# APPROPRIATION ORDINANCE 95-04 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1996, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

#### APPROVED BY:

Activi	
COMINIC	ON COUNCIL
This ordinance shall be in full force and effect Common Council and Mayor.	from and after its passage and approval by the
Adopted by the following vote on July 26, 1995	i.
Jus Tiesling	Nay
Iris Kiesling, President of Compon County	Iris Kiesling, President of Common Council
Mietheel Bounell, Council Member	Michael Bonnell, Council Member
Patricia Cole, Council Member	Patricia Cole, Council Member
Mack Hapkins, Council Member	Jack Hopkins, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Pam Service, Council Member	Pam Service, Council Member
Jim Sperman, Council Member	Jim Sherman, Council Member
Paul Swain, Council Member	Paul Swain, Council Member
Kirk White, Council Member	Kirk White, Council Member
	Dote Jornelea alice
Attest:	Tonnilea Allison, Mayor, Pakrucia Williams, City Clerk

#### NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 26, 1996 at 7:30 p.m. will conduct a public hearing on the 1996 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1996 Budget.

#### 1996 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

				NET ASSESSED	VALUATION:		\$337,000,000						
FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	₹ CURRENT TAX LEVY	PERCENTAC CHANGE IN TAX LEVY	GE PROPERTY TAX REPLACEMENT CREDIT	FUND		BUDGET ESTIMATE	ESTIMATE OF. FUNDS TO BE RAISED	CURRENT TAX LEVY	PERCENTAGE CHANGE IN TAX LEVY	PROPERTY TAX REPLACEMENT CREDIT
General	FUND \$	13,888,534_\$	7,000,000 \$	6,496,806	7.7%	\$	Cum.Capital Development	_FUND \$	646,500	505,500	507,722	-0.4%	
Parks & Recreation	FUND	3,497,402_	1,942,848	1,832,875	6.0%	-	Street Capital (Cum.Bldg.)	FUND	2,010,000_	1,549,935	1,421,959	9.0%	
Rosehill Cemetery	FUND _	341,023	207,999	195,304	6.5%	-	Cum. Capital Improvement	_FUND	288,000		<del>_</del> _	-	<u> </u>
Fire Pension	FUND	1,519,214	563,368	469,473	20.0%		Parking Meter	FUND	781,944		-		
Police Pension	FUND _	1,074,936	370,143	345,928	7.0%		Motor Vehicle Highway	_FUND	2,120,290	_			<u> </u>
Park District Bond	FUND _	436,130	384,972	364,206	5.7%	<u> </u>	Local Road & Street	_FUND	558,500		<u> </u>	-	<u> </u>
Redevelopment Bond	FUND	174,443	149,989	151,640	-1.1%		Risk Management	FUND	322,748	-			
Corporation Bond	FUND	81,375	71,008	68,373	3.9%	<u>-</u>	Police Continuing Education	_FUND .	25,000				-
Justice Building Lease	_ FUND	212,404_	188,363	187,180	0.6%		Sanitation	FUND	1,344,958				*
Facilities Lease	_FUND _	1,419,500	326,317	329,004	-0.8%	<u>-</u>	Fleet Maintenance	_FUND	926,533				
Street Bond	FUND	548,260	502,556	508,399	-1.1%		Alternative Transportation	_FUND	150,000				<u> </u>
Truck Route Bond	_FUND	400,000	<u> </u>		-		TOTALS	\$	32,767,694 \$	13,762,997 \$	12,878,869	6.9%	\$

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filling a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 10, 1995		/s/	Charles A. Ruckman
<del></del> -	-		City Controller

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0101

	ESTIMATED AMOUNTS TO BE RECEIVED					
	<b>- A -</b> Jul. 1, 1995 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1996 to	- X - State Board of Tax		
OTHER TAXES:	Dec. 31, 1995			Commissioners		
201 Financial Institutions Tax	76,120	Commissioners	150,000	COMMISSIONERS		
202 Auto and Aircraft Excise Tax	334,960		625,000			
207 Wheel and Excise Surtax			020,000			
212 County Option Income Tax (COIT)	1,797,668		3,959,000			
LICENSES AND PERMITS:						
3100 Licenses	375		22,625			
3200 Permits	164,205		445,000			
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S						
1416 Motor Vehicle Highway Distributions	· · · · · · · · · · · · · · · · · · ·					
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions	17,443		58,000			
1502 Alcoholic Beverage Gallonage Tax Dist	60,895		117,600			
1503 Cigarette Tax Distributions - General	70,940		72,800			
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension						
1600 State Grants & Reimbursements						
Other Grants & Reimbursements	80,151		81,900			
CHARGES FOR SERVICES:	i					
2206 Police & Fire Protection Contracts	340,000		340,000			
2501 Dog Pound & County Animal Contract	28,624		70,000			
2707 Internal Service Charges						
3102 Cable Television Receipts	69,229		150,000			
3300 Parking Receipts	2,663		40,000			
3700 Parks Fees & Concessions						
3901 Sale of Graves & Burials						
3903 Interlocal Agreements						
3903 Other Fees & Charges	236,454		350,000			
3904 Utilities - In Lieu of Taxes	273,746		273,746			
4101 Vehicle Inspection Fees						
FINES AND FORFEITURES:						
4101 Court Docket Fees	8,931		20,000	1		
4104 Ordinance Violations			18,000			
4104 Ordinance violations	0,102.		10,000			
MISCELLANEOUS REVENUE:						
5101 Sale of Property						
5121 Insurance Reimbursements				1		
5600 Refunds						
6100 Interest on Investments	8,906		200,000			
6200 Rental of Property						
6300 Assessments						
Other Miscellaneous Revenue	52		2,000			
OTHER FINANCING SOURCES:				1		
			30,000			
5201 Transfer From Parking Meter Fund		<del> </del>	30,000			
5202 Transfer From CCIF				1		
5205 Transfer From Utility		<del>                                     </del>	07.000	<del> </del>		
Transfer From Non-Reverting I	35,027		37,000	<del> </del>		
Transfer From TIF		<del> </del> -		<u> </u>		
Transfer From General				<u> </u>		
			w 0.55	ļ		
9999 Total Columns A and B	3,614,521		7,062,671			
		+	<u> </u>	1 <u>=</u>		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3			
ID	YEAR	CO	TYPE	KEY		
CITY	OR TO	NN O	F	BLOOMINGTON	MONBOE	COUNTY INDI

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1301

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- A - Jul. 1, 1995 to	- X - State Board of Tax	- B - Jan. 1, 1996 to	- X - State Board of Tax		
		Commissioners		Commissioners		
201 Financial Institutions Tax	17,605		38,000			
202 Auto and Aircraft Excise Tax	69,652		153,000			
207 Wheel and Excise Surtax						
212 County Option Income Tax (COIT)						
LICENSES AND PERMITS:						
3100 Licenses						
3200 Permits						
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street	···					
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Beverage Gallonage Tax Dist						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension						
1600 State Grants & Reimbursements						
Other Grants & Reimbursements						
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges						
3102 Cable Television Receipts						
3300 Parking Receipts						
3700 Parks Fees & Concessions	464,981		1,250,000			
3901 Sale of Graves & Burials						
3903 Interlocal Agreements						
3903 Other Fees & Charges						
3904 Utilities - In Lieu of Taxes						
4200 Vehicle Inspection Fees						
FINES AND FORFEITURES:						
4200 Court Docket Fees		<del> </del>				
4104 Ordinance Violations		<u> </u>				
MISCELLANEOUS REVENUE:	,					
5200 Sale of Property						
5121 Insurance Reimbursements						
5600 Refunds						
6100 Interest on Investments						
6200 Rental of Property		<u> </u>				
6300 Assessments				1		
Other Miscellaneous Revenue						
OTHER FINANCING SOURCES:		1				
5201 Transfer From Parking Meter Fund		<u> </u>				
5202 Transfer From CCIF		<del> </del>		<u> </u>		
5205 Transfer From Utility				<u> </u>		
Transfer From Non-Reverting 1				<u> </u>		
Transfer From TIF						
Transfer From General		ļ		ļ		
9999 Total Columns A and B	552,238		1,441,000	ì		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	3		
ID YEAR CO	TYPE KEY		
CITY OR TOWN OF	BLOOMINGTON	MONROE_	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

	ESTI	MATED AMOUN	TS TO BE REC	ESTIMATED AMOUNTS TO BE RECEIVED					
OTHER TAYES.	<b>- A -</b> Jul. 1, 1995 to	- X - State Board of Tax	<b>- B -</b> Jan. 1, 1996 to	- X - State Board of Tax					
OTHER TAXES: 201 Financial Institutions Tax		Commissioners	Dec. 31, 1996	Commissioners					
202 Auto and Aircraft Excise Tax									
207 Wheel and Excise Surtax									
212 County Option Income Tax (COIT)									
LICENSES AND PERMITS:									
3100 Licenses				ļ					
3200 Permits									
INTERGOVERNMENTAL REVENUE:									
1121 Federal Matching Funds - L.R. & S									
1416 Motor Vehicle Highway Distributions									
1417 Local Road and Street									
1501 Liquor Excise Tax Distributions									
1502 Alcoholic Beverage Gallonage Tax Dist									
1503 Cigarette Tax Distributions - General									
1504 Cigarette Tax to CCIF									
1505 Cigarette Tax - Fire & Police Pension									
1600 State Grants & Reimbursements									
Other Grants & Reimbursements	<u> </u>								
CHARGES FOR SERVICES:				•					
2206 Police & Fire Protection Contracts									
2501 Dog Pound & County Animal Contract									
2707 Internal Service Charges									
3102 Cable Television Receipts									
3300 Parking Receipts									
3700 Parks Fees & Concessions									
3901 Sale of Graves & Burials									
3903 Interlocal Agreements									
3903 Other Fees & Charges									
3904 Utilities - In Lieu of Taxes			18,000	-					
4101 Vehicle hispection rees	0,003		10,000						
FINES AND FORFEITURES:									
4101 Court Docket Fees	4,101		9,000						
4104 Ordinance Violations									
MISCELLANEOUS REVENUE:	<u> </u>								
5101 Sale of Property									
5121 Insurance Reimbursements				<del></del>					
5600 Refunds		<del> </del>	<del> </del>						
6200 Rental of Property	<u> </u>								
6300 Assessments									
Other Miscellaneous Revenue									
OTHER FINANCING SOURCES:									
5201 Transfer From Parking Meter Fund		1		<del> </del>					
5202 Transfer From CCIF		<u> </u>		<del> </del>					
5205 Transfer From Utility		<del> </del>							
Transfer From Non-Reverting I			<del> </del>						
Transfer From TIF		<del> </del>	<del> </del>						
Transfer from General									
0000 Total Columns A and B	12,786		27,000						
9999 Total Columns A and B	12,700		21,000						

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506 3			
ID YEAR CO TYPE	KEY		
CITY OR TOWN OF	BLOOMINGTON	MONROE	_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED						
OTHER TAXES:  201 Financial Institutions Tax	- A - Jul. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners	- <b>B</b> - Jan. 1, 1996 to Dec. 31, 1996	- X - State Board of Tax Commissioners			
212 County Option Income Tax (COIT)							
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S			580,000				
1501 Liquor Excise Tax Distributions	12						
1600 State Grants & Reimbursements Other Grants & Reimbursements							
2206 Police & Fire Protection Contracts							
3700 Parks Fees & Concessions							
3904 Utilities - In Lieu of Taxes							
4104 Ordinance Violations							
5121 Insurance Reimbursements							
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund							
Transfer From Non-Reverting I							
9999 Total Columns A and B	213,404		580,000				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3			
ID	YEAR	CO	TYPE	KEY		
CITY	OR TO	NN O	F	BLOOMINGTON	MONROE	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0708

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES: 201 Financial Institutions Tax	- <b>A</b> - Jul. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners	- <b>B</b> - Jan. 1, 1996 to Dec. 31, 1996	- X - State Board of Tax Commissioners
202 Auto and Aircraft Excise Tax	193,562		350,000	
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions	951,599		1,600,000	
1502 Alcoholic Beverage Gallonage Tax Dist	-			
1505 Cigarette Tax - Fire & Police Pension				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2707 Internal Service Charges				
3901 Sale of Graves & Burials				
4101 Vehicle Inspection Fees				
4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
6100 Interest on Investments				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5205 Transfer From Utility				
9999 Total Columns A and B	. 1,145,161		1,950,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3			
ID YEAR CO TYPE	KEY		
CITY OR TOWN OF	BLOOMINGTON	MONROE COUNTY, INI	DIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2141

