		
						FUND:		TOTAL:	
8/	′24/00 11:	18 AM	Page	12 of 16			IF DEPARTMENTALIZED)		

						CITY OF BLOOMIN	IGTON		MONROE
503	2001					TAXING UNI	Γ		COUNTY
ID	YEAR	CO	TYPE	KEY					
				•					
						ORIGINAL			FINAL BUDGET AFTER
						PUBLISHED		PROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
						APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
								•	
					1 1 1				
			FUND	: BMFC LEASE (POLICE)		DEPARTMENT:		FUNCTION:	
				100000 PERSONAL SERVICES		0	0		T
				200000 SUPPLIES		0	0	-	
				300000 OTHER SERVICES AND	CHARGES	83,500	0		
				400000 CAPITAL OUTLAY		0	0		
				9999 TOTAL		83,500	0		<u> </u>
			FUND	: BMFC LEASE (98 STREET)		DEPARTMENT: _		FUNCTION:	
				400000 DEDCOMAL CEDVICES			0		
				100000 PERSONAL SERVICES		0			
				200000 SUPPLIES		0	0		
			*	300000 OTHER SERVICES AND	CHARGES	678,500	0		
				400000 CAPITAL OUTLAY		0	0	,	
				9999 TOTAL		678,500	0	·	
						1.			
		<u> </u>	FUND	: CUM CAP IMP (CIG)		DEPARTMENT:_		FUNCTION	
				100000 DEDCONAL SERVICES		0	0		
				100000 PERSONAL SERVICES					
	*			200000 SUPPLIES		280,000	. 0		
				300000 OTHER SERVICES AND	CHARGES	0	0		
				400000 CAPITAL OUTLAY		0	0		
				9999 TOTAL	÷	280,000	0		
						FUND:		GRAND TOTAL	
8.	/24/00 11:18 Al	И Page	13 of 16			(ONLY	IF DEPARTMENTALIZED		

					CITY OF BLOOMIN	NGTON		MONROE
503	2001				TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY				
					ORIGINAL			FINAL BUDGET AFTER
					PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
						-		
			-				•	
			FUND	: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:		FUNCTION:	
	•				_			
				100000 PERSONAL SERVICES	0	. 0		
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	0	0		
				400000 CAPITAL OUTLAY	768,293	. 0	(	
				9999 TOTAL	768,293	0		
							•	
			FUND	: CUM CAP IMP (RATE)	DEPARTMENT:		FUNCTION:	
			1 0110	. <u></u>				
				100000 PERSONAL SERVICES	0	0		-
				200000 SUPPLIES	0	0		
				300000 OTHER SERVICES AND CHARGES	0	0		
				400000 CAPITAL OUTLAY	1,214,550	0	· · · · · · · · · · · · · · · · · · ·	
				9999 TOTAL	1,214,550	0	<del></del>	
				3333 TOTAL	1,214,000	<u> </u>		
Ī	l I	1 1			1		-i wa -i a w	
			FUND	: SANITATION	DEPARTMENT: _		FUNCTION	
				100000 PERSONAL SERVICES	827,576	0		"
				200000 SUPPLIES	68,750	0		
				300000 OTHER SERVICES AND CHARGES	439,809	. 0		
				400000 CAPITAL OUTLAY	178,800	0		
				9999 TOTAL	1,514,935	0		
				•	FUND:		TOTAL	•
						' IF DEPARTMENTALIZED)		
5	/24/00 11:18	AM Page	: 14 of 16		(01121	= =. ,=,		

2001   TAXING UNIT								CITY OF BLOOMIN	IGTON		MONROE
PURD: RISK MANAGEMENT   DEPARTMENT: FUNCTION:   PUNCTION:     PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PUNCTION:   PU	503	2001					,	TAXING UNIT	T		COUNTY
PUBLISHED   AMOUNT APPROVED BY   REDUCTION ORDERED   BUDGET   LOCAL COUNCIL   TAX ADJUSTMENT   BY STATE BOARD OF TAX COMMISSIONERS	ID	YEAR		CO	TYPE	KEY					
PUBLISHED   AMOUNT APPROVED BY   REDUCTION ORDERED   BUDGET   LOCAL COUNCIL   TAX ADJUSTMENT   BY STATE BOARD OF TAX COMMISSIONERS											
FUND: RISK MANAGEMENT   DEPARTMENT:   FUNCTION:								1			l l
FUND: RISK MANAGEMENT   DEPARTMENT: FUNCTION:								I —			i
FUND: RISK MANAGEMENT   DEPARTMENT: FUNCTION:						•		I I			1
100000 PERSONAL SERVICES								APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
100000 PERSONAL SERVICES											
100000 PERSONAL SERVICES							•				
100000 PERSONAL SERVICES		ļ.	1 1		ELINID	PIOU I I I I I I I I I I I I I I I I I I	1 1 1				
200000 SUPPLIES		L			FUND	RISK MANAGEMENT		J DEPARTMENT:_		FUNCTION:	
SOURCE   SUPPLIES						100000 PERSONAL SERVICES		191,803	0	the annual and a second	
SOURCE   SUPPLIES						200000 SUPPLIES		47,500	0		***************************************
FUND: FLEET MAINTENANCE   DEPARTMENT: FUNCTION:						300000 OTHER SERVICES AND	CHARGES		0		
9999 TOTAL 455,263 0 0    FUND: FLEET MAINTENANCE   DEPARTMENT: FUNCTION:						•				. Held	·
FUND: FLEET MAINTENANCE   DEPARTMENT: FUNCTION:					•						
100000 PERSONAL SERVICES								1.	<u> </u>		<u> </u>
100000 PERSONAL SERVICES											
200000 SUPPLIES   571,450   0					FUND	: FLEET MAINTENANCE		DEPARTMENT:		FUNCTION:	
200000 SUPPLIES   571,450   0	•					400000 DEDCONAL SERVICES		202.446			
300000 OTHER SERVICES AND CHARGES											
40000 CAPITAL OUTLAY 9999 TOTAL    STOTAL   STOTAL   STOTAL     STOTAL   STOTAL   STOTAL     STOTAL   STOTAL   STOTAL     STOTAL   STOTAL     STOTAL   STOTAL     STOTAL   STOTAL     STOTAL   STOTAL     STOTAL   STOTAL     STOTAL   STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL     STOTAL						•	01145050				
9999 TOTAL 950,329 0							CHARGES				
FUND: POLICE PENSION   DEPARTMENT: FUNCTION:								L MARINE TO			
100000 PERSONAL SERVICES 2,700 0 0 200000 SUPPLIES 550 0 0 300000 OTHER SERVICES AND CHARGES 1,263,917 0 0 0 0 0 9999 TOTAL 1,267,167 0 TOTAL:						9999 TOTAL		950,329	0		
100000 PERSONAL SERVICES 2,700 0 0 200000 SUPPLIES 550 0 0 300000 OTHER SERVICES AND CHARGES 1,263,917 0 0 0 0 0 9999 TOTAL 1,267,167 0 TOTAL:											*
100000 PERSONAL SERVICES 2,700 0 0 200000 SUPPLIES 550 0 0 300000 OTHER SERVICES AND CHARGES 1,263,917 0 0 0 0 0 9999 TOTAL 1,267,167 0 TOTAL:	ı					•			e e e e e e e e e e e e e e e e e e e		
200000 SUPPLIES       550       0         300000 OTHER SERVICES AND CHARGES       1,263,917       0         400000 CAPITAL OUTLAY       0       0         9999 TOTAL       1,267,167       0         FUND:       TOTAL:	L				FUND	POLICE PENSION		DEPARTMENT: _		FUNCTION:	
200000 SUPPLIES       550       0         300000 OTHER SERVICES AND CHARGES       1,263,917       0         400000 CAPITAL OUTLAY       0       0         9999 TOTAL       1,267,167       0         FUND:       TOTAL:					٠	100000 PERSONAL SERVICES		2 700	0		
300000 OTHER SERVICES AND CHARGES 1,263,917 0 0 400000 CAPITAL OUTLAY 0 0 0 9999 TOTAL 1,267,167 0 TOTAL:											
40000 CAPITAL OUTLAY 0 0 0 9999 TOTAL 1,267,167 0 TOTAL:							CHARGES		<del>_</del>		
9999 TOTAL 1,267,167 0 TOTAL:							OTIMOLO				
FUND: TOTAL:							· .		<del></del>		
						9999 TOTAL		1,207,107	<u> </u>	<b></b>	
								FI IND		ΤΩΤΔΙ	•
	8	3/24/00 11:	18 AM	Page	15 of 16				IF DEPARTMENTALIZED)	TOTAL.	,

