### APPROPRIATION ORDINANCE 94-4 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1995, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

#### APPROVED BY:

COMMON COUNCIL				
This ordinance shall be in full force and effect fro Common Council and Mayor.	m and after its passage and approval by the			
Adopted by the following vote on Septemb	er 7, 1994			
Yea	Nay			
9.11.				
Jim Shermon, President of Common Council	Jim Sherman, President of Common Council			
1 hart				
Michael Bornell, Council Member	Michael Bonnell, Council Member			
Patter ale	Patricia Cole, Council Member			
Potricia Cole, Council Member	ratica Cole, Council Member			
Udel Hopkins, Council Member	Jacl Hopkins, Council Member			
Distillations,	·			
Iris Kiesling, Council-Member	Iris Kiesling, Council Member			
Cuflour 300				
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member			
Page Serve	Pam Service, Council Member			
Pam Service Council Member	rdin Service, Council method			
Paul Swain, Council Member	Paul Swain, Council Member			
	Kick R. White	m		
Kirk White, Council Member	Kirk White, Council Member			
	September 8, 1994			
	Date . a . (a . (l).	•		
	Jerrelle UIU	slv		
	Torrileo Allison, Mayor  **Takania Williams			
Attest:	Patricia Williams, City Clerk			

#### NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 27, 1994 at 7:30 p.m. will conduct a public hearing on the 1995 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1995 Budget.

#### 1995 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

			NET ASSESSED V	ALUATION:	\$317,000,000	_				
FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	_	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	FUND \$ 12,814,010	6,824,941		2.1530	Cum.Capital Development	_FUND S	493,222	516,369		0.1500
Parks & Recreation	FUND \$ 3,270,375	1,832,802		0.5782	Cum. Building (Street)	_FUND _	1,565,335	1,331,671		0.4201
Rosehill Cemetery	FUND \$ 271,775	195,286		0.0616	Cum. Capital Improvement	_FUND \s	275,000			
Fire Pension	FUND \$ 1,405,363	469,366		0.1481	Parking Meter	_FUND S	725,820		· .	
Police Pension	FUND \$ 1,029,290	345,829		0.1091	Motor Vehicle Highway	_FUND S	2,036,608			
Park District Bond	FUND \$ 431,640	381,712		0.1204	Local Road & Street	_FUND S	530,000			
Redevelopment Bond	FUND \$ 167,343	161,230		0.0509	Fleet Maintenance	_FUND S	891,667			
Corporation Bond	FUND \$ 74,785	70,234		0.0222	Police Continuing Education	_FUND S	12,000			····
Justice Building Lease	FUND \$ 212,340	188,705		0.0595	Sanitation	_FUND 5	1,300,624			
Facilities Lease	FUND \$ 1,418,000	351,373		0.1108	Risk Management	_FUND S				
Street Bond	FUND \$ 550,129	513,108		0.1619	Alternative Transportation	_FUND S	25,000			
					TOTALS	S <u>s</u>	29,802,227	13,182,626		4.1457

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 12, 1994	/s/ Charles A. Ruckman
July 12, 1001	City Controller

	CITY OF BLOOM!	NGTON		MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: A	NIMAL CONTROL	FUNCTION:	
100000 PERSONAL SERVICES	332,422	332,422		
200000 SUPPLIES	20,310	20,310		· · · · · · · · · · · · · · · · · · ·
300000 OTHER SERVICES AND CHARGES	61,689	61,689		
400000 CAPITAL OUTLAY	1,500	1,500		
9999 TOTAL	415,921	415,921		
FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	DEPARTMENT: <u>C</u> 48,921 1,500 2,323	48,921 1,500 2,323	FUNCTION:	
400000 CAPITAL OUTLAY				
9999 TOTAL	52,744	52,744		
FUND: GENERAL  100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT: <u>C</u> 125,928 1,100	116,728 1,100	FUNCTION:	
300000 OTHER SERVICES AND CHARGES	4,489	4,489		
400000 CAPITAL OUTLAY				
9999 TOTAL	131,517	122,317		
	FUND:_ (ONLY	IF DEPARTMENTALIZED)	TOTAL:	

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			CITY OF BLOOM	INGTON	·	MONROE
503	· · · · · · · · · · · · · · · · · · ·	• • •	TAXING UN	IT .		COUNTY
ID YEAR CO TYPE KEY	7					
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT A	PPROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
			APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
						en 1
FUND: GENERAL			DEPARTMENT:	CONTROLLER	FUNCTION:	· ·
100000 P	ERSONAL SERVICES		256,855	256,855		
200000 S	UPPLIES	1	7,100	7,100		
300000 C	THER SERVICES AND CH	ARGES	90,628	90,628		
400000 C	APITAL OUTLAY					
9999 T	OTAL		354,583	354,583		
200000 S 300000 C 400000 C	ERSONAL SERVICES UPPLIES THER SERVICES AND CHA	ARGES	399,937 7,035 77,234 2,000	399,937 7,035 77,234 2,000	FUNCTION:	
9999 T	OTAL		486,206	486,206		
FUND: GENERAL	<u> </u>		DEPARTMENT: <u>I</u>	FIRE	FUNCTION:	
100000 P	ERSONAL SERVICES		3,156,432	3,156,432	**- ***	
200000 S	UPPLIES		32,693	32,693		
300000 C	THER SERVICES AND CHA	ARGES	63,877	63,877		
400000 C	APITAL OUTLAY		20,000	20,000		
9999 T	OTAL		3,273,002	3,273,002		
			FUND:_ (ONL)	Y IF DEPARTMENTALIZED	TOTAL: _	

	CITY OF BLOOM!	NGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT: L	HUMAN RESOURCES	FUNCTION:	· · · · · · · · · · · · · · · · · · ·
100000 PERSONAL SERVICES	250,282	250,282		
200000 SUPPLIES	2,400	2,400		
300000 OTHER SERVICES AND CHARGES	74,014	83,214		
400000 CAPITAL OUTLAY	·			
9999 TOTAL	326,696	335,896		:
FUND: GENERAL	DEPARTMENT: L	EGAL	FUNCTION:	
100000 PERSONAL SERVICES	324,179	324,179		
200000 SUPPLIES	16,820	16,820		
300000 OTHER SERVICES AND CHARGES	20,590	20,590		
400000 CAPITAL OUTLAY				
9999 TOTAL	361,589	361,589		
	h			
FUND: GENERAL	DEPARTMENT: M	MAYOR	FUNCTION:	
		440.040		
100000 PERSONAL SERVICES	148,819	148,819		
200000 SUPPLIES	600	600		· · · · · · · · · · · · · · · · · · ·
300000 OTHER SERVICES AND CHARGES	15,157	15,157		
400000 CAPITAL OUTLAY				
9999 TOTAL	164,576	164,576		
	FUND:		TOTAL:	
		/ IF DEPARTMENTALIZED	-	1

		CITY OF BLOOMIN		•	MONROE
503		TAXING UNI	Τ		COUNTY
ID YEAR CO TYPE KEY					
		ORIGINAL			FINAL BUDGET AFT
		PUBLISHED		PPROVED BY	REDUCTION ORDER
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONE
		DEPARTMENT: P	ERSONNE!	FUNCTION:	
TOND. GENELIVE	<u> </u>		LITOURNEL		
100000 PERSONAL SERVICE	ES	141,416	141,416		
200000 SUPPLIES		3,500	3,500		
300000 OTHER SERVICES A	ND CHARGES	18,126	18, <del>1</del> 26		
400000 CAPITAL OUTLAY			-		
9999 TOTAL		163,042	163,042		
FUND: GENERAL		DEPARTMENT: P		FUNCTION:	
FUND: GENERAL		DEPARTMENT: P	LANNING	FUNCTION:	
100000 PERSONAL SERVICE	 ES	334,226	334,226	FUNCTION:	
100000 PERSONAL SERVICE 200000 SUPPLIES		334,226 5,951	334,226 5,951	FUNCTION:	
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A		334,226 5,951 48,440	334,226 5,951 48,440	FUNCTION:	
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A 400000 CAPITAL OUTLAY		334,226 5,951 48,440 4,000	334,226 5,951 48,440 4,000	FUNCTION:	
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A		334,226 5,951 48,440	334,226 5,951 48,440	FUNCTION:	
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A 400000 CAPITAL OUTLAY		334,226 5,951 48,440 4,000	334,226 5,951 48,440 4,000	FUNCTION:	
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A 400000 CAPITAL OUTLAY		334,226 5,951 48,440 4,000	334,226 5,951 48,440 4,000 392,617	FUNCTION:	
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A 400000 CAPITAL OUTLAY 9999 TOTAL	ND CHARGES	334,226 5,951 48,440 4,000 392,617	334,226 5,951 48,440 4,000 392,617		
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A 400000 CAPITAL OUTLAY 9999 TOTAL  FUND: GENERAL	ND CHARGES	334,226 5,951 48,440 4,000 392,617 DEPARTMENT: Po	334,226 5,951 48,440 4,000 392,617		
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A 400000 CAPITAL OUTLAY 9999 TOTAL  FUND: GENERAL 100000 PERSONAL SERVICE	ND CHARGES	334,226 5,951 48,440 4,000 392,617 DEPARTMENT: Po	334,226 5,951 48,440 4,000 392,617 OLICE		
100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A 400000 CAPITAL OUTLAY 9999 TOTAL  FUND: GENERAL  100000 PERSONAL SERVICE 200000 SUPPLIES	ND CHARGES	334,226 5,951 48,440 4,000 392,617 DEPARTMENT: Po 3,316,675 136,857	334,226 5,951 48,440 4,000 392,617 OLICE 3,316,675 136,857		

