APPROPRIATION : E 97 - 01 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1998, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COMMON	COUNCIL
This ordinance shall be in full force and effect for Common Council and Mayor.	rom and after its passage and approval by the
Adopted by the following vote on September 10,	1997.
Yeo	Nay
Anthony 2020, President of Common Council	Anthony Pizzo, President of Common Council
David Sobbagh, Council Member	David Sabbagh, Council Member
Patricia Cole, Council Member,	Patricia Cole, Council Member
Matt Pierce, Council Member	Matt Pierce, Council Member
Jim Shermon, Council Member	Jim Sherman, Council Member
Pam Service, Council Member	Pam Service, Council Member
Timothy Mayer, Council Member	Timothy Moyer, Council Member
Jason Bannach, Council Member	Jases Bannach, Council Member
Rodney Young, Council Member	Rodney Young, Council Member September 10, 1997 Dath John Fernandez, Mayor
Attest:	Patricia Williams, City Clerk

NOTICE TO TAXPAYERS OF Land Castimates and tax rates

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 401 North Morton Street, Bloomington on September 3, 1997 at 7:30 p.m. will conduct a public hearing on the 1998 Budget, and on September 10, 1997, the aforementioned Council will adopt the 1998 Budget.

1998 BUDGET ESTIMATE

Complete details of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

			NET ASSESSED VALUATION:		\$416,919,678		•		
UND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY	FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	CURRENT TAX LEVY
Seneral	FUND	\$ 16,313,858	7,383,046 \$	7,727,175	Cum. Capital Development	FUND \$	475,000	565,760	563,116
arks & Recreation	FUND	4,741,593	3,500,000	2,079,420	Street Capital (Cum. Bldg.)	FUND	2,521,814	1,600,000	1,922,561
osehill Cemetery	FUND	343,393	225,000	208,730	Cum. Capital Improvement	FUND	330,000	_	
ire Pension	FUND	1,664,337	600,000	592,164	Parking Meter	FUND	811,265	-	·
olice Pension	FUND	1,188,081	400,000	389,243	Motor Vehicle Highway	FUND	2,350,136		_
ark District Bond	FUND	436,480	394,408	385,093	Local Road & Street	FUND	578,500		-
ledevelopment Bond	FUND	184,870	165,909	163,914	Risk Management	FUND	353,986		-
elecommunications	FUND	172,000		<u>-</u>	Police Continuing Education	FUND	25,000		_
olice Department Lease	FUND	212,290	191,639	187,567	Sanitation	FUND	1,395,426	_	-
acilities Lease	FUND	1,437,000	331,727	328,242	Fleet Maintenance	FUND	944,791	_	
treet Bond	FUND	448,962	403,816	403,767	Alternative Transportation	FUND	150,000		·
ruck Route Bond	FUND	357,696		-	Information Services	FUND	902,544	_	_
· · · · · · · · · · · · · · · · · · ·					TOTAL	.S \$ੌ	38,339,022	15,761,306 \$	14,950,992

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

August 20, 1997 /s/ Jeffrey H. Underwood
City Controller

REPORT FOR

	CITY OF BLOOMIN	IGTON		MONROE
503	Taxing Uni			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
		· · · · · · · · · · · · · · · · · · ·		
FUND: GENERAL	DEPARTMENT: A	NIMAL CONTROL	FUNCTION:	
100000 PERSONAL SERVICES	387,049	387,049		
200000 SUPPLIES	25,050	25,050		
300000 OTHER SERVICES AND CHARGES	84,186	84,186		
400000 CAPITAL OUTLAY				
9999 TOTAL	496,285	496,285		
FUND: GENERAL	DEPARTMENT: C	ITY CLERK	FUNCTION:	
100000 PERSONAL SERVICES	54,671	54,671		
200000 SUPPLIES	1,500	1,500		
300000 OTHER SERVICES AND CHARGES	8,302	8,302		
400000 CAPITAL OUTLAY				
9999 TOTAL	64,473	64,473		
FUND: GENERAL	DEPARTMENT: <u>C</u>	ITY COUNCIL	FUNCTION:	
100000 PERSONAL SERVICES	167,063	167,063		
200000 SUPPLIES	1,100	1,100		
300000 OTHER SERVICES AND CHARGES	27,232	27,232		
400000 CAPITAL OUTLAY				
9999 TOTAL	195,395	195,395		
	FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL:	

REPORT FOR

	•	·		CLLA OF BLOOM!	NGTON		MONROE
503				TAXING UN	ĪT		COUNTY
ID YEAR CO) TYPE	KEY					
*							
				ORIGINAL			FINAL BUDGET AFTER
				PUBLISHED	AMOUNT AP		REDUCTION ORDERED
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
				APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
						·	•
	_ FUNE	D: GENERAL		DEPARTMENT:	CONTROLLER	FUNCTION:	
		100000 PERSONAL SERVICES		358,740	358,740		
		200000 SUPPLIES		23,300	23,300		
		300000 OTHER SERVICES AND CHARGI	ES	104,486	104,486		
		400000 CAPITAL OUTLAY					
		9999 TOTAL		486,526	486,526		
				<u>'</u>			
		•					
	FUNE): GENERAL		DEPARTMENT:	ENGINEERING	FUNCTION:	
		100000 PERSONAL SERVICES		416,458	416,458		
		200000 SUPPLIES		7,463	7,463		
		300000 OTHER SERVICES AND CHARGI	ES	90,059	90,059		
	-	400000 CAPITAL OUTLAY					
		9999 TOTAL	. –	513,980	513,980		· · · · · · · · · · · · · · · · · · ·
			<u> </u>				
1 1	FUND): GENERAL		DEPARTMENT:	FIRE	FUNCTION:	
<u> </u>				DEI TACCAMETA.			
		100000 PERSONAL SERVICES		3,907,247	3,907,247		
		200000 SUPPLIES		162,615	162,615		
		300000 OTHER SERVICES AND CHARGE	ES	137,112	137,112		
		400000 CAPITAL OUTLAY		31,000	31,000		
		9999 TOTAL	-	4,237,974	4,237,974		
		4,					
				FUND:		TOTAL:	
				(ONL)	(IF DEPARTMENTALIZED)		

3

PURCET REPORT FOR

	CITY OF BLOOMIN	GTON	→ .	MONROE
503	TAXING UNIT			COUNTY
ID YEAR CO TYPE KEY			•	
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: C	AFR	FUNCTION	
100000 PERSONAL SERVICES	366,125	366,125		
200000 SUPPLIES ,	15,400	15,400		
300000 OTHER SERVICES AND CHARGES	162,635	162,635		
400000 CAPITAL OUTLAY		,		
9999 TOTAL	544,160	544,160		
				•
FUND: GENERAL	DEPARTMENT: L	EGAL	FUNCTION:	
100000 PERSONAL SERVICES	386,133	386,133		
200000 SUPPLIES	18,275	18,275		-
300000 OTHER SERVICES AND CHARGES	58,533	58,533		
400000 CAPITAL OUTLAY				
9999 TOTAL	462,941	462,941		
			•	
FUND: GENERAL	DEPARTMENT: M	AYOR	FUNCTION:	
100000 PERSONAL SERVICES	241,865	241,865		
200000 SUPPLIES	1,014	1,014		
300000 OTHER SERVICES AND CHARGES	124,441	124,441		
400000 CAPITAL OUTLAY				,
9999 TOTAL	367,320	367,320	•	
	FUND:	· 	TOTAL:	
		F DEPARTMENTALIZED)	TOTAL.	

	CITY OF BLOOMI	NGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:	EMPLOYEE SERVICES	FUNCTION	
100000 PERSONAL SERVICES	205,151	205,151		
200000 SUPPLIES	11,200	11,200	-	
300000 OTHER SERVICES AND CHARGE	S 93,708	93,708		
400000 CAPITAL OUTLAY		·		
9999 TOTAL	310,059	310,059		
		•		
FUND: GENERAL	DEPARTMENT: I	PLANNING	FUNCTION:	
100000 PERSONAL SERVICES	485,894	485,894		
200000 SUPPLIES	21,191	21,191		
300000 OTHER SERVICES AND CHARGE	ES 271,740	271,740		
400000 CAPITAL OUTLAY				·
9999 TOTAL	778,825	778,825		
FUND: GENERAL	DEPARTMENT: 1	POLICE	FUNCTION:	
100000 PERSONAL SERVICES	4,411,606	4,411,606		
200000 SUPPLIES	199,172	199,172		
300000 OTHER SERVICES AND CHARGE	S 420,145	420,145		
400000 CAPITAL OUTLAY	226,445	226,445		
9999 TOTAL	5,257,368	5,257,368		
	<u> </u>			
	FUND:	(IE DEPARTMENTALIZED)	TOTAL:	
	(CINI Y			

REPORT FOR

	CITY OF BLOOM	INGTON		MONROE
503	TAXING UN	IIT TO THE TOTAL TOTAL TO THE TOTAL TOTAL TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TO THE TOTAL TOTAL TOTAL TOTAL TO THE TOTAL	•	COUNTY
ID YEAR CO TYPE KEY				
		•		
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:	SANITATION	FUNCTION:	
· · · · · · · · · · · · · · · · · · ·				
100000 PERSONAL SERVICES				
200000 SUPPLIES				-
300000 OTHER SERVICES AND CHARG	ES 700,000	700,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	700,000	700,000		
9999 TOTAL	700,000	700,000 [1
	1 1		·	
FUND: GENERAL	DEPARTMENT:	HAND	FUNCTION:	
100000 PERSONAL SERVICES	383,805	383,805		
200000 SUPPLIES				
	10,900	10,900		
300000 OTHER SERVICES AND CHARG	ES 92,312	92,312		
400000 CAPITAL OUTLAY				
9999 TOTAL	487,017	487,017		
FUND: GENERAL	DEPARTMENT:	PUBLIC WORKS	FUNCTION:	•
100000 PERSONAL SERVICES	368,054	368,054		
200000 SUPPLIES	73,700	73,700		
300000 OTHER SERVICES AND CHARG		969,780		
400000 CAPITAL OUTLAY		,.		
9999 TOTAL	4 444 524	1 444 504	<u>,,</u>	
SSSS TOTAL	1,411,534	1,411,534		<u> </u>
	FUND:		TOTAL:	
		Y IF DEPARTMENTALIZED)	TO TAL.	
	(OI1E			

REPORT FOR

TAXING UNIT					CITY OF BLOOMIN	IGTON		MONROE
CRIGINAL	503			<u> </u>	TAXING UNI	T	_	COUNTY
PUBLISHED AMOUNT APPROVED BY REDUCTION ORDERED	ID YEAR CO	TYPE	KEY					
PUBLISHED BUDGET LOCAL COUNCIL TAX ADJUSTMENT BY STATE BOARD OF TAX COMMISSIONERS				•	ORIGINAL I			FINAL BUDGET AFTER
BUGGET LOCAL COUNCIL TAX ADJUSTMENT BY STATE BOARD OF APPROPRIATION OR BOARD TAX COMMISSIONERS					1	AMOUNT A	PPROVED BY	
APPROPRIATION OR BOARD BOARD TAX COMMISSIONERS FUND: GENERAL DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 CAPITAL OUTLAY 9999 TOTAL					l			
FUND: GENERAL DEPARTMENT: FUNCTION:					l l		1	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL DEPARTMENT: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: FUND: TOTAL:						<u> </u>		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL DEPARTMENT: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:		•						
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: FUNCTION: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FU		FUND	: GENERAL		DEPARTMENT:		FUNCTION:	
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: FUNCTION: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUNCTION: FUND: GENERAL DEPARTMENT: FUNCTION: FUNCTION: FUND: GENERAL FUNCTION: FUNCTION:			100000 PERSONAL SERVICES					
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL								
### 400000 CAPITAL OUTLAY ### 9999 TOTAL FUND: GENERAL				CHARGES				
9999 TOTAL FUND: GENERAL				OTI/((CEO				
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:	•							
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:				'	· · · · · · · · · · · · · · · · · · ·		<u> </u>	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:	,	•						•
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL		FUND	GENERAL		DEPARTMENT: _		FUNCTION:	
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL			100000 PERSONAL SERVICES					<u></u>
400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL			200000 SUPPLIES					
400000 CAPITAL OUTLAY 9999 TOTAL FUND: GENERAL			300000 OTHER SERVICES AND	CHARGES				
9999 TOTAL FUND: GENERAL								
FUND: GENERAL DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:								
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:				•	<u> </u>		<u> </u>	
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:								
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:		FUND	GENERAL		DEPARTMENT:		FUNCTION:	
200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:	•		100000 PERSONAL SERVICES					
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:								<u> </u>
400000 CAPITAL OUTLAY 9999 TOTAL FUND: TOTAL:				CHARGES				
9999 TOTAL	·			OHANOLO				
FUND: TOTAL:								
			9999 TOTAL	Į				

BUDGET REPORT FOR

		CITY OF BLOOMI	NGTON		MONROE
503		TAXING UNI	T	•	COUNTY
ID YEAR CO TYPI	E KEY				
				•	
		ORIGINAL		<u> </u>	FINAL BUDGET AFTER
• * ·		PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	•				
FUN	ID: GENERAL	DEPARTMENT:		FUNCTION	
μ					
	100000 PERSONAL SERVICES			<u> </u>	
	200000 SUPPLIES	<u> </u>			
	300000 OTHER SERVICES AND CHARGES		·		1
	400000 CAPITAL OUTLAY				
•	9999 TOTAL				
				,	1
		•		·	
	un oguenu			200	
FUN	ID: GENERAL	DEPARTMENT: _		FUNCTION	·
	100000 PERSONAL SERVICES				
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES				
	· · · · · · · · · · · · · · · · · · ·			<u> </u>	
	400000 CAPITAL OUTLAY				
	9999 TOTAL				
	·				
FUN	ID: GENERAL	DEPARTMENT: (GENERAL FUND TOTAL	FUNCTION:	
4.5.4 <u>0</u>					1
	100000 PERSONAL SERVICES	12,139,862	12,139,862		
	200000 SUPPLIES	571,880	571,880		
	300000 OTHER SERVICES AND CHARGES	3,344,671	3,344,671		
	400000 CAPITAL OUTLAY	257,445	257,445		
	9999 TOTAL	16,313,858	16,313,858	<u></u>	
			,,		
		FUND: A	ALL GENERAL FUND	TOTAL:	

(ONLY IF DEPARTMENTALIZED)

BURGET REPORT FOR

	CITY OF BLOOMIN	IGTON		MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FIRE PENSION	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES	3,023	3,023		
200000 SUPPLIES	325	325		
300000 OTHER SERVICES AND CHARGES	1,660,989	1,660,989		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,664,337	1,664,337		
			, ·	
FUND: POLICE PENSION	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	1,869	1,869	We many the second seco	
200000 SUPPLIES	300	300	·	
300000 OTHER SERVICES AND CHARGES	1,185,662	1,185,662		
400000 CAPITAL OUTLAY	250	250		
9999 TOTAL	1,188,081	1,188,081		
		-		
FUND: SANITATION	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES	687,168	687,168		
200000 SUPPLIES	68,750	68,750		
300000 OTHER SERVICES AND CHARGES	462,508	462,508		
400000 CAPITAL OUTLAY	177,000	177,000		
9999 TOTAL	1,395,426	1,395,426		
	FUND:	IE DEDARTMENTALIZED	TOTAL:	