	CIT	Y OF BLOOMIN	IGTON		MONROE
503 2001	, , , , , , , , , , , , , , , , , , , ,	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY					
	ORIG	INAL			FINAL BUDGET AFTER
	PUBLI	SHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUD		LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROP	RIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FIRE PENSION	DE	PARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES		3,445	0		
200000 SUPPLIES		350	0		
300000 OTHER SERVICES AND CHARGE	≣S	1,669,311	0		
400000 CAPITAL OUTLAY		0	0	-	
9999 TOTAL		1,673,106	0		
FUND:  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE		EPARTMENT: _	0 0	FUNCTION:	
400000 CAPITAL OUTLAY			0		
9999 TOTAL          FUND: GRAND TOTALS		EPARTMENT: A	0	FUNCTION:	
100000 PERSONAL SERVICES		21,927,197	0		
200000 SUPPLIES		2,980,679	0		
300000 OTHER SERVICES AND CHARGE	ES	13,492,512	0		
400000 CAPITAL OUTLAY		5,846,060	0		
9999 TOTAL		44,246,449	0		
		FUND:	IE DEDARTMENTALIZED	GRAND TOTAL:	0

Prescribe	io by State E	scora or	Accounts		
503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0101 - GENE	RAL		NET ASSESSED VALUATION	\$480,556,924	0 5
٠.				o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
ł	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming yea	ar. <i>.</i>		20,570,279	20,570,279			
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation ur	ember 31 of presen nexpended	t		10,329,654			
	Additional appropriation necessary to be December 31 of present year			0	0			
4.	Outstanding temporary loans to be pair			0	. 0			
5.	Total funds required (add lines 1, 2, 3,	and 4)		30,899,933	30,899,933		·	
	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	ROM SOURCES	·		!			
	Actual balance, June 30 of present year	ar		3,451,451	3,451,451			
7.	Taxes to be collected, present year (De			4,861,127	4,861,127			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sched	July 1 of present ye						
	a. Total Column A Budget Form 2			4,584,686	4,584,686			
	b. Total Column B Budget Form 2			8,565,136	8,565,136			
9.	Total Funds (Add lines 6, 7, 8a, and 8b	o) <i>.</i>	<i></i>	21,462,400	21,462,400			
	Net amount to be raised for expenses year (deduct line 9 from line 5)			9,437,533	9,437,533			
11.	Operating balance (not in excess of exless miscellaneous revenue for same p			1,197,467	1,197,467			
12.	Amount to be raised by tax levy (add li	nes 10 and 11)		10,635,000	10,635,000	·		
13.	Property Tax Replacement Credit from	Local Option Tax .	, , , , , , , , , , , , , , , ,	0	0			
14.	NET AMOUNT TO BE RAISED BY TA				10,635,000			
15.	• • • • • • • • • • • • • • • • • • • •				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16.	Net Amount to be Raised			10,635,000	10,635,000			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Pr	operty	2.2131	2.2131			

	o by State L	JOUIU U:	necou:ita		
503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	1301 - PARK	GENERAL		NET ASSESSED VALUATION	\$480,556,924	0 5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y	/ear		5,379,378	5,379,378			
Necessary expenditures, July 1 to D     year, to be made from appropriation	unexpended		3,210,828	3,210,828			
<ol> <li>Additional appropriation necessary t December 31 of present year</li> </ol>			0	. 0			
4. Outstanding temporary loans to be p			0	0			
5. Total funds required (add lines 1, 2,	3, and 4)		8,590,206	8,590,206			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6. Actual balance, June 30 of present				1,165,361		101 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 1100 110	
7. Taxes to be collected, present year			1,620,447	1,620,447			
<ol> <li>Miscellaneous revenue to be received</li> <li>December 31 of incoming year (Sch</li> </ol>		0	,				
a. Total Column A Budget Form 2	•		813,869	813,869			
b. Total Column B Budget Form 2				1,492,013			
9. Total Funds (Add lines 6, 7, 8a, and			5,091,690	5,091,690			
10. Net amount to be raised for expense		<del>-</del>	2 400 546	2 400 546			
year (deduct line 9 from line 5) 11. Operating balance (not in excess of			3,498,516	3,498,516			
less miscellaneous revenue for sam			281,484	281,484			
12. Amount to be raised by tax levy (add	• •			3,780,000			
13. Property Tax Replacement Credit fro	•		0	0			
14. NET AMOUNT TO BE RAISED BY	•	•		3,780,000			
<ol><li>Levy Excess Fund Applied to Current</li></ol>	<del>-</del> .			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			3,780,000	3,780,000			
17. Net Tax Rate on Each One Hundred	d Dollars of Taxable Prope	erty	0.7866	0.7866		·	

	2000	oura o:	Accounts		
ID	YEAR	co	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL LLL TAXIN	NG UNIT CITY OF BLO	OMINGTON		COUNTY	MONROE	
FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATIO	ON \$480,556,924	0 5
	•	o be prepared for each fun (NOT TO BE PUBLISHED	•	k rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		25,000	25,000			
<ol><li>Necessary expenditures, July 1 to December 31 year, to be made from appropriation unexpended</li></ol>	d	10,480	10,480			<u> </u>
Additional appropriation necessary to be made J     December 31 of present year		0	0			
Outstanding temporary loans to be paid not inclu		F	0	<u> </u>		
5. Total funds required (add lines 1, 2, 3, and 4) .			35,480	· · · · · · · · · · · · · · · · · · ·		
FUNDS ON HAND AND TO BE RECEIVED FROM SO OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year			41,241			
<ol> <li>Miscellaneous revenue to be received July 1 of p December 31 of incoming year (Schedule on File</li> </ol>	oresent year to e):					·
<ul><li>a. Total Column A Budget Form 2</li><li>b. Total Column B Budget Form 2</li></ul>		9,916 31,000	9,916 31,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)			82,156			
10. Net amount to be raised for expenses to December year (deduct line 9 from line 5)	ber 31st of incoming	(46,676)	(46,676)			
11. Operating balance (not in excess of expense Jar less miscellaneous revenue for same period)		46,676	46,676			
12. Amount to be raised by tax levy (add lines 10 an			0			
13. Property Tax Replacement Credit from Local Op	•	0	. 0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (	deduct line 13 from line 12)		0			
15. Levy Excess Fund Applied to Current Budget .			XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16. Net Amount to be Raised		0	0			Ш
17. Net Tax Rate on Each One Hundred Dollars of T	axable Property	0.0000	0.000			