		CITY OF BLOOMI	NGTON		MONROE
503		TAXING UNI			COUNTY
ID YEAR CO TYP	PE KEY		-		
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
			···		
FU	ND: GENERAL	DEPARTMENT: E	BOARD OF SAFETY	FUNCTION:	
	100000 PERSONAL SERVICES	3,552	3,552		
	200000 SUPPLIES	150	150		
•	300000 OTHER SERVICES AND CHARGES	1,700	1,700		
	400000 CAPITAL OUTLAY	100	100		
	9999 TOTAL	5,502	5,502		
FU	100000 PERSONAL SERVICES	DEPARTMENT: S	SANITATION	FUNCTION:	
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	650,000	650,000		
	400000 CAPITAL OUTLAY		050,000		
	9999 TOTAL	650,000	650,000		
FU	JND: GENERAL	DEPARTMENT: F	PUBLIC WORKS	FUNCTION:	
	100000 PERSONAL SERVICES	246,015	246,015		
	200000 SUPPLIES	58,100	58,100		
	300000 OTHER SERVICES AND CHARGES	847,925	847,925		
	400000 CAPITAL OUTLAY	15,000	15,000		
	9999 TOTAL	1,167,040	1,167,040		
		FUND:	Y IE DEPARTMENTALIZED	TOTAL:	

						CITY OF BLOOMIN	IGTON		MONROE
503				·		TAXING UNI			COUNTY
	YEAF	R CO	TYPE	KEY					
			**			ORIGINAL		in over by	FINAL BUDGET AFTER
						PUBLISHED	AMOUNT AP		REDUCTION ORDERED BY STATE BOARD OF
				•		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	TAX COMMISSIONERS
							-		
			FUND	: GENERAL		DEPARTMENT: R	EDEVELOPMENT	FUNCTION:	
			·	100000 PERSONAL SERVICE	s	53,334	53,334		
				200000 SUPPLIES		400	400		
				300000 OTHER SERVICES A	ND CHARGES	78,214	78,214		
				400000 CAPITAL OUTLAY	-	125,000	125,000		
				9999 TOTAL		256,948	256,948		
			FUND	: GENERAL  100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A		170 149,830	170 149,830	FUNCTION:	
				400000 CAPITAL OUTLAY 9999 TOTAL		150,000	150,000		
			FUND	: GENERAL  100000 PERSONAL SERVICE 200000 SUPPLIES 300000 OTHER SERVICES A 400000 CAPITAL OUTLAY 9999 TOTAL	•		ODE ENFORCEMENT  378,005  9,000  26,944  413,949	FUNCTION:	
						FUND: <u>G</u> (ONLY	ENERAL IF DEPARTMENTALIZED)	TOTAL:	

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	CITY OF BLOOM!	NGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				•
		79-40		CINIAL DUIDOUT AUTUD
	ORIGINAL	AMOUNT AD	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	PUBLISHED BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	,			
FUND: GENERAL	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
40000 CAPITAL OUTLAY				
9999 TOTAL	-			
0000 101/12				
FUND: GENERAL	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES			11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL				
FUND: GENERAL	DEPARTMENT: 0	GENERAL FUND TOTAL	FUNCTION:	
FOND. GENETIAL				
100000 PERSONAL SERVICES	9,516,997	9,507,797	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
200000 SUPPLIES	303,686	303,686	<u> </u>	
300000 OTHER SERVICES AND CHARGES	2,500,727	2,509,927		
400000 CAPITAL OUTLAY	492,600	277,600		
9999 TOTAL	12,814,010	12,599,010 12,599,010		
	12,814,010 FUND: 6	3ENERAL	TOTAL:	
		Y IF DEPARTMENTALIZED		***************************************

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		CITY OF BLOOMI	NGTON		MONROE
503		TAXING UNI	T		COUNTY
ID YEAR CO	TYPE KEY				
		ORIGINAL			FINAL BUDGET AFTER
•		PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: FIRE PENSION	DEPARTMENT:_		FUNCTION	l:
	100000 PERSONAL SERVICES	2,368	2,368		
	200000 SUPPLIES	325	325		
	300000 OTHER SERVICES AND CHARGES	1,402,670	1,402,670		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	1,405,363	1,405,363		
	FUND: POLICE PENSION  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	DEPARTMENT:	1,669 50 1,027,571	FUNCTION	
	9999 TOTAL	1,029,290	1,029,290	<u> </u>	·-
	FUND: SANITATION	DEPARTMENT:_		FUNCTION	:
	100000 PERSONAL SERVICES	624,256	624,256		
	200000 SUPPLIES	46,730	46,730		
	300000 OTHER SERVICES AND CHARGES	427,085	427,085		
	400000 CAPITAL OUTLAY	202,553	202,553		
	9999 TOTAL	1,300,624	1,300,624		
		FUND:_ (ONL)	/ IF DEPARTMENTALIZED	TOTAL	:

$\cdot$	CITY OF BLOOMI	NGTON		MONROE
503	TAXING UNI	IT		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL -		<del></del>	FINAL BUDGET AFTER
	PUBLISHED		PROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: ROSEHILL	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES	167,312	167,312		
200000 SUPPLIES	32,800	32,800		
300000 OTHER SERVICES AND CHARGE	S 56,663	56,663		·
400000 CAPITAL OUTLAY	15,000	15,000		
9999 TOTAL	271,775	271,775	•	
FUND: POLICE EDUCATION  100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE	DEPARTMENT:	12,000	FUNCTION	
400000 CAPITAL OUTLAY 9999 TOTAL	12,000	12,000		
FUND: PARKS & RECREATION 100000 PERSONAL SERVICES	DEPARTMENT:	1,976,652	FUNCTION	
200000 SUPPLIES	267,295	267,295		
300000 OTHER SERVICES AND CHARGE	S 538,243	538,243		
400000 CAPITAL OUTLAY	488,185	488,185		
9999 TOTAL	3,270,375	3,270,375		4.**
	FUND:	/ IF DEPARTMENTALIZED)	TOTAL	

	CITY OF BLOOM	NGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AI LOCAL COUNCIL OR BOARD	PPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: CITY BOND	DEPARTMENT:_		FUNCTION	:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	74,785	74,785		
400000 CAPITAL OUTLAY 9999 TOTAL	74,785	74,785		
FUND: JUSTICE BUILDING	DEPARTMENT:		FUNCTION	l:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	212,340	212,340		
400000 CAPITAL OUTLAY 9999 TOTAL	212,340	212,340		
FUND: PARK BOND	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	431,640	431,640		
400000 CAPITAL OUTLAY 9999 TOTAL	431,640	431,640		
	FUND:(ONLY	/ IF DEPARTMENTALIZED	TOTAL	:

		CITY OF BLOOM!	NGTON	,	MONROE
503		TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY					
		ORIGINAL	W. W. W		FINAL BUDGET AFTER
		PUBLISHED		PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
•					
FUND: REDEVELOPMENT BOND		DEPARTMENT:		FUNCTION	1;
100000 PERSONAL SERVI	ICES				
200000 SUPPLIES					
300000 OTHER SERVICES	S AND CHARGES	167,343	167,343		
400000 CAPITAL OUTLAY					
9999 TOTAL		167,343	167,343		
FUND: MUNICIPAL FACILITIES LE  100000 PERSONAL SERVI 200000 SUPPLIES 300000 OTHER SERVICES 400000 CAPITAL OUTLAY	ICES  S AND CHARGES	DEPARTMENT:	1,418,000	FUNCTION	I:
9999 TOTAL		1,418,000	1,418,000		
FUND: MOTOR VEHICLE HIGHWA	AY	DEPARTMENT:_	***************************************	FUNCTION	l:
100000 PERSONAL SERVI	ICES	1,220,520	1,220,520		
200000 SUPPLIES		321,490	321,490		· .
300000 OTHER SERVICES	S AND CHARGES	344,598	344,598		
400000 CARITAL OUTLAY		150,000	1.50,000		
9999 TOTAL		2,036,608	2,036,608		
		FUND: (ONLY	IF DEPARTMENTALIZED	TOTAL	

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		CITY OF BLOOM!	NGTON		MONROE
503	· · · · · · · · · · · · · · · · · · ·	TAXING UN	T		COUNTY
ID YEAR CO	TYPE KEY				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED _		PROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	o alam e	•			
	. ·	•			
	FUND: ALTERNATIVE TRANSPORTATION	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES				
					, , , , , , , , , , , , , , , , , , , ,
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	05.000	05.000		
	400000 CAPITAL OUTLAY	25,000	25,000		
	9999 TOTAL	25,000	25,000		
	FUND: CUM. CAPITAL DEVELOPMENT	DEPARTMENT:		FUNCTION:	
<u> </u>					
	100000 PERSONAL SERVICES				
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES				
4	400000 CAPITAL OUTLAY	493,222	493,222		
	9999 TOTAL	493,222	493,222		
	FUND: STREET BOND	DEPARTMENT:		FUNCTION:	
<u>!</u>	, 6118.				
	100000 PERSONAL SERVICES				
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	550,129	550,129		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	550,129	550,129		
	5500 TOTAL			and the first distribution of the first of t	
		FUND:		TOTAL:	,
		(ONI )	VIE DEDARTMENTALIZED	١	