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- <b>A</b> - Jul. 1, 1995 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1996 to	- X - State Board of Tax	
OTHER TAXES:  201 Financial Institutions Tax	Dec. 31, 1995		Dec. 31, 1996		
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS: 3100 Licenses					
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S.  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1501 Liquor Excise Tax Distributions  1502 Alcoholic Beverage Gallonage Tax Dist  1503 Cigarette Tax Distributions - General  1504 Cigarette Tax to CCIF  1505 Cigarette Tax - Fire & Police Pension  1600 State Grants & Reimbursements  Other Grants & Reimbursements					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					
3300 Parking Receipts	83,673		260,000		
FINES AND FORFEITURES: 4101 Court Docket Fees			380,000		
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund					
Transfer From General  9999 Total Columns A and B	979,294		640,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State Board of Account	Prescribed by	v State	Board of	Accounts
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City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLO	OMINGTON	

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2120

	ESTI	MATED AMOUN	TS TO BE REC	EIVED	
OTHER TAXES:	- <b>A</b> - Jul. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners	- B - Jan. 1, 1996 to Dec. 31, 1996	- X - State Board of Tax Commissioners	
201 Financial Institutions Tax	2,528		4,600		
202 Auto and Aircraft Excise Tax	11,705		19,500		
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:		•			
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist		3* 3* *			
1503 Cigarette Tax Distributions - General		-			
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:	<del>!</del>				
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract				······································	
2707 Internal Service Charges					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials	1,980	_	20,000		
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees	=======================================	_			
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
6100 Interest on Investments	1,421		6,000		
6200 Rental of Property	1,421		0,000		
6300 Assessments		<del>-</del>			
Other Miscellaneous Revenue					
OTHER EMANGING SOURCES.					
OTHER FINANCING SOURCES:	:				
5201 Transfer From Parking Meter Fund					
5205 Transfer From Utility	-				
Transfer From Non-Reverting I	<del></del>				
Transfer From TIF					
Transfer From General					
	<del></del>				
9999 Total Columns A and B	17,634		50,100		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3			
ID	YEAR	CO	TYPE	KEY		
CITY	OR TO	NN O	F .	BLOOMINGTON	MONROE	_COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1995	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1996	- X - State Board of Tax
OTHER TAXES: 201 Financial Institutions Tax	to Dec. 31, 1995	Of Lax Commissioners	to Dec. 31, 1996	
202 Auto and Aircraft Excise Tax			125,000	
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1501 Liquor Excise Tax Distributions  1502 Alcoholic Beverage Gallonage Tax Dist  1503 Cigarette Tax Distributions - General  1504 Cigarette Tax to CCIF  1505 Cigarette Tax - Fire & Police Pension  1600 State Grants & Reimbursements  Other Grants & Reimbursements				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts  2501 Dog Pound & County Animal Contract  2707 Internal Service Charges  3102 Cable Television Receipts  3300 Parking Receipts  3700 Parks Fees & Concessions  3901 Sale of Graves & Burials  3903 Interlocal Agreements  3903 Other Fees & Charges  3904 Utilities - In Lieu of Taxes  4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund			25,000	
9999 Total Columns A and B			150,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

MONROE COUNTY, INDIANA

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	MNI O	F	RLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0180

	ESTI	MATED AMOUN		EIVED
OTHER TAXES:	- A - Jul. 1, 1995 to	- X - State Board of Tax Commissioners	- B - Jan. 1, 1996 to	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	710	Commissioners	1,400	Commissioners
202 Auto and Aircraft Excise Tax	2.846		6,000	
207 Wheel and Excise Surtax	2,040		0,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				· <del></del>
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	<del></del>			
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract		<u> </u>		<u> </u>
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				_
3700 Parks Fees & Concessions				<u> </u>
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				!
4101 Court Docket Fees				
4104 Ordinance Violations				
ľ				
MISCELLANEOUS REVENUE: 5101 Sale of Property			:	1
5101 Sale of Property		<u></u>		<del> </del>
				ļ
5600 Refunds	OF 0		100	
6100 Interest on Investments	350		400	
6200 Rental of Property		<u> </u>		
6300 Assessments		<u> </u>	ļ	ļ
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
· I		3		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Prescribed by State I	Board of	Accounts

City & Town Budget Form No. 2 (Rev. 1985)

_506		
ID YEAR CO TYPE	KEY	
CITY OR TOWN OF	BLOOMINGTON	MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1380

	ESTIMATED AMOUNTS TO BE RECEIVED					
OTHER TAXES:	- A - Jul. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners	- <b>B -</b> Jan. 1, 1996 to Dec. 31, 1996	- X - State Board of Tax Commissioners		
201 Financial Institutions Tax	5,323 21,668	COMMISSIONES	9,200	Commissioners		
LICENSES AND PERMITS: 3100 Licenses						
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S.  1416 Motor Vehicle Highway Distributions .  1417 Local Road and Street .  1501 Liquor Excise Tax Distributions .  1502 Alcoholic Beverage Gallonage Tax Dist .  1503 Cigarette Tax Distributions - General .  1504 Cigarette Tax to CCIF .  1505 Cigarette Tax - Fire & Police Pension .  1600 State Grants & Reimbursements .						
Other Grants & Reimbursements						
2206 Police & Fire Protection Contracts						
3903 Interlocal Agreements						
FINES AND FORFEITURES: 4101 Court Docket Fees						
MISCELLANEOUS REVENUE: 5101 Sale of Property						
6100 Interest on Investments	20		1,200			
OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund						
9999 Total Columns A and B	27,011		49,700			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

506	_	3			
ID YEA	R CO	TYPE	KEY		
CITY OR T	OWN OF	=	BLOOMINGTON	MONROE	COUNTY, INDIA

# ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2482

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:	- A - Jul. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners		- X - State Board of Tax Commissioners	
201 Financial Institutions Tax			3,200		
207 Wheel and Excise Surtax			13,700		
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS: 3100 Licenses					
3200 Permits					
ozoo / diffina /					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S				<u></u>	
1416 Motor Vehicle Highway Distributions					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General	<u> </u>				
1504 Cigarette Tax to CCIF	<u> </u>				
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
14101 Verilde hispection ( cos					
FINES AND FORFEITURES:				:	
4101 Court Docket Fees					
4104 Ordinance violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements			<del> </del>	1	
5600 Refunds	5,000		500		
6200 Rental of Property	5,000				
6300 Assessments					
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility			<del> </del>		
Transfer From Non-Reverting I			<del> </del>		
Transfer From General					
9999 Total Columns A and B	. 13,352		17,400		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F	BLOOMINGTON

TY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND

# ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1185

	ESTIMATED AMOUNTS TO BE RECEIVED					
		EIVED				
·	<b>- A -</b> Jul. 1, 1995	- X - State Board	- B -	-X-		
	to	of Tax	Jan. 1, 1996 to	State Board of Tax		
OTHER TAXES:		Commissioners				
201 Financial Institutions Tax	2,510	001.1111001011010	4,400	Commissioners		
202 Auto and Aircraft Excise Tax	10,092		18,800			
207 Wheel and Excise Surtax						
212 County Option Income Tax (COIT)						
LICENSES AND PERMITS:						
3100 Licenses				]		
3200 Permits						
INITEDOOVEDNIKENTAL DEVENIE.						
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S						
1416 Motor Venicle Highway Distributions						
1501 Liquor Excise Tax Distributions				<del> </del>		
1502 Alcoholic Beverage Gallonage Tax Dist				<del></del>		
1503 Cigarette Tax Distributions - General	<u> </u>					
1504 Cigarette Tax to CCIF		· · · · · · · · · · · · · · · · · · ·				
1505 Cigarette Tax - Fire & Police Pension				<del> </del>		
1600 State Grants & Reimbursements						
Other Grants & Reimbursements						
CHARGES FOR SERVICES:				İ		
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges						
3300 Parking Receipts						
3700 Parks Fees & Concessions	<u> </u>			<del> </del>		
3901 Sale of Graves & Burials	<del></del>			<del></del>		
3903 Interlocal Agreements						
3903 Other Fees & Charges						
3904 Utilities - In Lieu of Taxes				<del> </del>		
4101 Vehicle Inspection Fees						
	i					
FINES AND FORFEITURES:				1		
4101 Court Docket Fees	<u> </u>					
4 104 Ordinative violations						
MISCELLANEOUS REVENUE:						
5101 Sale of Property						
5121 Insurance Reimbursements						
5600 Refunds						
6100 Interest on Investments	400					
6200 Rental of Property						
6300 Assessments						
Other Miscellaneous Revenue			<u> </u>	<del> </del>		
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund	1					
5202 Transfer From CCIF						
5205 Transfer From Utility						
Transfer From Non-Reverting I						
Transfer From TIF						
Transfer From General				<u> </u>		
9999 Total Columns A and B	13,002		23,200	<u></u>		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

MONROE COUNTY, INDIANA

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F _	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

1	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1995	- X - State Board	- B - Jan. 1, 1996	- X - State Board	
OTHER TAXES:	to	of Tax	to	of Tax	
201 Financial Institutions Tax	Dec. 31, 1995	Commissioners		Commissioner	
201 Financial institutions Tax	3,878		7,300		
202 Auto and Aircraft Excise Tax	15,342		31,000		
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses				ļ	
3200 Permits	<del></del>				
NTERGOVERNMENTAL REVENUE:		•			
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions		<u> </u>	<u> </u>	<del> </del>	
1417 Local Road and Street				<b></b>	
1501 Liquor Excise Tax Distributions			<del></del>		
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF		<u></u>			
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts				}	
2504 Dog Dound & County Animal Contract		<del></del>			
2707 Internal Service Charges	<del> </del>				
3102 Cable Television Receipts				<del></del>	
3300 Parking Receipts			<del></del>		
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements	·····				
3903 Other Fees & Charges				<del> </del>	
3904 Utilities - In Lieu of Taxes			<del></del>	<del> </del>	
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES: 4101 Court Docket Fees		1		!	
4104 Ordinance Violations		]	<del></del>	<del> </del>	
4104 Ordinance violations, ,		<del> </del>		<del> </del>	
MISCELLANEOUS REVENUE:					
5101 Sale of Property				<u> </u>	
5121 Insurance Reimbursements				]	
5600 Refunds					
6100 Interest on Investments	246		750		
6200 Rental of Property			·		
6300 Assessments					
Other Miscellaneous Revenue					
OTUED ENLANOING COURSES					
OTHER FINANCING SOURCES:		<u> </u>		1	
5201 Transfer From Parking Meter Fund	<del></del>	<del> </del>	<del> </del>	<del> </del>	
5202 Transfer From CCIF		<del> </del>	<del> </del>	<del> </del>	
5205 Transfer From Utility		<u> </u>		<del> </del>	
Transfer From Non-Reverting I	<u> </u>	<u> </u>		<del></del>	
Transfer From TIF		<u> </u>		<u> </u>	
Transfer From General	<u> </u>	<u></u>	<b> </b>	<del> </del>	
	,		22.25	1	
9999 Total Columns A and B	19,466		39,050	<del></del>	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F	BLOOMINGTON

OOMINGTON MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED					
	- <b>A -</b> Jul. 1, 1995 to	- X - State Board of Tax	- B - Jan. 1, 1996 to	- X - State Board of Tax		
OTHER TAXES:		Commissioners		4		
201 Financial Institutions Tax						
202 Auto and Aircraft Excise Tax	<u> </u>					
207 Wheel and Excise Surtax						
212 County Option income Tax (COTT)						
LICENSES AND PERMITS:						
3100 Licenses						
3200 Permits			-			
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S						
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Beverage Gallonage Tax Dist						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension	<u> </u>					
1600 State Grants & Reimbursements Other Grants & Reimbursements	<u> </u>					
Other drams a helitipursements	ļ <u></u>					
CHARGES FOR SERVICES:		[		[		
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges			!			
3102 Cable Television Receipts	<del> </del>		<u> </u>			
3300 Parking Receipts						
3901 Sale of Graves & Burials						
3903 Interlocal Agreements	<u> </u>					
3903 Other Fees & Charges						
3904 Utilities - In Lieu of Taxes						
4101 Vehicle Inspection Fees						
TIMES AND ESPECTUDES.						
FINES AND FORFEITURES:  4101 Court Docket Fees						
4104 Ordinance Violations						
MISCELLANEOUS REVENUE:	1	)		1		
5101 Sale of Property						
5121 Insurance Reimbursements	<u></u>	<del> </del>				
5600 Refunds	198	ļ	1,500			
6200 Rental of Property		·	1,000			
6300 Assessments	ļ					
Other Miscellaneous Revenue						
1						
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund		ļ		<b></b>		
5202 Transfer From CCIF						
5205 Transfer From Utility	·			<del> </del>		
Transfer From TIF	30,000		180,000	<del></del>		
Transfer From General	,000					
1						
9999 Total Columns A and B	30,198		181,500			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

City & Town Budget Form No. 2 (Rev. 1985)

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON		
	DI.	N.I.