BUTGET REPORT FOR

		CITY OF BLOOMIN	NGTON		MONROE
503		TAXING UNI	Τ		COUNTY
ID YEAR CO TYPE KEY					
	_				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AF		REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: ROSEHILL		DEPARTMENT: _		FUNCTION	l:
100000 PER	SONAL SERVICES	214,763	214,763		
200000 SUP	PLIES	51,031	51,031		
300000 OTH	ER SERVICES AND CHARGES	77,599	77,599		
400000 CAP	ITAL OUTLAY				
9999 TOT	AL	343,393	343,393		
	_				
		•			
FUND: POLICE EDU	CATION	DEPARTMENT:		FUNCTION	l :
400000 DED	CONAL CERVICES				
	SONAL SERVICES				
200000 SUP	<u>-</u>			<u></u>	
	ER SERVICES AND CHARGES	25,000	25,000		
	TAL OUTLAY				
9999 TOTA	AL L	25,000	25,000		
I					
FUND: PARKS & RE	CREATION	DEPARTMENT: _		FUNCTION	·
100000 PER	SONAL SERVICES	2,327,465	2,327,465		
200000 SUPI	PLIES	353,921	353,921		
300000 OTH	ER SERVICES AND CHARGES	880,307	880,307		
- 400000 CAPI		1,179,900	1,179,900		
9999 TOTA	AL F	4,741,593	4,741,593		
	<u>L</u>				
		FUND:		TOTAL	•
	•	(ONU V	IC DEDADTMENTALIZED)		

BITT REPORT FOR

		CITY OF BLOOM!	NGTON		MONROE
503		TAXING UNI	IT		COUNTY
ID YEAR CO	TYPE KEY				• .
•					
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
•		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: INFORMATION SERVICES	DEPARTMENT		FUNCTION	
	100000 PERSONAL SERVICES	595,523	595,523		
	200000 SUPPLIES	57,650	57,650		
	300000 OTHER SERVICES AND CHARGES	249,371	249,371		
	400000 CAPITAL OUTLAY			<u></u>	
	9999 TOTAL	902,544	902,544		
		002,511			
	SUND DOLLOS DEDADTHENT LEADS 1 1 1	5554554545			
	FUND: POLICE DEPARTMENT LEASE	DEPARTMENT: _		FUNCTION:	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	212,290	212,290		
	400000 CAPITAL OUTLAY	212,290	212,290		
	<u> </u>	0.40.000			
	9999 TOTAL	212,290	212,290		
			•		
	FUND: PARK BOND	DEPARTMENT:	······································	FUNCTION:	
	400000 PEROCULL CERVICES				<u> </u>
	100000 PERSONAL SERVICES			·	
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	436,480	436,480	<u> </u>	
	400000 CAPITAL OUTLAY		,		
	9999 TOTAL	436,480	436,480		
		FUND: _		TOTAL:	
		(ONL V	IF DEPARTMENTALIZED)		

11

RUTOFT REPORT FOR

	CITY OF BLOOMIN			MONROE
503	TAXING UNI	Т		COUNTY
ID YEAR CO TYPE KEY				
· ·	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
•	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
· · · · · · · · · · · · · · · · · · ·				
FUND: REDEVELOPMENT BOND	DEPARTMENT: _	:	FUNCTION	:
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	184,870	184,870		
400000 CAPITAL OUTLAY				
9999 TOTAL	184,870	184,870		
FUND: MUNICIPAL FACILITIES LEASE	DEPARTMENT:		FUNCTION	· ·
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	1,437,000	1,437,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,437,000	1,437,000		
FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:		FUNCTION	•
100000 PERSONAL SERVICES	1,317,050	1,317,050		
200000 SUPPLIES	330,943	330,943		
300000 OTHER SERVICES AND CHARGES	412,143	412,143		
400000 CAPITAL OUTLAY	290,000	290,000		
9999 TOTAL	2,350,136	2,350,136		
				
	FUND:	IF DEPARTMENTALIZED)	TOTAL	

12

BU' ○FT □EPORT FOR

	CITY OF BLOOMIN	NGTON	1	MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				·
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		-		
FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES				
200000 SUPPLIES		-		
300000 OTHER SERVICES AND CHARGES	S			
400000 CAPITAL OUTLAY	150,000	150,000		
9999 TOTAL	150,000	150,000		
FUND: CUM. CAPITAL DEVELOPMENT 100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:		FUNCTION	
300000 OTHER SERVICES AND CHARGES	S 90,000	90,000		
400000 CAPITAL OUTLAY	385,000	385,000		
9999 TOTAL	475,000	475,000		
FUND: STREET BOND	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	S 448,962	448,962		
400000 CAPITAL OUTLAY				
9999 TOTAL	448,962	448,962		
	FUND: (ONLY	IF DEPARTMENTALIZED)	TOTAL	

3 PEPORT FOR

	CITY OF BLOOMIN	IGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	DPAVED BV	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: CUM.BLDG. (STREET)	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	906,764	906,764		
400000 CAPITAL OUTLAY	1,615,050	1,615,050		
9999 TOTAL	2,521,814	2,521,814		
FUND: CUM. CAP. IMPROVEMENT 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	330,000 330,000	330,000	FUNCTION:	
FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES	267,500	267,500		
300000 OTHER SERVICES AND CHARGES	61,000	61,000		
400000 CAPITAL OUTLAY	250,000	250,000		
9999 TOTAL	578,500	578,500		
	FUND:	IF DEPARTMENTALIZED)	TOTAL:	

BUPGET PEPORT FOR

	CITY OF BLOOMIN	NGTON		MONROE
503	TAXING UNI	T	•	COUNTY
ID YEAR CO TYPE KEY				•
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		•		
FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	269,478	269,478		
200000 SUPPLIES	559,350	559,350		
300000 OTHER SERVICES AND CHARGE	ES 115,963	115,963		
400000 CAPITAL OUTLAY				
9999 TOTAL	944,791	944,791		
				· ;
FUND: PARKING ENFORCEMENT	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	444,299	444,299		
200000 SUPPLIES	35,600	35,600		
300000 OTHER SERVICES AND CHARGE		331,366		
400000 CAPITAL OUTLAY			<u></u>	
9999 TOTAL	811,265	811,265		
		`		
FUND: RISK MANAGEMENT	DEPARTMENT: _		FUNCTION:	<u> </u>
100000 PERSONAL SERVICES	166,154	166,154		
200000 SUPPLIES	19,300	19,300	:	
300000 OTHER SERVICES AND CHARGE		168,532		
400000 CAPITAL OUTLAY				
9999 TOTAL	353,986	353,986		
	FUND:		GRAND TOTAL:	
·	/∩NLV	IE DEPARTMENTALIZED)		

14

Prescribed by State Board of Accounts

BUTT TEPORT FOR

	CITY OF BLOOMIN	NGTON	4 •	MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				
Г	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AP	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: TRUCK ROUTE BOND	DEPARTMENT: _		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	357,696	357,696		
400000 CAPITAL OUTLAY				
9999 TOTAL	357,696	357,696		
FUND: TELECOMMUNICATIONS	DEPARTMENT: _		FUNCTION	·
100000 PERSONAL SERVICES		T	· · · · · · · · · · · · · · · · · · ·	
200000 SUPPLIES	150	150		
300000 OTHER SERVICES AND CHARGES	159,850	159,850		
400000 CAPITAL OUTLAY	12,000	12,000		
9999 TOTAL	172,000	172,000		· ·
·				
FUND: GRAND TOTALS	DEPARTMENT:	·	FUNCTION:	
100000 PERSONAL SERVICES	18,166,653	18,166,653		
200000 SUPPLIES	2,646,700	2,646,700		
300000 OTHER SERVICES AND CHARGES	13,209,023	13,209,023		
400000 CAPITAL OUTLAY	4,316,645	4,316,645		
9999 TOTAL	38,339,021	38,339,021		
			<u> </u>	1
		ILL FUNDS	GRAND TOTAL:	
	(ONLV	IL DEDARTMENTALIZED)		

15

Prescribed to	y State Board of Accounts	. ==
503		

FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
	FUND	0101 - GENE	RAL	_	NET ASSESSED VALUATION	\$416,919,678	5
		(This form is	to be prepared for each ful (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming y		· · · · · · · · · · · · · ·	16,313,858				
Necessary expenditures, July 1 to D year, to be made from appropriation	unexpended		7,649,407			`	
 Additional appropriation necessary to December 31 of present year 	be made July 1 to						
4. Outstanding temporary loans to be p	aid not included in lines 2	or 3					
5. Total funds required (add lines 1, 2,							
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:	FROM SOURCES				. 1		
6. Actual balance, June 30 of present y							
Taxes to be collected, present year (•		3,625,219				
8. Miscellaneous revenue to be receive)					
December 31 of incoming year (School							
a. Total Column A Budget Form 2							
b. Total Column B Budget Form 29. Total Funds (Add lines 6, 7, 8a, and							
10. Net amount to be raised for expense			10,000,239			· · · · · · · · · · · · · · · · · · ·	
year (deduct line 9 from line 5)	·	_	5,155,026				
11. Operating balance (not in excess of			0,100,020				
less miscellaneous revenue for same		•	2,228,020				
12. Amount to be raised by tax levy (add							
13. Property Tax Replacement Credit fro							
14. NET AMOUNT TO BE RAISED BY 1							
Levy Excess Fund Applied to Current	•			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			7,383,046				
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	ty	1.7709				
Note: Please he sure total of amoun	ts in line 2, 3 and 4 do not	exceed total amount	ts in lines 6 7 and 8a				

Prescribed	by State Board of Accounts		
500		- 15	

FUND

YEAR CO TYPE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	<u>.</u>	COUNTY	MONROE		
	FUND	1301 - PARK	GENERAL	_	NET ASSESSED VALUATION	\$416,919,678	5	
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:)	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incoming	year		4,741,593					-
 Necessary expenditures, July 1 to year, to be made from appropriation Additional appropriation necessary 	December 31 of present n unexpended						<u> </u>	_
December 31 of present year			t					
 Outstanding temporary loans to be 	•							
5. Total funds required (add lines 1, 2	t, 3, and 4)		6,729,384					
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:	ED FROM SOURCES							
6. Actual balance, June 30 of present	year				<u> </u>			
Taxes to be collected, present year			975,564					
8. Miscellaneous revenue to be received								
December 31 of incoming year (Sc			000 000		1			
a. Total Column A Budget Form 2b. Total Column B Budget Form 2								
9. Total Funds (Add lines 6, 7, 8a, and			· · · · · · · · · · · · · · · · · · ·	1				
10. Net amount to be raised for expens			0,112,000					
year (deduct line 9 from line 5).			3,317,026		'			
11. Operating balance (not in excess o								
less miscellaneous revenue for san								
12. Amount to be raised by tax levy (ac			3,500,000					
13. Property Tax Replacement Credit f								
14. NET AMOUNT TO BE RAISED BY				<u> </u>	1 1000000000000000000000000000000000000			
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1	ı
16. Net Amount to be Raised			3,500,000				Ш.	1
17. Net Tax Rate on Each One Hundre	ed Dollars of Taxable Property	у	0.8395					
Note: Please be sure total of amou	unts in line 2, 3 and 4 do not e	exceed total amount	s in lines 6, 7 and 8a.					

LLE2010	an by prora r	DOUGHT OF	Aucoboils			
503						
ID	YEAR	CO	TYPE		FUND	_

UNIT ON APPEAL TAXING UNIT CITY OF BL	OOMINGTON	_	COUNTY	MONROE	
FUND 0342 - POL	CE PENSION	· -	NET ASSESSED VALUATION	\$416,919,678	5
(This form is	s to be prepared for each fu (NOT TO BE PUBLISHE		ax rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
 Total budget estimate for incoming year	1,188,081				
year, to be made from appropriation unexpended					
December 31 of present year					
5. Total funds required (add lines 1, 2, 3, and 4)	1,864,623				•
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	. 967,692				
7. Taxes to be collected, present year (December Settlement)	. 182,614				
Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):		}	1		
a Total Column A Budget Form 2					
b. Total Column B Budget Form 2					
9. Total Funds (Add lines 6, 7, 8a, and 8b)	2,341,665				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(477,042)				
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	977.040				
12. Amount to be raised by tax levy (add lines 10 and 11)		1		<u> </u>	
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		<u> </u>			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	xxxxxxxxxxxxx		
16. Net Amount to be Raised		700000000000000000000000000000000000000	70000000000		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					
Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts	20000	<u> </u>	<u></u>		

Prescrib:	ed by State E	Beard of	Accounts			
503				137		
ID	YEAR	CO	TYPE		Ì	 FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	` -	COUNTY	MONROE	
	FUND	0107 - FLEET	MAINTENANCE	_	NET ASSESSED VALUATION	\$416,919,678	5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXP DECEMBER 31st OF INCOMIN		802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	or incoming year		944,791				
year, to be made from a	s, July 1 to December 31 of present ppropriation unexpended necessary to be made July 1 to		517,311				
December 31 of present	t year						
•	d lines 1, 2, 3, and 4)						
FUNDS ON HAND AND TO BE OTHER THAN PROPOSED TA	RECEIVED FROM SOURCES						
6. Actual balance, June 30	of present year						
8. Miscellaneous revenue t	to be received July 1 of present year to						
	ng year (Schedule on File): nget Form 2...............		385,304				
	Iget Form 2						
	5, 7, 8a, and 8b)						
10. Net amount to be raised	for expenses to December 31st of inc	oming					
	line 5)		(72,441)				
	n excess of expense January 1st to Junue for same period)		72,441				
	tax levy (add lines 10 and 11)						
	ent Credit from Local Option Tax						
	RAISED BY TAX LEVY (deduct line 13						
	ed to Current Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
	d						
17. Net Tax Rate on Each O	one Hundred Dollars of Taxable Proper	rty					111
Note: Please be sure tot	tal of amounts in line 2, 3 and 4 do not	exceed total amount	s in lines 6, 7 and 8a.		-		

503	,						
ID	YEAR	CO	TYPE	:		FUND	

UNIT ON APPEAL TAXING UNIT	CITY OF BLC	OMINGTON	-	COUNTY	MONROE	
FUND	2120 - ROSE	HILL CEMETERY	<u>.</u>	NET ASSESSED VALUATION	\$416,919,678	5
	(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		343,393				[] [
 Necessary expenditures, July 1 to December 31 of preservear, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 		149,386				
December 31 of present year						
4. Outstanding temporary loans to be paid not included in lin				A - A		
5. Total funds required (add lines 1, 2, 3, and 4)		492,779				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		-				
6. Actual balance, June 30 of present year						
7. Taxes to be collected, present year (December Settlemer	•	97,926		,		
8. Miscellaneous revenue to be received July 1 of present ye	ear to					
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		28,497		1		
b. Total Column B Budget Form 2						
9. Total Funds (Add lines 6, 7, 8a, and 8b)				· · · · · · · · · · · · · · · · · · ·		
10. Net amount to be raised for expenses to December 31st of year (deduct line 9 from line 5)	of incoming					* .
11. Operating balance (not in excess of expense January 1st less miscellaneous revenue for same period)						
12. Amount to be raised by tax levy (add lines 10 and 11)		225,000				
13. Property Tax Replacement Credit from Local Option Tax .		005.000			·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct lin15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			^^^			1 1
	•					
17. Net Tax Rate on Each One Hundred Dollars of Taxable P						

Prescribed by State Board of Accounts		
503	I to the	
ID YEAR CO TYPE		FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	<u>-</u>	COUNTY	MONROE		
•	FUND	2391 - CUM. CAP. DEVELOPMENT		· -	NET ASSESSED VALUATION	\$416,919,678	5	
		(This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)						
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	·	601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1. Total budget estimate for incoming y			475,000					
 Necessary expenditures, July 1 to E year, to be made from appropriation Additional appropriation necessary t 	unexpended		360,690					
December 31 of present year								
4. Outstanding temporary loans to be ;5. Total funds required (add lines 1, 2,	· ·							
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:								
6. Actual balance, June 30 of present y								
7. Taxes to be collected, present year8. Miscellaneous revenue to be receive	•	•	264,187					
December 31 of incoming year (Sch]			
a. Total Column A Budget Form 2			16,378					
b. Total Column B Budget Form 2								
9. Total Funds (Add lines 6, 7, 8a, and			585,415		<u> </u>			
10. Net amount to be raised for expense year (deduct line 9 from line 5)			250,275			·		
11. Operating balance (not in excess of		•	245 405					
less miscellaneous revenue for sam 12. Amount to be raised by tax levy (add								
13. Property Tax Replacement Credit fro								
14. NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line 13 f	rom line 12)	565,760					
15. Levy Excess Fund Applied to Currer				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
16. Net Amount to be Raised			565,760					
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Propert	y	0.1357		·			
Note: Please be sure total of amour	nts in line 2, 3 and 4 do not	exceed total amount	s in lines 6, 7 and 8a.					