	CITY OF BLOOM!	NGTON		MONROE
503	TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY				
	ORIGINAL		VI. 188	FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AI	PPROVED BY	REDUCTION ORDERED
	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: CUM.BLDG. (STREET)	DEPARTMENT:_		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHARGES	405,600	405,600	9.5	
400000 CAPITAL OUTLAY	1,159,735	1,159,735		
9999 TOTAL	1,565,335	1,565,335		
FUND: CUM. CAP. IMPROVEMENT  100000 PERSONAL SERVICES 200000 SUPPLIES	DEPARTMENT:	275,000	FUNCTION:	
300000 OTHER SERVICES AND CHARGES				
400000 CAPITAL OUTLAY				
9999 TOTAL	275,000	275,000		
FUND: LOCAL ROAD & STREET	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES	180,000	180,000		
300000 OTHER SERVICES AND CHARGES	100,000	100,000		
400000 CAPITAL OUTLAY	250,000	250,000	•	
9999 TOTAL	530,000	530,000		
··· •	FUND:_		TOTAL:	
<del></del>	- — (ONL)	IF DEPARTMENTALIZED	)	-

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	CITY OF BLOOMII	NGTON		MONROE
503	TAXING UNI			COUNTY
ID YEAR CO TYPE KEY		en de la companya de La companya de la co		
	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERE
·	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: FLEET MAINTENANCE	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	261,619	261,619		
200000 SUPPLIES	514,400	514,400		
300000 OTHER SERVICES AND CHARGES	94,648	94,648		
400000 CAPITAL OUTLAY	21,000	21,000		
9999 TOTAL	891,667	891,667		
FUND: PARKING ENFORCEMENT	DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVICES	453,958	453,958		
200000 SUPPLIES	44,191	44,191		
300000 OTHER SERVICES AND CHARGES	174,671	174,671		
400000 CAPITAL OUTLAY	53,000	53,000		
9999 TOTAL	725,820	725,820		
FUND: RISK MANAGEMENT	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	118,494	118,494		
200000 SUPPLIES	15,300	15,300		
300000 OTHER SERVICES AND CHARGES	162,607	162,607		
400000 CAPITAL OUTLAY	5,500	5,500		
9999 TOTAL	301,901	301,901		
				*
		LL FUNDS ' IF DEPARTMENTALIZED'	GRAND TOTAL:	

		CITY OF BLOOMI	NGTON		MONROE
503		TAXING UNI	T		COUNTY
ID YEAR CO TYPE KEY					
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED		PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	Į	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
·					
		DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES	. [				
200000 SUPPLIES	ſ				
300000 OTHER SERVICES AND CHAR	GES				
400000 CAPITAL OUTLAY					·
9999 TOTAL			,		·
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARMAND CAPITAL OUTLAY 9999 TOTAL	GES [				
FUND: GRAND TOTALS		DEPARTMENT:_		FUNCTION:	
100000 PERSONAL SERVICES	[	14,343,845	14,334,645		
200000 SUPPLIES		2,001,267	2,001,267		
300000 OTHER SERVICES AND CHAR	GES	10,101,320	10,110,520		
400000 CAPITAL OUTLAY		3,355,795	3,140,795		
9999 TOTAL	, l	29,802,227	29,567,227		L
	•	29,802,227	29,587,227	GRAND TOTAL:	
		FUND: A	LL FUNDS 'IF DEPARTMENTALIZED		·
		(ONL)	IL DELAUTMENTALIZED	,	

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	WN O	F	BLOOMINGTON

#### ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1301

•				EIVED
	- <b>A</b> - Jul. 1, 1994 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1995 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1994	Commissioners	Dec. 31, 1995	Commissioners
201 Financial Institutions Tax			41,000	
202: Auto and Aircraft Excise Tax	76,316		150,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE:	}			
1121 Federal Matching Funds - L.R. & S				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
AULIDOED FOR GERWAEA				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts	107 501		4.055.000	
3700 Parks Fees & Concessions	467,521		1,255,000	
3903 Interlocal Agreements	<b></b>			
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4200 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4200 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5200 Sale of Property				,
512 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES.				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting 1				
Transfer From TIF				
Hansier From General			:	
9999 Total Columns A and B	566,582		1,446,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ĺD	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0101

·	ESTIMATED AMOUNTS TO BE RECEIVED				
	<b>- A -</b> Jul. 1, 1994 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1995 to	- X - State Bc ard of Tac	
OTHER TAXES:	Dec. 31, 1994	Commissioners	Dec. 31, 1995		
201 Financial Institutions Tax	72,356		145,000		
202 Auto and Aircraft Excise Tax	282,635		600,000		
207 Wheel and Excise Surtax	1 005 105		0.000.070		
212 County Option Income Tax (COIT)	1,987,485		3,006,879		
LICENSES AND PERMITS:					
3100 Licenses	35,553		22,625		
3200 Permits	156,132		445,000	, 4	
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions	23,942		58,000		
1502 Alcoholic Beverage Gallonage Tax Dist	58,962		115,200		
1503 Cigarette Tax Distributions - General	67,000		71,000		
1504 Cigarette Tax to CCIF	- 1		.,,	:	
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements	41,862		81,900		
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts	321,000		340,000	-	
2501 Dog Pound & County Animal Contract	60,000		63,000		
2707 Internal Service Charges					
3102 Cable Television Receipts	88,290		150,000		
3300 Parking Receipts	29,013		40,000		
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Other Fees & Charges	335,444		370,358		
3904 Utilities - In Lieu of Taxes	260,710		273,746		
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees	18,000		20,000		
4104 Ordinance Violations	11,480		18,000		
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments	90,853		165,000		
6200 Rental of Property					
6300 Assessments	141		2,000		
Other Miscellatieous nevenue	141		2,000		
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund			30,000		
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From TIF		ļ		<del></del>	
Hansier From General					
9999 Total Columns A and B	3,940,858		6,017,708		
ooo rota columna / and b	3,0-10,000		3,017,700		
		I ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	L	T	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0706

	ESTIMATED AMOUNTS TO BE RECEIVED				
	<b>- A -</b> Jul. 1, 1994 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1995 to	- X - State Board of Tax	
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1994		* *		
207 Wheel and Excise Surtax					
LICENSES AND PERMITS: 3100 Licenses					
3200 Permits				·	
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S	237,026				
1417 Local Road and Street	208,813		380,000		
1502 Alcoholic Beverage Gallonage Tax Dist					
1505 Cigarette Tax - Fire & Police Pension					
Other Grants & Reimbursements	450,000				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					
2707 Internal Service Charges					
3300 Parking Receipts					
3903 Interlocal Agreements					
3904 Utilities - In Lieu of Taxes					
FINES AND FORFEITURES: 4450 Court Docket Fees					
MISCELLANEOUS REVENUE:					
5450 Sale of Property				:	
6100 Interest on Investments					
6300 Assessments				· · · · · · · · · · · · · · · · · · ·	
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
5205 Transfer From Utility					
Transfer From TIF Transfer From General					
9999 Total Columns A and B	895,839		380,000	3	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	WN O	F	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1 151

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1994 to	- X - State Board of Tax	- B - Jan. 1, 1995 to	- X - State Board of Tax	
OTHER TAXES:  201 Financial Institutions Tax	Dec. 31, 1994	Commissioners	Dec. 31, 1995	Commissioners	
LICENSES AND PERMITS: 3100 Licenses					
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S.  1416 Motor Vehicle Highway Distributions .  1417 Local Road and Street .  1501 Liquor Excise Tax Distributions .  1502 Alcoholic Beverage Gallonage Tax Dist .  1503 Cigarette Tax Distributions - General .  1504 Cigarette Tax to CCIF .  1505 Cigarette Tax - Fire & Police Pension .  1600 State Grants & Reimbursements .  Other Grants & Reimbursements .					
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts  2501 Dog Pound & County Animal Contract  2707 Internal Service Charges  3102 Cable Television Receipts  3300 Parking Receipts  3700 Parks Fees & Concessions  3901 Sale of Graves & Burials  3903 Interlocal Agreements  3903 Other Fees & Charges  3904 Utilities - In Lieu of Taxes  4101 Vehicle Inspection Fees	1,450		1,000		
FINES AND FORFEITURES: 4101 Court Docket Fees	(2,715)		9,000		
MISCELLANEOUS REVENUE: 5101 Sale of Property					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
9999 Total Columns A and B	(1,265)		10,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID ,	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2141

,	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAYES.	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- <b>B</b> - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners	
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1934	Commissioners	Dec. 31, 1333	Odminissioners	
LICENSES AND PERMITS: 3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S.  1416 Motor Vehicle Highway Distributions  1417 Local Road and Street  1501 Liquor Excise Tax Distributions  1502 Alcoholic Beverage Gallonage Tax Dist  1503 Cigarette Tax Distributions - General  1504 Cigarette Tax to CCIF  1505 Cigarette Tax - Fire & Police Pension  1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
3102 Cable Television Receipts	96,289		210,000		
3903 Interlocal Agreements					
FINES AND FORFEITURES: 4101 Court Docket Fees			350,000		
MISCELLANEOUS REVENUE: 5101 Sale of Property					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
9999 Total Columns A and B	199,816		560,000		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID,	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1708