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

A-   X		FÇTI	MATED AMOUN	ITS TO BE DEC	FIVED
Jul. 1, 1995   State Board   Jan. 1, 1996   Of Tax   Dec. 31, 1996					
Dec. 31, 1995   Commissioners		Jul. 1, 1995	State Board	Jan. 1, 1996	State Board
2002 Auto and Airrarit Excise Tax   207 Wheel and Excise Surfax   212 County Option Income Tax (COIT)   216,000	OTHER TAXES:				
207 Wheel and Excise Surfax   212 County Option Income Tax (COIT)   216,000					
212 County Option Income Tax (COIT)   216,000					
LICENSES AND PERMITS:  3100 Licenses 3200 Permits  INTERGOVERNMENTAL REVENUE: 1121 Fedoral Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements  CHARGES FOR SERVICES: 2208 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3903 Interioal Agreements 27,800 3903 Unter Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5102 Internate From Cher					
3100 Licenses   3200 Permits	212 County Option Income Tax (COIT)			216,000	
3100 Licenses   3200 Permits	LICENCES AND DEDMITS.	,	,	ı	
INTERGOVERNMENTAL REVENUE:					
International Property   International In			<del></del>	<u></u>	
1121 Federal Matching Funds - L.R. & S.   1416 Motor Vehicle Highway Distributions   1417 Local Road and Street   1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Ballonage Tax Dist   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax to CCIF   1505 Cigarette Tax & Police Pension   1600 State Grants & Roimbursements   1503 Cigarette Tax Fire & Police Pension   1600 State Grants & Roimbursements   1600 State Grants & Reimbursements   1600 State Grants & 1600 Sta	one of our of the original of				
1416 Motor Vehicle Highway Distributions   1417 Local Road and Street   1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax Is Polico Pension   1600 State Grants & Reimbursements   1605 Cigarette Tax Fire Reflice Pension   1600 State Grants & Reimbursements   1606 Cigarette Grants & Reimbursements   1606 Cigarette Grants & Reimbursements   1607 Cigarette Grants & Reimbursements   1608 Cigarette Grants & Reimbursements   1609 Cigarette Grants &	INTERGOVERNMENTAL REVENUE:				
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax Distributions - General   1505 Cigarette Tax Fire & Police Pension   1600 State Grants & Reimbursements   1600 State Grants & 1600 State Grant					
1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax Distributions - General   1504 Cigarette Tax to CCIF   1505 Cigarette Tax to The X-Bolice Pension   1600 State Grants & Reimbursements   1600 State Grants	•			· · · · · · · · · · · · · · · · · · ·	<u> </u>
1503 Cigarette Tax to CCIF   1505 Cigarette Tax to CCIF   1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements   1600 State Grants & 1600 Sta					
1504 Cigarette Tax to CCIF			<u> </u>		
1505 Cigarette Tax - Fire & Police Pension   1600 State Grants & Reimbursements					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements  CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Interlocal Agreements 27,800 27,800 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5100 Resembles Service 5101 Sales of Property 5101 Insurance Reimbursements 5100 Resembles Service 5101 Tansfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 27,800 27,800 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General					
2206 Police & Fire Protection Contracts   2501 Dog Pound & County Animal Contract   2707 Intermal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3300 Parking Receipts   3300 Parking Receipts   3901 Sale of Graves & Burials   27,800   27,800   3903 Interlocal Agreements   27,800   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   4101 Court Docket Fees   4101 Court Docket Fees   4104 Ordinance Violations   4104 Ordinance Violations   4105 Sale of Property   4105 Sale of	Other Grants & Reimbursements				
2206 Police & Fire Protection Contracts   2501 Dog Pound & County Animal Contract   2707 Intermal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3300 Parking Receipts   3300 Parking Receipts   3901 Sale of Graves & Burials   27,800   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   4101 Court Docket Fees   4104 Ordinance Violations   4104 Ordinance Violations   4104 Ordinance Reimbursements   4104 Ordinance Reimbursements   4105 Court Docket Fees   41	CHARGES EOR SERVICES:				
2501 Dog Pound & County Animal Contract   2707 Internal Service Charges   3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   3903 Interlocal Agreements   27,800   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   4101 Vehicle Inspection Fees   4104 Court Docket Fees   4104 Cordinance Violations   4104 Court Docket Fees   4104 Ordinance Violations   4105 Court Docket Fees   4104 Ordinance Reimbursements   4106 Property   4109 Court Docket Fees   4109 Court Docket					
2707 Internal Service Charges   3102 Cable Television Recepits   3300 Parking Receipts   3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   27,800   27,800   3903 Interlocal Agreements   27,800   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   4101 Court Docket Fees   4104 Ordinance Violations   4104 Ordinance Violations   4104 Ordinance Violations   4105 Pizzle Insurance Reimbursements   5600 Refunds   6100 Interest on Investments   5600 Refunds   6100 Interest on Investments   6200 Rental of Property   6300 Assessments   6100 Interest on Investments   6200 Rental of Property   6300 Assessments   6300 Revenue   6300				· · · · · · · · · · · · · · · · · · ·	
3102 Cable Television Receipts   3300 Parking Receipts   3300 Parking Receipts   3300 Parking Receipts   3700 Parks Fees & Concessions   3901 Sale of Graves & Burlials   27,800   27,800   3903 Interlocal Agreements   27,800   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   4101 Court Docket Fees   4104 Ordinance Violations   4101 Court Docket Fees   4104 Ordinance Violations   4101 Court Docket Fees   4104 Ordinance Peimbursements   5101 Sale of Property   5121 Insurance Reimbursements   5600 Refunds   6100 Interest on Investments   1,575   4,000   6200 Rental of Property   6300 Assessments   001 Court Miscellaneous Revenue   000 Court Miscellaneous Reve					
3300 Parking Receipts   3700 Parks Fees & Concessions   3901 Sale of Graves & Burials   3903 Interlocal Agreements   27,800   27,800   3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes   4101 Vehicle Inspection Fees   4101 Court Docket Fees   4101 Court Docket Fees   4104 Ordinance Violations   4104 Ordinance Violations   4105 Parks   4106 Parks   4106 Parks   4107 Parks   4108 Parks   4109					
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5000 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From CCIF 5205 Transfer From CUlity Transfer From Non-Reverting I Transfer From General		ļ —			
3903 Interlocal Agreements   27,800   27,800     3903 Other Fees & Charges   3904 Utilities - In Lieu of Taxes     4101 Vehicle Inspection Fees   4101 Vehicle Inspection Fees     4101 Court Docket Fees   4104 Ordinance Violations   4104 Ordinance Violations   4104 Ordinance Reimbursements   5101 Sale of Property   5121 Insurance Reimbursements   5600 Refunds   6100 Interest on Investments   1,575   4,000     6200 Rental of Property   6300 Assessments   000 Revenue   000 Other Miscellaneous Revenue   000 OTHER FINANCING SOURCES:   5201 Transfer From Parking Meter Fund   5202 Transfer From Utility   17 Transfer From Non-Reverting   18 Transfer From TIF   18 Transfer From General   18 Tra					
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Utility Transfer From Won-Reverting I Transfer From General	3901 Sale of Graves & Burials				
3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6100 Interest on Investments 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From General	3903 Interlocal Agreements	27,800		27,800	
## ## ## ## ## ## ## ## ## ## ## ## ##	3903 Other Fees & Charges				
FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	3904 Utilities - In Lieu of Taxes				
## ## ## ## ## ## ## ## ## ## ## ## ##	4101 Vehicle Inspection Fees				
## ## ## ## ## ## ## ## ## ## ## ## ##	SUES AND FOREITURES.				
## A 104 Ordinance Violations  ## MISCELLANEOUS REVENUE:  5101 Sale of Property  5121 Insurance Reimbursements  5600 Refunds  6100 Interest on Investments  6200 Rental of Property  6300 Assessments  Other Miscellaneous Revenue   OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund  5202 Transfer From CCIF  5205 Transfer From Utility  Transfer From Non-Reverting I  Transfer From TIF  Transfer From General					
MISCELLANEOUS REVENUE:         5101 Sale of Property           5121 Insurance Reimbursements         5600 Refunds           6100 Interest on Investments         1,575         4,000           6200 Rental of Property         6300 Assessments         00 Other Miscellaneous Revenue           OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund         5202 Transfer From CCIF           5205 Transfer From Utility         Transfer From Non-Reverting I           Transfer From TIF         Transfer From General				<u></u>	
5101 Sale of Property       5121 Insurance Reimbursements         5600 Refunds       1,575         6100 Interest on Investments       1,575         6200 Rental of Property       6300 Assessments         Other Miscellaneous Revenue       0         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       5202 Transfer From CCIF         5205 Transfer From Utility       Transfer From Non-Reverting I         Transfer From TIF       Transfer From General	4104 Ordinance violations		·		
5101 Sale of Property       5121 Insurance Reimbursements         5600 Refunds       1,575         6100 Interest on Investments       1,575         6200 Rental of Property       6300 Assessments         Other Miscellaneous Revenue       0         OTHER FINANCING SOURCES:         5201 Transfer From Parking Meter Fund       5202 Transfer From CCIF         5205 Transfer From Utility       Transfer From Non-Reverting I         Transfer From TIF       Transfer From General	MISCELLANEOUS REVENUE:				[
5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Utility Transfer From Non-Reverting I Transfer From General					
5600 Refunds					
6200 Rental of Property	5600 Refunds				
6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General				4,000	
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund			<u> </u>	ļ	<u> </u>
5201 Transfer From Parking Meter Fund	Other Miscellaneous Revenue	-	ļ		
5201 Transfer From Parking Meter Fund	OTHER FINANCING COURSES				
5202 Transfer From CCIF			[		
5205 Transfer From Utility			<del> </del>	<del> </del>	<del> </del>
Transfer From Non-Reverting I			<del> </del>		-
Transfer From TIF	<b>■</b>		<u> </u>	<u> </u>	
Transfer From General	<u> </u>		<del> </del>	<del> </del>	
9999 Total Columns A and B 29 375 247 800	Transion From General		<del>                                     </del>		<u> </u>
TMMM TORRESONNES A AND December 2015 1 AD 2015 1 AD 2015 1 AD 2015 1	0000 Total Columns A and B	20 275		247 200	
The state of the s	9999 Total Columns A and B	. 29,3/5	<del>                                     </del>	247,000	<del>                                     </del>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3			
ID	YEAR	CO	TYPE	KEY		
CITY	OR TOV	ии о	F _	BLOOMINGTON	MONROE	_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS)
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:  201 Financial Institutions Tax	- A - Jul. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners	- B - Jan. 1, 1996 to Dec. 31, 1996	- X - State Board of Tax Commissioners	
202 Auto and Aircraft Excise Tax		:	675,000		
LICENSES AND PERMITS: 3100 Licenses					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1505 Cigarette Tax - Fire & Police Pension					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
3700 Parks Fees & Concessions					
3903 Other Fees & Charges					
FINES AND FORFEITURES: 4101 Court Docket Fees					
MISCELLANEOUS REVENUE:					
5101 Sale of Property			5,000		
6200 Rental of Property			4,000		
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
Transfer From General  9999 Total Columns A and B	6,930		680,000		
9999 Total Columns A and B	0,530		000,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