ID YEAR CO TYPE

FUND

UNIT ON APPEAL	TAXING UNIT _		CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND		0283 - BMFC	TOTAL LEASES	_	NET ASSESSED VALUATION	\$416,919,678	5
			(This form is t	to be prepared for each ful (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		504 505	506 508	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year.				1,437,000				
Necessary expenditures, July 1 to De year, to be made from appropriation to Additional expensions and appropriation appropriation.	unexpended			716,159				
 Additional appropriation necessary to December 31 of present year 	_			}]			
4. Outstanding temporary loans to be pa								
5. Total funds required (add lines 1, 2, 3	3, and 4)			2,153,159				,
FUNDS ON HAND AND TO BE RECEIVED	FROM SOURCES							•
OTHER THAN PROPOSED TAX LEVY:						1		
Actual balance, June 30 of present year							·	
Taxes to be collected, present year (•			153,995				
8. Miscellaneous revenue to be received		ır to		•		1		
December 31 of incoming year (Sche						1		4
a. Total Column A Budget Form 2.								
b. Total Column B Budget Form 2.				1,118,321				
9. Total Funds (Add lines 6, 7, 8a, and 8				2,536,555				
10. Net amount to be raised for expenses				(202 200)			1 ,	
year (deduct line 9 from line 5)				(383,396)				
less miscellaneous revenue for same	•			715,124				
12. Amount to be raised by tax levy (add				1	<u> </u>			
13. Property Tax Replacement Credit from				331,121				
14. NET AMOUNT TO BE RAISED BY T				331,727				
15. Levy Excess Fund Applied to Current					XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised				331,727	120000000000000000000000000000000000000			111
								<u>}</u> [
17. Net Tax Rate on Each One Hundred								لــــــــــا
Note: Please be sure total of amount	ts in line 2, 3 and 4 do	not exceed	d total amount	s in lines 6, 7 and 8a.				

Մակայել	ı	2416	т	L.	$\mathcal{L}(x; t, y) = \mathcal{L}(x; t, y)$	1200
---------	---	------	---	----	---	------

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
	FUND	2379 - CUM.	CAPITAL IMPROVEMENT	<u></u>	NET ASSESSED VALUATION	\$416,919,678	5
		(This form is	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		·
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming Negacines extenditures, link 4 to		• • • • • • • • • •	330,000			·	
Necessary expenditures, July 1 to year, to be made from appropriatio			254,385				
3. Additional appropriation necessary	to be made July 1 to						
December 31 of present year							
4. Outstanding temporary loans to be5. Total funds required (add lines 1, 2							
o. Total lands required (and lines 1, 2	2, 0, and +) ·		304,000	<u></u>			-
FUNDS ON HAND AND TO BE RECEIVE	ED FROM SOURCES						
OTHER THAN PROPOSED TAX LEVY:		•	100.740	:			
6. Actual balance, June 30 of present7. Taxes to be collected, present year	•		1				
Niscellaneous revenue to be received.							
December 31 of incoming year (So							
a. Total Column A Budget Form			137,415		·		
b. Total Column B Budget Form 2	2		275,000				
9. Total Funds (Add lines 6, 7, 8a, an			603,134				
10. Net amount to be raised for expens			(40.740)				
year (deduct line 9 from line 5)			(18,749)		<u> </u>		
less miscellaneous revenue for sar			18,749				
12. Amount to be raised by tax levy (ac				,			
13. Property Tax Replacement Credit f			· · · · · · · · · · · · · · · · · · ·				
14. NET AMOUNT TO BE RAISED BY							
15. Levy Excess Fund Applied to Curre				XXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised							
17. Net Tax Rate on Each One Hundre	ed Dollars of Taxable Property	,		·			
Note: Please be sure total of amou		•					<u> </u>

Prescribed	by	State	Board	ìc	Accounts
_					

D YFAR CO TYPF	

FUND

	UNIT ON APPEAL	TAXING UNIT CITY OF BLO	OMINGTON		COUNTY	MONROE		
	1	FUND 0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$416,919,678		5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)			
	NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	1 1	i i
<u> </u>	. Total budget estimate for incoming year				7.0000111111111111111111111111111111111		لـــا ا ا	
	 Potal budget estimate for incoming year. Necessary expenditures, July 1 to December 		2,330,130					لِبا
_	year, to be made from appropriation unexp	nended	1,231,615	,		1		
3	B. Additional appropriation necessary to be m	nade July 1 to	1,201,010		· ·			
	December 31 of present year			,	1	1		
4	 Outstanding temporary loans to be paid no 			<u> </u>				
	5. Total funds required (add lines 1, 2, 3, and							
	(22 / / /						•	
FUN	IDS ON HAND AND TO BE RECEIVED FROI	M SOURCES						
OTH	HER THAN PROPOSED TAX LEVY:	·				1		
6	6. Actual balance, June 30 of present year .		1,366,241					
7	. Taxes to be collected, present year (Decer	mber Settlement)						
8	Miscellaneous revenue to be received July	1 of present year to						
	December 31 of incoming year (Schedule of		. '	,]		
	a. Total Column A Budget Form 2		916,367		0	1		
	b. Total Column B Budget Form 2		1,950,000					
9	. Total Funds (Add lines 6, 7, 8a, and 8b) .		4,232,608					
10	 Net amount to be raised for expenses to De 			•				
	year (deduct line 9 from line 5)		(650,857)	700-	<u> </u>			
11	. Operating balance (not in excess of expens							
	less miscellaneous revenue for same perio		650,857					
	. Amount to be raised by tax levy (add lines							
13	, ,							
14		EVY (deduct line 13 from line 12)						
15	· , · · · · · · · · · · · · · · · · · ·		XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		, .	
16	. Net Amount to be Raised							
4 Ż	. Net Tax Rate on Each One Hundred Dollar	re of Tayabla Proporty	,	·			1 1	ı
17	Note: Please be sure total of amounts in lin						Ш	Ш
	NOTE: MESSE DE SUITE INTAL AT AMOUNTS IN III	DE Z. Nand 4 OD BOLEYCEEN INIALAMALINI	siniinesh (annxa					

Preseribe	ed by State I	doard at	Accounts				
503							
ID	YEAR	\overline{co}	TYPE		ě.	14	FUND

์ อันเนษูซึ่ง โปกกการการกับกับเรียกกรอบว

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	-
		FUND	0706 - LOCAI	ROAD & STREET	-	NET ASSESSED VALUATION	\$416,919,678	5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	-	x rate or an appropriation.)		
1	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming ye			578,500				
	Necessary expenditures, July 1 to De year, to be made from appropriation unAdditional appropriation necessary to	ınexpended		514,916				
	December 31 of present year							
4. 5.	Outstanding temporary loans to be particular funds required (add lines 1, 2, 3							
	DS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present ye	ear		2,196,084		·		
7.	Taxes to be collected, present year (D	December Settlement)		i				
8.	Miscellaneous revenue to be received							
	December 31 of incoming year (Scheen			ĺ		1	1	
	a. Total Column A Budget Form 2.							
_	b. Total Column B Budget Form 2.			717,437				
	Total Funds (Add lines 6, 7, 8a, and 8			3,122,216				
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)			(2 020 000)				
11	Operating balance (not in excess of ex			(2,028,800)				
11.	less miscellaneous revenue for same	•		2,028,800				
12.	Amount to be raised by tax levy (add I							
	Property Tax Replacement Credit from							
	NET AMOUNT TO BE RAISED BY TA							
15.					XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		-
16.	Net Amount to be Raised			0				
17.	Net Tax Rate on Each One Hundred [Dollars of Taxable Property	/ <i>.</i>	0.0000				
	Note: Please be sure total of amounts	s in line 2, 3 and 4 do not e	exceed total amount	s in lines 6, 7 and 8a.				

FUND

Courter	LOUR	4-D	11/000	1300
---------	------	-----	--------	------

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
			FUND	2141 - PARKI	NG ENFORCEMENT	- -	NET ASSESSED VALUATION	\$416,919,678	5
				(This form is t	o be prepared for each ful (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
1	S REQUIRED FOR EX			452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
2.	Necessary expenditur	es, July 1 to D	rear				· · · · · · · · · · · · · · · · · · ·		
3.	Additional appropriation December 31 of presentation	on necessary to ent year							
		•	oaid not included in lines 2 or 3, and 4)						
OTHE	S ON HAND AND TO R THAN PROPOSED	TAX LEVY:							
7.	Taxes to be collected,	, present year (rear						
	December 31 of incoma. Total Column A B	ning year (Sch Judget Form 2	edule on File):						
9.	Total Funds (Add lines	s 6, 7, 8a, and							
11.	year (deduct line 9 fro Operating balance (no	m line 5) . ot in excess of	expense January 1st to June						
12.	Amount to be raised b	y tax levy (add	e period)	<i></i>					
14. 15.	NET AMOUNT TO BE Levy Excess Fund Ap	RAISED BY 1 plied to Curren	ΓΑΧ LEVY (deduct line 13 front Budget	om line 12)		XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
			Dollars of Taxable Property		 				
	Note: Please be sure	total of amoun	ts in line 2, 3 and 4 do not e	xceed total amount	s in lines 6, 7 and 8a.				

503							
ID	YEAR	CO	TYPE	1	٠.	,47	FUND

UNIT ON APPEAL	TAXING UNIT CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND 0203 - RISK N	MANAGEMENT	_	NET ASSESSED VALUATION	\$416,919,678	5
	(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION]]
Total budget estimate for incoming year .		353,986				1 1
 Necessary expenditures, July 1 to Decemyear, to be made from appropriation unex Additional appropriation necessary to be remarkable. 	pended	182,675				
December 31 of present year			<u> </u>			
5. Total funds required (add lines 1, 2, 3, and		536,661				
FUNDS ON HAND AND TO BE RECEIVED FRO	DM SOURCES					
6. Actual balance, June 30 of present year .						
7. Taxes to be collected, present year (Dece8. Miscellaneous revenue to be received July	· ·			<u> </u>		
December 31 of incoming year (Schedule	on File):					
a. Total Column A Budget Form 2b. Total Column B Budget Form 2		(61,751) 338,000				
9. Total Funds (Add lines 6, 7, 8a, and 8b)						
10. Net amount to be raised for expenses to E year (deduct line 9 from line 5)	December 31st of incoming	(376,203)				
Operating balance (not in excess of experiess miscellaneous revenue for same peries.)	od)	376,203				
12. Amount to be raised by tax levy (add lines13. Property Tax Replacement Credit from Lo						
14. NET AMOUNT TO BE RAISED BY TAX L	EVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Bud16. Net Amount to be Raised		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dolla	ars of Taxable Property	·				1 1 1
Note: Please be sure total of amounts in I	•					<u> </u>

Frescripa	ea by State t	poara et	4ccounts					
503					17	13		
ID	YEAR	CO	TYPE	 1			FUND	_

ţ	JNIT ON APPEAL L	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	\$416,919,678	5
				o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
1	REQUIRED FOR EXPENSES TO IBER 31st OF INCOMING YEAR:		350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming ye			25,000				
	Necessary expenditures, July 1 to Deveces, to be made from appropriation to			6,542				
3. A	Additional appropriation necessary to December 31 of present year	be made July 1 to						
	Dutstanding temporary loans to be pa					,		
5. T	Fotal funds required (add lines 1, 2, 3	3, and 4)		31,542				
	ON HAND AND TO BE RECEIVED	FROM SOURCES	•					
	. THAN PROPOSED TAX LEVY: Actual balance, June 30 of present ye	nor.		12,899				
	actual balance, June 50 of present year (I axes to be collected, present year (I			12,099			<u> </u>	
	Miscellaneous revenue to be received							
	December 31 of incoming year (Sche			· · · · · · · · · · · · · · · · · · ·]	
	. Total Column A Budget Form 2 .		· · · · · · · · · · · · ·	17,645				
	. Total Column B Budget Form 2.							
9. T	otal Funds (Add lines 6, 7, 8a, and 8	Bb)		57,544				
	let amount to be raised for expenses							
	rear (deduct line 9 from line 5)			(26,002)				
	Operating balance (not in excess of e]	
	ess miscellaneous revenue for same							
	mount to be raised by tax levy (add							
	Property Tax Replacement Credit from IET AMOUNT TO BE RAISED BY T							
	evy Excess Fund Applied to Current			<u> </u>	XXXXXXXXXXXXXX	xxxxxxxxxxxxx		
	let Amount to be Raised			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
17. N	let Tax Rate on Each One Hundred	Dollars of Taxable Propert	ty					
N	lote: Pléase be sure total of amount	s in line 2, 3 and 4 do not	exceed total amount	s in lines 6. 7 and 8a.		·		ليحمني

Frescribe	ed by State t	soara oi	Accounts			
503					100	
ID	YEAR	CO	TYPE	NL:	1	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON	<u>.</u>	COUNTY	MONROE		
		•	FUND	1146 - TELEC	COMMUNICATIONS		NET ASSESSED VALUATION	\$416,919,678	5	ĺ
				(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)			
	DS REQUIRED FOR E EMBER 31st OF INCO			500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate	e for incomina ve	ear		172,000					į
2.	Necessary expenditu year, to be made fror Additional appropriati	ires, July 1 to De n appropriation i ion necessary to	ecember 31 of present unexpended		(3,700)				<u> </u>	
4			aid not included in lines 2 or							
			and flot included in lines 2 of 3, and 4)							
	DS ON HAND AND TO ER THAN PROPOSED		FROM SOURCES							
			ear							
			December Settlement) d July 1 of present year to							
U,	December 31 of inco									
	a. Total Column A f	Budget Form 2.								
_	b. Total Column B I	Budget Form 2.			200,000					
			Bb)		196,300	·				
10.		•	s to December 3 1st of incom	•	(28,000)					
11,	Operating balance (n	ot in excess of e	expense January 1st to June	e 30,		<u></u>				
			period)							
			lines 10 and 11) m Local Option Tax....							
			AX LEVY (deduct line 13 fro							
			Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXX			
							<u> </u>			j
17.	Net Tax Rate on Eacl	h One Hundred	Dollars of Taxable Property	· · · · · · · · · · · · · · · · · · ·						!
	Note: Please be sure	e total of amount	s in line 2, 3 and 4 do not e	xceed total amount	s in lines 6. 7 and 8a.					

