Passed: 9-0

APPROPRIATION ORDINANCE 95-05

TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARK GENERAL FUND AND MOTOR VEHICLE HIGHWAY FUND EXPENDITURES NOT OTHERWISE APPROPRIATED

(Police Department Grants, HoosierNet Equipment, Construction Projects, and Acquisition of Parkland)

WHEREAS, It has now been determined to appropriate more money than was appropriated in the annual budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. For the expenses of said municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

| purposes herein specified, subject to the raws governing the same: | | |
|--|------------------|--------|
| | AMOUNT REQUESTED | AMOUNT |
| GRANTED | | |
| General Fund | | |
| Police Department | | |
| Line 399 - Other Services | \$ 4,000 | |
| Line 445 - Equipment | 108,467 | |
| Public Works Department | | |
| Line 445 - Equipment | \$ 37,000 | |
| Total General Fund | \$ 149,467 | |
| Motor Vehicle Highway Fund | | |
| Street Department | | |
| Line 431 - Other Improvements | \$ 250,000 | |
| Total MVH Fund | \$ 250,000 | |
| Park General Fund | | |

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council of the City of Bloomington and approval by the Mayor.

\$ 50,000

\$ 50,000

IRIS KIESLING, President Bloomington Common Council

ATTEST:

PATRICIA WILLIAMS, Clerk

Line 411 - Land Purchase

Total Park General Fund

City of Bloomington

I'RESENTED by me to Mayor of the City of Bloomington, Monroe County, Indiana, upon tais 37 day of 44, 1995.

PATRICIA WILLIAMS, Clerk

City of Bloomington

SIGNED AND APPROVED by me upon this 31st day of July, 1995.

TOMILEA ALLISON, Mayor City of Bloomington

SYNOPSIS

The Police Department request in line 399 appropriates the 1995 portion of a \$5,000 reimbursable state grant from the Governor's Council on Impaired and Dangerous Driving. The grant runs from October, 1994 through September, 1995. The funds will be used to establish a public information and community awareness program to encourage the use of designated drivers.

The Police Department request in line 442 appropriates a Drug Law Enforcement grant (\$80,000) and local matching funds (\$28,467) which will be used to acquire and install a video imaging system and computer network for selected Monroe County criminal justice agencies. The City and the County will share the local match, so that the net cost to the City will be \$14,233.50.

The Public Works request will be used to finance the start-up equipment costs necessary to enable the City departments to access HoosierNet. This in turn will give us access to Internet and World Wide Web. The primary equipment to be purchased is a firewall which is necessary to provide security and limit access to our data processing records.

The Street Department request will finance two construction projects:

- (1) Rockport Road Construction The Redevelopment Department will be widening Rockport Road t etween Rogers Street and Country View Lane. Curbs and sidewalks will also be constructed along Rockport Road. This appropriation is the Public Works share of the project (\$50,000).
- 2)Storm Sewer Construction Reconstruction of the storm sewer under the Century 21 Realty office at 335 S. College Avenue. The storm sewer has been redesigned and repair should be accomplished as soon as possible, to avoid any damage to the property.

The Park Department appropriation is in addition to \$50,000 appropriated in 1994, which was designated for new park and recreation land acquisition. This \$50,000 request as well as the amounts requested in the Cumulative Capital Development fund for 1996 are for the purpose of acquisition of, and design of, the green belt trail being acquired/developed in conjunction with the Utilities Department's sewer interceptor project. Funds are needed to reimburse the Utilities Department for the cost of purchasing land in fee simple, rather than easement, and for the reliminary design interface between the trail and sewer.

Signed lyins to: Lontrelle - 2 Public Works Police Post