MONROE COUNTY, INDIANA

506			_3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F.	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0283

	ESTIMATED AMOUNTS TO BE RECEIVED				
	<b>- A -</b> Jul. 1, 1995	- X - State Board	- <b>B -</b> Jan. 1, 1996	- X - State Board	
OTHER TAXES:	to	of Tax	to	of Tax	
		Commissioners		Commissioners	
202 Auto and Aircraft Excise Tax	15,342		7,300		
207 Wheel and Excise Surtax	15,342		31,000		
212 County Option Income Tax (COIT)			891,000		
LICENSES AND PERMITS:			:		
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:				1	
1121 Federal Matching Funds - L.R. & S		<b></b>			
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions		<u> </u>			
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements	<u> </u>				
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts			!	<b>.</b>	
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts			<del></del>		
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements	27,800		27,800		
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property		ł			
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments	8,949		11,250		
6200 Rental of Property			,		
6300 Assessments		1	<del> </del>	<del>                                     </del>	
Other Miscellaneous Revenue					
OTHER FINANCING COURCES.					
OTHER FINANCING SOURCES:			[		
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF		ļ			
5205 Transfer From Utility	<u> </u>				
Transfer From Non-Reverting I	00.000		100,000		
Transfer From TIF	30,000		180,000		
Transfer From General		<del> </del>			
			1 110 0=0		
9999 Total Columns A and B	85,969		1,148,350		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506		_	3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F	BLOOMINGTON

N OF BLOOMINGTON MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

		MATED AMOUN		
OTHER TAXES:	- A - Jul. 1, 1995 to	- X - State Board of Tax Commissioners	- B - Jan. 1, 1996 to	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	Dec. 31, 1333	Commissioners	Dec. 31, 1990	Commissioners
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax			<u>.                                    </u>	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:	1			
3100 Licenses				
3200 Femilis			<del></del>	
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions		<u></u>		
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General			266,800	
1505 Cigarette Tax - Fire & Police Pension			200,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:	}			
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				-
3300 Parking Receipts			<u> </u>	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				1
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property			1	
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue	·			
OTHER FINANCING COURSES.			1	
OTHER FINANCING SOURCES:			1	
5201 Transfer From Parking Meter Fund		<del> </del>		
5205 Transfer From Utility				
Transfer From Non-Reverting 1				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	. 255,265		266,800	
	<u> </u>			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

# 2391

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	BLOOMING		

VN OF BLOOMINGTON MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CHMULATIVE CARITAL DEVELOPMENT FUN

# ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

**ESTIMATED AMOUNTS TO BE RECEIVED** - A -- X -- X -Jul. 1, 1995 Jan. 1, 1996 State Board State Board to of Tax to of Tax OTHER TAXES: Commissioners Dec. 31, 1995 Dec. 31, 1996 Commissioners 201 Financial Institutions Tax . . . . . . . . . . . . . . 11,100 5.974 202 Auto and Aircraft Excise Tax . . . . . . . . . . 24,136 47,300 207 Wheel and Excise Surtax . 212 County Option Income Tax (COIT) . . . . . . . . 102,542 LICENSES AND PERMITS: INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. . . . . . . . 1416 Motor Vehicle Highway Distributions . . . . . . . 1417 Local Road and Street . . . . . . . . . . . . . . . . 1501 Liquor Excise Tax Distributions . . . . . . . . 1502 Alcoholic Beverage Gallonage Tax Dist . . . . 1503 Cigarette Tax Distributions - General . . . . . . 1505 Cigarette Tax - Fire & Police Pension . . . . . . 1600 State Grants & Reimbursements . . . . . . . Other Grants & Reimbursements . . . . . . . **CHARGES FOR SERVICES:** 2206 Police & Fire Protection Contracts . . . . . . 2501 Dog Pound & County Animal Contract . . . . . 2707 Internal Service Charges . . . . . . . . . . . . . . 3102 Cable Television Receipts . . . . . . . . . . . . . 3700 Parks Fees & Concessions . . . . . . . . . . . 3901 Sale of Graves & Burials . . . . . . . . . . . . . . 3903 Other Fees & Charges . . . . . . . . . . . . . . . . . . 3904 Utilities - In Lieu of Taxes . . . . . . . . . . . . . . . 4601 Vehicle Inspection Fees . . . . . . . . . . . . . . . FINES AND FORFEITURES: 4601 Court Docket Fees . . . . . . . . . . 4104 Ordinance Violations . . . . . . . . . . . . . . . . . MISCELLANEOUS REVENUE: 5121 Insurance Reimbursements . . . . . 6100 Interest on Investments . . . . . . . . . . . . . . . Other Miscellaneous Revenue . . . . . . . . . OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund . . . . . . 5205 Transfer From Utility . . . . . . . . . . . . . . . . . Transfer From Non-Reverting 1 . . . . . . . . . Transfer From TIF . . . . . . . . . . . . . Transfer From General 9999 Total Columns A and B . . . . . . . . . . . . . 58,400 132,652

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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Prescribed	D۷	State	Board	ot	Accounts

City & Town Budget Form No. 2 (Rev. 1985)

506			3			
ID	YEAR	СО	TYPE	KEY		
CITY	OR TOV	O NV	F	BLOOMINGTON	MONROE	COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET CAPITAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2390

	ESTIMATED AMOUNTS TO BE RECEIVED			EIVED
OTHER TAXES: 201 Financial Institutions Tax		- X - State Board of Tax Commissioners	- B - Jan. 1, 1996 to Dec. 31, 1996 28,000	- X - State Board of Tax Commissioners
202 Auto and Aircraft Excise Tax	32,324		95,000	
LICENSES AND PERMITS:		g		
3200 Permits				
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts				
3300 Parking Receipts				
3904 Utilities - In Lieu of Taxes				
4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property	(200)			
6100 Interest on Investments			100,000	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund			100,000	
5205 Transfer From Utility			218,400	
9999 Total Columns A and B	42,767		441,400	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON	
DECOMMINGTON	

MONROE COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners	- <b>B</b> - Jan. 1, 1996 to Dec. 31, 1996	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	Dec. 31, 1993	Commissioners	Dec. 31, 1990	Commissioners
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements Other Grants & Reimbursements			-	
Other Grants & Reinbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions			-	
3901 Sale of Graves & Burials				
3903 Other Fees & Charges			500,000	
3904 Utilities - In Lieu of Taxes			<u> </u>	
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees				
4101 Court Docket Fees				
4104 Of diffiance violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments			6,000	
6200 Rental of Property				
6300 Assessments			1	
Other Miscellaneous Revenue			-	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	.]			]
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General			700,000	
9999 Total Columns A and B	. 238,030		1,206,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON	

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<b>- A -</b> Jul. 1, 1995 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1996 to	- X - State Board of Tax
OTHER TAXES:  201 Financial Institutions Tax		Commissioners		Commissioners
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts  2501 Dog Pound & County Animal Contract  2707 Internal Service Charges  3102 Cable Television Receipts  3300 Parking Receipts  3700 Parks Fees & Concessions  3901 Sale of Graves & Burials  3903 Interlocal Agreements  3903 Other Fees & Charges  3904 Utilities - In Lieu of Taxes  4101 Vehicle Inspection Fees			313,000	
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property	1,110		10,000	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
9999 Total Columns A and B	1,110		323,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506 3			
ID YEAR CO TYPE	KEY		
CITY OR TOWN OF	BLOOMINGTON	MONROE	COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<b>- A -</b> Jul. 1, 1995 to	- X - State Board of Tax	<b>- B -</b> Jan. 1, 1996 to	- X - State Board of Tax
OTHER TAXES:		Commissioners		
201 Financial Institutions Tax	1000.01, 1000	Commissioners	Dec. 31, 1930	Commissioners
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions	· · · · · · · · · · · · · · · · · · ·			
1502 Alcoholic Beverage Gallonage Tax Dist		_		
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	·			
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges		<del></del>	926,000	
3102 Cable Television Receipts			92.0,000	
3300 Parking Receipts			· · · · · · · · · · · · · · · · · · ·	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
				_
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements		<del> </del>	<u> </u>	
5600 Refunds				
6100 Interest on Investments		· · · · · · · · · · · · · · · · · · ·		
6200 Rental of Property		<del> </del>		
Other Miscellaneous Revenue				
Other Miscellaticous nevenue		_		1
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			<u> </u>	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
1	ı		l .	
9999 Total Columns A and B	386,973		926,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506 3			
ID YEAR CO TYPE	KEY		
CITY OR TOWN OF	BLOOMINGTON	MONROE	_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0342

	ESTIMATED AMOUNTS TO BE RECEIVED			EIVED
	- A - Jul. 1, 1995 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1996 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1995	Commissioners		
201 Financial Institutions Tax	4,187		7,700	
202 Auto and Aircraft Excise Tax	16,836		33,000	
207 Wheel and Excise Surtax	475.000		250.000	
212 County Option Income Tax (COIT)	175,000		250,000	
LICENSES AND PERMITS: 3100 Licenses			·	
3200 Permits				
0250 1 0111110 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension	215,995		450,000	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts		· · · · · · · · · · · · · · · · · · ·		
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:	]	1		
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds			15.000	
6100 Interest on Investments			15,000	
6200 Rental of Property			36,000	
6300 Assessments	19,797		30,000	
Other miscellaneous nevenue	\ <del></del>			
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	.		1	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
9999 Total Columns A and B	. 437,681		791,700	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506 3			
ID YEAR CO TYPE	KEY		
CITY OR TOWN OF	BLOOMINGTON	MONROE	_COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0341

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 1995 to	- X - State Board of Tax Commissioners	- B - Jan. 1, 1996 to	- X - State Board of Tax
201 Financial Institutions Tax	4,260	Commissioners	Dec. 31, 1996 9,000	Commissioners
202 Auto and Aircraft Excise Tax	16,656		38,300	
207 Wheel and Excise Surtax	10,000		30,000	
212 County Option Income Tax (COIT)	175,000		250,000	
LICENSES AND PERMITS: 3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street	····			
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF			550.000	
1505 Cigarette Tax - Fire & Police Pension	266,244		550,000	
1600 State Grants & Reimbursements				
Other Grants & Heinbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges		_		
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	2,167		22,000	
6200 Rental of Property				
6300 Assessments	27,561	<b> </b>	50,000	
Other Miscellaneous Revenue			•	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				<del> </del>
5205 Transfer From Utility		_		
Transfer From Non-Reverting I				
Transfer From TIF	ļ			
Transfer From General	<u></u>		<del>                                     </del>	
9999 Total Columns A and B	491,888		919,300	
10000 Total Columno / alla D. T. T. T. T. T. T. T. T. T.	,01,000	<del> </del>	0.0,000	<del> </del>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

		CHY OF BLOOM	NGTON		MONROE
503		TAXING UN	IT		COUNTY
ID YEAR CO	TYPE KEY				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION:	
	100000 PERSONAL SERVICES	344,687	344,687		
	200000 SUPPLIES	19,251	19,251	<del></del> -	
	300000 OTHER SERVICES AND CHARGES	67,185	67,185		
	400000 CAPITAL OUTLAY	1,500	1,500		
	9999 TOTAL	432,623	432,623		
	0000 101712	102,020	.02,020		1
	FUND: GENERAL	DEPARTMENT:		FUNCTION:	<u> </u>
	100000 PERSONAL SERVICES	51,585	51,585	-A-5000	
	200000 SUPPLIES	1,500	1,500		
	300000 OTHER SERVICES AND CHARGES	3,365	3,365		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	56,450	56,450		
	FUND: GENERAL	DEPARTMENT:	CITY COUNCIL	FUNCTION	
	100000 PERSONAL SERVICES	140,100	140,100		
	200000 SUPPLIES	1,100	1,100		
	300000 OTHER SERVICES AND CHARGES	5,835	5,835		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	147,035	147,035		
		FUND:	Y IF DEPARTMENTALIZED	TOTAL	
		(UNL		J	