- Prescribed by State Boon	d of Accounts	1.75		
503				
	~ T /DE		-	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
			FUND	1380 - PARK	BOND		NET ASSESSED VALUATION	\$416,919,678	5
				(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE!		x rate or an appropriation.)		
	DS REQUIRED FOR E EMBER 31st OF INCOI			501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			/ear		436,480				
		m appropriation	December 31 of present unexpended		351,740				
	December 31 of pres	sent year							
	• .		paid not included in lines 2 3, and 4)						
	DS ON HAND AND TO ER THAN PROPOSED	· ·	FROM SOURCES						
6.	Actual balance, June	30 of present	/ear <i></i>	,	144,886				
7.	Taxes to be collected	l, present year	(December Settlement)		180,667				
8.			ed July 1 of present year to	·					
	December 31 of incor			·				1	
	b. Total Column B E	Budget Form 2			45,061				
			8b)		393,812				
	year (deduct line 9 fro	om line 5)	es to December 31st of inco		394,408				
11.			expense January 1st to Ju				1		
40			e period)						
			d lines 10 and 11) om Local Option Tax...		394,408				
			TAX LEVY (deduct line 13 f		394,408				
15.			nt Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
			,		394,408	700000000000000000000000000000000000000	700000000000000000000000000000000000000		1 1 1
							,		
17.	Net Tax Rate on Each	h One Hundred	Dollars of Taxable Proper	ty	0.0946				
	Note: Please be sure	e total of amour	nts in line 2, 3 and 4 do not	exceed total amount	s in lines 6, 7 and 8a.				

Presonba	ed by State b	to bapob	Accounts				
503				1876	1.00		
ID	YEAR	CO	TYPE	KEI	<u> j</u>	FUND	_

Dudyser over the lines of society

	UNIT ON APPEAL TAXING I		CITY OF BLC	OMINGTON	_	COUNTY	MONROE		
		FUND	2482 - REDE	VELOPMENT BOND	<u>.</u>	NET ASSESSED VALUATION	\$416,919,678		5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate for incoming year	· · · · · · · · · · · · · · · · · · ·		184,870					_
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended		155,315				1L	-,1
	Additional appropriation necessary to be December 31 of present year	·				·			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a			340,185					
	OS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY:	ROM SOURCES						<u></u>	
	Actual balance, June 30 of present year								
	Taxes to be collected, present year (Dec Miscellaneous revenue to be received J			76,901					
J.	December 31 of incoming year (Schedu						.]		
	a. Total Column A Budget Form 2			8,251					
	b. Total Column B Budget Form 2			18,680					
	Total Funds (Add lines 6, 7, 8a, and 8b)			174,276					
10.	Net amount to be raised for expenses to						1		
	year (deduct line 9 from line 5) .			165,909					
11.	Operating balance (not in excess of exp	_	•				1		
40	less miscellaneous revenue for same pe			405.000					
	Amount to be raised by tax levy (add line			165,909				•	
	Property Tax Replacement Credit from L NET AMOUNT TO BE RAISED BY TAX			165,000					
	Levy Excess Fund Applied to Current Bu				XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
	Net Amount to be Raised			165,909		^~~~~		1 1	ı
	ristrandurate be reason	• • • • • • • • • • • • • • •	• • • • • • • • • •	100,909				L_L	
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Property	у	0.0398					
	Note: Please be sure total of amounts in	n line 2, 3 and 4 do not e	exceed total amount	s in lines 6, 7 and 8a.					

Prescribed	by State E	soara oi	Hodounts		 		
503				1	(Alberta)		
10	VEAD	\overline{CO}	TVDE				ELIND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	2390 - STREET CAF	PITAL		NET ASSESSED VALUATION	\$416,919,678	5
		(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	ear		2,521,814				
 Necessary expenditures, July 1 to Devear, to be made from appropriation to Additional appropriation necessary to 	unexpended						
December 31 of present year 4. Outstanding temporary loans to be pa							
5. Total funds required (add lines 1, 2, 3							
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present ye				1			
7. Taxes to be collected, present year (I8. Miscellaneous revenue to be received December 31 of incoming year (Sche	d July 1 of present year to		901,973				
a. Total Column A Budget Form 2.			426,279			· [
b. Total Column B Budget Form 2.			181,038				
9. Total Funds (Add lines 6, 7, 8a, and 8			2,938,959				
10. Net amount to be raised for expenses year (deduct line 9 from line 5)			1,336,556				
11. Operating balance (not in excess of e less miscellaneous revenue for same	-		263,444				
12. Amount to be raised by tax levy (add	•	•					
13. Property Tax Replacement Credit from							
14. NET AMOUNT TO BE RAISED BY TA	AX LEVY (deduct line 13	from line 12)	· · ·				
15. Levy Excess Fund Applied to Current16. Net Amount to be Raised				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		1 1
			, <u> </u>				
17. Net Tax Rate on Each One Hundred			L				
Note: Please he sure total of amount	e in line 2, 3 and 4 do not	t exceed total amount	e in lines 6, 7 and 9a				

Frescribed by	5tata	Board	ŌΙ	Accounts
---------------	-------	-------	----	----------

ID YEAR CO TYPE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	1185 - POLIC	E DEPARTMENT LEASE		NET ASSESSED VALUATION	\$416,919,678	5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year			212,290				
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	ember 31 of present expended				·		<u> </u>
	Additional appropriation necessary to be December 31 of present year							
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a							
	DS ON HAND AND TO BE RECEIVED FR ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year	·		5,034			1	
	Taxes to be collected, present year (De			87,997				
	Miscellaneous revenue to be received J							
	December 31 of incoming year (Schedu					1		
	a. Total Column A Budget Form 2			10,585				
	b. Total Column B Budget Form 2			22,955				
	Total Funds (Add lines 6, 7, 8a, and 8b)			126,572				
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)			191,639				
11.	Operating balance (not in excess of exp	ense January 1st to Jur	ne 30,					
4.0	less miscellaneous revenue for same pe	•						
	Amount to be raised by tax levy (add line			191,639				
	Property Tax Replacement Credit from I			404.000				
	NET AMOUNT TO BE RAISED BY TAX						<u> </u>	
	Levy Excess Fund Applied to Current Bo Net Amount to be Raised	•		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX		1
10.	NEL AMOUNT to be Raised	· · · · · · · · · · · · · · · · · · ·	.,	191,039				
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Propert	y	0.0460				
	Note: Please be sure total of amounts in	n line 2, 3 and 4 do not	exceed total amount	s in lines 6, 7 and 8a.				

503

YEAR CO TYPE k

_	v					

FUND

UNIT ON APPEA			TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
			FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	\$416,919,678	5
				(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	· · · · · · · · · · · · · · · · · · ·	x rate or an appropriation.)		
	S REQUIRED FOR E			730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimat	e for incoming	g year		1,395,426				-
	year, to be made from Additional appropriate	m appropriation	December 31 of present on unexpended		821,105				
4									
		•	2, 3, and 4)						÷
OTHE 6.	R THAN PROPOSED Actual balance, June	TAX LEVY: 30 of preser	ED FROM SOURCES						
	Miscellaneous reven December 31 of inco	ue to be rece ming year (S							
			2						
q			2		1,240,000 2,367,350				. *
10.	Net amount to be raise year (deduct line 9 fr	sed for exper om line 5) . .	ses to December 31st of incor	ming					
	less miscellaneous re	evenue for sa	of expense January 1st to June me period)						
13.	Property Tax Replac	ement Credit	from Local Option Tax Y TAX LEVY (deduct line 13 from						
15.	Levy Excess Fund A	pplied to Curr	ent Budget `			XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17.	Net Tax Rate on Eac	h One Hundr	ed Dollars of Taxable Property	,					
			unts in line 2, 3 and 4 do not e			والشهورين المستواني	<u> </u>		<u> </u>

FUND

อมประช	1	31491	÷ 1	12	15 to 2	3.760

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE		
			FUND	0781 - TRUC	K ROUTE BOND	_	NET ASSESSED VALUATION	\$416,919,678		;
				(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)	· ·		
	DS REQUIRED FOR E EMBER 31st OF INCO			509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate	e for incoming y	/ear		357,696				1 1	1
	year, to be made from Additional appropriat	m appropriation ion necessary t		•						
1			oaid not included in lines 2 o							
	•	,	3, and 4)		<i>I</i>					
	OS ON HAND AND TO ER THAN PROPOSED		FROM SOURCES							
6. -			year							
. /. 8.			(December Settlement) ed July 1 of present year to							
	December 31 of inco	ming year (Sch	edule on File):							
		-								
a					370,000 767,002					
			es to December 31st of inco		707,002					
	year (deduct line 9 fro	om line 5)			(231,350)					
11.			expense January 1st to Jur e period)		231,350					
12.			l lines 10 and 11) 。		231,330					
13.	Property Tax Replace	ement Credit fro	om Local Option Tax							
15.	Levy Excess Fund A	pplied to Currer	TAX LEVY (deduct line 13 fint Budget	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX			
17.	Net Tax Rate on Eac	h One Hundred	Dollars of Taxable Propert	y						l
	Note: Please be sure	e total of amour	nts in line 2. 3 and 4 do not e	exceed total amount	s in lines 6, 7 and 8a				· · · · · · · · · · · · · · · · · · ·	

FUND

նակարև	153.46	+	1	129

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OOMINGTON		COUNTY	MONROE	
FUND	0783 - STRE	ET BOND		NET ASSESSED VALUATION	\$416,919,678	5
	(This form is	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		***
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
 Total budget estimate for incoming year						
December 31 of present year	2 or 3	. ,				-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year						
 Miscellaneous revenue to be received July 1 of present yea December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2		29,881	:			
b. Total Column B Budget Form 2		59,571				
10. Net amount to be raised for expenses to December 31st of year (deduct line 9 from line 5)	ncoming					
11. Operating balance (not in excess of expense January 1st to less miscellaneous revenue for same period)						·
 Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line) 						
15. Levy Excess Fund Applied to Current Budget	· · · · · · · · · · · · · · · · · · ·		XXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Pro						

FUND

ひりけばせい	f allie	#70 (Bg.	220

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT C	N APPEAL		TAXING UNIT	CITY OF BLO	OOMINGTON		COUNTY	MONROE		
	-		FUND	0341 - FIRE	PENSION	_	NET ASSESSED VALUATION	\$416,919,678	[[5 (
				(This form is	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)			
FUNDS REQU)	901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1. Total bu	udget estimate	e for incoming	year		1,664,337					_
year, to 3. Addition	be made fror nal appropriat	n appropriatio ion necessary	December 31 of present n unexpended						I	
			paid not included in lines 2 or							
			, 3, and 4)				·			
OTHER THAN 6. Actual t	l PROPOSED balance, June	TAX LEVY: 30 of present	D FROM SOURCES							
8. Miscella	aneous reveni	ue to be receiv	(December Settlement) ved July 1 of present year to hedule on File):		277,815					
			<u>.</u>							
Total Fu	unds (Add line	s 6, 7, 8a, and	2		828,146 3,050,570					
year (de	educt line 9 fro	om line 5)	es to December 31st of incon fexpense January 1st to June		(399,525)					
			ne period)		999,525					
12. Amount	t to be raised l	by tax levy (ac	ld lines 10 and 11)							
14. NET AN	MOUNT TO B	E RAISED BY	rom Local Option Tax TAX LEVY (deduct line 13 fro	om line 12)						
·	•	-	ent Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
17. Net Tax	Rate on Eac	h One Hundre	d Dollars of Taxable Property		0.1439					_
Moto: E	Diagon ha sura	total of amou	into in line 2, 3 and 4 do not or	vocad total amount	o in lines 6 7 and 9a					

506			3	
ΙĎ	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0180

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	-X-	
·	Jul. 1, 1997 to	State Board of Tax	Jan. 1, 1998 to	State Board of Tax	
OTHER TAXES:	Dec. 31, 1997		·	Commissioners	
201 Financial Institutions Tax					
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:				1	
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions	<u></u>				
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General	<u> </u>				
1504 Cigarette Tax to CCIF	· <u>····</u>			<u> </u>	
1505 Cigarette Tax - Fire & Police Pension .					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
	-				
CHARGES FOR SERVICES:			-		
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interiocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:	i				
4101 Court Docket Fees					
4104 Ordinance Violations	 	<u> </u>			
The Total and The and The Tensor					
MISCELLANEOUS REVENUE:					
5101 Sale of Property		ļ	<u> </u>		
5121 Insurance Reimbursements					
5600 Refunds	<u> </u>				
6100 Interest on Investments	<u> </u>				
6200 Rental of Property	 		<u> </u>		
Other Miscellaneous Revenue	<u> </u>		<u> </u>		
OTHER FINANCING SOURCES:	·				
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility	·				
Transfer From Non-Reverting I		<u></u>			
Transfer From TIF					
Transfer From General		<u> </u>		-	
9000 Total Columns A and B		,].	
9999 Total Columns A and B					
	ļ.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		<u></u>		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506		_	3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1380

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax	
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1997 3,997	Commissioners	Dec. 31, 1998 7,400	Commissioners	
202 Auto and Aircraft Excise Tax	19,297		37,661		
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
	23,293	7 111 -			
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits				·	
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions[
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions				······································	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General .			<u> </u>		
1504 Cigarette Tax to CCIF	·				
1505 Cigarette Tax - Fire & Police Pension .					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts			·		
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees				*******	
·					
FINES AND FORFEITURES: 4101 Court Docket Fees					
4104 Ordinance Violations					
TTO OTHINGIES VIOLETONIS.					
MISCELLANEOUS REVENUE:					
5101 Sale of Property		<u></u>			
5121 Insurance Reimbursements					
5600 Refunds	. (95)				
6200 Rental of Property	. (83)			· · · · · · · · · · · · · · · · · · ·	
6300 Assessments		1			
Other Miscellaneous Revenue	-				
OTHER FINANCING SOURCES:		}			
5201 Transfer From Parking Meter Fund					
5205 Transfer From Utility					
Transfer From Non-Reverting I		 			
Transfer From TIF					
Transfer From General					
9999 Total Columns A and B	23,293		45,061		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2482

,	ESTI	MATED AMOUN	TS TO BE RECE	IVED
1	- A - Jul. 1, 1997	- X - State Board	- B - Jan. 1, 1998	- X - State Board
	to .	of Tax Commissioners	to	of Tax
OTHER TAXES:	Dec. 31, 1997 1,404	Commissioners	Dec. 31, 1998 3,000	Commissioners
201 Financial Institutions Tax	6,742		15,680	
202 Auto and Aircraft Excise Tax	0,742		15,560	
207 Wheel and Excise Surtax				
212 County Option income 1ax (COH)	8,146			
LICENSES AND PERMITS:	0,140			
3100 Licenses				
3200 Permits				
J200 i ennits . ,				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
·				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts		·		
2501 Dog Pound & County Animal Contract	·			
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				<u> </u>
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			·	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes		<u> </u>		
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	•		Ì	*
4104 Ordinance Violations				
4104 Ordinance violations,	<u> </u>		<u> </u>	
MISCELLANEOUS REVENUE:	1			
5101 Sale of Property	}		1	}
5121 Insurance Reimbursements			1	-
5600 Refunds				
6100 Interest on Investments	105			
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue			 	
1	105		 	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund		:		
5202 Transfer From CCIF			1	
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF			1	7
Transfer From General				
9999 Total Columns A and B	8,251		18,680	1
TOUGH OUGHING HAND ID.		i contract of the contract of		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	hu	Cinto	Doord	٥f	۸ ۵۵۵۱	inte
Prescribed	Dν	State	Roard	OT	ACCOL	ınts

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE STATION LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1185

	ESTIMATED AMOUNTS TO BE RECEIVED			VED
	- A - Jul. 1, 1997 to	- X - State Board of Tax	<i>-</i> B - Jan. 1, 1998 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1997	Commissioners	Dec. 31, 1998	Commissioners
201 Financial Institutions Tax	1,962		3,600	
202 Auto and Aircraft Excise Tax	8,838		19,355	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT) [
	10,801			· · · · · · · · · · · · · · · · · · ·
LICENSES AND PERMITS:				
3200 Permits				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S		·		
1416 Motor Vehicle Highway Distributions .				<u> </u>
1417 Local Road and Street			····	
1501 Liquor Excise Tax Distributions		 [
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				<u> </u>
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts			· · · · · · · · · · · · · · · · · · ·	
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements		<u> </u>		
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
·				
FINES AND FORFEITURES:				
4101 Court Docket Fees				· · · · · · · · · · · · · · · · · · ·
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				·
5600 Refunds	(046)			
6100 Interest on Investments	(216)	ļ		
6200 Rental of Property		ļ		
6300 Assessments		-		