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503	2000				
ID	YEAR	CO	TYPE	KEY	FUND
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UNIT ON APPEAL	TAXING UNIT	CITY OF BLO		•	PROPOSED TAX RA	MONROE	
ONT ON ALL EAC.	FUND				NET ASSESSED VALUATION		0 5
	_		o be prepared for each fun (NOT TO BE PUBLISHED	d that requires either a ta			<u> </u>
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	)	356	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming			8,000	8,000			
<ol><li>Necessary expenditures, July 1 to year, to be made from appropriatio</li></ol>			0	0			
Additional appropriation necessary     December 31 of present year	to be made July 1 to	•	0	`0			
4. Outstanding temporary loans to be				0		· .	
5. Total funds required (add lines 1, 2	2, 3, and 4)		8,000	8,000			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	ED FROM SOURCES						
6. Actual balance, June 30 of present	•			7,006			
<ul><li>7. Taxes to be collected, present year</li><li>8. Miscellaneous revenue to be received.</li></ul>	•		0	0			
December 31 of incoming year (Sc		1 10					
a. Total Column A Budget Form 2				. 0			
b. Total Column B Budget Form 2			8,000	8,000			
<ul><li>9. Total Funds (Add lines 6, 7, 8a, and</li><li>10. Net amount to be raised for expension</li></ul>			15,006	15,006			
year (deduct line 9 from line 5)			(7,006)	(7,006)			
<ol> <li>Operating balance (not in excess of less miscellaneous revenue for sar</li> </ol>			7,006	7,006			
12. Amount to be raised by tax levy (ad				0.000	-		
13. Property Tax Replacement Credit f			0	0			·
14. NET AMOUNT TO BE RAISED BY	•			0			]
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		] , ,
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundre	ed Dollars of Taxable Pro	perty	0.0000	0.0000			

Prescribed by State Board of Accounts									
503	2000								
ID	YEAR	CO	TYPE	KEY	FUND				

#### RUDGET ESTIMATE CINIANCIAL STATEMENT DDODOGED TAY DATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY		MONROE		
	FUND	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUAT	ION	\$480,556,924	0 !	<u>5</u>
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED		crate or an appropriation.)				
FUNDS REQUIRED FOR EXPENSE DECEMBER 31st OF INCOMING YE	•	401	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incor	ming year		236,179	236,179					
<ol><li>Necessary expenditures, July year, to be made from appropri</li></ol>	•		273,629	273,629					
<ol> <li>Additional appropriation neces</li> <li>December 31 of present year</li> </ol>			0	0					
Outstanding temporary loans t			1	0					
5. Total funds required (add lines	3 1, 2, 3, and 4)		509,808	509,808					
FUNDS ON HAND AND TO BE REC OTHER THAN PROPOSED TAX LEV									
6. Actual balance, June 30 of pre				622,602					
7. Taxes to be collected, present			0	0					
<ol> <li>Miscellaneous revenue to be r December 31 of incoming year</li> </ol>		το							
a. Total Column A Budget Fo			105,321	105,321					
b. Total Column B Budget Fo	orm 2		410,000	410,000				·	
9. Total Funds (Add lines 6, 7, 8a			1,137,923	1,137,923					
<ol><li>Net amount to be raised for ex year (deduct line 9 from line 5)</li></ol>			(628,116)	(628,116)					
11. Operating balance (not in exce									
less miscellaneous revenue fo	• •			628,116					
12. Amount to be raised by tax lev				0					
13. Property Tax Replacement Cro				. 0					
14. NET AMOUNT TO BE RAISEI				0	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				
<ul><li>15. Levy Excess Fund Applied to 0</li><li>16. Net Amount to be Raised</li></ul>	. <del>-</del>		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			, ,	
To. Their Almount to be Raised			U	U				▎╙	_
17. Net Tax Rate on Each One Hu	indred Dollars of Taxable Prop	ertv	0.0000	0.0000				111	

1 10001100	o of oroce E	20010 01	11000011100		
503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
FUND	0706 - LOCAI	ROAD & STREET		NET ASSESSED VALUATIO	N \$480,556,924	0 5
	(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		1,578,500	1,578,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		1,689,889	1,689,889			<u> </u>
<ul> <li>3. Additional appropriation necessary to be made July 1 to</li> <li>December 31 of present year</li></ul>			0			•
5. Total funds required (add lines 1, 2, 3, and 4)			3,268,389			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year			3,771,727			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2		597,648	597,648			
b. Total Column B Budget Form 2		1,052,883	1,052,883			
<ul> <li>9. Total Funds (Add lines 6, 7, 8a, and 8b)</li></ul>	ng		5,422,259 (2,153,870)			
11. Operating balance (not in excess of expense January 1st to June less miscellaneous revenue for same period)	30, 	2,153,870	2,153,870			
<ul><li>12. Amount to be raised by tax levy (add lines 10 and 11)</li><li>13. Property Tax Replacement Credit from Local Option Tax</li></ul>			0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from	n line 12)	0	0		·	
<ul><li>15. Levy Excess Fund Applied to Current Budget</li></ul>			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0000	0.000			

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503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATIO	N \$480,556,924	0   5
			(This form is t	b be prepared for each fun (NOT TO BE PUBLISHED		crate or an appropriation.)		
i e	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ear		2,995,176	2,995,176	·		11.1
	Necessary expenditures, July 1 to De year, to be made from appropriation u	unexpended		1,356,075	1,356,075			<u> </u>
3.	Additional appropriation necessary to December 31 of present year			0	0		,	
4.	Outstanding temporary loans to be pa			0	0			
5.	Total funds required (add lines 1, 2, 3			4,351,251	4,351,251			
	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present ye			2,069,238	2,069,238			
	Taxes to be collected, present year (I	•		0	0			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sche	edule on File):		·				
	a. Total Column A Budget Form 2 .				1,150,508			
	b. Total Column B Budget Form 2.			2,374,504	2,374,504			
	Total Funds (Add lines 6, 7, 8a, and 8			5,594,249	5,594,249			
	Net amount to be raised for expenses year (deduct line 9 from line 5)		. , , , , , , , , , , , ,	(1,242,998)	(1,242,998)			
11.	Operating balance (not in excess of eless miscellaneous revenue for same			1,242,998	1,242,998			
12.	Amount to be raised by tax levy (add				0			
13.	,			. 0	0			
14.	NET AMOUNT TO BE RAISED BY T	AX LEVY (deduct line	13 from line 12)	0	0			
15.	Levy Excess Fund Applied to Current			XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Raised			0	. 0			
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Prop	perty	0.0000	0.000			-     ·