CITY OF BLOOMINGTON					MONROE
503		TAXING UN	IT		COUNTY
ID YEAR CO TYPE	KEY				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND:	GENERAL	DEPARTMENT:	CONTROLLER	FUNCTION	l:
	100000 PERSONAL SERVICES	268,414	268,414		
	200000 SUPPLIES	8,000	8,000		
	300000 OTHER SERVICES AND CHARGES	99,420	99,420		
	400000 CAPITAL OUTLAY				
9999 TOTAL	375,834	375,834			
	GENERAL 100000 PERSONAL SERVICES	DEPARTMENT: <u>6</u>	ENGINEERING 434,980	FUNCTION	l:
	200000 SUPPLIES	5,324	5,324		
	300000 OTHER SERVICES AND CHARGES	72,202	72,202		
	400000 CAPITAL OUTLAY	2,000	2,000		
	9999 TOTAL	514,506	514,506		
FUND:	GENERAL	DEPARTMENT: I	FIRE	FUNCTION	l:
	100000 PERSONAL SERVICES	3,319,026	3,319,026		
	200000 SUPPLIES	32,292	32,292		
	300000 OTHER SERVICES AND CHARGES	71,070	71,070		
	400000 CAPITAL OUTLAY	20,000	20,000		
	9999 TOTAL	3,442,388	3,442,388		
		FUND:_ (ONL)	Y IF DEPARTMENTALIZED	TOTAL	·

	CITY OF BLOOMIN	IGTON		MONROE
503			COUNTY	
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: H	UMAN RESOURCES	FUNCTION:	
100000 PERSONAL SERVICES	256,496	256,496		
200000 SUPPLIES	2,500	2,500		
300000 OTHER SERVICES AND CHARGES	86,385	86,385		
400000 CAPITAL OUTLAY				
9999 TOTAL	345,381	345,381		
				,
FUND: GENERAL	DEPARTMENT: L	EGAL	FUNCTION:	
100000 PERSONAL SERVICES	341,169	341,169		
200000 SUPPLIES	17,525	17,525		
300000 OTHER SERVICES AND CHARGES	21,950	21,950		
400000 CAPITAL OUTLAY				
9999 TOTAL	380,644	380,644		
FUND: GENERAL	DEPARTMENT: M	AYOR	FUNCTION:	
100000 PERSONAL SERVICES	152,803	152,803		
200000 SUPPLIES	600	600		
300000 OTHER SERVICES AND CHARGES	17,170	17,170		
400000 CAPITAL OUTLAY	17,170	17,170		
9999 TOTAL	170,573	170,573		
USUS TOTAL	170,070	170,070		
	FUND:		TOTAL:	
	(ONLY	IF DEPARTMENTALIZED	)	

			CITY OF BLOOMI	NGTON		MONROE
503			TAXING UN	IT		COUNTY
ID YEAR CO	TYPE KEY					
		ſ	ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT A	PPROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		Į	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: GENERAL		DEPARTMENT: I	PERSONNEL	FUNCTION	·
	100000 PERSONAL SERV	/ICES [	138,208	138,208		
	200000 SUPPLIES		3,000	3,000		
	300000 OTHER SERVICE	S AND CHARGES	17,390	17,390		
	400000 CAPITAL OUTLAY	<b>,</b>				
	9999 TOTAL		158,598	158,598		
	FUND: GENERAL  100000 PERSONAL SERV	/ICES [	DEPARTMENT: <u>F</u>	PLANNING 355,780	FUNCTION	
	200000 SUPPLIES		5,450	5,450		
	300000 OTHER SERVICE	S AND CHARGES	50,974	50,974		
	400000 CAPITAL OUTLAY	<i>,</i>	5,000	5,000		
	9999 TOTAL		417,204	417,204		
	FUND: GENERAL	_	DEPARTMENT: <u>I</u>	POLICE	FUNCTION	
	100000 PERSONAL SERV	/ICES [	3,559,668	3,559,668		
	200000 SUPPLIES		135,202	135,202		
	300000 OTHER SERVICE	S AND CHARGES	294,657	294,657		
	400000 CAPITAL OUTLAY	′	113,660	113,660		
	9999 TOTAL		4,103,187	4,103,187		
			FUND:_ (ONL)	Y IF DEPARTMENTALIZED	TOTAL	:

		CITY OF BLOOMI	NGTON		MONROE
503		TAXING UN	IT		COUNTY
ID YEAR CO TYP	E KEY				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
Fur	ND: GENERAL	DEPARTMENT: E	BOARD OF SAFETY	FUNCTION:	
	100000 PERSONAL SERVICES	3,552	3,552		
	200000 SUPPLIES	150	150		
	300000 OTHER SERVICES AND CHARGES	1,700	1,700		
	400000 CAPITAL OUTLAY	100	100		
	9999 TOTAL	5,502	5,502		
	_				
FUI	ND: GENERAL	DEPARTMENT:	SANITATION	FUNCTION:	
	400000 PERCONAL OFFINIOFO				
	100000 PERSONAL SERVICES				
	200000 SUPPLIES	700 000	<b>-00.000</b>		
	300000 OTHER SERVICES AND CHARGES	700,000	700,000		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	700,000	700,000		<u> </u>
				•	
Fun	ND: GENERAL	DEPARTMENT: I	PUBLIC WORKS	FUNCTION:	·
	100000 PERSONAL SERVICES	278,626	278,626		
	200000 SUPPLIES	58,100	58,100		
	300000 OTHER SERVICES AND CHARGES	824,880	824,880		
	400000 CAPITAL OUTLAY	15,000	15,000		
	9999 TOTAL	1,176,606	1,176,606		
		FUND:		TOTAL:	
			Y IF DEPARTMENTALIZED		
		, •		,	

		CITY OF BLOOM	INGTON		MONHOE
503		TAXING UN	IIT		COUNTY
ID YEAR CO TYPE KEY					
	[	ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AI	PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	Ĺ	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL		DEPARTMENT:	REDEVELOPMENT	FUNCTION:	
100000 PERSONAL SERVICES		56,334	56,334		
200000 SUPPLIES	ł	400	400		
300000 OTHER SERVICES AND C	HARGES	705,985	705,985		
400000 CAPITAL OUTLAY	Ī	125,000	125,000		
9999 TOTAL		887,719	887,719		
FUND: GENERAL		DEPARTMENT:	TELECOMMUNICATIONS	FUNCTION:	
100000 PERSONAL SERVICES	[				
200000 SUPPLIES		170	170		
300000 OTHER SERVICES AND C	HARGES	153,319	153,319		
400000 CAPITAL OUTLAY					
9999 TOTAL		153,489	153,489		<u> </u>
FUND: GENERAL			CODE ENFORCEMENT	FUNCTION:	
100000 PERSONAL SERVICES		386,551	386,551		<u> </u>
200000 SUPPLIES		9,300	9,300		
300000 OTHER SERVICES AND C	HARGES	24,944	24,944		
400000 CAPITAL OUTLAY					
9999 TOTAL	ſ	420,795	420,795		
	L	FUND:	GENERAL	TOTAL:	

			CITY OF BLOOM	INGTON		MONROE
503			TAXING UN	IT		COUNTY
ID YEAR CO	TYPE KEY					
		Ī	ORIGINAL			FINAL BUDGET AFTER
		ĺ	PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		Į	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: GENERAL		DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVIC	ES			·	
	200000 SUPPLIES	Ì				
	300000 OTHER SERVICES	AND CHARGES				
	400000 CAPITAL OUTLAY					
	9999 TOTAL				Miles Speking	
	FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES 400000 CAPITAL OUTLAY 9999 TOTAL		DEPARTMENT:		FUNCTION:	·
	FUND: GENERAL		DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION:	
	100000 PERSONAL SERVIC	ES	10,087,979	10,087,979		
	200000 SUPPLIES		299,864	299,864		
	300000 OTHER SERVICES A	AND CHARGES	3,218,431	3,218,431		
	400000 CAPITAL OUTLAY		282,260	282,260		
	9999 TOTAL		13,888,534	13,888,534		
		L.	13,888,534	13,888,534		
			FUND:	GENERAL	TOTAL:	
			(ONL	Y IF DEPARTMENTALIZED	)	

### BUDGET REPORT FOR

The second of th

		CITY OF BLOOMI	NGTON		MONROE
503		TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY					
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
•	L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FIRE PENSION		DEPARTMENT:_	·	FUNCTION:	
100000 PERSONAL SERVICES		2,584	2,584		
200000 SUPPLIES		325	325		
300000 OTHER SERVICES AND	CHARGES	1,516,305	1,516,305		
400000 CAPITAL OUTLAY					
9999 TOTAL		1,519,214	1,519,214		
FUND: POLICE PENSION		DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES		1,758	1,758		
200000 SUPPLIES		50	50		
300000 OTHER SERVICES AND	CHARGES	1,072,878	1,072,878		
400000 CAPITAL OUTLAY		250	250		
9999 TOTAL		1,074,936	1,074,936		
FUND: SANITATION		DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES		644,693	644,693		
200000 SUPPLIES		49,250	49,250		
300000 OTHER SERVICES AND	CHARGES	416,015	416,015		
400000 CAPITAL OUTLAY		235,000	235,000		
9999 TOTAL		1,344,958	1,344,958		
	·	FUND: (ONLY	/ IF DEPARTMENTALIZED	TOTAL:	

	CHY OF BLOOM	NGTON		MONROE
503	TAXING UN	IT		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED	AMOUNT AF	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: ROSEHILL	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	203,096	203,096		
200000 SUPPLIES	34,800	34,800		
300000 OTHER SERVICES AND CHARGES	62,127	62,127		
400000 CAPITAL OUTLAY	41,000	41,000		
9999 TOTAL	341,023	341,023		
FUND: POLICE EDUCATION  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT:	25,000	FUNCTION:	
400000 CAPITAL OUTLAY 9999 TOTAL	25,000	25,000		
FUND: PARKS & RECREATION  100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:	2,100,137 279,527	FUNCTION:	
300000 OTHER SERVICES AND CHARGES	615,688	615,688	·	
400000 CAPITAL OUTLAY 9999 TOTAL	502,050 3,497,402	502,050 3,497,402		
	FUND:_	Y IF DEPARTMENTALIZED	TOTAL:	

	CITY OF BLOOMII		MONROE	
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT A	PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	,			
FUND: CITY BOND	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	81,375	81,375		
400000 CAPITAL OUTLAY				
9999 TOTAL	81,375	81,375		
FUND: JUSTICE BUILDING	DEPARTMENT:		FUNCTION:	
				<u> </u>
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	212,404	212,404		<u> </u>
400000 CAPITAL OUTLAY			<u> </u>	
9999 TOTAL	212,404	212,404		
FUND: PARK BOND	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	436,130	436,130		
400000 CAPITAL OUTLAY				
9999 TOTAL	436,130	436,130		
	FUND:		TOTAL:	
		Y IF DEPARTMENTALIZED		

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	CITY OF BLOOMI	NGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY		•		
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED		PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND	DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	174,443	174,443		
400000 CAPITAL OUTLAY				
9999 TOTAL	174,443	174,443		
FUND: MUNICIPAL FACILITIES LEASE	DEPARTMENT:		FUNCTION:	
1 GIAD. MOTION ALL MOLETIES ELASE	DEI AITTIMERT.			
100000 PERSONAL SERVICES			· · · · · · · · · · · · · · · · · · ·	
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	1,419,500	1,419,500		
400000 CAPITAL OUTLAY				
9999 TOTAL	1,419,500	1,419,500		
FUND: MOTOR VEHICLE HIGHWAY	DEPARTMENT:		FUNCTION:	
1 OND. MOTOR VEHICLE HIGHWAY	J DEI ARTIVIERS:		rononon.	
100000 PERSONAL SERVICES	1,227,319	1,227,319		
200000 SUPPLIES	330,943	330,943		
300000 OTHER SERVICES AND CHARGES	362,028	362,028		
400000 CAPITAL OUTLAY	200,000	200,000		
9999 TOTAL	2,120,290	2,120,290		
	FUND:		TOTAL:	
		/ IF DEPARTMENTALIZED		