OTHER FINANCING SOURCES:		ļ		
5201 Transfer From Parking Meter Fund		ļ	<u> </u>	
5202 Transfer From CCIF	<u></u>		<u> </u>	
Transfer From Non-Reverting I				
Transfer From TIF			· · · · · · · · · · · · · · · · · · ·	
Transfer From General				
rightsof From General				
9999 Total Columns A and B	10,801		22,955	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

BL	00	MI	VGT	ON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTI	MATED AMOUN		
·	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1997	Commissioners		Commissioners
201 Financial Institutions Tax	3,209		6,100	
202 Auto and Aircraft Excise Tax	15,467		34,021	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	·			
LICENOSO AND DEDMITO.				
LICENSES AND PERMITS:	•			
3100 Licenses				
3200 Pennits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S		- '		
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	<u></u>			
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements .				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:	٠			·
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract		· · · · · · · · · · · · · · · · · · ·		
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts	<u> </u>			
3700 Parks Fees & Concessions	<u> </u>			
3901 Sale of Graves & Burials				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
The vertical independent costs is the second				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:			1	
5101 Sale of Property	<u></u>			
5121 Insurance Reimbursements			<u> </u>	
5600 Refunds				
6100 Interest on Investments		·	300	
6200 Rental of Property		 	 	
6300 Assessments			 	
Other Miscellaneous Revenue			-	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	1			
5202 Transfer From CCIF				-
5205 Transfer From Utility			 	
Transfer From Non-Reverting I		<u> </u>	<u> </u>	
Transfer From TIF			 	
Transfer From General		1		
9999 Total Columns A and B	18,693		40,421	
				

NOTE:

0283

Prescribed	bν	State	Board	of	Accounts
	~ ,	-		\sim	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

506			3		
ID	YEAR	CO	TYPE	KEY	
01T\/	00 TO	A A A I A A		DI COMUNICITA	_

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	-B-	- X -
	Jul. 1, 1997 to	State Board of Tax	Jan. 1, 1998 to	State Board of Tax
OTHER TAXES:	Dec. 31, 1997	Commissioners		Commissioners
201 Financial Institutions Tax		00.,	20.0.1, 1000	00.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				<u> </u>
LICENSES AND PERMITS:			·	
3100 Licenses				
3200 Permits				
NITEROOMERNIENTAL DEVENUE.				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions	·			<u> </u>
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .		·		
1504 Cigarette Tax to CCIF	· · · · · · · · · · · · · · · · · · ·			
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges				
3102 Cable Television Receipts		-		
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
·				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations			.,	
MISCELLANEOUS REVENUE:		ļ		
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	3,310		4,000	
6200 Rental of Property	0,010		7,000	<u> </u>
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING COURGES		_		
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund		1		1
5202 Transfer From CCIF				
5205 Transfer From Utility		 		
Transfer From Non-Reverting I				
Transfer From TIF			150,000	
Transfer From General				
0000 Tetal Octomor A = 15	0.040		454,000	
9999 Total Columns A and B	3,310		154,000	
	<u> </u>	1	<u> </u>	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

506			3		
ID	YEAR	CO	TYPE	KEY	
CITY	OR TO	VN O	=	BLOOMING	<u>3</u> T0

TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1997	Commissioners		Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				·····
207 Wheel and Excise Surtax				<u></u>
212 County Option Income Tax (COIT)	(840)		216,000	
LICENSES AND PERMITS:	!			-
3100 Licenses	.}.			
3200 Permits				
INTERGOVERNMENTAL REVENUE:		!		
1121 Federal Matching Funds - L.R. & S	,			
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:	!		:	
2206 Police & Fire Protection Contracts		<u> </u>		
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				•
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	27,800		27,800	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees			<u> </u>	
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on investments	2,443		3,100	<u> </u>
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:			ļ.	
5201 Transfer From Parking Meter Fund	}]	1	
5202 Transfer From CCIF				
5205 Transfer From Utility			<u> </u>	
Transfer From Non-Reverting 1			†	1
Transfer From TIF			1	
Transfer From General				
1			1	
9999 Total Columns A and B	29,403		246,900	1
9999 TOTAL COMMINIS A STILL D	1		2-10,900	<u> </u>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
1D	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

Jul. 1, 1997 State Board Jan. 1, 1998 State to of Tax to of	
Jul. 1, 1997 State Board to of Tax Dec. 31, 1998 Comm	- X -
Dec. 31, 1997 Commissioners Dec. 31, 1998 Commissioners	Board Tax
202 Auto and Aircraft Excise Tax	issioners
202 Auto and Aircraft Excise Tax	
207 Wheel and Excise Surtax 212 County Option Income Tax (COIT)	
212 County Option Income Tax (COIT)	"
LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallionage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3903 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3903 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Court Docket Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Court Docket Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	ı
1416 Motor Vehicle Highway Distributions . 1417 Local Road and Street . 1501 Liquor Excise Tax Distributions . 1502 Alcoholic Beverage Gallonage Tax Dist . 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF . 1505 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements . Other Grants & Reimbursements . Other Grants & Reimbursements . CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts . 2501 Dog Pound & County Animal Contract . 2707 Internal Service Charges . 3102 Cable Television Receipts . 3300 Parking Receipts . 3700 Parks Fees & Concessions . 3901 Sale of Graves & Burials . 3903 Interlocal Agreements . 3903 Other Fees & Charges . 3904 Utilities - In Lieu of Taxes . 4101 Vehicle Inspection Fees . FINES AND FORFEITURES: 4101 Court Docket Fees .	:
1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
1501 Liquor Excise Tax Distributions	
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF . 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements . Other Grants & Reimbursements . CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts . 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges . 3102 Cable Television Receipts . 3300 Parking Receipts . 3700 Parks Fees & Concessions . 3901 Sale of Graves & Burials . 3903 Interlocal Agreements . 3903 Other Fees & Charges . 3904 Utilities - In Lieu of Taxes . 4101 Vehicle Inspection Fees . FINES AND FORFEITURES: 4101 Court Docket Fees .	<u></u>
1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract	
1504 Cigarette Tax to CCIF. 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
1504 Cigarette Tax to CCIF. 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	*****
Other Grants & Reimbursements	
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts . 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges . 3102 Cable Television Receipts . 3300 Parking Receipts . 3700 Parks Fees & Concessions . 3901 Sale of Graves & Burials . 3903 Interlocal Agreements . 3903 Other Fees & Charges . 3904 Utilities - In Lieu of Taxes . 4101 Vehicle Inspection Fees . FINES AND FORFEITURES: 4101 Court Docket Fees .	······································
2206 Police & Fire Protection Contracts	
2206 Police & Fire Protection Contracts	
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
2707 Internal Service Charges	•
3102 Cable Television Receipts	
3102 Cable Television Receipts	
3300 Parking Receipts	
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees	
3901 Sale of Graves & Burials	
3903 Interlocal Agreements	
3903 Other Fees & Charges	
3904 Utilities - In Lieu of Taxes	
### 4101 Vehicle Inspection Fees	
FINES AND FORFEITURES: 4101 Court Docket Fees	· · · · · · · · · · · · · · · · · · ·
4101 Court Docket Fees	
4101 Court Docket Fees	
4104 Ordinance Violations	
MISCELLANEOUS REVENUE:	
5101 Sale of Property	
5121 Insurance Reimbursements	
· [
5600 Refunds	
6100 Interest on Investments	
6200 Rental of Property	
6300 Assessments	
Other Miscellaneous Revenue	
OTHER FINANCING SOURCES:	
5201 Transfer From Parking Meter Fund	
5202 Transfer From CCIF	
5205 Transfer From Utility	·
Transfer From Non-Reverting I	
Transfer From TIF	
Transfer From General	
9999 Total Columns A and B	
9999 Total Columns A and B	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1997	Commissioners	Dec. 31, 1998	Commissioners	
201 Financial Institutions Tax				<u> </u>	
202 Auto and Aircraft Excise Tax			,,		
207 Wheel and Excise Surtax		·	075 000		
212 County Option Income Tax (COIT)			675,000		
LIGENOCO AND DEDINITO.					
LICENSES AND PERMITS:				ļ	
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:				j	
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions	<u> </u>			<u> </u>	
1502 Alcoholic Beverage Gallonage Tax Dist	<u> </u>		<u> </u>		
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF	<u></u>				
1505 Cigarette Tax - Fire & Police Pension .	<u> </u>				
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts				j	
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges		<u> </u>			
3904 Utilities - In Lieu of Taxes		·	·		
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
1 104 Ordinance violations					
MISCELLANEOUS REVENUE:				!	
5101 Sale of Property		1		1	
5121 Insurance Reimbursements				<u> </u>	
5600 Refunds					
6100 Interest on Investments	498		2,000		
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue			l		
1					
OTHER FINANCING SOURCES:			1		
5201 Transfer From Parking Meter Fund			ļ		
5202 Transfer From CCIF					
5205 Transfer From Utility	<u> </u>				
Transfer From Non-Reverting 1	<u> </u>				
Transfer From TIF	<u></u>				
Transfer From General	<u></u>	ļ			
i					
9999 Total Columns A and B	498		677,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
1D	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TRUCK ROUTE BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

to		·	<u></u>			
OTHER TAXES; 201 Financial Institutions Tax 202 Auto and Aircraft Excise Tax 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Relmbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2208 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Unter Cease & Burials 3903 Unter Fees & Charges 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6100 Rental of Property 5121 Insurance Reimbursements 6500 Refunds 6100 Interest on Investments 6100 Rental of Property 5121 Insurance Reimbursements 6500 Refunds 6100 Interest on Investments 6100 Rental of Property 5121 Insurance Reimbursements 6500 Refunds 6100 Interest on Investments 6100 Rental of Property 5121 Insurance Reimbursements 6500 Refunds 6100 Interest on Investments 6100 Rental of Property 5121 Insurance Reimbursements 6200 Rental of Property 5121 Insurance Reimbursements 6500 Refunds 6100 Rental of Property 5121 Insurance Reimbursements 6500 Refunds 6100 Rental of Property 6122 Insurance Reimbursements 61300 Assessments						
Dec. 31, 1997 Commissioners Dec. 31, 1998 Commissioners		Jul. 1, 1997	State Board	Jan. 1, 1998	State Board	
202 Auto and Aircraft Excise Tax 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT) 12 County Option Income Tax (COIT) 12 County Option Income Tax (COIT) 13 County Option Income Tax (COIT) 14 County Option Income Tax (COIT) 15 County Option Income Tax (COIT) 15 County Option Income Tax (COIT) 16 County Option	OTHER TAXES:					
207 Wheel and Excise Surtax 212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5100 Refunds						
212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5000 Refunds 6100 Interest on Investments 6200 Rental of Property 6200 Rental of Property 6300 Assessments			·			
LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax Tier & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interiocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Refunds 6200 Rental of Property 500 Refunds 6100 Interest on Investments	1			·		
3100 Licenses 3200 Permits	212 County Option Income Tax (COTT)					
3100 Licenses 3200 Permits	LICENSES AND DEDMITS					
Section						
INTERGOVERNMENTAL REVENUE:	3200 Permits					
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distributions 1503 Cigarette Tax Distributions - Grand 1504 Cigarette Tax Distributions - Grand 1504 Cigarette Tax of CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 Cigarette Tax Distributions 1600						
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax to Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Refunds 6100 Interest on Investments 5600 Refund Assessments	INTERGOVERNMENTAL REVENUE:					
1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distributions 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax + Fire & Police Pension 1600 State Grants & Reimbursements						
1501 Liquor Excise Tax Distributions				·· <u></u>		
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF . 1505 Cigarette Tax + Fire & Police Pension . 1600 State Grants & Reimbursements . 1600 State Grants & Reimbursements . 1600 Citer Grants & Receipts . 1600 Citer Grants & 1600 Citer Grants & Receipts . 1600 Citer Grants &				<u> </u>		
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 15,000 15,000 6200 Rental of Property 6300 Assessments 5600 Refunds 5000 Report 5000 Rental of Property 6300 Assessments 5600 Refunds 5000 Rental of Property 6300 Assessments 5000 Rental of Pr					<u> </u>	
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Rental of Property 6300 Assessments						
1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Rental of Property 6300 Assessments		· · · · · · · · · · · · · · · · · · ·				
1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Rental of Property 6300 Assessments						
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5200 Rental of Property 6300 Assessments						
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Rental of Property 6300 Assessments	Other Grants & Reimbursements					
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Rental of Property 6300 Assessments						
2501 Dog Pound & County Animal Contract					ŀ	
2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5101 Sale of Property 5600 Refunds 6100 Interest on Investments 15,000 6200 Rental of Property 6300 Assessments	1					
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Rental of Property 6300 Assessments						
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5100 Rental of Property 6300 Assessments						
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 15,000 6200 Rental of Property 6300 Assessments	· · · · · · · · · · · · · · · · · ·					
3901 Sale of Graves & Burials						
3903 Other Fees & Charges	3901 Sale of Graves & Burials					
3904 Utilities - In Lieu of Taxes						
### ### ##############################			ļ			
FINES AND FORFEITURES: 4101 Court Docket Fees		 -				
4101 Court Docket Fees	4101 Venicle inspection Fees					
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments	FINES AND FORFEITURES:					
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments	4101 Court Docket Fees					
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 5600 Interest on Investments 6100 Interest on Investments 15,000 6200 Rental of Property 5300 Assessments	4104 Ordinance Violations					
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 5600 Interest on Investments 6100 Interest on Investments 15,000 6200 Rental of Property 5300 Assessments						
5121 Insurance Reimbursements]	,			
5600 Refunds 15,000 6100 Interest on Investments 15,000 6200 Rental of Property 6300 Assessments		<u> </u>			<u> </u>	
6100 Interest on Investments						
6200 Rental of Property		15.000	<u> </u>	15.000		
6300 Assessments		1.5,500		15,500		
	6300 Assessments				<u> </u>	
	Other Miscellaneous Revenue					
15,000	CTUTE FINANCING COURTS	15,000				
OTHER FINANCING SOURCES:	1					
5201 Transfer From Parking Meter Fund			1	355 000		
5205 Transfer From Utility	•		<u> </u>	333,000		
Transfer From Non-Reverting I			1	 		
Transfer From TIF						
Transfer From General						
9999 Total Columns A and B	9999 Total Columns A and B	369,812		370,000		

NOTE:

MONROE COUNTY, INDIANA

Prescribe	d by	State	Roard	٥f	Accor	inte
Prescribe	EU DV	State	Dualu	O.		JI IL

506	_		3		
ID	YEAR	CO	TYPE	KEY	
CITY	OR TOV	VN O	F	BLOOMING	TON

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1997	Commissioners	Dec. 31, 1998	Commissioners	
201 Financial Institutions Tax	3,209 15,467		6,100 34,021		
202 Auto and Aircraft Excise Tax	15,467		34,021		
212 County Option Income Tax (COIT)	(840)		891,000		
212 County Option income rax (COII)	(040)		001,000		
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions : .					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF		·			
1505 Cigarette Tax - Fire & Police Pension .					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements	27,800		27,800		
3903 Other Fees & Charges					
4101 Vehicle Inspection Fees					
THE VERNISH INSPESSION FOR THE TENER			-		
FINES AND FORFEITURES:			·		
4101 Court Docket Fees			<u> </u>		
4104 Ordinance Violations		1			
MISCELLANEOUS REVENUE:					
5101 Sale of Property				<u> </u>	
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on investments	6,267	 	9,400		
6200 Rental of Property		ļ			
Other Miscellaneous Revenue					
1	}			1	
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF		 		 	
5205 Transfer From Utility		1	-	 	
Transfer From TIF			150,000	 	
Transfer From General					
[
9999 Total Columns A and B	51,903		1,118,321		
	ļ				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED				
ļ					
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1997		Dec. 31, 1998	Commissioners	
201 Financial Institutions Tax					
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
3200 Pennis					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S		·			
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF	137,415		275,000		
	107,410		210,000		
1505 Cigarette Tax - Fire & Police Pension .				 	
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements				 	
3903 Other Fees & Charges		 			
3904 Utilities - In Lieu of Taxes	·			 	
1				 	
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:				1	
4101 Court Docket Fees				İ	
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property	·			 	
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments					
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF				1	
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From TIF		1	 		
Transfer From General					
9999 Total Columns A and B	137,415		275,000		