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503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO			COUNTY	n/A I I	MONROE	
	FUND		NG ENFORCEMENT	•	NET ASSESSED VALUATION	ON _	\$480,556,924	0 5
		•	o be prepared for each fun (NOT TO BE PUBLISHED	•	k rate or an appropriation.)			
NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y			1,252,015	1,252,015	·			
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>	unexpended		646,877	646,877				
<ol> <li>Additional appropriation necessary to December 31 of present year</li> </ol>	<del>-</del>		0	. 0				
4. Outstanding temporary loans to be p			0	0				
5. Total funds required (add lines 1, 2,	3, and 4)		1,898,892	1,898,892		-		
NDS ON HAND AND TO BE RECEIVED HER THAN PROPOSED TAX LEVY:	FROM SOURCES	·.						
<ol><li>Actual balance, June 30 of present y</li></ol>		· · · · · · · · · · · · · · · · · · ·		1,225,897				
7. Taxes to be collected, present year (	•		0	0		-		
<ol> <li>Miscellaneous revenue to be receive December 31 of incoming year (Scheme)</li> </ol>	edule on File):							•
a. Total Column A Budget Form 2			621,547	621,547		·	,	
b. Total Column B Budget Form 2			1,293,101	1,293,101		٠		
9. Total Funds (Add lines 6, 7, 8a, and			3,140,545	3,140,545		-		
<ol> <li>Net amount to be raised for expense year (deduct line 9 from line 5)</li> </ol>			(1,241,653)	(1,241,653)				
<ol> <li>Operating balance (not in excess of less miscellaneous revenue for same</li> </ol>			1,241,653	1,241,653			·	
2. Amount to be raised by tax levy (add				1,241,000		-		
3. Property Tax Replacement Credit from			0	. 0		-		
4. NET AMOUNT TO BE RAISED BY			0	0		ľ		
5. Levy Excess Fund Applied to Currer				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	Ī		
6. Net Amount to be Raised			0	0		- [		
7. Net Tax Rate on Each One Hundred	I Dollars of Taxable Prop	perty	0.0000	0.000				

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503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

				BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX	RA ⁻	TE		
	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY		MONROE		
			FUND	2120 - ROSEI	HILL CEMETERY		NET ASSESSED VALUATI	ON	\$480,556,924	0	5
				,	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)				
	DS REQUIRED FOR E EMBER 31st OF INCO			453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJÜSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	LJ	
	<del>-</del>		/ear		419,959	419,959					
	year, to be made fror	m appropriation	-		206,054	206,054					
3.	Additional appropriation December 31 of pres		o be made July 1 to		0	0					
4.				3 2 or 3		0					
5.	Total funds required	(add lines 1, 2,	3, and 4)		626,013	626,013					
	DS ON HAND AND TO ER THAN PROPOSED		O FROM SOURCES	·					,		
						59,712					
					152,804	152,804					
8.	December 31 of inco	ming year (Sch									
						21,753				•	
0					40,400	40,400					
			8b)		274,669	274,669					
10.					351,344	351,344					
11.			expense January 1st to								
					43,656	43,656					
			d lines 10 and 11)		395,000	395,000			·		
			om Local Option Tax		0	0					
				13 from line 12)	395,000	395,000					
					XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			, ,	
16.	Net Amount to be Ra	aised			395,000	395,000					<u></u>
17.	Net Tax Rate on Eac	ch One Hundred	d Dollars of Taxable Pro	perty	0.0822	0.0822					

rescribed by State Board of Accounts  503 · 2000						Buaget Form 4—B (Rev.	. 1985)
ID YEAR CO TYPE KEY	FUND						
		BUDGET EST	MATE - FINANCIA	AL STATEMENT -	PROPOSED TAX	RATE	·
UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	6301 - ALTER	NATIVE TRANSPORTAT	ON	NET ASSESSED VALUAT	TION \$480,556,924	0 5
		-	o be prepared for each fun (NOT TO BE PUBLISHED		x rate or an appropriation.)		
			AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		454	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	11
Total budget estimate for incoming year	ar		175,000	175,000			
<ol><li>Necessary expenditures, July 1 to Dec year, to be made from appropriation up</li></ol>			188,554	188,554			
Additional appropriation necessary to			100,0011	100,001			
December 31 of present year			0	0			
4. Outstanding temporary loans to be pa			0	0			
5. Total funds required (add lines 1, 2, 3,	, and 4)		363,554	363,554		·	
FUNDS ON HAND AND TO BE RECEIVED I	FROM SOURCES						
OTHER THAN PROPOSED TAX LEVY:			000 444	: 050 444			
6. Actual balance, June 30 of present year.				253,114			
<ul><li>7. Taxes to be collected, present year (D</li><li>8. Miscellaneous revenue to be received</li></ul>			V	U			
December 31 of incoming year (Scheo	· -	•	,				
a. Total Column A Budget Form 2 .	· ·		0	0			
b. Total Column B Budget Form 2.			175,000	175,000			
9. Total Funds (Add lines 6, 7, 8a, and 8			428,114	428,114			
10. Net amount to be raised for expenses			(0.4 500)	(0.4.500)			
year (deduct line 9 from line 5)			(64,560)	(64,560)			٠
less miscellaneous revenue for same			64,560	64,560			
12. Amount to be raised by tax levy (add I	. ,			04,300			
13. Property Tax Replacement Credit from	•		. 0	0			
14. NET AMOUNT TO BE RAISED BY TA	•	-	0	0		·	
15. Levy Excess Fund Applied to Current			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			0	0			
17. Net Tax Rate on Each One Hundred I	Dollars of Taxable Prope	ertv	0.0000	0.0000			

rescrib 503	2000	•					Budget Form 4-B (Rev.	. 1960)
ID	YEAR CO TYPE KEY	FUND	•					
			BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX	RATE	
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	•
		FUND	1380 - 1988 P	ARK BOND		NET ASSESSED VALUATI	ON \$480,556,924	0 5
			•	o be prepared for each fun (NOT TO BE PUBLISHED		k rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	·		432,415	432,415			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation und	ember 31 of present expended			382,732			
	Additional appropriation necessary to be December 31 of present year	· · · · · · · · · · · ·		0	. 0			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a				0 815,147			
ວ.	Total lulius required (add liftes 1, 2, 3, a	anu 4)		010,147	010,147			
	OS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year				191,320			
	Taxes to be collected, present year (De Miscellaneous revenue to be received a December 31 of incoming year (Schedu	July 1 of present yea		187,377	187,377			
	a. Total Column A Budget Form 2	· ·		21,911	21,911			
	b. Total Column B Budget Form 2			37,000	37,000			
	Total Funds (Add lines 6, 7, 8a, and 8b)			437,607	437,607			
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			377,540	377,540			
	Operating balance (not in excess of expless miscellaneous revenue for same p	eriod)			0			į
	Amount to be raised by tax levy (add lin	•		377,540	377,540			
	Property Tax Replacement Credit from			277.540	277.540		·	
	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current B	•	· · · · · · · · · · · · · · · · · · ·	377,540	377,540 XXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
	Net Amount to be Raised			377,540	377,540			1 1
	Net Tax Rate on Each One Hundred Do			0.0786	0.0786		·	