	CITY OF BLOOMI	NGTON		MONROE
503	TAXING UN	IT		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AI	PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT: _	<u> </u>	FUNCTION	i
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	150,000	150,000		
9999 TOTAL	150,000	150,000		
FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:		FUNCTION	: <u> </u>
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY	646,500	646,500		
9999 TOTAL	646,500	646,500		
	<u> </u>			
FUND: STREET BOND	DEPARTMENT: _		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	548,260	548,260		
400000 CAPITAL OUTLAY				
9999 TOTAL	548,260	548,260		
	FUND: _		TOTAL	•
	(ONL)	Y IF DEPARTMENTALIZED	<b>)</b> )	

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	CITY OF BLOOM!	MONROE		
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY	·			
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: CUM.BLDG. (STREET)	DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	815,000	815,000		
400000 CAPITAL OUTLAY	1,195,000	1,195,000		
9999 TOTAL	2,010,000	2,010,000		
			•	
	•			
FUND: CUM. CAP. IMPROVEMENT	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES	288,000	288,000		
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	288,000	288,000		
	_			
FUND: LOCAL ROAD & STREET	DEPARTMENT:	<u></u>	FUNCTION:	<u> </u>
100000 PERSONAL SERVICES			<u> </u>	
200000 SUPPLIES	187,500	187,500		
300000 OTHER SERVICES AND CHARGES	121,000	121,000		
400000 CAPITAL OUTLAY	250,000	250,000		
9999 TOTAL	558,500	558,500		
•				
	FUND:	/	TOTAL:	
	(ONLY	IF DEPARTMENTALIZED	)	

	CITY OF BLOOM	NGTON		MONROE
503	TAXING UN	IT		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	272,503	272,503		
200000 SUPPLIES	529,400	529,400		
300000 OTHER SERVICES AND CHARGES	102,630	102,630		
400000 CAPITAL OUTLAY	22,000	22,000		
9999 TOTAL	926,533	926,533		
FUND: PARKING ENFORCEMENT  100000 PERSONAL SERVICES	DEPARTMENT:	475,725	FUNCTION	
200000 SUPPLIES	44,600	44,600		
300000 OTHER SERVICES AND CHARGES		208,619		
400000 CAPITAL OUTLAY	53,000	53,000		
9999 TOTAL	781,944	781,944		
FUND: RISK MANAGEMENT	DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES	126,594	126,594		
200000 SUPPLIES	15,300	15,300		
300000 OTHER SERVICES AND CHARGES	5 175,354	175,354		
400000 CAPITAL OUTLAY	5,500	5,500		
9999 TOTAL	322,748	322,748		
		ALL FUNDS Y IF DEPARTMENTALIZED	GRAND TOTAL:	

1.129011067	υy	JULE	ווייטען	۷ı	VICTORITIES
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503	•				
١D	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	0101 - GENE	RAL		NET ASSESSED VALUATION	\$337,000,000	5
				o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming year			13,888,534	13,888,534			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	nexpended	• • • • • • • • • •	6,372,297	6,372,297			
	Additional appropriation necessary to b December 31 of present year			149,467	149,467			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3,			20,410,298	20,410,298			
	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present year				2,881,663			
	Taxes to be collected, present year (De			3,347,303	3,347,303			
8.	Miscellaneous revenue to be received.  December 31 of incoming year (Schede	ule on File):						
	a. Total Column A Budget Form 2.				3,614,521			
^	b. Total Column B Budget Form 2.			7,062,671	7,062,671			
	Total Funds (Add lines 6, 7, 8a, and 8t			16,906,158	16,906,158			
	Net amount to be raised for expenses t year (deduct line 9 from line 5)			3,504,140	3,504,140			
11.	Operating balance (not in excess of expless miscellaneous revenue for same page 1).			3,495,860	3,495,860			
12.	Amount to be raised by tax levy (add li			7,000,000	7,000,000			
	Property Tax Replacement Credit from							
	NET AMOUNT TO BE RAISED BY TA			7,000,000	7,000,000			
	Levy Excess Fund Applied to Current B	•			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Raised				7,000,000			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Prope	erty	2.0772	2.0772			
	Note: Please be sure total of amounts	in line 2, 3 and 4 do no	t exceed total amoun	ts in lines 6, 7 and 8a.				

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٩R	CO	TYPE	KFY	FUND

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL TAXING UNIT CITY OF BLC	OOMINGTON		COUNTY	MONROE		
	FUND 0342 - POLIC	E PENSION		NET ASSESSED VALUATION	\$337,000,000		5
		to be prepared for each ful (NOT TO BE PUBLISHE		x rate or an appropriation.)			
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш	
1.	Total budget estimate for incoming year	1,074,936	1,074,936			1 1	
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	635,098	635,098				· · · · · ·
	December 31 of present year		1,710,034				
	DS ON HAND AND TO BE RECEIVED FROM SOURCES ER THAN PROPOSED TAX LEVY:						
	Actual balance, June 30 of present year		630,531				
	Taxes to be collected, present year (December Settlement)	178,230	178,230				
8.	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		·				
	a. Total Column A Budget Form 2	437,681	437,681	[			
	b. Total Column B Budget Form 2	791,700	791,700				
9.	Total Funds (Add lines 6, 7, 8a, and 8b)	2,038,142	2,038,142				
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(328,108)	(328,108)				
11.	Operating balance (not in excess of expense January 1st to June 30,						
	less miscellaneous revenue for same period)		698,251				
12.	Amount to be raised by tax levy (add lines 10 and 11)	370,143	370,143				
13.							
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		370,143				
15.	The state of the s		XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
16.	Net Amount to be Raised	370,143	370,143				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1098	0.1098				

Prescribed	by State Board of Accounts	
E00		

YEAR CO TYPE

KEY FUND

	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLO	OMINGTON	-	COUNTY	MONROE	
			FUND	0107 - FLEET	MAINTENANCE	-	NET ASSESSED VALUATION	\$337,000,000	5
				(This form is t 802	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	S REQUIRED FOR E				AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimat	e for incoming	year		926,533	926,533			1 1 1
3.	year, to be made from Additional appropriat	n appropriation on necessary t	o be made July 1 to			517,263			<u> </u>
						1,443,796			
	S ON HAND AND TO R THAN PROPOSED		D FROM SOURCES						
						324,671			
			•						
i	December 31 of inco a. Total Column A	ming year (Sch Budget Form 2				386,973			
						926,000			
			i 8b) ........... es to December 31st of	incoming	1,637,644	1,637,644			
				·····	(193,848)	(193,848)			
11. (	Operating balance (n ess miscellaneous re	ot in excess of evenue for sam	expense January 1st to e period)	June 30,	193,848	193,848			
14. I	NET AMOUNT TO B	E RAISED BY	om Local Option Tax . TAX LEVY (deduct line	13 from line 12)					
				• • • • • • • • • • • • • • • • • • • •	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXX		
17. 1	Net Tax Rate on Eac	h One Hundred	I Dollars of Taxable Pro	perty					
1	Note: Please be sure	total of amoun	nts in line 2, 3 and 4 do	not exceed total amour	its in lines 6, 7 and 8a.				

P	rescribed by State (	Board of Accounts		
	EU3			

FUND

YEAR CO TYPE

UNIT ON APPEAL TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE		
FUND	2120 - ROSE	HILL CEMETERY		NET ASSESSED VALUATION	\$337,000,000		5
	(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
Total budget estimate for incoming year		341,023	341,023			1 1	
2. Necessary expenditures, July 1 to December 31 of present							
year, to be made from appropriation unexpended		151,777	151,777				
Additional appropriation necessary to be made July 1 to							
December 31 of present year							
<ul><li>4. Outstanding temporary loans to be paid not included in lines 2 o</li><li>5. Total funds required (add lines 1, 2, 3, and 4)</li></ul>			492,800				
5. Total funds required (add lines 1, 2, 3, and 4)		492,800	492,000				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		164,899	164,899				
7. Taxes to be collected, present year (December Settlement)			100,625				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			100,020				
a. Total Column A Budget Form 2			17,634				
b. Total Column B Budget Form 2			50,100				
9. Total Funds (Add lines 6, 7, 8a, and 8b)		333,258	333,258				
10. Net amount to be raised for expenses to December 31st of incompany (deduct line 0 from line 5)		150 540	150 540				
year (deduct line 9 from line 5)		159,542	159,542				
less miscellaneous revenue for same period)		48,457	48,457		i l		
12. Amount to be raised by tax levy (add lines 10 and 11)			207,999				
13. Property Tax Replacement Credit from Local Option Tax		201,000	201,000				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 fr		207,999	207,999				
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
16. Net Amount to be Raised			207,999				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	<b>/</b>	0.0617	0.0617			Ш	
Note: Please be sure total of amounts in line 2, 3 and 4 do not e	xceed total amour	nts in lines 6, 7 and 8a.	1				

503	•										
ID	YEAR	CO	TYPE	KEY	FUND						

# **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

	UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNT		COUNTY	MONROE				
		FUND	2391 - CUM.	CAP. DEVELOPMENT		NET ASSESSED VALUATION	\$337,000,000	5
			(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ear		646,500	646,500			
	Necessary expenditures, July 1 to De year, to be made from appropriation additional appropriation necessary to December 31 of present year	unexpended be made July 1 to			196,427			
4.	Outstanding temporary loans to be pa							
	Total funds required (add lines 1, 2, 3			842,927	842,927			
OTHE	OS ON HAND AND TO BE RECEIVED ER THAN PROPOSED TAX LEVY:							
	Actual balance, June 30 of present ye							
	Taxes to be collected, present year (I	•		261,590	261,590			
8.	Miscellaneous revenue to be received December 31 of incoming year (Schera. Total Column A Budget Form 2.	dule on File):		132,652	132,652			
	b. Total Column B Budget Form 2.				58,400			
9.	Total Funds (Add lines 6, 7, 8a, and 8	8b)			392,935			
	Net amount to be raised for expenses	to December 31st of inc	oming					
	year (deduct line 9 from line 5)			449,992	449,992		· · · · · · · · · · · · · · · · · · ·	
11.	Operating balance (not in excess of e			55 500	£r 500			
10	less miscellaneous revenue for same Amount to be raised by tax levy (add				55,508 505,500			
13.					505,500			
	NET AMOUNT TO BE RAISED BY TA				505,500			
15.					XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
_	Net Amount to be Raised	•			505,500	700000000000		1   1
	Net Tax Rate on Each One Hundred				0.1500			

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503	

FUND

YEAR CO TYPE

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE** 

I	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
		FUND	0283 - BMFC	TOTAL LEASES		NET ASSESSED VALUATION	\$337,000,000	5
			(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
	REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:			AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming yea	r		1,419,500	1,419,500			
3.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un Additional appropriation necessary to be	expended e made July 1 to	• • • • • • • • • • • • • • • • • • • •		1,427,831			
	December 31 of present year Outstanding temporary loans to be paid					,		
	Total funds required (add lines 1, 2, 3,				2,847,331			
6. <i>i</i>	SON HAND AND TO BE RECEIVED FI R THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea Taxes to be collected, present year (De Miscellaneous revenue to be received J	r	)		1,884,599 169,511			
l 8	December 31 of incoming year (Schedu a. Total Column A Budget Form 2	lle on File):			85,969			
9 -	o. Total Column B Budget Form 2 Fotal Funds (Add lines 6, 7, 8a, and 8b			1,148,350 3,288,429	1,148,350 3,288,429			
10. I	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of	incoming		(441,098)			
	Operating balance (not in excess of expess miscellaneous revenue for same p			767,415	767,415			
	Amount to be raised by tax levy (add lin				326,317			
13. F	Property Tax Replacement Credit from	Local Option Tax.						
	NET AMOUNT TO BE RAISED BY TAX				326,317			
	Levy Excess Fund Applied to Current B Net Amount to be Raised				XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
10. I	AET VILLORIE TO DE L'AISER			320,317	320,317			
17. N	Net Tax Rate on Each One Hundred Do	ollars of Taxable Pro	perty	0.0968	0.0968			1 }

rescribed b	y State	Roata o	FACCOUNTS	
EO2				

FUND

YEAR CO TYPE

UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON			COUNTY	MONROE		
FUND	2379 - CUM.	CAPITAL IMPROVEMENT	ŗ	NET ASSESSED VALUATION	\$337,000,000	5
		o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		288,000	288,000			
<ol> <li>Necessary expenditures, July 1 to December 31 of p year, to be made from appropriation unexpended .</li> <li>Additional appropriation necessary to be made July 1</li> </ol>		275,000	275,000			
December 31 of present year						
5. Total funds required (add lines 1, 2, 3, and 4)		563,000	563,000			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCE OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		95,645	95,645			
7. Taxes to be collected, present year (December Settl	ement)		0,010			
8. Miscellaneous revenue to be received July 1 of present December 31 of incoming year (Schedule on File):	·					
<ul><li>a. Total Column A Budget Form 2</li><li>b. Total Column B Budget Form 2</li></ul>		255,265 266,800	255,265 266,800			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	· · · · · · · · · · · · · · · · · · ·		617,710			
10. Net amount to be raised for expenses to December 3 year (deduct line 9 from line 5)	31st of incoming					
<ol> <li>Operating balance (not in excess of expense January less miscellaneous revenue for same period)</li> </ol>	• • • • • • • • • • • • • • • • • • • •	54,710	54,710			
<ul><li>12. Amount to be raised by tax levy (add lines 10 and 11</li><li>13. Property Tax Replacement Credit from Local Option</li></ul>						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (dedu						
<ul><li>15. Levy Excess Fund Applied to Current Budget</li><li>16. Net Amount to be Raised</li></ul>	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		[ ]
17. Net Tax Rate on Each One Hundred Dollars of Taxa						
Note: Please be sure total of amounts in line 2, 3 and	d 4 do not exceed total amoun	ts in lines 6, 7 and 8a.				<del></del>

FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	DOMINGTON		COUNTY	MONROE	
	FUND	0708 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$337,000,000	5
		•	o be prepared for each fui (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming	year		2,120,290	2,120,290			
<ol><li>Necessary expenditures, July 1 to D year, to be made from appropriation</li></ol>	ecember 31 of present unexpended			1,731,313			<u> </u>
<ul><li>3. Additional appropriation necessary to December 31 of present year</li><li>4. Outstanding temporary loans to be present year</li></ul>			250,000	250,000			
5. Total funds required (add lines 1, 2,			4,101,603	4,101,603			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present 7. Taxes to be collected, present year	year (December Settlement) .		1,267,699	1,267,699			
<ol> <li>Miscellaneous revenue to be receive December 31 of incoming year (Sch a. Total Column A Budget Form 2 b. Total Column B Budget Form 2</li> </ol>	edule on File):	· · · · · · · · · · · · · · · · · · ·	1,145,161 1,950,000	1,145,161 1,950,000			
9. Total Funds (Add lines 6, 7, 8a, and	l 8b)		4,362,860	4,362,860			
10. Net amount to be raised for expense year (deduct line 9 from line 5)			(261,257)	(261,257)			
<ul><li>11. Operating balance (not in excess of less miscellaneous revenue for sam</li><li>12. Amount to be raised by tax levy (ad</li></ul>	ne period)			261,257			
<ul><li>13. Property Tax Replacement Credit fr</li><li>14. NET AMOUNT TO BE RAISED BY</li></ul>	om Local Option Tax						
<ul><li>15. Levy Excess Fund Applied to Curre</li><li>16. Net Amount to be Raised</li></ul>	nt Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred	d Dollars of Taxable Prope	rty					
Note: Please be sure total of amour	nts in line 2, 3 and 4 do not	t exceed total amoun	ts in lines 6, 7 and 8a.				

FUND

YEAR CO TYPE

# **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL TAXING UNIT CITY OF BL	OOMINGTON	-	COUNTY	MONROE	
FUND 0706 - LOCA	AL ROAD & STREET	_	NET ASSESSED VALUATION	\$337,000,000	5
(This form is	to be prepared for each ful (NOT TO BE PUBLISHE	-	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	558,500	558,500			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>		801,574			
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)	. 1,360,074	1,360,074			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		928,182			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a. Total Column A Budget Form 2	580,000	213,404 580,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	. 1,721,586	1,721,586			
<ul> <li>10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)</li></ul>	. (361,512)	(361,512)			
less miscellaneous revenue for same period)		361,512			
<ul> <li>13. Property Tax Replacement Credit from Local Option Tax</li></ul>					
15. Levy Excess Fund Applied to Current Budget	. XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxx		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

FUND

YEAR CO TYPE

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	_	COUNTY	MONROE	
		FUND	2141 - PARK	NG ENFORCEMENT	_	NET ASSESSED VALUATION	\$337,000,000	5
			(This form is t	o be prepared for each fu (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ar		781,944	781,944			
	Necessary expenditures, July 1 to Decyear, to be made from appropriation unadditional appropriation necessary to December 31 of present year	nexpended be made July 1 to			1,152,240			
	Outstanding temporary loans to be pa	id not included in lines 2	2 or 3					
5.	Total funds required (add lines 1, 2, 3	, and 4)		1,934,184	1,934,184			
	OS ON HAND AND TO BE RECEIVED I ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present ye				426,764			
	Taxes to be collected, present year (D Miscellaneous revenue to be received December 31 of incoming year (Scheo	July 1 of present year to						
	a. Total Column A Budget Form 2.							
0	b. Total Column B Budget Form 2. Total Funds (Add lines 6, 7, 8a, and 8			640,000 2,046,058	640,000 2,046,058			
	Net amount to be raised for expenses			2,040,050	2,046,036			
	year (deduct line 9 from line 5)			(111,874)	(111,874)			
	Operating balance (not in excess of exless miscellaneous revenue for same	period)		111,874	111,874			
	Amount to be raised by tax levy (add I Property Tax Replacement Credit from							
	NET AMOUNT TO BE RAISED BY TA							
15.	Levy Excess Fund Applied to Current	Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Raised							
17.	Net Tax Rate on Each One Hundred D	Pollars of Taxable Prope	erty					

UNIT ON APPEAL | |

MONROE

503	•				
ID	YEAR	co	TYPE	KEY	FUND

TAXING UNIT \_\_\_\_\_CITY OF BLOOMINGTON

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

### **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

COUNTY

FUND 0203 - RISK I	MANAGEMENT		NET ASSESSED VALUATION	\$337,000,000	5
(This form is	to be prepared for each ful (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	322,748	322,748			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li> <li>Additional appropriation necessary to be made July 1 to December 31 of present year</li> </ol>	194,503	194,503			
<ul><li>4. Outstanding temporary loans to be paid not included in lines 2 or 3</li><li>5. Total funds required (add lines 1, 2, 3, and 4)</li></ul>		517,251			
5. Total futius required (add lines 1, 2, 3, and 4)	517,231	517,251			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		490,049			
<ul><li>7. Taxes to be collected, present year (December Settlement)</li><li>8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li></ul>					
a. Total Column A Budget Form 2		1,110			
b. Total Column B Budget Form 2	323,000	323,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	814,159	814,159			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(296,908)	(296,908)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	296,908	296,908			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		·			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property					

FUND

TAXING UNIT

YEAR CO TYPE

UNIT ON APPEAL

MONROE

### **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

COUNTY

	FUND1151 - POL_	ICE EDUCATION	_	NET ASSESSED VALUATION	\$337,000,000		5
	(This form is	s to be prepared for each fu (NOT TO BE PUBLISHE		ax rate or an appropriation.)			
i	REQUIRED FOR EXPENSES TO IBER 31st OF INCOMING YEAR: 350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
2. N y 3. A	otal budget estimate for incoming year	. (168)					
4. C	December 31 of present year		24,832				
OTHER 6. A	ON HAND AND TO BE RECEIVED FROM SOURCES THAN PROPOSED TAX LEVY: actual balance, June 30 of present year		20,913				
8. M D a	Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  . Total Column A Budget Form 2	. 12,786	<del></del>				
9 T	. Total Column B Budget Form 2	. 27,000	27,000 60,699				
10. N	let amount to be raised for expenses to December 31st of incoming ear (deduct line 9 from line 5)						
le 12. A	Operating balance (not in excess of expense January 1st to June 30, ess miscellaneous revenue for same period)	•	35,867				
14. N	roperty Tax Replacement Credit from Local Option Tax	3	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
	let Amount to be Raised					Ш	
17. N	let Tax Rate on Each One Hundred Dollars of Taxable Property					Ц	
N	ote: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amo	unts in lines 6, 7 and 8a.					

CITY OF BLOOMINGTON

# **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		FUND	0180 - CITY E	BOND		NET ASSESSED VALUATION	\$337,000,000	5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	ar		81,375	81,375			11
2.	Necessary expenditures, July 1 to Dec year, to be made from appropriation up	ember 31 of present nexpended	•		69,519			<u> </u>
	Additional appropriation necessary to be December 31 of present year							
	Outstanding temporary loans to be pai Total funds required (add lines 1, 2, 3,			150,894	150,894			
	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
	Actual balance, June 30 of present ye				32,953			
	Taxes to be collected, present year (D			35,227	35,227			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sched	lule on File):						
	a. Total Column A Budget Form 2.				3,906			
_	b. Total Column B Budget Form 2.				7,800			
	Total Funds (Add lines 6, 7, 8a, and 8			79,886	79,886			
10.	Net amount to be raised for expenses year (deduct line 9 from line 5)		_	74 000	71 000		1	
11	Operating balance (not in excess of ex			71,008	71,008			
11.	less miscellaneous revenue for same							
12	Amount to be raised by tax levy (add li				71,008			
	Property Tax Replacement Credit from	•						
	NET AMOUNT TO BE RAISED BY TA			71,008	71,008			
15.	Levy Excess Fund Applied to Current				XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.	Net Amount to be Raised	_			71,008			
17.	Net Tax Rate on Each One Hundred D	Pollars of Taxable Prope	erty	0.0211	0.0211			

503	,				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT	CITY OF BLO	DOMINGTON		COUNTY	MONROE	
FUND	1380 - PARK	BOND		NET ASSESSED VALUATION	\$337,000,000	5
	(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		436,130	436,130			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		332,320	332,320			
<ul><li>3. Additional appropriation necessary to be made July 1 to December 31 of present year</li></ul>						
5. Total funds required (add lines 1, 2, 3, and 4)			768,450			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		119,120	119,120		1	
7. Taxes to be collected, present year (December Settlement) .		187,647	187,647			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>	0					
a. Total Column A Budget Form 2		27,011	27,011			
b. Total Column B Budget Form 2			49,700			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		383,478	383,478			
10. Net amount to be raised for expenses to December 31st of inc		i			1	
year (deduct line 9 from line 5)		384,972	384,972			
11. Operating balance (not in excess of expense January 1st to Ju						
less miscellaneous revenue for same period)						
12. Amount to be raised by tax levy (add lines 10 and 11)		384,972	384,972			
13. Property Tax Replacement Credit from Local Option Tax						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13			384,972			
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16. Net Amount to be Raised	· · · · · · · · · · · ·	384,972	384,972			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Prope	erty	0.1142	0.1142			
Note: Please be sure total of amounts in line 2, 3 and 4 do no	t exceed total amour	nts in lines 6, 7 and 8a.				

FUND

YEAR CO TYPE

UNIT ON APPEAL TAXING UNIT	CITY OF BLO	DOMINGTON		COUNTY	MONROE		
FUND	2482 - REDE	VELOPMENT BOND		NET ASSESSED VALUATION	\$337,000,000	5	,
	(This form is	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	L	
1. Total budget estimate for incoming year		174,443	174,443				
<ol> <li>Necessary expenditures, July 1 to December 31 of preservear, to be made from appropriation unexpended</li> <li>Additional appropriation necessary to be made July 1 to</li> </ol>		. 133,513	133,513			<u></u>	_
December 31 of present year	nes 2 or 3		207.050				
5. Total funds required (add lines 1, 2, 3, and 4)		307,956	307,956				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:							
6. Actual balance, June 30 of present year			49,086				
7. Taxes to be collected, present year (December Settleme		78,129	78,129		<u></u>		
8. Miscellaneous revenue to be received July 1 of present year December 31 of incoming year (Schedule on File):		40.050	10.050				
a. Total Column A Budget Form 2			13,352 17,400				
b. Total Column B Budget Form 2			157,967				
10. Net amount to be raised for expenses to December 31st		. 107,307	137,307				
year (deduct line 9 from line 5)		149,989	149,989				
11. Operating balance (not in excess of expense January 1st less miscellaneous revenue for same period)	to June 30,						
12. Amount to be raised by tax levy (add lines 10 and 11)		The state of the s	149,989				
13. Property Tax Replacement Credit from Local Option Tax							
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct lir			149,989				
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
16. Net Amount to be Raised		149,989	149,989				
17. Net Tax Rate on Each One Hundred Dollars of Taxable F	roperty	0.0445	0.0445				
Note: Please be sure total of amounts in line 2, 3 and 4 d	o not exceed total amour	nts in lines 6, 7 and 8a.					