NOTE:

F	Prescribed	hν	State	Board	of A	Ассоні	nts
1	LESCLIDEU	UV	Sidio	Dualu	U1 7	7000 01	и.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

201 Financial Institutions Tax. (7,122) 10,000 202 Auto and Aircraft Excise Tax. 23,499 52,501 207 Wheel and Excise Surtax. 212 County Option Income Tax (COIT)		ESTIMATED AMOUNTS TO BE RECEIVED				
202 Fuls and Aircraft Excise Tax		Jul. 1, 1997	State Board	Jan. 1, 1998	State Board	
202 Auto and Aircraft Excise Tax	OTHER TAXES:		Commissioners	Dec. 31, 1998	Commissioners	
207 Wheel and Excise Surfax 212 County Option Income Tax (COIT)		(7,122)				
212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L. R. & S. 41416 Motor Vehicle Highway Distributions 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions General 1504 Cigarette Tax to CCIF. 1505 Cigarette Tax Ex COIF. 1505 Cigarette Tax Exception General 1500 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Littlies - In Lieu of Taxes 4601 Vehicle Inspection Fees 4601 Vehicle Inspection Fees 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 600 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CIF. 5205 Transfer From Dier. 5202 Transfer From Orne Reverting I Transfer From TiF. Transfer From General	The state of the s	23,499		52,501		
LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions. 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions. 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General. 1504 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax Fire & Police Pension 1506 Cigarette Tax Fire & Police Pension 1507 Other Grants & Reimbursements Charges FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3903 Sale of Graves & Burials 3903 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Restands From Colf- 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6201 Rental for Property 5121 Insurance Reimbursements 5602 Transfer From Colf- 5205 Transfer From Colf- 5205 Transfer From General		ļ				
1300 Licenses 3200 Permits	212 County Option Income Tax (COT)				·	
1300 Licenses 3200 Permits	LICENSES AND DEDMITS:	1				
INTERGOVERNMENTAL REVENUE:						
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions. 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions. 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General. 1504 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax Fire & Police Pension 1506 Ostate Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 5201 Transfer From Von-Reverting I Transfer From Ton-Reverting I Transfer From TiF Transfer From General				<u> </u>		
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1500 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5600 Refunds 6100 Interest on Investments 5600 Refunds 6100 Interest on Investments 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6200 Rental of Property 5301 Transfer From Mon-Reverting I 77ansfer From Mon-Reverting I 77ansfer From Gon-Reverting I 77ansfer From Mon-Reverting I 77ansfer From General						
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General. 1504 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Roceipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6100 Refunds 6100 Interest on Investments 6100 Interest on Investments 6100 Refunds 6100 Interest on Investments 6100 Refunds 6100 Interest on Investments 6100 Refunds 6100 Transfer From Dullity 7 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From Mon-Reverting I 7 Transfer From General						
1417 Local Road and Street. 1501 Liquor Excise Tax Distributions. 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax to CCIF. 1505 Cigarette Tax to CCIF. 1505 Cigarette Tax x Expension. 1600 State Grants & Reimbursements. CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts. 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges. 3102 Cable Television Receipts. 3300 Parkis Rese & Concessions. 3901 Sale of Graves & Burials. 3903 Other Fees & Charges. 3903 Other Fees & Charges. 3904 Utilities - In Lieu of Taxes. 4601 Vehicle Inspection Fees. FINES AND FORFEITURES: 4601 Court Docket Fees. 4104 Ordinance Violations. MISCELLANEOUS REVENUE: 5601 Sale of Property. 5600 Refunds 6100 Interest on Investments. 6200 Rental of Property. 6300 Assessments. Other Miscellaneous Revenue. OTHER FINANCING SOURCES: 5201 Transfer From Valify Meter Fund. 5202 Transfer From Woll-Fund. Transfer From Mon-Reverting I. Transfer From Mon-Reverting I. Transfer From General						
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2266 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From CCIF Transfer From Mon-Reverting I Transfer From General			ļ			
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF						
1503 Cigarette Tax to CCIF 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 State Grants				<u> </u>		
1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements		ļ				
1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & County Animal Contract Other Grants & O					 -	
1600 State Grants & Reimbursements		ļ	<u> </u>			
Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 5300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Culifty Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General	•					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burlais 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CUIF 5205 Transfer From Non-Reverting I Transfer From Non-Reverting I Transfer From TIF Transfer From General		<u> </u>				
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Interlocal Agreements 3904 Utilifites - In Lieu of Taxes 4601 Vehicle Inspection Fees 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Reimbursements 4104 Ordi						
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burlals 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From COIF 5205 Transfer From Mon-Reverting I Transfer From TIF Transfer From General	CHARGES FOR SERVICES:	!				
2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees 4601 Vehicle Inspection Fees 4601 Court Docket Fees 4104 Ordinance Violations 4601 Sale of Property 460	2206 Police & Fire Protection Contracts					
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From COIF 5205 Transfer From Non-Reverting I Transfer From General						
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5501 Sale of Property 5121 Insurance Reimbursements 5500 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5205 Transfer From CUIlity Transfer From Non-Reverting I Transfer From General			<u> </u>	-		
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General						
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From General		ļ		<u> </u>		
3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Utility Transfer From Utility Transfer From Non-Reverting I Transfer From General						
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Non-Reverting I Transfer From General	1	<u> </u>	<u> </u>			
3904 Utilities - In Lieu of Taxes 4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5500 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Utility Transfer From Utility Transfer From Non-Reverting I Transfer From General						
4601 Vehicle Inspection Fees FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General		 				
FINES AND FORFEITURES: 4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General						
4601 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General		ļ				
## A 104 Ordinance Violations MISCELLANEOUS REVENUE:	FINES AND FORFEITURES:					
MISCELLANEOUS REVENUE: 5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General						
5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue 000 OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 5205 Transfer From Non-Reverting I Transfer From TIF Transfer From General	4104 Ordinance Violations					
5601 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue 000 OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility 5205 Transfer From Non-Reverting I Transfer From TIF Transfer From General						
5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					•	
5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General					 	
6100 Interest on Investments	T.	 			 	
6200 Rental of Property	1				<u> </u>	
6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General						
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund . 5202 Transfer From CCIF . 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General					 	
5201 Transfer From Parking Meter Fund						
5201 Transfer From Parking Meter Fund	1					
5202 Transfer From CCIF	1		1]		
5205 Transfer From Utility					<u> </u>	
Transfer From Non-Reverting I Transfer From TIF		ļ			}	
Transfer From TIF		· 				
Transfer From General	.		<u> </u>		 	
	1	<u></u>				
	Transier crom General				 	
10000 Total Calumna A and P	COOO Total Calumna A and B	16 270		60 504		
9999 Total Columns A and B	9999 Total Columns A and B	16,3/8	<u> </u>	62,501		

NOTE:

Prescribed by	/ State	Board	of	Accounts
---------------	---------	-------	----	----------

506				
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997	- X - State Board	- B - Jan. 1, 1998	- X - State Board
	to	of Tax	to	of Tax
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1997 28,285	Commissioners	Dec. 31, 1998 34,000	Commissioners
201 Financial institutions rax	79,594	<u> </u>	147,038	
207 Wheel and Excise Surtax	10,001		111,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:		 		
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions	·			
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	· · · · · · · · · · · · · · · · · · ·	 -		<u> </u>
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General .		 		
1504 Cigarette Tax to CCIF		<u> </u>		· · · · · · · · · · · · · · · · · · ·
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges			<u>-</u>	
3102 Cable Television Receipts		 		
3300 Parking Receipts	<u> </u>	ļ —————		
3700 Parks Fees & Concessions		 		
3903 Interlocal Agreements		<u></u>		
3903 Other Fees & Charges		 		· · · · · · · · · · · · · · · · · · ·
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees]		ļ <u> </u>	ļ
4104 Ordinance Violations				<u> </u>
MISCELLANEOUS REVENUE:				
5101 Sale of Property		 		
5121 Insurance Reimbursements		 	 	
5600 Refunds		 		
6200 Rental of Property		 	 	
6300 Assessments		 	 	
Other Miscellaneous Revenue	100,000			
OTHER FINANCING SOURCES:				:
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF	<u> </u>			
5205 Transfer From Utility				
Transfer From Non-Reverting I		 	<u> </u>	ļ
Transfer From TIF	218,400	 	 _	
Transier From General		 	<u> </u>	<u> </u>
9999 Total Columns A and B	426,279		181,038	
				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed	hv	State	Roard	٥f	Account
Prescribea	IJΥ	State	Board	O1	Account

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

·	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1997	Commissioners		Commissioners	
201 Financial Institutions Tax	200.01, 100.	00,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	200,41,1041		
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses		•			
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF				·	
1505 Cigarette Tax - Fire & Police Pension .		<u> </u>	·		
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
				l .	
CHARGES FOR SERVICES:			"		
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges		ļ		}	
3102 Cable Television Receipts					
3300 Parking Receipts			<u></u>	<u> </u>	
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials			<u> </u>	<u> </u>	
3903 Interlocal Agreements	306,691		520,000	<u> </u>	
3904 Utilities - In Lieu of Taxes	300,031		520,000		
4101 Vehicle Inspection Fees			· · · · · · · · · · · · · · · · · · ·		
4101 Venicle inspection rees		 			
FINES AND FORFEITURES:					
4101 Court Docket Fees			<u>'</u>		
4104 Ordinance Violations		1		 	
				 	
MISCELLANEOUS REVENUE:	1		j		
5101 Sale of Property		1			
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments	6,000		20,000		
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue				·	
1]		
OTHER FINANCING SOURCES:	ļ	1			
5201 Transfer From Parking Meter Fund			<u> </u>		
5202 Transfer From CCIF					
5205 Transfer From Utility			ļ		
Transfer From Non-Reverting I		ļ			
Transfer From TIF					
Transfer From General			700,000		
]	ļ			
9999 Total Columns A and B	1,272,000		1,240,000		

NOTE:

Prescribed	hv	State	Roard	οf	Accounts
riescribeu	υy	State	Dualu	υı	Account

506			3	
ID	YEAR	ÇO	TYPE	KEY
CITY	OR TOV	VN O	=	BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1997	Commissioners	Dec. 31, 1998	Commissioners	
201 Financial Institutions Tax	·				
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LIGHT OF AND DEPARTS					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
, —					
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street	· · · · · · · · · · · · · · · · · · ·				
			<u> </u>		
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist	<u> </u>				
1502 Alcoholic Beverage Gallohage Tax Distributions - General .					
	<u> </u>	· · · · · · · · · · · · · · · · · · ·	ļ 		
1504 Cigarette Tax to CCIF			<u> </u>		
					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts	4			ļ	
2501 Dog Pound & County Animal Contract	313,000		313,000		
2707 Internal Service Charges		<u> </u>	313,000		
3102 Cable Television Receipts				 	
3300 Parking Receipts					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges	 		<u> </u>		
3904 Utilities - In Lieu of Taxes			<u> </u>		
4101 Vehicle Inspection Fees					
4101 Vehicle mapection rees				 	
FINES AND FORFEITURES:	-				
4101 Court Docket Fees				·	
4104 Ordinance Violations		-			
				 	
MISCELLANEOUS REVENUE:		!		1	
5101 Sale of Property	\	L			
5121 Insurance Reimbursements					
5600 Refunds	(50)				
6100 Interest on Investments	11,681		25,000		
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue					
	11,631				
OTHER FINANCING SOURCES:	1				
5201 Transfer From Parking Meter Fund	1				
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From TIF					
Transfer From General					
· ·		1			
9999 Total Columns A and B	338,000		338,000		
		i -			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506

YEAR CO T

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

·	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1997	- X - State Board	- B - Jan. 1, 1998	- X - State Board
OTHER TAXES:	to Dec. 31, 1997	of Tax Commissioners	to	of Tax Commissioners
201 Financial Institutions Tax	Dec. 31, 1997	Continissioners	Dec. 31, 1996	Commissioners
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax			·	
212 County Option Income Tax (COIT)				
212 County Option income rax (COII)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
		,		ļ
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street			<u> </u>	
1501 Liquor Excise Tax Distributions			,	
1502 Alcoholic Beverage Gallohage Tax Disc 1503 Cigarette Tax Distributions - General .		<u> </u>		
1504 Cigarette Tax to CCIF		<u> </u>	<u> </u>	
1505 Cigarette Tax to Son				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				·
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract	205 500		050.000	
2707 Internal Service Charges	385,528		950,000	
3102 Cable Television Receipts				
3300 Parking Receipts		<u> </u>	<u> </u>	
3901 Sale of Graves & Burials		· ·		·
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees	ļ			
4104 Ordinance Violations		<u> </u>		
MISCELLANEOUS REVENUE:				
5101 Sale of Property	1	{	ļ	Ì
5121 Insurance Reimbursements				
5600 Refunds		ļ		
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER EINANGING COURSES		}	1	-
OTHER FINANCING SOURCES:				1
5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF		1		
5205 Transfer From Utility		 		<u> </u>
Transfer From Non-Reverting I		 		
Transfer From TIF		 	 	
Transfer From General		1		
9999 Total Columns A and B	926,000		950,000	

NOTE:

506

YEAR CO TYPE

KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - INFORMATION SERVICE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