	ESTIMATED AMOUNTS TO BE RECEIVED						
OTHER TAXES:	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to	- X - State Board of Tax Commissioners			
201 Financial Institutions Tax	Dec. 31, 1994	Commissioners	Dec. 31, 1995	Commissioners			
202 Auto and Aircraft Excise Tax	182,153		340,000				
LICENSES AND PERMITS: 3100 Licenses							
INTERGOVERNMENTAL REVENUE:							
1121 Federal Matching Funds - L.R. & S	802,027		1,550,000				
1417 Local Road and Street							
1502 Alcoholic Beverage Gallonage Tax Dist							
1505 Cigarette Tax - Fire & Police Pension							
Other Grants & Reimbursements							
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts							
2501 Dog Pound & County Animal Contract							
3300 Parking Receipts							
3901 Sale of Graves & Burials							
3904 Utilities - In Lieu of Taxes							
FINES AND FORFEITURES: 4101 Court Docket Fees				; .			
4104 Ordinance Violations							
MISCELLANEOUS REVENUE: 5101 Sale of Property	:						
5600 Refunds							
6200 Rental of Property							
Other Miscellaneous Revenue							
5201 Transfer From Parking Meter Fund				::			
5205 Transfer From Utility							
Transfer From General							
9999 Total Columns A and B	984,180		1,890,000	i			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	ÇO	TYPE	KEY
CITY	OR TO	NN O	F	BLOOMINGTON

## ESTIMATE OF MISCELLANEOUS REVENUE - ALTERNATIVE TRANSPORTATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1151

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- <b>A</b> - Jul. 1, 1994 to	- X - State Board of Tax	- B - Jan. 1, 1995 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1994	Commissioners	Dec. 31, 1995	Commissioners	
201 Financial Institutions Tax		,			
202 Auto and Aircraft Excise Tax					
207 Wheel and Excise Surtax [					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S			·		
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:		}	3	1	
4101 Court Docket Fees			P	:	
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:				İ	
51(i1 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments					
6200 Rental of Property					
6300 Assessments					
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund			25,000		
5202 Transfer From CCIF					
5205 Transfer From Utility					
Transfer From Non-Reverting I					
Transfer From TIF					
Transfer From General				;	
•					
9999 Total Columns A and B			25,000	İ :	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506	·		3	
ĪD	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2120

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X · State Bo of Ta Commissi	ard (
201 Financial Institutions Tax	2,315		4,600	30711111001	
202 Auto and Aircraft Excise Tax	10,369		20,200		
207 Wheel and Excise Surtax			<del>                                      </del>		
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:			4		
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:		:			
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:		!			
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					-
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials	3,860		16,000		
3903 Interlocal Agreements		, .			
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					<del></del>
4101 Veriloie hispection i ees					
FINES AND FORFEITURES:					}
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property	,				
5600 Refunds					
6100 Interest on Investments	606		2,000		
6200 Rental of Property			2,000		
6300 Assessments				<b> </b>	7
Other Miscellaneous Revenue					1
OTHER FINANCING SOURCES:			,		Š
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF				<del></del>	
5205 Transfer From Utility				· · · · · · · · · · · · · · · · · · ·	
Transfer From TIF	<del> </del>				
Transfer From General				<del>                                     </del>	
The state of the s					
	1-1-0		1		
9999 Total Columns A and B	17,150	i .	42,800	t	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F	BLOOMINGTON

## ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1380

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:  201 Financial Institutions Tax	- A - Jul. 1, 1994 to Dec. 31, 1994 4,789 20,263	- X - State Board of Tax Commissioners	- <b>B</b> - Jan. 1, 1995 to Dec. 31, 1995 9,200 40,000	- X - State Board of Tax Commissioners	
LICENSES AND PERMITS: 3100 Licenses					
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S					
Other Grants & Reimbursements  CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees					
FINES AND FORFEITURES: 4101 Court Docket Fees				:	
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue	1,200		1,200		
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
9999 Total Columns A and B	26,252		50,400		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	t .	
ID \	YEAR	CO	TYPE	KEY	
CITY O	B TOV	VN OI	<b>=</b> .	BLOOMING:	TON

### ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0180

·	ESTIMATED AMOUNTS TO BE RECEIVED					
	- <b>A</b> - Jul. 1, 1994 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1995 to	- X - State Board of Tax		
OTHER TAXES:		Commissioners				
201 Financial Institutions Tax	693		1,400			
202 Auto and Aircraft Excise Tax	2,972		6,100			
207 Wheel and Excise Surtax						
212 County Option Income Tax (COIT)						
LICENSES AND PERMITS:		•		:		
3100 Licenses						
3200 Permits				· · · · · · · · · · · · · · · · · · ·		
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S		,				
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Beverage Gallonage Tax Dist	1,,,,,					
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension						
1600 State Grants & Reimbursements	· · · · · · · · · · · · · · · · · · ·					
Other Grants & Reimbursements						
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges						
3102 Cable Television Receipts						
3300 Parking Receipts						
3700 Parks Fees & Concessions						
3901 Sale of Graves & Burials						
3903 Interlocal Agreements						
3903 Other Fees & Charges						
3904 Utilities - In Lieu of Taxes				i e		
4101 Vehicle Inspection Fees				<u> </u>		
FINES AND FORFEITURES:						
4101 Court Docket Fees						
4104 Ordinance Violations						
MISCELLANEOUS REVENUE:						
5101 Sale of Property			,			
5121 Insurance Reimbursements				· · ·		
5600 Refunds			· · · · · · · · · · · · · · · · · · ·			
6100 Interest on Investments	332		350	· · · · · · · · · · · · · · · · · · ·		
6200 Rental of Property				· · · · · · · · · · · · · · · · · · ·		
6300 Assessments						
Other Miscellaneous Revenue						
OTHER FINANCING SOURCES:			ı			
5201 Transfer From Parking Meter Fund						
5202 Transfer From CCIF						
5205 Transfer From Utility						
Transfer From Non-Reverting I						
Transfer From TIF	· · · · · · · · · · · · · · · · · · ·					
Transfer From General						
0000 Total Columna A and B	0.007		7.050	·		
9999 Total Columns A and B	3,997	ļ	7,850			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	СО	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

### ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1185

	ESTIMATED AMOUNTS TO BE RECEIVED					
OTHER TAXES:	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners		
201 Financial Institutions Tax	2,185 9,520		4,400 19,000			
LICENSES AND PERMITS: 3100 Licenses						
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S						
1417 Local Road and Street						
1504 Cigarette Tax to CCIF						
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
3700 Parks Fees & Concessions						
3903 Other Fees & Charges						
FINES AND FORFEITURES: 4101 Court Docket Fees				ı		
MISCELLANEOUS REVENUE: 5101 Sale of Property						
5600 Refunds	500		400			
Other Miscellaneous Revenue						
5202 Transfer From CCIF				7		
Transfer From TIF				á .		
9999 Total Columns A and B	12,205		23,800			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506		3	
ID YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

#### **ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND** FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2482

		MATED AMOUN			
1	<b>- A -</b> Jul. 1, 1994 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1995 to	- X - State Boar of Tax	
OTHER TAXES:		Commissioners		Commission	ners
201 Financial Institutions Tax	3,093		1,600	<u> </u>	
202 Auto and Aircraft Excise Tax	7,320		6,500		···········
212 County Option Income Tax (COIT)					
			•		
LICENSES AND PERMITS:					
3100 Licenses					
3200 Pennits			•		
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1502 Alcoholic Beverage Gallonage Tax Dist				<del></del>	
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract				-	
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements				- :	!
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes				<u> </u>	
FINES AND FORFEITURES:		4		. 1	
4101 Court Docket Fees					·
4104 Ordinance Violations					:
MISCELLANEOUS REVENUE:				2	
5101 Sale of Property					
5121 Insurance Reimbursements					:
5600 Refunds			F00		
6100 Interest on Investments	461		500		· ·
6200 Rental of Property				ļ	-
6300 Assessments					<del></del>
Caro modulational toronal transfer	<u> </u>				
OTHER FINANCING SOURCES:					. '
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					,
5205 Transfer From Utility					
Transfer From Non-Reverting I		-		<del>                                     </del>	
Transfer From TIF			<u> </u>		
Transfer From General				-	<u>.                                    </u>
9999 Total Columns A and B	10,874		8,600		
Total Columns A and D	10,074		0,000	<del>                                     </del>	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

# 1181

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F	BLOOMINGT

MONROE COUNTY, INDIANA BLOOMINGTON

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

	ESTI	MATED AMOUN	TS TO BE RECEIVED		
	<b>- A -</b> Jul. 1, 1994 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1995 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1994	i	Dec. 31, 1995	Commissioners	
201 Financial Institutions Tax					
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions	·			<u> </u>	
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
Other Grants & Reimbursements	. ,				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts				:	
390   Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees				9	
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds	936		1 500		
6200 Rental of Property	936		1,500		
6300 Assessments					
Other Miscellaneous Revenue					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From Utility		1		-	
Transfer From Non-Reverting I					
Transfer From TIF	180,000		180,000		
Hansier From General					
9999 Total Columns A and B	180,936		181,500		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID,	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F	BLOOMINGTON

#### ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# C 283

	ESTIMATED AMOUNTS TO BE RECEIVED					
OTHER TAXES: 201 Financial Institutions Tax	- A - Jul. 1, 1994 to Dec. 31, 1994 3,663	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995 7,200	- X - State Board of Tax Commissioners		
202 Auto and Aircraft Excise Tax	15,432		31,000			
LICENSES AND PERMITS:						
3200 Permits						
1121 Federal Matching Funds - L.R. & S						
1501 Liquor Excise Tax Distributions		****				
1504 Cigarette Tax to CCIF						
Other Grants & Reimbursements						
2206 Police & Fire Protection Contracts						
3102 Cable Television Receipts						
3700 Parks Fees & Concessions				:		
3903 Other Fees & Charges						
FINES AND FORFEITURES: 4101 Court Docket Fees						
MISCELLANEOUS REVENUE: 5101 Sale of Property						
5600 Refunds	265		500			
6300 Assessments						
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				: ;		
5205 Transfer From Utility						
Transfer From General	10.000		22.75			
9999 Total Columns A and B	19,360		38,700	b .		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3			
ID	YEAR	CO	TYPE		KEY	
CITY	OR TO	WN O	F	E	BLOOMINGTO	N

# ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1181

	ESTI	ESTIMATED AMOUNTS TO BE RECEIVED				
	- <b>A -</b> Jul. 1, 1994 to	- X - State Board of Tax	- B - Jan. 1, 1995 to	- X - State Board of Tax		
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1994	Commissioners	Dec. 31, 1995	Commissioners		
202 Auto and Aircraft Excise Tax						
207 Wheel and Excise Surtax			216,000			
LICENSES AND PERMITS:						
3100 Licenses						
INTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S			1			
1416 Motor Vehicle Highway Distributions				1		
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions	<del></del>			<del> </del>		
1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF				<u> </u>		
1505 Cigarette Tax - Fire & Police Pension				<del> </del>		
1600 State Grants & Reimbursements						
Other Grants & Reimbursements			,			
CHARGES FOR SERVICES:						
2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract						
2707 Internal Service Charges						
3102 Cable Television Receipts	·					
3300 Parking Receipts				<del> </del>		
3700 Parks Fees & Concessions						
3901 Sale of Graves & Burials			27,799	<del> </del>		
3903 Interlocal Agreements	27,799		27,799			
3903 Other Fees & Charges	-					
3904 Utilities - In Lieu of Taxes						
FINES AND FORFEITURES:	·					
4101 Court Docket Fees						
4104 Ordinance Violations						
4104 Olditalice violations						
MISCELLANEOUS REVENUE:						
5101 Sale of Property	•					
5121 Insurance Reimbursements				ļ		
5600 Refunds						
6100 Interest on Investments			3,000	<u> </u>		
6200 Rental of Property						
6300 Assessments						
Other Miscellaneous Revenue						
OTHER FINANCING SOURCES:						
5201 Transfer From Parking Meter Fund						
5202 Transfer From CCIF			<b> </b>			
5205 Transfer From Utility						
Transfer From Non-Reverting 1						
Transfer From TIF				_		
Transfer From General	1		-			
9999 Total Columns A and B	. 28,458		246,799			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506		_	3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0783

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1994 to	- X - State Board of Tax	- <b>B</b> - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissione's	
OTHER TAXES:  201 Financial Institutions Tax	Dec. 31, 1994 5,774 24,491	Commissioners	11,500 49,000		
207 Wheel and Excise Surtax					
LICENSES AND PERMITS: 3100 Licenses					
INTERGOVERNMENTAL REVENUE:				:	
1416 Motor Vehicle Highway Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1504 Cigarette Tax to Gon  1505 Cigarette Tax - Fire & Police Pension  1600 State Grants & Reimbursements  Other Grants & Reimbursements					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract	•				
3300 Parking Receipts					
3901 Sale of Graves & Burials	•				
3904 Utilities - In Lieu of Taxes					
FINES AND FORFEITURES: 4101 Court Docket Fees	-				
MISCELLANEOUS REVENUE: 5101 Sale of Property	•				
5600 Refunds	1,6	11	2,00	00	
6300 Assessments	•				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	· <u>L</u>				
5205 Transfer From Utility	· · <u></u>				
Transfer From General  9999 Total Columns A and B	31,8	076	62,5	500	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
201 Financial Institutions Tax				
212 County Option Income Tax (COIT)			675,000	
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1505 Cigarette Tax - Fire & Police Pension				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts			i e	
2501 Dog Pound & County Animal Contract				
3300 Parking Receipts				
3903 Interlocal Agreements				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
5600 Refunds	1,269		5,000	
6300 Assessments				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	······································			
5205 Transfer From Utility				
Transfer From General				
9999 Total Columns A and B	1,269		680,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3		
ID	YEAR	CO	TYPE	KEY	
CITY	OR TO	WN O	F	BI COMINGTON	

## ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 1181

	ESTIMATED AMOUNTS TO BE RECEIVED				
	<b>- A -</b> Jul. 1, 1994 to	- X - State Board of Tax	<b>- B -</b> Jan. 1, 1995 to	State I	oard ax
OTHER TAXES: 201 Financial Institutions Tax	Dec. 31, 1994 6,363	Commissioners	Dec. 31, 1995 7,200		ioners
202 Auto and Aircraft Excise Tax	15,861		31,000		
207 Wheel and Excise Surtax			891,000		
LICENSES AND PERMITS:					
3100 Licenses					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General			<u> </u>		
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
Other Grants & Reimbursements					
other drame a riembarcomente					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges				<u> </u>	
3102 Cable Television Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials				<del></del>	
3903 Interlocal Agreements	27,799		27,799	<u> </u>	
3903 Other Fees & Charges				<del> </del>	
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property					
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments			10,000		
6200 Rental of Property					<del>~</del>
6300 Assessments				-	
Other moderations flowered					
OTHER FINANCING SOURCES:				:	
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF					
5205 Transfer From Utility					r
Transfer From Non-Reverting 1	200.000		450.000	ļ	
Transfer From TIF	180,000		180,000	ļ <u>.</u>	
Transfer From General					
9999 Total Columns A and B	230 023		1,146,999		
Basa Total Columns A and D	230,023		1,140,999	<u> </u>	<del></del>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

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-	DOMESTIC OC.	1 011

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	<b>- A -</b> Jul. 1, 1994 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1995 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1994	Commissioners	Dec. 31, 1995	Commissioners
201 Financial Institutions Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS: 3100 Licenses		:		
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General		·		
1504 Cigarette Tax to CCIF	132,190		255,000	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				•
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				<u> </u>
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes	-			
4101 Vehicle Inspection Fees				
•				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations			·	
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property	<u> </u>	<u> </u>		
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
		•		
9999 Total Columns A and B	132,190		255,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

**# 2391** 

	ESTI	MATED AMOUN	TS TO BE REC	EIVED	
OTHER TAXES: 201 Financial Institutions Tax	- A - Jul. 1, 1994 to Dec. 31, 1994 5,544	- X - State Board of Tax Commissioners		- X - State Eoard of Tax Commissione	
202 Auto and Aircraft Excise Tax	24,020		5,500 47,800		
LICENSES AND PERMITS: 3100 Licenses					
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S					
1502 Alcoholic Beverage Gallonage Tax Dist					
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts					-
3300 Parking Receipts					
3904 Utilities - In Lieu of Taxes					
4601 Court Docket Fees					
MISCELLANEOUS REVENUE: 5601 Sale of Property					
6100 Interest on Investments					
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund					
Transfer From Non-Reverting I					
9999 Total Columns A and B	29,564		53,300		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
ID	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	BLOOMINGTON	

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

	ESTI	MATED AMOUN	ITS TO BE REC	EIVED
OTHER TAXES: 201 Financial Institutions Tax	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	-B- Jan. 1, 1995 to Dec. 31, 1995	- X - State Board of Tax Commissioners
202 Auto and Aircraft Excise Tax				
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S				
1503 Cigarette Tax Distributions - General	132,190		255,000	
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
3903 Interlocal Agreements				
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
9999 Total Columns A and B	132,190		255,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506			3	
1D	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

## ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2390

	ESTI	MATED AMOUN	ITS TO BE REC	EIVED	
OTHER TAXES:		- X - State Board of Tax Commissioners		- X State E of T Commis	oard ax
201 Financial Institutions Tax	3,274 6,786		7,500 32,000		
207 Wheel and Excise Surtax	0,700		32,000	<u> </u>	
212 County Option Income Tax (COIT)					
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
NTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1507 Elquor Excise Tax Distributions					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF				-	.——
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements			Ţ,		
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts				<u> </u>	· · · · · · · · · · · · · · · · · · ·
2501 Dog Pound & County Animal Contract					. ——
2707 Internal Service Charges					. ——
3300 Parking Receipts				<u> </u>	
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements		·			·
3903 Other Fees & Charges					
4101 Vehicle Inspection Fees				ļ	
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations				1	
AND DEVENUE					
MISCELLANEOUS REVENUE: 5101 Sale of Property					•
5121 Insurance Reimbursements				<u> </u>	. ———
5600 Refunds					
6100 Interest on Investments					
6200 Rental of Property					
6300 Assessments					. —
Other Miscellaticous (teverius					
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund				ļ	
5202 Transfer From CCIF				<u> </u>	. ——
5205 Transfer From Utility	400,000			1	
Transfer From TIF	100,000			<del> </del>	
Transfer From General					
9999 Total Columns A and B	410,060		39,500	1	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts

506			3	
ĪD	YEAR	CO	TYPE	KEY
CITY	OR TO	NN O	F	BLOOMINGTON

MONROE COUNTY, INDIANA

# ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 2379

	FSTI	MATED AMOUN	TS TO BE REC	EIVED
OTHER TAXES:	- A - Jul. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1995 to	- X - State Board of Tax Commissioners
201 Financial Institutions Tax				
LICENSES AND PERMITS: 3100 Licenses				·
INTERGOVERNMENTAL REVENUE:  1121 Federal Matching Funds - L.R. & S				
CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts	354,07	1	525,00	0
FINES AND FORFEITURES: 4101 Court Docket Fees				
MISCELLANEOUS REVENUE: 5101 Sale of Property	10	06	2:	00
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund	• •		650,0	000
9999 Total Columns A and B	354,	177	1,175,2	200