Prescribed by State Board of Accounts

YEAR CO TYPE **FUND** BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON COUNTY MONROE **FUND** 2390 - STREET CAPITAL NET ASSESSED VALUATION \$337,000,000 15 (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) CONTROL BOARD AND AMOUNTS USED STATE TAX BOARD FUNDS REQUIRED FOR EXPENSES TO TO COMPUTE TAX **APPROPRIATING** DECEMBER 31st OF INCOMING YEAR: **PUBLISHED BUDGET BODY** ADJUSTMENT BOARD **FINAL ACTION** 730 2.010.000 2.010,000 2. Necessary expenditures, July 1 to December 31 of present 1.130,494 1.130,494 3. Additional appropriation necessary to be made July 1 to 4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . . . . . 3,140,494 3,140,494 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 517,176 517,176 7. Taxes to be collected, present year (December Settlement) . . . . . . . . . . . . . . . . . 732,626 732,626 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 42.767 42.767 b. Total Column B Budget Form 2........... 441,400 441,400 1,733,969 1.733.969 10. Net amount to be raised for expenses to December 31st of incoming 1.406.525 1.406.525 11. Operating balance (not in excess of expense January 1st to June 30, 143,410 143,410 1.549.935 1.549.935 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . 1,549,935 1,549,935 XXXXXXXXXXXXXXX XXXXXXXXXXXXXXX

1,549,935

0.4599

1.549,935

0.4599

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . .

Prescribed by State Board of Accounts	 	 
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YEAR CO TYPE

KEY

FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
		FUND	1185 - JUSTI	CE BUILDING LEASE		NET ASSESSED VALUATIO	N\$337,000,000	5
			(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	IDS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	. Total budget estimate for incoming year			212,404	212,404			
	<ol> <li>Necessary expenditures, July 1 to December 31 of preser year, to be made from appropriation unexpended</li> <li>Additional appropriation necessary to be made July 1 to</li> </ol>			105,983	105,983			
	December 31 of present year Outstanding temporary loans to be pai							
5.	. Total funds required (add lines 1, 2, 3,	, and 4)		318,387	318,387			
	IDS ON HAND AND TO BE RECEIVED FIER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6.	. Actual balance, June 30 of present ye	ar		(2,617)	(2,617)			
	. Taxes to be collected, present year (D			96,439	96,439			
8.	<ul> <li>Miscellaneous revenue to be received</li> <li>December 31 of incoming year (Sched</li> </ul>	lule on File):						
	a. Total Column A Budget Form 2.				13,002			
	b. Total Column B Budget Form 2.			23,200	23,200			
9.	Total Funds (Add lines 6, 7, 8a, and 8	b)		130,024	130,024			
	Net amount to be raised for expenses year (deduct line 9 from line 5)			188,363	188,363			
11.	Operating balance (not in excess of ex less miscellaneous revenue for same							
12.	Amount to be raised by tax levy (add li				188,363		-	
13.	Property Tax Replacement Credit from	Local Option Tax						
	NET AMOUNT TO BE RAISED BY TA			188,363	188,363			
15.	·				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16.	Net Amount to be Raised				188,363			
17.	Net Tax Rate on Each One Hundred D	Oollars of Taxable Proper	rty	0.0559	0.0559			
	Note: Please be sure total of amounts	in line 2, 3 and 4 do not	exceed total amour	its in lines 6, 7 and 8a.				

503	o by side b	ouiu gi i	icodanio		
ID	YEAR	co	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
		FUND	6401 - SANIT	ATION		NET ASSESSED VALUATION	\$337,000,000	5
			(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate for incoming yea			1,344,958	1,344,958			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation un	nexpended		646,107	646,107			
	Additional appropriation necessary to be December 31 of present year							
	• • • • • • • • • • • • • • • • • • • •	utstanding temporary loans to be paid not included in lines 2 or 3			1,991,065			
	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY:	ROM SOURCES						
	Actual balance, June 30 of present year				549,889		· · · · · · · · · · · · · · · · · · ·	
	Taxes to be collected, present year (De Miscellaneous revenue to be received December 31 of incoming year (Schedu	July 1 of present year to						
	a. Total Column A Budget Form 2				238,030			
_	b. Total Column B Budget Form 2				1,206,000			
	Total Funds (Add lines 6, 7, 8a, and 8b Net amount to be raised for expenses to			1,993,919	1,993,919			
10.	year (deduct line 9 from line 5)			(2,854)	(2,854)			
11.	Operating balance (not in excess of exp	oense January 1st to Ju	une 30,					
10	less miscellaneous revenue for same p Amount to be raised by tax levy (add lir				2,854			
	Property Tax Replacement Credit from							
	NET AMOUNT TO BE RAISED BY TAX							
	Levy Excess Fund Applied to Current E				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		, , ,
16.	Net Amount to be Raised							
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prope	erty					
	Note: Please be sure total of amounts i	in line 2, 3 and 4 do not	t exceed total amour	nts in lines 6, 7 and 8a.				

FUND

YEAR CO TYPE

# **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	TRUC	K ROUTE BOND		NET ASSESSED VALUATION	\$337,000,000	5
		(This form is t	o be prepared for each fu (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		509	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
<ol> <li>Total budget estimate for incoming year</li></ol>				400,000			
<ul><li>4. Outstanding temporary loans to be p</li><li>5. Total funds required (add lines 1, 2,</li></ul>				400,000			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year 7. Taxes to be collected, present year 8. Miscellaneous revenue to be received December 31 of incoming year (Scho	year						
b. Total Column B Budget Form 2 9. Total Funds (Add lines 6, 7, 8a, and			400,400	400,400 400,400			
<ul><li>10. Net amount to be raised for expense year (deduct line 9 from line 5)</li><li>11. Operating balance (not in excess of the control of the co</li></ul>			(400)	(400)			
less miscellaneous revenue for sam 12. Amount to be raised by tax levy (add 13. Property Tax Replacement Credit fro 14. NET AMOUNT TO BE RAISED BY 15. Levy Excess Fund Applied to Curren 16. Net Amount to be Raised	e period)	from line 12)	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		li
17. Net Tax Rate on Each One Hundred	l Dollars of Taxable Proper	ty					

Prescribed by State Board of Accounts
500

FUND

YEAR CO TYPE

# **BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

 $= \varphi_{1} \varphi_{2} \cdots \varphi_{n} \cdots \varphi_{n} = \varphi_{n} \cdots \varphi_{n$ 

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	CITY OF BLOOMINGTON		COUNTY	MONROE		
		FUND	0783 - STREI	ET BOND		NET ASSESSED VALUATION	\$337,000,000		5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHEI	•	x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 507		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш			
1.	Total budget estimate for incomin	ng vear		548,260	548,260				1
2.	Necessary expenditures, July 1 to year, to be made from appropriati Additional appropriation necessary	December 31 of present ion unexpended y to be made July 1 to		55,635	55,635			•	
	December 31 of present year Outstanding temporary loans to b Total funds required (add lines 1,	e paid not included in lines 2	2 or 3		603,895				
OTH	DS ON HAND AND TO BE RECEIVER THAN PROPOSED TAX LEVY:			255 602	255 622				
	Actual balance, June 30 of present years to be collected, present years.				255,623 261,939				
	Miscellaneous revenue to be rece December 31 of incoming year (S	lived July 1 of present year to		201,300	201,000				
	<ul> <li>a. Total Column A Budget Form</li> </ul>			32,777	32,777				
_	b. Total Column B Budget Form			64,000	64,000				
	Total Funds (Add lines 6, 7, 8a, a Net amount to be raised for exper	nses to December 31st of inc	coming	614,339	614,339				
4.4	year (deduct line 9 from line 5). Operating balance (not in excess			(10,444)	(10,444)				
11.	less miscellaneous revenue for sa	•		513,000	513,000				
12.	Amount to be raised by tax levy (a				502,556				
13.	Property Tax Replacement Credit	t from Local Option Tax							
	NET AMOUNT TO BE RAISED B			502,556	502,556				
	Levy Excess Fund Applied to Cur				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		, ,	
16.	Net Amount to be Raised			502,556	502,556				
17.	Net Tax Rate on Each One Hundi	red Dollars of Taxable Prope	erty	0.1491	0.1491			Ш	
	Note: Please be sure total of amo	ounts in line 2, 3 and 4 do no	t exceed total amoun	ts in lines 6, 7 and 8a.					

Prescribed by State Board of Accounts		
503		

FUND

ID YEAR CO TYPE

# BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	MINGTON		COUNTY	MONROE		
		FUND	0341 - FIRE	PENSION		NET ASSESSED VALUATION	\$337,000,000	5
				o be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901		AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION			
1.	Total budget estimate for incoming ye	ar		1,519,214	1,519,214			
	Necessary expenditures, July 1 to Dec year, to be made from appropriation u	nexpended		929,484	929,484			
3.	Additional appropriation necessary to be December 31 of present year							
4.	Outstanding temporary loans to be pai							
5.	Total funds required (add lines 1, 2, 3,	, and 4)		2,448,698	2,448,698			í.
	DS ON HAND AND TO BE RECEIVED I ER THAN PROPOSED TAX LEVY:	FROM SOURCES						
6.	Actual balance, June 30 of present ye				895,165			
7.	Taxes to be collected, present year (D			241,883	241,883			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sched		•					
	a. Total Column A Budget Form 2.	•		491,888	491,888			
	b. Total Column B Budget Form 2.				919,300			
	Total Funds (Add lines 6, 7, 8a, and 8	b)		2,548,236	2,548,236			
10.	Net amount to be raised for expenses							
- 4 4	year (deduct line 9 from line 5)			(99,538)	(99,538)			
11.	Operating balance (not in excess of ex less miscellaneous revenue for same			662,906	660 006			
12	Amount to be raised by tax levy (add li			563,368	662,906 563,368			
	Property Tax Replacement Credit from			300,000				
	NET AMOUNT TO BE RAISED BY TA			563,368	563,368			
15.	Levy Excess Fund Applied to Current	Budget			XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Amount to be Raised			563,368	563,368			
17.	Net Tax Rate on Each One Hundred D	Pollars of Taxable Prope	rty	0.1672	0.1672			

FUND

YEAR CO TYPE

UNIT ON APPEAL []	TAXING UNIT	CITY OF BLO	DOMINGTON		COUNTY	MONROE	
•	FUND	6301 - ALTEI	RNATIVE TRANSPORTAT	TION	NET ASSESSED VALUATION	\$337,000,000	5
		(This form is	to be prepared for each ful (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming y	rear		150,000	150,000			
<ol> <li>Necessary expenditures, July 1 to De year, to be made from appropriation</li> <li>Additional appropriation necessary to December 31 of present year</li> </ol>	unexpended			10,578			
4. Outstanding temporary loans to be p							
5. Total funds required (add lines 1, 2,	3, and 4)		160,578	160,578			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present y  7. Taxes to be collected, present year (	rear			10,578			
Miscellaneous revenue to be received     December 31 of incoming year (Scheite a. Total Column A Budget Form 2)	d July 1 of present year to edule on File):			450,000			
<ul><li>b. Total Column B Budget Form 2</li><li>9. Total Funds (Add lines 6, 7, 8a, and</li></ul>				150,000 160,578			
10. Net amount to be raised for expenses year (deduct line 9 from line 5)	s to December 31st of incomin	ng 		100,070			
<ul><li>11. Operating balance (not in excess of eless miscellaneous revenue for same</li><li>12. Amount to be raised by tax levy (add</li></ul>	e period)						
13. Property Tax Replacement Credit fro							
14. NET AMOUNT TO BE RAISED BY T							
15. Levy Excess Fund Applied to Curren				XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised							
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Property						
Note: Please be sure total of amount	ts in line 2, 3 and 4 do not exc	eed total amour	nts in lines 6, 7 and 8a.				