A			MATED AMOUN		
202 Auto and Aircraft Excise Tax. 202 Auto and Aircraft Excise Tax. 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT). LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1504 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements 0 Other Grants & Reimbursements 0 Other Grants & Reimbursements 0 Other Grants & Reimbursements 1504 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 0 Other Flees & Charges 0 902,544 0 0 Other Flees & Charges		to	of Tax	to	of Tax
202 Auto and Aircraft Excise Tax. 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT). LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1418 Motor Vehicle Highway Distributions. 1417 Local Road and Street 1501 Liquor Excise Tax Distributions - 1501 Liquor Excise Tax Distributions - 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Calcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax to Fire & Police Pension - 1500 State Grants & Reimbursements - 1500 State Grants & Reimbursements - 1500 Other Grants & 1500 Other Grants & Reimbursements - 1500 Other Grants & Reimbursements - 1500 Other Grants & Reimbursements - 1500 Other Grants & Color Fronts - 1500 Other Grants & Color Fronts - 1500 Other Grants - 1500 Other G		Dec. 31, 1997	Commissioners	Dec. 31, 1998	Commissioners
207 Wheel and Excise Surtax 212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNIMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions. 1417 Local Road and Street 1501 Liquor Excise Tax Distributions. 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 0 Other Graves & Burials 0 Other Fees & Charges 0 O					
212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax to Stributions - General 1504 Cigarette Tax to COIF. 1505 Cigarette Tax to Fire & Police Pension 1600 State Grants & Reimbursements 0ther Grants & Reimbursements 0ther Grants & Reimbursements 1501 Dog Pound & County Animal Contract 1707 Internal Service Charges 1300 Parking Receipts 1300 Parking Receipts 1301 Sale of Graves & Burials 13903 Interiocal Agreements 13903 Other Fees & Charges 13904 Utilities - In Lieu of Taxes 14101 Vehicle Inspection Fees 14101 Count Docket F					
LICENSES AND PERMITS: 3100 Licenses 3200 Permits WITERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Lot CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Grants & Grants Other Permitter Other State Other Grants Other Permitter Other Grants & Grants Other Grants & Grants Other Grants & Grants Other Grants Oth	,				
3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General. 1504 Cigarette Tax Fisthultions - General. 1504 Cigarette Tax Fisthultions - General. 1505 Cigarette Tax - First & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2501 Dog Pound & County Animal Contract 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Parking Receipts 3903 Other Fees & Charges 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 6200 Rental of Property 5121 Insurance Reimbursements 6200 Rental of Property 5120 Transfer From Darking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From Darker From CIF 5205 Transfer From On-Reverting I Transfer From TiF Transfer From On-Reverting I Transfer From On-Reverting I Transfer From On-Reverting I Transfer From On-Reverting I Transfer From General	212 County Option Income Tax (COIT)				
3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General. 1504 Cigarette Tax Fisthultions - General. 1504 Cigarette Tax Fisthultions - General. 1505 Cigarette Tax - First & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2501 Dog Pound & County Animal Contract 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Parking Receipts 3903 Other Fees & Charges 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 6200 Rental of Property 5121 Insurance Reimbursements 6200 Rental of Property 5120 Transfer From Darking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From Darker From CIF 5205 Transfer From On-Reverting I Transfer From TiF Transfer From On-Reverting I Transfer From On-Reverting I Transfer From On-Reverting I Transfer From On-Reverting I Transfer From General					}
INTERGOVERNMENTAL REVENUE:					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax To CCIF 1505 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax Fire & Police Pension 1500 Cigarette Tax Fire	3100 Licenses				
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1504 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Gran	3200 Permits				
1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1504 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Gran	(,
1416 Motor Vehicle Highway Distributions. 1417 Local Road and Street. 1501 Liquor Excise Tax Distributions. 1502 Alcoholic Beverage Gallonage Tax Distributions. 1503 Cligarette Tax Distributions - General. 1504 Cigarette Tax - Fire & Police Pension. 1505 Cigarette Tax - Fire & Police Pension. 1505 Cigarette Tax - Fire & Police Pension. 1506 Ostate Grants & Reimbursements. Other Grants & Reimbursements. CHARGES FOR SERVICES: 2208 Police & Fire Protection Contracts. 2501 Dog Pound & County Animal Contract. 2707 Internal Service Charges. 3102 Cable Television Receipts. 3300 Parking Receipts. 3300 Parking Receipts. 3301 Sale of Graves & Burials. 3903 Sale of Graves & Burials. 3903 Other Fees & Charges. 3904 Utilities - In Lieu of Taxes. 4101 Vehicle Inspection Fees. FINES AND FORFEITURES: 4101 Court Docket Fees. 4104 Ordinance Violations. MISCELLANEOUS REVENUE: 5101 Sale of Property. 5102 Insurance Reimbursements. 5600 Refunds. 6100 Interest on Investments. 6100 Interest on Investments. 6100 Restands. 6100 Interest on Investments. 6100 Rends. 6100 Interest on Investments. 6100 Rends. 6100 Transfer From Darking Meter Fund. 5201 Transfer From Parking Meter Fund. 5202 Transfer From CCIF. 5205 Transfer From General					
1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distributions 1503 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 Cigarette Tax - Fire & Police					
1501 Liquor Excise Tax Distributions. 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax birbitutions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1500 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From CCIF Transfer From General					
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1506 Cigarette Tax to CCIF 1506 Cigarette Tax to CCIF 1507 Cigarette Tax Fire & Police Pension 1508 CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 1502 Cable Television Receipts 1500 Parkins Fees & Concessions 1500 Parkins Fees & Concessions 1500 Parkins Fees & Concessions 1500 Salo of Graves & Burials 1500 Interiocal Agreements 1500 Utilities - In Lieu of Taxes 1501 Vehicle Inspection Fees 1500 Agreements 1500 Cigarette Tax County Collections 1500 Refunds 1500					
1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Cher Grants & Reimbursements Cher Grants & Reimbursements COHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Unter Fees & Concessions 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From CCIF Transfer From Mon-Reverting I Transfer From General					
1504 Cigarette Tax - Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements					
1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 State Grants & 160					
1600 State Grants & Reimbursements Cther Grants & Reimbursements Cther Grants & Reimbursements CHARGES FOR SERVICES: 2206 Pollice & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CIIF Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General					
Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Intermal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Buriats 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Colf- 5205 Transfer From Culfity Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General	1600 State Grants & Reimbursements				
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 902,544 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Reimbursements 4104 Ordinance Reimbursements 4105 Ordinance Reimbursements 4106 Ordinance Reimbursements 4107 Ordinance Reimbursements 4108 Ordinance Reimbursements 4109 Interest on Investments 4109 Interest	Other Grants & Reimbursements				
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 902,544 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Violations 4104 Ordinance Reimbursements 4104 Ordinance Reimbursements 4105 Ordinance Reimbursements 4106 Ordinance Reimbursements 4107 Ordinance Reimbursements 4108 Ordinance Reimbursements 4109 Interest on Investments 4109 Interest					
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges	CHARGES FOR SERVICES:	1	{		ļ
2707 Internal Service Charges 902,544 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interiocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4104 Ordinance Violations 4104 Ordinance Violations 4105 Ordinance Violations	2206 Police & Fire Protection Contracts				
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 8100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From COIF Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General	2501 Dog Pound & County Animal Contract				
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Cclf 5202 Transfer From Cclf 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General	2707 Internal Service Charges			902,544	
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 6500 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From Mon-Reverting I Transfer From General				Ĭ	
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 6500 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From Mon-Reverting I Transfer From General					<u> </u>
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From General					
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From General	3901 Sale of Graves & Burials				
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From General	3903 Interiocal Agreements				
3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					T
### ### ##############################					
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	4101 Vehicle Inspection Fees		1		
### ### ### ### ### ### ### ### ### ##	· ·				
## A 104 Ordinance Violations MISCELLANEOUS REVENUE:	FINES AND FORFEITURES:	Ì	į .	ĺ	l
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General	4101 Court Docket Fees				
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue 000 Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	4104 Ordinance Violations				
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue 000 Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	1		,]	
5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	5101 Sale of Property				<u> </u>
5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General					
6200 Rental of Property	5600 Refunds				
6200 Rental of Property	I .				
6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General					
Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General	, -			<u> </u>	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General					
5201 Transfer From Parking Meter Fund	,				
5201 Transfer From Parking Meter Fund	OTHER FINANCING SOURCES:				
5202 Transfer From CCIF	1 +]	}	
5205 Transfer From Utility	_				
Transfer From Non-Reverting I Transfer From TIF Transfer From General			1	1	
Transfer From TIF					
Transfer From General			1	T	1
					
9999 Total Columns A and B				 	
302,044	9999 Total Columns A and R	926 000		902 544	
	3309 Total Columns A and B	920,000	<u> </u>	802,044	

NOTE:

506			3		
ΙĎ	YEAR	CO	TYPE	KEY	

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1997	- X - State Board	- B - Jan. 1, 1998	- X - State Board
OTHER TAXES:	to Dec. 31, 1997	of Tax Commissioners	to Dec. 31, 1998	of Tax Commissioners
201 Financial Institutions Tax	3,498		7,000	
202 Auto and Aircraft Excise Tax	17,138		35,771	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			75,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	····	" <u>-</u>		
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF			100 100	
1505 Cigarette Tax - Fire & Police Pension .	478,778		480,000	
1600 State Grants & Reimbursements Other Grants & Reimbursements		<u> </u>		
Other Grants & Reinbursentents				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts			····	
3700 Parks Fees & Concessions	<u></u>	<u> </u>		<u> </u>
3903 Interlocal Agreements				
3903 Other Fees & Charges			_ 	
3904 Utilities - In Lieu of Taxes		- 		
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
The state of the s			***	
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	/E 047\		40.000	
6100 Interest on investments	(5,217)		40,000	ļ
6300 Assessments	17,391		42,000	
Other Miscellaneous Revenue	17,001		12,000	
OTHER FINANCING SOURCES:	·			
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
Transfer From Non-Reverting I	<u> </u>			
Transfer From TIF			 	
Transfer From General				
9999 Total Columns A and B	511,588		679,771	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3		
ID	YEAR	CO	TYPE	KEY	

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1997	- X - State Board	- B - Jan. 1, 1998	- X - State Board
!	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1997			
201 Financial Institutions Tax	5,325	CONTINUODIONICIO	10,600	COMMISSIONERS
202 Auto and Aircraft Excise Tax	25,390		48,546	
207 Wheel and Excise Surtax	20,000		.0,010	
212 County Option Income Tax (COIT)			75,000	
			10,000	
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:	}			
1121 Federal Matching Funds - L.R. & S			· <u>-</u>	
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	<u></u>			
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .	590,432		590,000	
1600 State Grants & Reimbursements	ļ			
Other Grants & Reimbursements	 		· · · · · · · · · · · · · · · · · · ·	
0114 0 000 000 000 0000				·
CHARGES FOR SERVICES:				!
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges				
3102 Cable Television Receipts	-			
3300 Parking Receipts		 	_	
3700 Parks Fees & Concessions	<u> </u>			
3901 Sale of Graves & Burials				<u> </u>
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations ,				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				<u></u> _
5121 Insurance Reimbursements				
5600 Refunds			<u> </u>	
6100 Interest on Investments			50,000	<u> </u>
6200 Rental of Property		 		<u> </u>
6300 Assessments	32,088		54,000	
Other Miscellaneous Revenue]]		<u> </u>
OTHER FINANCING COURCES				
OTHER FINANCING SOURCES:]]
5201 Transfer From Parking Meter Fund		 	<u> </u>	
5202 Transfer From CCIF		ļ		
5205 Transfer From Utility			 	
Transfer From Non-Reverting I		 	 	
	· 		<u> </u>	
Transfer From General			 	
	0.000		202.11	
9999 Total Columns A and B	656,051		828,146	
			<u> </u>	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

MONROE COUNTY, INDIANA

	Prescribed	hv	State	Roard	of A	Accounts	
,	riescibeu	UΥ	State	Dualu	U1 /	WOOD UITE	i

506			3	·	
ID	YEAR	CO	TYPE	KEY	
CITY	OR TOV	WN O	F	BLOOMINGT	ON

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1997	Commissioners		Commissioners
201 Financial Institutions Tax	60,655		130,000	
202 Auto and Aircraft Excise Tax	294,965		671,803	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)	2,464,128		3,800,000	
LICENSES AND PERMITS:				
3100 Licenses	14,939		46,050	
3200 Permits	107,875		150,000	
		-		
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				· · · · · · · · · · · · · · · · · · ·
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	04 575	·	EE 000	L
1501 Liquor Excise Tax Distributions	24,575		55,000 118,000	<u> </u>
1502 Alcoholic Beverage Gallonage Tax Dist	55,692 36,711		118,000 75,000	
1503 Cigarette Tax Distributions - General .	30,711		75,000	
1504 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	31,762		83,000	<u> </u>
Other Grants & Nembursements	51,702		00,000	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	325,000		325,000	
2501 Dog Pound & County Animal Contract	32,461		70,000	
2707 Internal Service Charges				
3102 Cable Television Receipts	31,364			
3300 Parking Receipts	38,043		50,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	(20,000)	l		
3903 Other Fees & Charges	350,000		350,000	
3904 Utilities - In Lieu of Taxes	300,000		300,000	
4101 Vehicle Inspection Fees		<u> </u>		
FINES AND FORFEITURES:	-			
4101 Court Docket Fees	7,460		25,000	
4104 Ordinance Violations	3,716		18,000	-
MISCELLANEOUS REVENUE:				
5101 Sale of Property				<u> </u>
5121 Insurance Reimbursements	(1,257)			
5600 Refunds	(305)			
6100 Interest on Investments	(19,218)		300,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue	(21,586)		30,000	ļ
OTHER FINANCING SOURCES:	1			
5201 Transfer From Parking Meter Fund		[30,000	
5202 Transfer From CCIF		 	50,000	<u> </u>
5205 Transfer From Utility				†
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				İ
1				<u> </u>
9999 Total Columns A and B	4,126,228		6,626,853	

NOTE:

Prescribed	by	State	Board	of	Accounts
------------	----	-------	-------	----	----------

City & Town Budget Form No. 2 (Rev. 1985)

506			3_	
lD	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1301

OTHER TAXES: 201 Financial Institutions Tax	- X - State Board of Tax Commissioners	- B - Jan. 1, 1998 to Dec. 31, 1998 37,000 189,529	- X - State Board of Tax Commissioners
OTHER TAXES: 201 Financial Institutions Tax		Dec. 31, 1998 37,000	Commissioners
201 Financial Institutions Tax		37,000	
207 Wheel and Excise Surtax		189,529	
207 Wheel and Excise Surtax			
LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 718,021			
3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 718,021			
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 718,021			
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distributions - General 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 718,021			
1121 Federal Matching Funds - L.R. & S			
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street			
1417 Local Road and Street			
1501 Liquor Excise Tax Distributions			
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF			
1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax to CCIF			
1504 Cigarette Tax to CCIF			
1505 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges			
1600 State Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges			
Other Grants & Reimbursements			
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts	·		
2206 Police & Fire Protection Contracts			i
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges	*	I	
2707 Internal Service Charges			
3102 Cable Television Receipts	'		
3300 Parking Receipts			
3700 Parks Fees & Concessions			
		1 250 000	
A ALANY SIGNO OF LIFERIOR & PURIOR	J	1,250,000	
3903 Interlocal Agreements			
3903 Other Fees & Charges			
3904 Utilities - In Lieu of Taxes			
4200 Vehicle Inspection Fees			
FINES AND FORFEITURES:			
4200 Court Docket Fees			
4104 Ordinance Violations			
MISCELLANEOUS REVENUE:	-		
5200 Sale of Property			
5121 Insurance Reimbursements (1,480)	<u> </u>		<u> </u>
5600 Refunds			
6100 Interest on Investments			
6200 Rental of Property			1
6300 Assessments			
Other Miscellaneous Revenue			
OTHER FINANCING SOURCES:]	
5201 Transfer From Parking Meter Fund			
5202 Transfer From CCIF			
5205 Transfer From Utility			
Transfer From Non-Reverting I			
Transfer From TIF			
Transfer From General			
9999 Total Columns A and B 823,333		1,476,529	
325 (data of data)		1,710,020	

NOTE:

506			3	111			
۱D	YEAR	CO	TYPE	KEY			
CITY	OR TOV	VN O	F	BLOO	MINGTON	MONROE	COUNTY, INDI

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

#1151

A		ESTIMATED AMOUNTS TO BE RECEIVED			
10		- A -	- X -	-B-	-x-
Dec. 31, 1997 Commissioners Dec. 31, 1998 Commissioners					1
201 Financial Institutions Tax	OTHER TAXES:	1.0	,	***	
207 Wheel and Excise Surtax 212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1418 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Loc CCIF 1505 Cigarette Tax Distributions - General 1506 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements 0 Other Graves & Burials 0 Other Fees & Charges 0 Other Graves & Burials 0 Oth	201 Financial Institutions Tax				
212 County Option Income Tax (COIT) . LICENSES AND PERMITS: 3100 Licenses					
LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Fire & Police Pension 1605 Cigarette Tax - Fire & Police Pension 1605 Cigarette Tax - Fire & Police Pension 1605 Cigarette Tax - Fire & Police Pension 1606 State Grants & Reimbursements 1607 Citarette Tax - Fire & Police Pension 1608 State Grants & Reimbursements 1609 Citarette Tax - Fire & Police Pension 1609 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 Pension & Reimbursements 1701 Internal Revince Charges 1702 Tinternal Revince Charges 1703 Parking Receipts 1703 Parking Receipts 1703 Parking Receipts 1703 Salo Salo Graves & Burials 1703 Salo Salo Graves & Salo Salo Salo Salo Salo Salo Salo Salo	207 Wheel and Excise Surtax				
3100 Licenses 3200 Permits	212 County Option Income Tax (COIT)				
INTERGOVERNMENTAL REVENUE:					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions . 1417 Local Road and Street . 1501 Liquor Excise Tax Distributions . 1502 Alcoholic Beverage Gallonage Tax Dist . 1503 Cigarette Tax Distributions - General . 1504 Cigarette Tax Distributions - General . 1505 Cigarette Tax Fire & Police Pension . 1605 Cigarette Tax - Fire & Police Pension . 1605 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements . 1604 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements . 1605 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements . 1605 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements . 1600 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements . 1600 Pension & Fire Protection Contracts . 1600 Pension & Fire Protection					
1121 Federal Matching Funds - L. R. & S.	3200 Permits		-		
1416 Motor Vehicle Highway Distributions	,				
1417 Local Road and Street. 1501 Liquor Excise Tax Distributions . 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax to CIF 1505 Cigarette Tax to CIF 1505 Cigarette Tax + Fire & Police Pension 1600 State Grants & Reimbursements . Cher Grants & Reimbursements . CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts . 2501 Dog Pound & County Animal Contract . 2707 Internal Service Charges . 3102 Cable Television Receipts . 3300 Parking Receipts . 3700 Parks Fees & Concessions . 3901 Sale of Graves & Burials . 3903 Other Fees & Charges . 3903 Other Fees & Charges . 3904 Utilities - In Lieu of Taxes . 4101 Vehicle Inspection Fees . 18,000 18,000 . 18,000 . MISCELLANEOUS REVENUE: . 5101 Sale of Property . 5101 Internace Reimbursements . 5600 Refunds . 6100 Interest on Investments . 6200 Rental of Property . 6300 Assessments . Other Miscellaneous Revenue . OTHER FINANCING SOURCES: . 5201 Transfer From CGIF . Transfer From General .					
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements 1600 State Grants & Receipts 1600 State Grants	_ ,				
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax to CCIF 1505 Cigarette Tax to CIF 1505					···
1503 Cigarette Tax to CCIF					
1504 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements					
1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts . 2501 Dog Pound & County Animal Contract . 2501 Internal Service Charges . 3102 Cable Television Receipts . 3300 Parking Receipts . 3300 Parking Receipts . 3301 Sale of Graves & Burials . 3903 Interlocal Agreements . 3903 Other Fees & Concessions . 3904 Utilities - In Lieu of Taxes . 4101 Vehicle Inspection Fees . 4101 Court Docket Fees . 4101 Court Docket Fees . 4104 Ordinance Violations . MISCELLANEOUS REVENUE: 5101 Sale of Property . 5121 Insurance Reimbursements . 5600 Refunds . 6100 Interest on Investments . 6200 Rental of Property . 6300 Assessments . Other Miscellaneous Revenue . OTHER FINANCING SOURCES: 5201 Transfer From CCIF . 5205 Transfer From CCIF . 5205 Transfer From CCIF . 5206 Transfer From CCIF . 5206 Transfer From CIIIty . Transfer From Mon-Reverting I . Transfer From General		···-			
1600 State Grants & Reimbursements					
Other Grants & Reimbursements CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Other Fees & Concessions 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 18,000 FINES AND FORFEITURES: 4101 Court Docket Fees 4101 Court Docket Fees 4101 Court Docket Fees 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Clifty Transfer From Mon-Reverting I Transfer From General					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 18,000 FINES AND FORFEITURES: 4101 Court Docket Fees 9,000 MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From COIF 5205 Transfer From COIF 5205 Transfer From On-Reverting I Transfer From General				<u> </u>	
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Uther Fees & Charges 3904 Utilifies - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4104 Ordinance Violations 9,000 MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Mon-Reverting I Transfer From General	Office Office & Position State of the State				
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4101 Court Docket Fees 4104 Ordinance Violations 9,000 MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5202 Transfer From Utility Transfer From Won-Reverting I Transfer From General	CHARGES FOR SERVICES:				
2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 18,000 FINES AND FORFEITURES: 4101 Court Docket Fees 4101 Court Docket Fees 4101 Court Docket Fees 4101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From COIF 5205 Transfer From Non-Reverting I Transfer From TIF Transfer From General	2206 Police & Fire Protection Contracts				
2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 18,000 FINES AND FORFEITURES: 4101 Court Docket Fees 4101 Court Docket Fees 4101 Court Docket Fees 4101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From COIF 5205 Transfer From Non-Reverting I Transfer From TIF Transfer From General	2501 Dog Pound & County Animal Contract				
3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 18,000 FINES AND FORFEITURES: 4101 Court Docket Fees 9,000 ### 104 Ordinance Violations ### 105 Sale of Property 5101 Sale of Property 5101 Sale of Property 6300 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue ### 105 OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General					
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 18,000 FINES AND FORFEITURES: 4101 Court Docket Fees 9,000 MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From General	3102 Cable Television Receipts				
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 18,000 FINES AND FORFEITURES: 4101 Court Docket Fees 9,000 4104 Ordinance Violations 9,000 MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 6000 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Won-Reverting I Transfer From TIF Transfer From General					
3903 Interlocal Agreements					
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 18,000 FINES AND FORFEITURES: 4101 Court Docket Fees 9,000 4104 Ordinance Violations 9,000 MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Tilf Transfer From General					
3904 Utilities - In Lieu of Taxes					
### ### ##############################				_	
FINES AND FORFEITURES: 4101 Court Docket Fees			l	40.000	<u> </u>
4101 Court Docket Fees	4101 Vehicle Inspection Fees	18,000		18,000	
### A104 Ordinance Violations					,
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General				9,000	
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments 6300 Assessments 0ther Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General Transfer From General	4104 Ordinance Violations	9,000			
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments 6300 Assessments 0ther Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General Transfer From General	MISCELLANEOUS REVENUE:				
5121 Insurance Reimbursements					
6100 Interest on Investments					
6300 Rental of Property					
6300 Assessments Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General					
Other Miscellaneous Revenue OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund . 5202 Transfer From CCIF . 5205 Transfer From Utility . Transfer From Non-Reverting I . Transfer From TIF . Transfer From General	, ,	<u> </u>	ļ		
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund . 5202 Transfer From CCIF . 5205 Transfer From Utility . Transfer From Non-Reverting I . Transfer From TIF . Transfer From General				· · · · · · · · · · · · · · · · · · ·	
5201 Transfer From Parking Meter Fund	Other Miscellaneous Revenue		· · · · · · · · · · · · · · · · · · ·		
5201 Transfer From Parking Meter Fund	OTHER FINANCING SOURCES:				
5202 Transfer From CCIF	l '			1	1
5205 Transfer From Utility					1
Transfer From Non-Reverting I Transfer From TIF			<u> </u>		
Transfer From TIF	Transfer From Non-Reverting I				
9999 Total Columns A and B	Transfer From General				
9999 Total Columns A and B					
	9999 Total Columns A and B	27,000		27,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Prescribed by	State Board	of Accounts
200	•	

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF _____

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - TELECOMMUNICATIONS NON-REVERTING FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

BLOOMINGTON

#

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1997 to	- X - State Board of Tax	- B - Jan. 1, 1998 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1997	Commissioners	Dec. 31, 1998	Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax		·		
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND DEDITION				
LICENSES AND PERMITS:				
3100 Licenses				
5200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension .				١.
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges		,		
3102 Cable Television Receipts				
3300 Parking Receipts	<u> </u>		200,000	
3700 Parks Fees & Concessions			- · · · · · · · · · · · · · · · · · · ·	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
CINED AND EODERTUDES.				
FINES AND FORFEITURES: 4101 Court Docket Fees				
4104 Ordinance Violations				
THIS Ordinance violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				1
6200 Rental of Property				
6300 Assessments		<u> </u>		-
Other Miscellaneous Revenue		-		-
OTHER FINANCING SOURCES:			1	
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
			1	
9999 Total Columns A and B			200,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1997	- X - State Board	- B - Jan. 1, 1998	- X - State Board	
OTHER TAYER.	to	of Tax Commissioners	to	of Tax Commissioners	
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1997	Commissioners	Dec. 31, 1998	Commissioners	
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
212 Goding Option moonid tax (GGH).					
LICENSES AND PERMITS:		•			
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions	404.005		E47.407		
1417 Local Road and Street	421,665		517,437		
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF					
1600 State Grants & Reimbursements			 		
Other Grants & Reimbursements	(212,777)	** <u>*</u>	200,000		
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts		-			
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements		· · · · · · · · · · · · · · · · · · ·	<u> </u>		
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4450 Vehicle Inspection Fees		<u> </u>	<u> </u>		
FINES AND FORFEITURES:					
4450 Court Docket Fees			-		
4104 Ordinance Violations			i		
MISCELLANEOUS REVENUE:					
5450 Sale of Property					
5121 Insurance Reimbursements	(190)	<u> </u>			
5600 Refunds					
6100 Interest on Investments	ļ	-			
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue		<u> </u>	 		
OTHER FINANCING SOURCES:	1				
5201 Transfer From Parking Meter Fund			1		
5201 Transfer From CCIF			 	 	
5202 Transfer From Utility				 	
Transfer From Non-Reverting I			 	 	
Transfer From TIF		 	 	 	
Transfer From General	:		-		
					
9999 Total Columns A and B	208,697	}	717,437		
A COURT OF THE PROPERTY AND A COURT OF THE PARTY OF THE P		ı	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

NOTE:

MONROE COUNTY, INDIANA

506			3		
ΙĎ	YEAR	CO	TYPE	KEY	
CITY	OR TOV	NN O	F	BLOOMINGT	ON

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTIMATED AMOUNTS TO BE RECEIVED				
Į	<u> </u>	· · · · · · · · · · · · · · · · · · ·			
	- A - Jul. 1, 1997	- X - State Board	- B - Jan. 1, 1998	- X - State Board	
OTHER TAXES:	to Dec. 31, 1997	of Tax Commissioners	to Dec. 31, 1998	of Tax Commissioners	
201 Financial Institutions Tax	Dec. 51, 1557	Commissioners	Dec. 51, 1880	Commissioners	
1 •			·		
202 Auto and Aircraft Excise Tax	200 524		250,000		
207 Wheel and Excise Surtax	280,521		350,000		
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits		1			
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S				<u> </u>	
1416 Motor Vehicle Highway Distributions	698,877		1,600,000		
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension .					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts				ľ	
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements	(5,418)				
5600 Refunds					
6100 Interest on Investments					
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund		į	!		
5202 Transfer From CCIF			1		
5205 Transfer From Utility		· ·			
Transfer From Non-Reverting I			 		
Transfer From TIF		 	 	 	
Transfer From General					
]]		
9999 Total Columns A and B	973,980		1,950,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3		
ĬĎ	YEAR	CO	TYPE	KEY	

RI	MOO.	ING.	TON.
UL	.OOIVI	טווו	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED				
)	- A -	- X -	- B -	-X-	
·	Jul. 1, 1997	State Board	Jan. 1, 1998	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 1997	Commissioners	Dec. 31, 1998	Commissioners	
201 Financial Institutions Tax			-		
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERCOVERNMENTAL REVENUE.					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension .	<u>.</u>				
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
			,		
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts				<u></u>	
2501 Dog Pound & County Animal Contract		<u> </u>			
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts	115,864		400,000		
3700 Parks Fees & Concessions	<u></u>	<u> </u>			
3901 Sale of Graves & Burials			<u> </u>		
3903 Interlocal Agreements					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
THE TOTAL MICE CONTINUE OF THE TENT				[
FINES AND FORFEITURES:					
4101 Court Docket Fees			•		
4104 Ordinance Violations	203,736		410,000		
MISCELLANEOUS REVENUE:			[
5101 Sale of Property					
5121 Insurance Reimbursements	(779)				
5600 Refunds					
6100 Interest on Investments					
6200 Rental of Property					
6300 Assessments		ļ			
Other Miscellaneous Revenue				ļ	
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF		 		 	
5205 Transfer From Utility		1		 	
Transfer From Non-Reverting I	170			 	
Transfer From TIF					
Transfer From General		 			
		 		<u> </u>	
		1	040.000	1	
9999 Total Columns A and B	730,000	1	810,000	}	

NOTE:

506		_	3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TOV	VN O	= .	BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2120

	ESTIMATED AMOUNTS TO DE BECEIVED			
	ESTIMATED AMOUNTS TO BE RECEIVED -A X - -B - -X -			
	Jul. 1, 1997 to	State Board of Tax	Jan. 1, 1998 to	State Board of Tax
OTHER TAXES:	Dec. 31, 1997 2,058	Commissioners		Commissioners
201 Financial Institutions Tax			4,000 20,195	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses	<u></u>			
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S 1416 Motor Vehicle Highway Distributions	<u> </u>			
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General .				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension . 1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:	-			
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	ļ			
3102 Cable Television Receipts	<u> </u>			
3700 Parks Fees & Concessions]	
3901 Sale of Graves & Burials			18,000	···
3903 Interlocal Agreements				
3903 Other Fees & Charges		ļ		
3904 Utilities - In Lieu of Taxes	<u> </u>		<u> </u>	
i				
FINES AND FORFEITURES: 4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
5121 Insurance Reimbursements			-	<u> </u>
5600 Refunds				
6100 Interest on Investments			3,000	
6200 Rental of Property				
6300 Assessments				
			 	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund			1	
5201 Transfer From Parking Meter Fund				
5205 Transfer From Utility		1	 	
Transfer From Non-Reverting I				
Transfer From TiF				
Transfer From General		<u> </u>		
9999 Total Columns A and B	#REF!		45,195	

NOTE:

506			3	·	
ΙD	YEAR	CO	TYPE	KEY	
CITY	OR TOV	WN O	F	BLOOMINGTO	N

TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1151

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A -	- X -	- B -	- X -	
	Jul. 1, 1997	State Board	Jan. 1, 1998	State Board	
	to	of Tax	to	of Tax	
OTHER TAXES:	Dec. 31, 1997	1	_	Commissioners	
	Dec. 31, 1997	Commissioners	Dec. 31, 1990	Commissioners	
201 Financial Institutions Tax					
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax			105.00-		
212 County Option Income Tax (COIT)			125,000		
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General .	······································				
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension .				· · · · · · · · · · · · · · · · · · ·	
1600 State Grants & Reimbursements					
Other Grants & Reimbursements	ļ- <u></u> -				
Other Grants & Rembursements					
CHARGES FOR SERVICES:			-		
			'		
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials		1		,	
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:	1				
4101 Court Docket Fees	1			ļ ,	
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property]				
5121 Insurance Reimbursements					
5600 Refunds		 			
6100 Interest on Investments			 		
6200 Rental of Property					
6300 Assessments	}				
Other Miscellaneous Revenue	<u> </u>	 	 		
Other Miscellaneous Revenue			1	 	
OTHER EINANGING SOURCES.			ĺ		
OTHER FINANCING SOURCES:			05.000	1	
5201 Transfer From Parking Meter Fund		 	25,000		
5202 Transfer From CCIF					
5205 Transfer From Utility	·				
Transfer From Non-Reverting I					
Transfer From TIF					
Transfer From General					
9999 Total Columns A and B	1		150,000		
			1.50,000		
			<u> </u>		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.