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506 3 ID YEAR CO TYPE	KEY		
ID YEAR CO TIFE		MONBOE	_COUNTY, INDIANA
CITY OR TOWN OF	BLOOMINGTON		<b>-</b>

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# ( 203

A		ESTI	MATED AMOUN	TS TO BE REC	EIVED
DTHER TAXES: 201 Financial institutions Tax. 202 Auto and Aircraft Excise Tax 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT).  LICENSES AND PERMITS: 3100 Licenses 3200 Permits INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1417 Local Read and Street 1417 Local Read and Street 1418 Calcholic Beverage Gallonage Tax Distributions 1417 Local Read and Street 1418 Calcholic Beverage Gallonage Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Distributions 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax - Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1505 Cigarette Tax - Fire & Police Pension 1505 Cigarette Tax - Fire & Police Dension 1506 Cigarette Tax - Fire & Police Dension 1500 Day Police & Fire Protection Contracts 2016 Police & Fire Protection Contracts 2010 Police & Fire Protection Contracts 2010 Police & Fire Protection Contracts 2010 Parking Receipts 3010 Cabbe Television Receipts 3010 Parking Receipts 3010 Parking Receipts 3010 Parking Receipts 3010 Parking Receipts 3030 Interfoal Agreements 3031 Interioal Agreements 3030 Interfoal Agreements 3030 Alter Fees & Charges 4101 Vehicle Inspection Fees FINES AND FORFEITURES: 4101 Outlo Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Relimbursements 5000 Refunds 6100 Interest on Investments Cother Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From On-Reverting I Transfer From Tif- Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General		<b>- A -</b> Jul. 1, 1994 to	- X - State Board of Tax	-B- Jan. 1, 1995 to	- X - State Bourd of Tax
202 Auto and Aircraft Excise Tax 217 Wheel and Excise Surtax 212 County Option Income Tax (COIT) 210 Licenses 3200 Permits 3100 Licenses 3200 Permits 3101 Licenses 3200 Permits 31121 Federal Matching Funds - L.R. & S. 4146 Motor Vehicle Highway Distributions 4147 Local Road and Street 5150 Liquer Excise Tax Distributions 4150 Liquer Excise Tax Distributions 4150 Liquer Excise Tax Distributions 4150 Cigarette Tax Distributions - General 4150 Cigarette Tax Distributions - General 4150 Cigarette Tax First & Police Pension 4160 State Grants & Reimbursements Other Miscellaneous Review Other Grants & Reimbursements Other Miscellaneous Revenue Other Fress & Charges Other Miscellaneous Revenue Other Finance From Tensing Meter Fund Sound Fransier From Non-Reverting Transfer From Non-Reverting Transfer From Mon-Reverting Transfer From General	201 Financial Institutions Tax		Commissioner		
212 County Option Income Tax (CUTI)  LICENSES AND PERMITS: 3100 Licenses 3200 Permits  INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1417 Local Road and Street 1314 Federal Matching Funds - L.R. & S. 1418 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1504 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements  CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3700 Parking Receipts 3700 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - in Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4101 Court	202 Auto and Aircraft Excise Tax				
2010   Licenses   2010   Permits   201	207 Wheel and Excise Sunax				
INTERGOVERNMENTAL REVENUE:	LICENSES AND PERMITS:			:	
1121 Federal Matching Funds - L.H. & 5.	3100 Licenses				
1416 Motor Vehicle Highway Distributions 1417 Local Road and Street 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements  2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4101 Cour	NTERGOVERNMENTAL REVENUE:				:
1417 Local Road and Street   1501 Liquor Excise Tax Distributions   1502 Alcoholic Beverage Gallonage Tax Dist   1503 Cigarette Tax to CUF   1505 Cigarette Tax to CUF   1505 Cigarette Tax Tere & Police Pension   1600 State Grants & Reimbursements   1600 State Grants & Reimbursements   1600 State Grants & Reimbursements   1600 Distate Contract   1600 Distance Co	1121 Federal Matching Funds - L.H. & S				
1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax Distributions - General 1505 Cigarette Tax Fire & Police Pension 1505 Cigarette Tax Fire & Police Pension 1506 Ostate Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements  CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CCIF 5205 Transfer From COIF 5205 Transfer From On-Reverting I Transfer From TiF Transfer From TiF Transfer From TiF Transfer From TiF Transfer From General	4447 Local Road and Street	·		<u></u>	
1502 Alcoholic Beverage Gallonage Tax Utsl. 1503 Cigarette Tax Distributions - General. 1504 Cigarette Tax to CCIF. 1505 Cigarette Tax + Fire & Police Pension. 1500 State Grants & Reimbursements. Other Grants & Reimbursements. Other Grants & Reimbursements.  CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts. 2501 Dog Pound & County Animal Contract. 2707 Internal Service Charges. 3102 Cable Television Receipts. 3300 Parking Receipts. 3300 Parking Receipts. 3300 Parking Receipts. 3901 Sale of Graves & Burials. 3903 Interlocal Agreements. 3903 Unterlocal Agreements. 3903 Unterlocal Agreements. 3904 Utilities - in Lieu of Taxes. 4101 Vehicle Inspection Fees.  FINES AND FOREITURES: 4101 Court Docket Fees. 4104 Ordinance Violations.  MISCELLANEOUS REVENUE: 5101 Sale of Property. 5121 Insurance Reimbursements. 5600 Refunds. 6100 Interest on Investments. 6200 Rental of Property. 6300 Assessments. Other Miscellaneous Revenue.  OTHER FINANCING SOURCES: 5201 Transfer From CCIF. 5202 Transfer From CCIF. 5205 Transfer From CCIF. 5205 Transfer From CCIF. 5205 Transfer From CCIF. 5205 Transfer From CCIF. 5205 Transfer From CCIF. 5205 Transfer From CCIF. 5205 Transfer From CCIF. 5205 Transfer From CCIF. 5205 Transfer From COIF. 5207 Transfer From COIF. 5207 Transfer From COIF. 5207 Transfer From COIF. 5207 Transfer From COIF. 5207 Transfer From COIF. 5207 Transfer From COIF. 5208 Transfer From COIF. 5207 Transfer From COIF. 5208 Transfer From COIF. 5208 Transfer From COIF. 5208 Transfer From COIF. 5209 Transfer From COIF. 5209 Transfer From COIF. 5209 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF. 5200 Transfer From COIF.	1501 Liquor Evoise Tax Distributions			<del>                                     </del>	<del>                                     </del>
1503 Cigarette Tax Distributions - General. 1504 Cigarette Tax CCIF. 1505 Cigarette Tax - Fire & Police Pension 1506 Ostate Grants & Reimbursements Other Grants & Reimbursements Other Grants & Reimbursements  CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle inspection Fees FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From Other Parking Meter Fund 5202 Transfer From Other Parking Meter Fund 5202 Transfer From Other Parking Meter Fund 5203 Transfer From Other Parking Meter Fund 5204 Transfer From Other Parking Meter Fund 5205 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5208 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5208 Transfer From Other Parking Meter Fund 5208 Transfer From Other Parking Meter Fund 5209 Transfer From Other Parking Meter Fund 5200 Transfer From Other Parking Meter Fund 5200 Transfer From Other Parking Meter Fund 5207 Transfer From Other Parking Meter Fund 5208 Tr	4E00 Alcoholic Reverage Gallonage Tax Dist		<del> </del>		
1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements  206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3301 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Concessions 3904 Utilities - in Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Refund of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5203 Transfer From Parking Meter Fund 5205 Transfer From Parking Meter Fund 5206 Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General	4500 Cigarette Tay Distributions - General	•			
Other Grants & Reimbursements Other Grants & Reimbursements  CHARGES FOR SERVICES:  2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Concessions 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 5600 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From Mon-Reverting I Transfer From General	1504 Cigarette Tax to CCIF				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General	1600 State Grants & Reimbursements				
2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3300 Parking Receipts 3300 Parking Receipts 3901 Sale of Graves & Burlals 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From Mon-Reverting I Transfer From General	Other Grants & Reimbursements				
2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burlials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From TIF Transfer From General	once Bolice & Fire Protection Contracts				
2707 Internal Service Charges 3102 Cable Television Receipts 3300 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Non-Reverting I Transfer From TIF Transfer From General	2501 Dog Pound & County Animal Contract	· ·	<u></u>	304.00	<del>o                                     </del>
3102 Cable Television Receipts 3300 Parking Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5500 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From CUIIIty Transfer From Non-Reverting I Transfer From TIF Transfer From General	2707 Internal Service Charges	\	0)		
3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General	2102 Cable Television Receipts	•			
3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General	3300 Parking Receipts				
3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General	3700 Parks Fees & Concessions				
3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From TIF Transfer From General	2002 Interlocal Agreements	· • <u> </u>			
3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees  FINES AND FORFEITURES: 4101 Court Docket Fees 4104 Ordinance Violations  MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From Utility Transfer From Non-Reverting I Transfer From General	2002 Other Fees & Charges	· •			
## FINES AND FORFEITURES:  4101 Court Docket Fees	ODDA Hillities - In Lieu of Taxes	• •			
## A 101 Court Docket Fees ## A 104 Ordinance Violations  ## MISCELLANEOUS REVENUE: ## 5101 Sale of Property ## 5121 Insurance Reimbursements ## 5600 Refunds ## 6100 Interest on Investments ## 6200 Rental of Property ## 6300 Assessments ## Other Miscellaneous Revenue  ## OTHER FINANCING SOURCES: ## 5201 Transfer From Parking Meter Fund ## 5202 Transfer From CCIF ## 5205 Transfer From Won-Reverting I ## Transfer From Mon-Reverting I ## Transfer From General  ## 314 000		•			
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	FINES AND FORFEITURES:				
MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	4104 Ordinance Violations				
5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	MISCELLANEOUS REVENUE:				
5600 Refunds 6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	5101 Sale of Property				
6100 Interest on Investments 6200 Rental of Property 6300 Assessments Other Miscellaneous Revenue  OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF 5205 Transfer From Utility Transfer From Non-Reverting I Transfer From General	5121 Insurance Reimbursements				
6200 Rental of Property	6100 Interest on Investments	1,4	91	10,0	
Other Miscellaneous Revenue  OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund  5202 Transfer From CCIF.  5205 Transfer From Utility  Transfer From Non-Reverting I  Transfer From TIF.  Transfer From General	6200 Rental of Property	· ·			
Other Miscellaneous Revenue  OTHER FINANCING SOURCES:  5201 Transfer From Parking Meter Fund  5202 Transfer From CCIF  5205 Transfer From Utility  Transfer From Non-Reverting I  Transfer From TIF  Transfer From General	cond Accessments	• •			
5201 Transfer From Parking Meter Fund	Other Miscellaneous Revenue				
5202 Transfer From CCIF	OTHER FINANCING SOURCES:				
5205 Transfer From Utility	5201 Transfer From Parking Weter Fund				
Transfer From Non-Reverting I	FOOE Transfer From Utility				
Transfer From TIF	Transfer From Non-Reverting !				
Transfer From General	Transfer From TIF				
2000 Total Columns A and B (1,272) 314,000	Transfer From General	<del>-</del>			
		1		1 21/	OOO I