Prescrib <b>503</b>	ed by State Board of Accounts 2000 -	•					Budget Form 4-B (Rev.	1985)	
ID	YEAR CO TYPE I	KEY FUND							
			BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RA	ATE		
	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE		
		FUND _	0781 - TRUC	( ROUTE BOND	•	NET ASSESSED VALUATION	\$480,556,924	0	5
				o be prepared for each fund (NOT TO BE PUBLISHED		x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSE EMBER 31st OF INCOMING YE		509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	1.	1
1.	Total budget estimate for inco	ming year		190,070	190,070			<u> </u>	<u> </u>
2.	Necessary expenditures, July year, to be made from appropriate the second secon	1 to December 31 of present oriation unexpended		183,899	183,899			<b>L</b>	
	Additional appropriation neces December 31 of present year			0	0				
	Outstanding temporary loans to				0 272 000				
5.	Total funds required (add lines	s 1, 2, 3, and 4)		373,969	373,969	· ·			
	OS ON HAND AND TO BE REC ER THAN PROPOSED TAX LE								
	Actual balance, June 30 of pre				494,837				
	Taxes to be collected, present			0	0				
8.	Miscellaneous revenue to be r December 31 of incoming yea	ar (Schedule on File):		2 000	2.000				
	<ul><li>a. Total Column A Budget F</li><li>b. Total Column B Budget F</li></ul>	form 2		3,000	3,000				
9.	Total Funds (Add lines 6, 7, 8			497,837	497,837				
	Net amount to be raised for ex year (deduct line 9 from line 5	xpenses to December 31st of	incoming		(123,868)				
11.	Operating balance (not in exceless miscellaneous revenue for	ess of expense January 1st to	June 30,		123,868				
12.	Amount to be raised by tax lev	vy (add lines 10 and 11)		0	0				
	Property Tax Replacement Cr	The state of the s		0	0				
	NET AMOUNT TO BE RAISE	•	-	0	0	100000000000000000000000000000000000000			
15.		<del>-</del>		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1	ı
Τδ.	Net Amount to be Raised			0	U .			<b>L</b>	上
17.	Net Tax Rate on Each One Hu	undred Dollars of Taxable Pro	pperty	0.0000	0.0000				ľ

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503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE		
		FUND	6380 - 1998 S	TREET BOND		NET ASSESSED VÁLUATION	\$480,556,924	0 !	<u>5</u>
			•	o be prepared for each fun (NOT TO BE PUBLISHED	•	k rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	·	511	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	[]_	
1.	Total budget estimate for incoming ye	ear		485,219	485,219			11	
	Necessary expenditures, July 1 to De year, to be made from appropriation	unexpended		186,235	186,235				
3.	Additional appropriation necessary to December 31 of present year			0	0				
	Outstanding temporary loans to be p	aid not included in lines	2 or 3	0	. 0				
5.	Total funds required (add lines 1, 2, 3	3, and 4)		671,454	671,454				
	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES							
6.	Actual balance, June 30 of present y			-	272,575				
7.	Taxes to be collected, present year ( Miscellaneous revenue to be receive			35,427	35,427				
0.	December 31 of incoming year (Sche	•	lo .		•				
	a. Total Column A Budget Form 2.	,		6,293	6,293				
	b. Total Column B Budget Form 2 .			21,000	21,000				
	Total Funds (Add lines 6, 7, 8a, and			335,295	335,295				
10.	Net amount to be raised for expense year (deduct line 9 from line 5)			336,159	336,159				
11.	Operating balance (not in excess of	·		300,100	330,103				
	less miscellaneous revenue for same	•		0	0		·		
	Amount to be raised by tax levy (add			336,159	336,159				
	Property Tax Replacement Credit fro	-		. 0	0				
14.	NET AMOUNT TO BE RAISED BY T	`	,	-	336,159				
15.					XXXXXXXXXXXXXX	XXXXXXXXXXXXX			ı
16.	Net Amount to be Raised			336,159	336,159				
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Prop	perty	0.0700	0.0700				ļ

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503	2000				
1D	YEAR	co	TYPE	KEY	FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	2483- 2000 R	EDEVELOPMENT BOND	(WHITEHALL)	NET ASSESSED VALUATION	\$480,556,924	0 5
		· · · · · · · · · · · · · · · · · · ·	•	o be prepared for each fun (NOT TO BE PUBLISHED	·	rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		514	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ear		127,898	127,898			
	Necessary expenditures, July 1 to De year, to be made from appropriation u	ınexpended		85,598	85,598			
3.	Additional appropriation necessary to December 31 of present year			0	. 0			
4.	Outstanding temporary loans to be pa				0		· · · · · · · · · · · · · · · · · · ·	
	Total funds required (add lines 1, 2, 3				213,496		-	
	S ON HAND AND TO BE RECEIVED R THAN PROPOSED TAX LEVY:	FROM SOURCES						
6.	Actual balance, June 30 of present ye			257,452	257,452			
7.	Taxes to be collected, present year (I			. 0	0			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sche	dule on File):			·			
	a. Total Column A Budget Form 2.				7,500			
	b. Total Column B Budget Form 2.			154,398	154,398			
	Total Funds (Add lines 6, 7, 8a, and 8	-		419,350	419,350			
	Net amount to be raised for expenses year (deduct line 9 from line 5)			(205,854)	(205,854)			
11.	Operating balance (not in excess of e			205.054	005054			
40	less miscellaneous revenue for same				205,854			
	Amount to be raised by tax levy (add				0			
13.	Property Tax Replacement Credit fro	•		0	0			
14. 15.	NET AMOUNT TO BE RAISED BY T Levy Excess Fund Applied to Current	AA LEVT (deddCtillie 13	nomine (2)	,	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
	Net Amount to be Raised			0	0		•	1 1
	Buyaner yang a salah kalenderan dari dari dari dari dari dari dari dari							
17.	Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty	0.0000	0.0000	1		

LICACIDA	in planter	10010 01	vecenting		
503	2000				
ID	YEAR	CO	TYPE	KEY	FUND
	, L, \\	~	, , ,	1 <b>\</b> = 1	1 0110

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONRÓE	
	FUND	0183- BMFC LEASE FUND (PAR			NET ASSESSED VALUATION	N\$480,556,924	0   5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		504	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming	year	·	365,000	365,000			
<ol> <li>Necessary expenditures, July 1 to year, to be made from appropriatio</li> <li>Additional appropriation necessary</li> </ol>	on unexpended		183,500	183,500			
December 31 of present year			0	0			
4. Outstanding temporary loans to be				0			
5. Total funds required (add lines 1, 2	2, 3, and 4)		548,500	548,500			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present				13,635			
7. Taxes to be collected, present yea	•		155,152	155,152			
<ol> <li>Miscellaneous revenue to be receit December 31 of incoming year (So</li> </ol>		•	·				
a. Total Column A Budget Form	,	. <i></i>	18,646	18,646			
b. Total Column B Budget Form	2		29,100	29,100			
9. Total Funds (Add lines 6, 7, 8a, an			216,533	216,533			
<ol> <li>Net amount to be raised for expensions year (deduct line 9 from line 5).</li> </ol>			331,967	331,967			
<ol> <li>Operating balance (not in excess of less miscellaneous revenue for sail</li> </ol>			0				
12. Amount to be raised by tax levy (a				331,967	-	-	
13. Property Tax Replacement Credit			. 331,307	0.00			
14. NET AMOUNT TO BE RAISED BY	•			331,967			
15. Levy Excess Fund Applied to Curre	`	•		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			331,967	331,967			1.1
17 Not Tay Pate on Each One Hundre	ed Dollars of Tavable Proper	+v	0.0601	0.0601		;	.