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed	hv	State	Board	of	Accounts
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506			3		
ID	YEAR	СО	TYPE	KEY	

MONROE COUNTY, INDIANA BLOOMINGTON CITY OR TOWN OF

## ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0107

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
	- <b>A</b> - Jul. 1, 1994 to	- X - State Board of Tax	- <b>B -</b> Jan. 1, 1995 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1994	•		Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax	.,			
212 County Option Income Tax (COIT)			.,	
LICENSES AND PERMITS:			,	
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts		-	-	
2501 Dog Pound & County Animal Contract	355,125		891,000	
2707 Internal Service Charges				
3300 Parking Receipts				
3700 Parks Fees & Concessions	<del> </del>		<u> </u>	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees		<u> </u>		
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property	.	1		·
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue	-			<del> </del>
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			1	
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF				
Transfer From General				
	055.40	_	004.00	
9999 Total Columns A and B	. 355,125	2	891,000	<i>y</i>
	1			

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners adjustments.

506		_	3	
-ID	YÊAR	CO	TYPE	KEY

CITY OR TOWN OF

RI	MOO.	INGT	ON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0 342

	ESTI	MATED AMOUN	TS TO BE RECE	IVED
· •	- A -	- X -	- B -	-X-
		State Board	Jan. 1, 1995	State Board
	Jul. 1, 1994	of Tax	to	of Tax
	to			Commissio iers
THER TAXES:	Dec. 31, 1994	Commissioners	8,000	
ont Financial Institutions Tax	3,859		34,000	
202 Auto and Aircraft Excise Tax	16,560		01,000	
207 Wheel and Excise Surtax		ļ	75,000	<del> </del>
212 County Option Income Tax (COIT)			75,000	<del></del>
1/2 Obuilty Option income				
CENSES AND PERMITS:		]		ļ
100 Licenses				
200 Permits				
200 Femilia				
ITERGOVERNMENTAL REVENUE:				
121 Federal Matching Funds - L.R. & S		l		
416 Motor Vehicle Highway Distributions				
417 Local Road and Street				
417 Local Hoad and Street				
501 Liquor Excise Tax Distributions				
502 Alcoholic Beverage Gallonage Tax Dist				
503 Cigarette Tax Distributions - General	ļ			
504 Cigarette Tax to CCIF	426,000		450,000	
505 Cigarette Tax - Fire & Police Pension		<u>'</u>		
600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:	1			
206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract	•	_		
2707 Internal Service Charges				
3102 Cable Television Receipts	•			
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3901 Sale of Graves & Burland 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
TOPETUDEC.				
FINES AND FORFEITURES:		1		
4101 Court Docket Fees	1			
4104 Ordinance Violations	`			
MISCELLANEOUS REVENUE:	(74	16)		
5101 Sale of Property	· · · · · · · · · · · · · · · · · · ·	10)		
5121 Insurance Reimbursements				
5600 Refunds	•		9,00	00
6100 Interest on Investments	. 3	10	0,00	
6200 Rental of Property	· 1		26 0	<del></del>
6200 Accessments	10,0	20	26,0	~
Other Miscellaneous Revenue				
Office Middonalisassississis				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				_
5202 Transfer From Conf				
5205 Transfer From Utility				
Transfer From Non-Reverting I	`			
Transfer From TIF	<del> </del>			
Transfer From General	<del></del>			
	461,0		602,0	noo l
9999 Total Columns A and B				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

Prescribed by State Board of Accounts	Prescribed	hν	State	Board	of	Accounts
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506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

# 0341

	ESTI	MATED AMOUN	TS TO BE REC	EIVED
	- A - Jul. 1, 1994 to	- X - State Board of Tax Commissioners	- B - Jan. 1, 1995 to	- X - State Board of Tax Commissioners
THER TAXES: 201 Financial Institutions Tax	Dec. 31, 1994 4,100 11,638	Commissioners	9,000	
207 Wheel and Excise Surtax			75,000	
ICENSES AND PERMITS:			:	
200 Permits				
NTERGOVERNMENTAL REVENUE: 121 Federal Matching Funds - L.R. & S				
417 Local Road and Street				
1503 Cigarette Tax Distributions - General			525,000	
1600 State Grants & Reimbursements Other Grants & Reimbursements				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
3102 Cable Television Receipts				
3901 Sale of Graves & Burials	-			
3903 Other Fees & Charges				
FINES AND FORFEITURES: 4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
5600 Refunds	9,33	5	22,00	
6300 Assessments	. 20,23	8	42,00	0
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
Transfer From TIF				
9999 Total Columns A and B	. 557,31	1	705,00	00

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.
Col. B is for the period from January 1 to December 31 of the incoming year.
Cols. X are reserved for the State Board of Tax Commissioners adjustments.

rescribe 503	d by State B	oard of A	ccounts		
ID	YEAR	co	TYPE	KEY	FUND
	UNIT C	N API	PEAL		TAXING UNI

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE
	FUND	0101 - GENE	RAL		NET ASSESSED VALUATIO	N \$317,000,000
		(This form is t	to be prepared for each fur (NOT TO BE PUBLISHED		x rate or an appropriation.)	· ·
IDS REQUIRED FOR EXPENSES TO DEMBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
. Total budget estimate for incoming	vear		12,814,010	12,599,010		
<ul> <li>Necessary expenditures, July 1 to I year, to be made from appropriatio</li> <li>Additional appropriation necessary</li> </ul>	December 31 of present n unexpended to be made July 1 to		6,193,399	6,193,399		
December 31 of present year Outstanding temporary loans to be . Total funds required (add lines 1, 2	paid not included in lines 2	or 3		18,792,409		
NDS ON HAND AND TO BE RECEIVE HER THAN PROPOSED TAX LEVY: 5. Actual balance, June 30 of present 7. Taxes to be collected, present yea	year		2,064,600 3,259,302	2,064,600 3,259,302		
B. Miscellaneous revenue to be received.  December 31 of incoming year (Sca. Total Column A Budget Form b. Total Column B Budget Form Dotal Funds (Add lines 6, 7, 8a, and and add lines 6, 7, 8a, and 8a, and	red July 1 of present year to hedule on File): 2		3,940,858 6,017,708	3,940,858 6,017,708 15,282,468		
<ol> <li>Net amount to be raised for expensions year (deduct line 9 from line 5)</li> </ol>	ses to December 31st of inc	coming		3,509,941		
Operating balance (not in excess of less miscellaneous revenue for sails. Amount to be raised by tax levy (a	me period)		3,100,000 6,824,941	3,100,000 6,609,941		
Property Tax Replacement Credit	from Local Option Tax TAX LEVY (deduct line 13	3 from line 12)	6,824,941	6,609,941	***************************************	
5. Levy Excess Fund Applied to Curr 6. Net Amount to be Raised	ent Budget		XXXXXXXXXXXXX	XXXXXXXXXXXXXXX 6,609,941	XXXXXXXXXXXXX	
<ol> <li>Net Amount to be Haised</li> <li>Net Tax Rate on Each One Hundre</li> </ol>				2.0852	-	

ID YEAR CO TYPE KEY FUND

BUDGET E	STIMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RA	<b>NTE</b>	
UNIT ON APPEAL     TAXING UNIT CITY OF	BLOOMINGTON	_	COUNTY	MONROE	
FUND 0341 - FI	RE PENSION	· -	NET ASSESSED VALUATIO	N \$317,000,000	5
(This form	n is to be prepared for each fu (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	1,405,363	1,405,363			
Necessary expenditures, July 1 to December 31 of present     year, to be made from appropriation unexpended		914,485			
Additional appropriation necessary to be made July 1 to     December 31 of present year					
<ul><li>4. Outstanding temporary loans to be paid not included in lines 2 or 3</li><li>5. Total funds required (add lines 1, 2, 3, and 4)</li></ul>		2,319,848		-	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		449,160 199,011			
<ol> <li>Taxes to be collected, present year (December Settlement)</li> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>	199,011	199,011			
a. Total Column A Budget Form 2	557,311	557,311			
b. Total Column B Budget Form 2	705,000	705,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	1,910,482	1,910,482			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	409,366	409,366			
11. Operating balance (not in excess of expense January 1st to June 30,	60,000	60,000		·	
less miscellaneous revenue for same period)		469,366			
13. Property Tax Replacement Credit from Local Option Tax		,00,000			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .		469,366			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised		469,366			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.1481	0.1481			