Prescribed by State Board of Accounts  503 2000				Budget Form 4⊷B (Rev.	. 1985)
ID YEAR CO TYPE KEY FUND				•	
BUDGET	ESTIMATE - FINANC	IAL STATEMENT -	PROPOSED TAX	RATE	
UNIT ON APPEAL TAXING UNIT CITY OF	BLOOMINGTON	_	COUNTY	MONROE	
FUND 0283 - B	MFC LEASE FUND (CONV C	[R)	NET ASSESSED VALUATI	ON \$480,556,924	0 5
(This for	m is to be prepared for each fu (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 505	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	!!
Total budget estimate for incoming year	159,500	159,500			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		80,000			
Additional appropriation necessary to be made July 1 to     December 31 of present year	·. <u>-</u>	0			
<ul><li>4. Outstanding temporary loans to be paid not included in lines 2 or 3</li><li>5. Total funds required (add lines 1, 2, 3, and 4)</li></ul>		239,500			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
<ul><li>7. Taxes to be collected, present year (December Settlement)</li><li>8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li></ul>		0			
a. Total Column A Budget Form 2	3,000 165,500	<u> </u>			
9. Total Funds (Add lines 6, 7, 8a, and 8b)					
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(127,006	) (127,006)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
<ul><li>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)</li><li>15. Levy Excess Fund Applied to Current Budget</li></ul>		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised					
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0000	0.0000			

Freschibe	an by profer c	soura ai	Accounts		
503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1181 - BMFC	LEASE FUND (FIRE HEA	DQUARTERS)	NET ASSESSED VALUATION	\$480,556,924	0 5
					o be prepared for each fun (NOT TO BE PUBLISHED	-	k rate or an appropriation.)		
	OS REQUIRED FOR E EMBER 31st OF INCO			506	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimat	e for incomir	ng year		241,000	241,000			
	year, to be made from	m appropriat	to December 31 of present tion unexpended Iry to be made July 1 to		120,500	120,500			
υ.			· · · · · · · · · · · · · · · · · · ·		0	0			
4.			oe paid not included in lines			0	·		
5.	Total funds required	(add lines 1,	, 2, 3, and 4)		361,500	361,500	·	·	
	OS ON HAND AND TO ER THAN PROPOSED		VED FROM SOURCES						
		•	ent year			247,452			
			ear (December Settlement)		0	0			
8.	December 31 of inco	oming year (	,		_		·		
			n 2		,	2,197			•
q	Total Funds (Add line	es 6 7 8a a	n 2		233,800 483,449	233,800 483,449			
10.	Net amount to be rai	sed for expe	enses to December 31st of i	ncomina	. 403,443	405,443			
			· veg		(121,949)	(121,949)			
11.			s of expense January 1st to		, , ,	,			
	<b>₹</b> 9 5 5 5 5		ame period)			121,949			
			(add lines 10 and 11)			0			
			it from Local Option Tax		0	0		·	
			BY TAX LEVY (deduct line			0	200000000000000000000000000000000000000		
			rrent Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		[ ]
10.	NGLAITIOUTH TO DE RO	კე <b>⊂</b> U			<u> </u>	U		WINE	
17.	Net Tax Rate on Eac	ch One Hund	dred Dollars of Taxable Prop	perty	0.0000	0.0000			

	2000	odia oi	, locounto		
ID	YEAR	co	TYPE	KEY	FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0184 - BMFC	LEASE FUND (SHOWERS	3)	NET ASSESSED VALUATION	\$480,556,924	0 5
		•	o be prepared for each fun (NOT TO BE PUBLISHED	•	k rate or an appropriation.)	·	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming	year		601,089	601,089		·	
<ol><li>Necessary expenditures, July 1 to E year, to be made from appropriation</li></ol>	December 31 of present nunexpended			300,869			
3. Additional appropriation necessary December 31 of present year			0	0			
4. Outstanding temporary loans to be				0			
5. Total funds required (add lines 1, 2,	•		901,958	901,958			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present				685,540			
<ol><li>Taxes to be collected, present year</li></ol>			. 0	0			
<ol><li>Miscellaneous revenue to be receiv December 31 of incoming year (Sch</li></ol>	•	0					
a. Total Column A Budget Form 2			12,110	12,110			
b. Total Column B Budget Form 2	<u>)</u>	.,	550,000	550,000			
9. Total Funds (Add lines 6, 7, 8a, and	d 8b)		1,247,650	1,247,650			
<ol> <li>Net amount to be raised for expens year (deduct line 9 from line 5).</li> </ol>			(345,692)	(345,692)			
11. Operating balance (not in excess of			(343,092)	(343,092)			
less miscellaneous revenue for san	A R A P A P A R A R A R A R A R A R A R		345,692	345,692			
12. Amount to be raised by tax levy (ad			0	0			
13. Property Tax Replacement Credit fr			0	0			
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13	from line 12)		0			
15. Levy Excess Fund Applied to Curre	ent Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	en e		0	. 0	·		
17. Net Tax Rate on Each One Hundre	d Dollars of Taxable Prope	erty	0.0000	0.0000			

Prescrib	ed by State E	Board of	Accounts			
503	2000					
-ID	YEAR	CO	TYPE	KEY	FUND	

#### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO			COUNTY TAX NA	MONROE	
			FUND _	1185 - BMFC	LEASE FUND (POLICE)		NET ASSESSED VALUATION	\$480,556,924	0 5
				•	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	OS REQUIRED FOR E			510	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimat	te for incoming y	rear		83,500	83,500			
	year, to be made from	m appropriation			42,250	42,250			
ა.	Additional appropriat				0	0			
4.				s 2 or 3	0	0		· ·	
		•			125,750	125,750			
OTHE 6.		D TAX LEVY: e 30 of present y	/ear		30,318	30,318			
			•	). <u></u>	13,658	13,658			
8.	December 31 of inco	oming year (Sch				•			
		_		· · · · · · · · · · · · · · · · · · ·	1,691	1,691			
_		_			6,100	6,100		·	
	•		-		51,767	51,767			
	year (deduct line 9 fr	rom line 5)			73,983	73,983			
11.			expense January 1st t	o June 30,		. 0			
12.					73,983	73,983			
					0	0			
				13 from line 12)	73,983	73,983			
					XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Ra	aised			73,983	73,983			Ш
17.	Net Tax Rate on Eac	ch One Hundred	d Dollars of Taxable Pr	pperty	0.0154	0.0154			

T reaction	in by state i	Judia oi	ACCOUNTS		
503	2000				
	2000				
ID	VEAD	$\overline{CO}$	TYPE	KFY	FUND
11.7	I LAN			1(1)	IOND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON		COUNTY	MONROE	•
		FUND	0783 - BMFC	LEASE FUND (STREET)	•	NET ASSESSED VALUATION	\$480,556,924	0 5
				o be prepared for each fun (NOT TO BE PUBLISHED		rate or an appropriation.)		
FUNDS REQUIRED FOR EXPE DECEMBER 31st OF INCOMING			513	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for	incoming ye	ear		678,500	678,500			
<ol><li>Necessary expenditures, year, to be made from ap</li></ol>	July 1 to De propriation u	cember 31 of present inexpended			0			
Additional appropriation n     December 31 of present y	ear			0	. 0			
<ul><li>4. Outstanding temporary lo</li><li>5. Total funds required (add</li></ul>				0 678,500	678,500			
FUNDS ON HAND AND TO BE OTHER THAN PROPOSED TAX 6. Actual balance, June 30 of 7. Taxes to be collected, pre	( LEVY: of present ye	ear		610,358	610,358 0			
<ol> <li>Miscellaneous revenue to December 31 of incoming</li> </ol>	be received year (Sche	d July 1 of present yea dule on File):	ar to			·		
<ul><li>a. Total Column A Budg</li><li>b. Total Column B Budg</li></ul>	et Form 2.			583,500	29,455 583,500			
<ul><li>9. Total Funds (Add lines 6,</li><li>10. Net amount to be raised f</li></ul>	or expenses	to December 31st of	incoming	1,223,313	1,223,313			
year (deduct line 9 from li 11. Operating balance (not in				(544,813)	(544,813)			
less miscellaneous reven 12. Amount to be raised by ta		•		544,813 0	544,813 0			
13. Property Tax Replacement	nt Credit from	m Local Option Tax .		0	0			
<ul><li>14. NET AMOUNT TO BE RA</li><li>15. Levy Excess Fund Applie</li></ul>					0 XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised				0	. 0			
17. Net Tax Rate on Each Or	ne Hundred	Dollars of Taxable Pro	operty	0.0000	0.0000			

Prescrib	ned by State Board of <b>2000</b>	Accounts							Budget Form 4—B (Rev.	1985)
ID	YEAR CO	TYPE	KEY	FUND						
					BUDGET EST	IMATE - FINANCIA	AL STATEMENT	PROPOSED TAX	RATE	
	UNIT ON AP	PEAL [		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		,		FUND	2379 - CUM (	CAP IMP (CIG)		NET ASSESSED VALUATION	ON \$480,556,924	0 5
÷					(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	-	x rate or an appropriation.)		٠
	DS REQUIRED					AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	CONTROL BOARD AND STATE TAX BOARD	
DEC	EMBER 31st C	F INCOM	NG YEAR:		600	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
				ear		280,000	280,000			
2.				ecember 31 of present unexpended		255,993	255,993	·		
3.				be made July 1 to		200,000	200,000			
	•					0	0			
4.	Outstanding	temporary	loans to be pa	aid not included in lines 2	2 or 3	0	0			
5.	Total funds r	equired (ad	dd lines 1, 2, 3	3, and 4)		535,993	535,993			
ELINI	DS ON HAND	AND TO B	E RECEIVED	FROM SOURCES	·					
	ER THAN PRO			TROMISOURCES						
				ear		160,309	160,309			
7.			· ·	December Settlement) .			0			
8.				d July 1 of present year t						
	December 3	1 of incomi	ing year (Sche	edule on File):						
							151,708			
_							271,636			
				Bb)		583,653	583,653			
10.			•	s to December 31st of in	•	(47 660)	(47 660)			
11						(47,660)	(47,660)			
				period)		47,660	47,660			
12.				lines 10 and 11)			(0)			
			5 m 2 m 3 m 3 m 3 m 3 m 3 m 3 m 3 m 3 m 3	m Local Option Tax		0	0			
			···	AX LEVY (deduct line 13		(0)	(0)			
				t Budget		XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount	to be Raise	ed			(0)	(0)			

(0.000)

(0.000)

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

Prescribe	ea oy State t	soara ot	Accounts		
503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON	•	COUNTY	MONROE	
		FUND 2391		1. CAP. DEVELOPMENT		NET ASSESSED VALUATION	\$480,556,924	0 5
			•	o be prepared for each fun (NOT TO BE PUBLISHED	•	rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ar		768,293	768,293			1
	Necessary expenditures, July 1 to Devear, to be made from appropriation u	nexpended		1,239,564	1,239,564			
3.	Additional appropriation necessary to December 31 of present year			. 0	0			
4.	Outstanding temporary loans to be pa			L	0			
5.	Total funds required (add lines 1, 2, 3,	, and 4)		2,007,857	2,007,857			
	OS ON HAND AND TO BE RECEIVED I	FROM SOURCES						
	Actual balance, June 30 of present ye	ar		1,037,818	1,037,818			
7.	Taxes to be collected, present year (D	December Settlement)		289,602	289,602			
8.	Miscellaneous revenue to be received December 31 of incoming year (Scheo		•					
	a. Total Column A Budget Form 2.				34,889		<u> </u>	
	b. Total Column B Budget Form 2.			66,000	66,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8			1,428,310	1,428,310			
	Net amount to be raised for expenses year (deduct line 9 from line 5)			579,547	579,547			
11.	Operating palance (not in excess of eless miscellaneous revenue for same			67,763	67,763			
12.	Amount to be raised by tax levy (add )				647,310			
13.	Property Tax Replacement Credit from	n Local Option Tax		0	0			
14.	NET AMOUNT TO BE RAISED BY TA		•		647,310		-	
15.	Levy Excess Fund Applied to Current				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Raised			647,310	647,310			
17.	Net Tax Rate on Each One Hundred [	Oollars of Taxable Proper	ty	0.1347	0.1347			

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Prescribe	se by State E	oora oi	ACCOUNTS		
503	2000				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF	BLOOMINGTON		COUNTY	MONROE	
FUND 2390 - CUM CA	P IMP (RATE)		NET ASSESSED VALUATION	I \$480,556,924	0 5
(This form	n is to be prepared for each fur (NOT TO BE PUBLISHED	•	x rate or an appropriation.)	•	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L
1. Total budget estimate for incoming year	1,214,550	1,214,550			11
Necessary expenditures, July 1 to December 31 of present     year, to be made from appropriation unexpended	1,319,499	1,319,499			
Additional appropriation necessary to be made July 1 to     December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3		0		·	
5. Total funds required (add lines 1, 2, 3, and 4)	2,534,049	2,534,049			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		1,175,662			
7. Taxes to be collected, present year (December Settlement)	362,590	362,590			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>		,			
a. Total Column A Budget Form 2	43,684	43,684			
b. Total Column B Budget Form 2		122,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,703,935	1,703,935			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	830,114	830,114			
11. Operating balance (not in excess of expense January 1st to June 30,	000,114	. 000,114	·	·	
less miscellaneous revenue for same period)	84,886	84,886			
12. Amount to be raised by tax levy (add lines 10 and 11)		915,000			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .	915,000	915,000			
15. Levy Excess Fund Applied to Gurrent Budget	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised	915,000	915,000			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1904	0.1904			11

Prescribed <b>503</b>	by State Boord of Accounts 2000							Budget Form 4—B (Rev.	. 1985)
ID	YEAR CO TYPE KEY	FUND							
			BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX	RAT	ГЕ	
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY		MONROE	
		FUND	6401 - SANIT	ATION		NET ASSESSED VALUAT	TION	\$480,556,924	0 !
			(This form is t	o be prepared for each fund (NOT TO BE PUBLISHED	-	rate or an appropriation.)		:	
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD		CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	11
	Total budget estimate for incoming yea	r			1,514,935	7.DOCCTIVILITY DOTATE		THV LE NOTION	
2.	Necessary expenditures, July 1 to Deceyear, to be made from appropriation un	ember 31 of present			892,479		٠		<u> </u>
3.	Additional appropriation necessary to b December 31 of present year	e made July 1 to		0	0				
4,	Outstanding temporary loans to be paid	d not included in lines 2	or 3	0	0				
5.	Total funds required (add lines 1, 2, 3, a	and 4)		2,407,414	2,407,414				
	S ON HAND AND TO BE RECEIVED F R THAN PROPOSED TAX LEVY:	ROM SOURCES				·			<u> </u>
6.	Actual balance, June 30 of present year				884,821				
	Taxes to be collected, present year (De Miscellaneous revenue to be received.	-		0	0				
	December 31 of incoming year (Schedu				•				
	a. Total Column A Budget Form 2				272,903				
	b. Total Column B Budget Form 2 Total Funds (Add lines 6, 7, 8a, and 8b			1,280,000 2,437,723	1,280,000 2,437,723				İ
	Net amount to be raised for expenses t			2,401,720	2,701,120				
	year (deduct line 9 from line 5)			(30,309)	(30,309)				
	Operating balance (not in excess of expless miscellaneous revenue for same p			30,309	30,309			·	
	Amount to be raised by tax levy (add lin	*		00,000	0				
	Property Tax Replacement Credit from	,		0	. 0				
	NET AMOUNT TO BE RAISED BY TAX	`	,	0	0				1
	Levy Excess Fund Applied to Current E	Budget		XXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX			4 , ,
16	Net Amount to be Raised			Λ.	Λ	1	l	1	1 1 1

0.0000

0.000

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . . . . . . . . . . . .

	ed by State E	Board of	Accounts		•
503	2000				
ID	YEAR	CO	TYPE	KEY	FUND
				•	

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
	FUND	0203 - RISK N	MANAGEMENT	NET ASSESSED VALUATION		\$480,556,924	0 5
		•	o be prepared for each fun (NOT TO BE PUBLISHED	<u> </u>	rate or an appropriation.)		
DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
. Total budget estimate for incoming	year		455,263	455,263			
<ul> <li>Necessary expenditures, July 1 to E year, to be made from appropriation</li> <li>Additional appropriation necessary</li> </ul>	unexpended		229,658	229,658			
December 31 of present year			0	0			
Outstanding temporary loans to be			0	0			
Total funds required (add lines 1, 2,	3, and 4)		684,921	684,921			
DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of	year			825,074	· .		
<ul> <li>Miscellaneous revenue to be receiv</li> <li>December 31 of incoming year (Schau)</li> <li>Total Column A Budget Form 2</li> </ul>	ed July 1 of present year t nedule on File):	0	13,142	13,142			
b. Total Column B Budget Form 2			409,000	409,000		·	
Total Funds (Add lines 6, 7, 8a, and			1,247,216	1,247,216			
Net amount to be raised for expension year (deduct line 9 from line 5)			(562,296)	(562,296)			
Operating balance (not in excess of less miscellaneous revenue for sam	ne period)		562,296	562,296			
Amount to be raised by tax levy (ad			. 0	0			
Property Tax Replacement Credit fr	•		. 0	0			
NET AMOUNT TO BE RAISED BY				0	100000000000000000000000000000000000000		
Levy Excess Fund Applied to Curre  Net Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
Net Tax Rate on Each One Hundre	d Dollars of Taxable Prope	ertv	0.0000	0.000			_ <del></del>

0 5

		•					
Prescrib <b>503</b>	ped by State Board of Accounts 2000						· Budgel Form 4—B (Re
ID	YEAR CO TYPE KEY	FUND					
			BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX R	ATE
	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE
		FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATIO	N \$480,556,924
			(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	•	x rate or an appropriation.)	
				AMOUNTS USED	·		CONTROL BOARD AND
FUND	DS REQUIRED FOR EXPENSES TO			TO COMPUTE	APPROPRIATING	TAX	STATE TAX BOARD
DEC	EMBER 31st OF INCOMING YEAR:	110000	802	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION
1.	Total budget estimate for incoming yea	ar		950,329	950,329		
	Necessary expenditures, July 1 to Dec						
	year, to be made from appropriation u			570,661	570,661		
3.	Additional appropriation necessary to l				-		
	December 31 of present year			0	0		
	Outstanding temporary loans to be pai			L	0		
5.	Total funds required (add lines 1, 2, 3,	and 4)		1,520,990	1,520,990		
FUNI	DS ON HAND AND TO BE RECEIVED F	FROM SOURCES					
	ER THAN PROPOSED TAX LEVY:	NOW COOKOLO					
	Actual balance, June 30 of present year	ar		336,878	336,878		
7.	Taxes to be collected, present year (D				0		
8.							-
	December 31 of incoming year (Scheo	lule on File):					•
	a. Total Column A Budget Form 2.				234,217		·
	b. Total Column B Budget Form 2.				950,000		
	Total Funds (Add lines 6, 7, 8a, and 8			1,521,095	1,521,095		
10.			_				
	year (deduct line 9 from line 5)			(105)	(105)		
11.	Operating balance (not in excess of ex						
40	less miscellaneous revenue for same				105		-
12.	Amount to be raised by tax levy (add	ines 10 and 11)	<i></i>	. (0)	(0)		1

(0)

0

(0)

(0)

(0.000)

XXXXXXXXXXXXXX

(0)

(0)

(0.000)

XXXXXXXXXXXXXX

XXXXXXXXXXXXX

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . . . . . Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . .

Prescribe 503	d by State Board of Accounts  2000							Budget Form 4—B (Ri	ev. 1985)
ID	YEAR CO TYPE	KEY	FUND		•				
				BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX F	RATE	
	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	_
	÷		FUND	0342 - POLIC	E PENSION		NET ASSESSED VALUATION	ON \$480,556,924	0 5
				•	o be prepared for each fund (NOT TO BE PUBLISHED	-	x rate or an appropriation.)		
	S REQUIRED FOR EX			000	AMOUNTS USED TO COMPUTE	APPROPRIATING	TAX	CONTROL BOARD AND STATE TAX BOARD	
DECE	MBER 31st OF INCOM	NG YEAR:		900	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	-   -   -   -   -   -   -   -   -   -
	Total budget estimate f				1,267,167	1,267,167			] [
2.	Necessary expenditure	-	-		731,726	731,726			
3	Additional appropriation		•		131,720	731,720	·		-
٥.					0	0			
4.	Outstanding temporary				0	0			7
5.	Total funds required (a	dd lines 1, 2, 3	, and 4)		1,998,893	1,998,893			
	S ON HAND AND TO B R THAN PROPOSED T		FROM SOURCES						
6.	Actual balance, June 3	0 of present ye	ear		1,361,481	1,361,481	<u> </u>	·	
		• (	,		92,621	92,621			
8.	Miscellaneous revenue December 31 of incom	ing year (Sche	dule on File):	•					
						261,978			
						524,700			
				· · · · · · · · · · · · · · · · · · ·	2,240,779	2,240,779		•	_
		rline 5)			(241,886)	(241,886)			
ı l.	Operating balance (not less miscellaneous rev				441,886	441,886			
12.						200,000			
					0	0			7
14.	NET AMOUNT TO BE	RAISED BY T	AX LEVY (deduct line	13 from line 12)	200,000	200,000			
			98			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16	Not Amount to be Daic	od	*		200,000	200,000	I	1	1 1 1

0.0416

0.0416

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

	2000	30010 01	Vecconita		
ID	YEAR	CO	TYPE	KEY	FUND

· E	BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX	RATE	
UNIT ON APPEAL TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATION	ON \$480,556,924	0 5
	(This form is	to be prepared for each fun (NOT TO BE PUBLISHED	•	k rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	:
Total budget estimate for incoming year		1,673,106	1,673,106			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		. 1,020,027	1,020,027			
Additional appropriation necessary to be made July 1 to     December 31 of present year		0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or			. 0			
5. Total funds required (add lines 1, 2, 3, and 4)			2,693,133			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					·	
6. Actual balance, June 30 of present year		1,698,170	1,698,170			
7. Taxes to be collected, present year (December Settlement)		92,621	92,621			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>						
a. Total Column A Budget Form 2		367,076	367,076			
b. Total Column B Budget Form 2			702,700			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		2,860,567	2,860,567			
10. Net amount to be raised for expenses to December 31st of incom						
year (deduct line 9 from line 5)		(167,434)	(167,434)			
11. Operating balance (not in excess of expense January 1st to June				·		
less miscellaneous revenue for same period)			367,434			
12. Amount to be raised by tax levy (add lines 10 and 11)			200,000		·	
<ul><li>13. Property Tax Replacement Credit from Local Option Tax</li><li>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from Local Option Tax</li></ul>			200,000			
15. Levy Excess Fund Applied to Current Budget			200,000 XXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
16. Net Amount to be Raised			200,000			
				·		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		. 0.0416	0.0416			