503

ID YEAR CO TYPE KEY FUND

UNIT ON APPEAL LL TAXING UNIT	CITY OF BLO	DOMINGTON	_	COUNTY	MONROE	
FUND	1301 - PARK	GENERAL	_	NET ASSESSED VALUATION	\$317,000,000	5
	(This form is	to be prepared for each fu (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		3,270,375	3,270,375			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li> <li>Additional appropriation necessary to be made July 1 to December 31 of present year</li></ol>		1,536,081	1,536,081			
4. Outstanding temporary loans to be paid not included in lines 2	2 or 3					
5. Total funds required (add lines 1, 2, 3, and 4)		4,806,456	4,806,456		•	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year			412,569		<u> </u>	
<ol> <li>Taxes to be collected, present year (December Settlement).</li> <li>Miscellaneous revenue to be received July 1 of present year to</li> </ol>		798,503	798,503			
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2			566,582			
b. Total Column B Budget Form 2			1,446,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,223,654	3,223,654			
10. Net amount to be raised for expenses to December 31st of incompar (deduct line 9 from line 5)		1,582,802	1,582,802			
11. Operating balance (not in excess of expense January 1st to Juliess miscellaneous revenue for same period)		250,000	250,000			
12. Amount to be raised by tax levy (add lines 10 and 11)			1,832,802			
13. Property Tax Replacement Credit from Local Option Tax						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13			1,832,802			
15. Levy Excess Fund Applied to Current Budget				XXXXXXXXXXXXX		1 1 1
16 Net Amount to be Raised		1.832.802	1.832.802		I	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Prope	erty	0.5782	0.5782			
Note: Please be sure total of amounts in line 2, 3 and 4 do no	t exceed total amoun	its in lines 6, 7 and 8a.				

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Prescribed by State Board of Accounts 503						:	- Budget Fo
ID YEAR CO TYPE KEY	FUND						
		BUDGET EST	MATE - FINANCIA	L STATEMENT -	PROPOSED TAX	RATE	
UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY		MONROE
	FUND	2379 - CUM.	CAPITAL IMPROVEMENT	-	NET ASSESSED VALUA	TION _	\$317,000,000
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	nd that requires either a ta D)	ax rate or an appropriation.	)	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	C	CONTROL BOARD STATE TAX BOA FINAL ACTION
Total budget estimate for incoming	vear		275,000	275,000			
Necessary expenditures, July 1 to D     year, to be made from appropriation	ecember 31 of present			196,085			
Additional appropriation necessary to December 31 of present year.	to be made July 1 to					-	
<ol> <li>Outstanding temporary loans to be  </li> <li>Total funds required (add lines 1, 2,</li> </ol>	paid not included in lines 2	or 3		471,085		_	
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY:			130,172	130,172			

6. Actual balance, June 30 of present year . . . . . . . . . . . . . 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 132,190 132,190 a. Total Column A Budget Form 2........... 255,000 255,000 517,362 517,362 10. Net amount to be raised for expenses to December 31st of incoming (46,277)(46,277)11. Operating balance (not in excess of expense January 1st to June 30, 46.277 46,277 13. Property Tax Replacement Credit from Local Option Tax....... 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . XXXXXXXXXXXXXX XXXXXXXXXXXXXXX XXXXXXXXXXXXXXXX 

**BOARD AND** AX BOARD **ACTION** 

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . .

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503										
ID	YEAR	CO	TYPE	KEY	FUND					

	UNIT ON APPEAL	TAXING UNIT CITY OF BLO	DOMINGTON	-	COUNTY	MONROE	
		FUND 2390 - CUM.	BUILDING & EQUIPMEN	<u>T</u>	NET ASSESSED VALUATION	\$317,000,000	5
		(This form is	to be prepared for each fu (NOT TO BE PUBLISHE	-	ax rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming yea		1,565,335	1,565,335			
2.	Necessary expenditures, July 1 to Dece	ember 31 of present		1,008,326			
	December 31 of present year						
		not included in lines 2 or 3		0.570.001			
5.	Total funds required (add lines 1, 2, 3, 8	and 4)	2,573,661	2,573,661			.*
	OS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY:	ROM SOURCES					
		"		459,597			
		ecember Settlement)	332,833	332,833			
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu						
			410,060	410,060			
				39,500			
9.		)		1,241,990			
10.	Net amount to be raised for expenses to	December 31st of incoming					•
			1,331,671	1,331,671			
11.	Operating balance (not in excess of exp						
		eriod)		4 004 074			
		nes 10 and 11)	1,331,671	1,331,671			
13.		Local Option Tax	1,331,671	1,331,671			
		K LEVY (deduct line 13 from line 12)		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
15.	Levy Excess Fund Applied to Current B		1,001,071	^^^^^^^	^^^^^		1 1 1
10.	Net Amount to be haised		1,001,071	1,001,071			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Property	0.4201	0.4201			

Prescribed by State Board of Accounts	
503	· · · · · · · · · · · · · · · · · · ·

KEY

FUND

YEAR CO TYPE

Budget Fo	rm 4-B	(Rev.	1985
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### BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT ON APPEAL TAXING UNIT CITY OF BL	LOOMINGTON	_	COUNTY	MONROE	
FUND 2120 - ROS	EHILL CEMETERY	_	NET ASSESSED VALUATION	\$317,000,000	5
(This form is	s to be prepared for each fu (NOT TO BE PUBLISHE	•	ax rate or an appropriation.)		-
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	. 271,775	271,775			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>		114,496		·	<u> </u>
4. Outstanding temporary loans to be paid not included in lines 2 or 3				_	
5. Total funds required (add lines 1, 2, 3, and 4)	. 386,271	386,271			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	. 139,974	139,974			
7. Taxes to be collected, present year (December Settlement)		101,061		-	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	. 17,150	17,150			
b. Total Column B Budget Form 2		42,800			
<ul><li>9. Total Funds (Add lines 6, 7, 8a, and 8b)</li></ul>		300,985			
year (deduct line 9 from line 5)	. 85,286	85,286			
less miscellaneous revenue for same period)	. 110,000	110,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	. 195,286	195,286			
<ul><li>13. Property Tax Replacement Credit from Local Option Tax</li></ul>		195,286			
<ul><li>15. Levy Excess Fund Applied to Current Budget</li></ul>	. XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1 1
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0.0616			

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503					
ID	YEAR	CO	TYPE	KEY	FUND
	,	$\sim$		· · · · · · · · · · · · · · · · · · ·	1 0110

	UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OOMINGTON	_	COUNTY	MONROE	
	FUND (	0342 - POLIC	DE PENSION	_	NET ASSESSED VALUATION	\$317,000,000	5
	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co	This form is	to be prepared for each fu (NOT TO BE PUBLISHE		ax rate or an appropriation.)	**************************************	
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year						
	Necessary expenditures, July 1 to December 31 of present		1,020,230	1,023,230			
_,	year, to be made from appropriation unexpended		. 632,417	632,417	•		
3.	Additional appropriation necessary to be made July 1 to			302,111			
	December 31 of present year						
4.	Outstanding temporary loans to be paid not included in lines 2 or 3					_	
5.	Total funds required (add lines 1, 2, 3, and 4)		1,661,707	1,661,707			
ОТН	DS ON HAND AND TO BE RECEIVED FROM SOURCES ER THAN PROPOSED TAX LEVY:						
	Actual balance, June 30 of present year						
	Taxes to be collected, present year (December Settlement)		169,856	169,856			-
8.	Miscellaneous revenue to be received July 1 of present year to				į		
	December 31 of incoming year (Schedule on File):						
	a. Total Column A Budget Form 2				-		
a	b. Total Column B Budget Form 2						
	Net amount to be raised for expenses to December 31st of incoming		1,540,878	1,540,878			
10.	year (deduct line 9 from line 5)		120,829	120,829			
11.	Operating balance (not in excess of expense January 1st to June 30,		120,023	120,023			
,	less miscellaneous revenue for same period)		225,000	225,000			
12.	Amount to be raised by tax levy (add lines 10 and 11)						
	Property Tax Replacement Credit from Local Option Tax						
	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from lin		345,829	345,829			
15.	Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX		XXXXXXXXXXXXX		
<b>1</b> 0.	Net Amount to be Plaised		\$45,629	340,029			ili
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property			0.1091			
	Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed	total amoun	ts in lines 6. 7 and 8a				

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ID	YEAR	co	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT CI	TY OF BLO	DOMINGTON	_	COUNTY	MONROE	
FUND079	08 - MOTO	R VEHICLE HIGHWAY		NET ASSESSED VALUATION	\$317,000,000	5
(TI	his form is	to be prepared for each fu (NOT TO BE PUBLISHE		ax rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		2,036,608	2,036,608			
<ol> <li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	• • • • •	1,512,855				
<ul><li>4. Outstanding temporary loans to be paid not included in lines 2 or 3</li><li>5. Total funds required (add lines 1, 2, 3, and 4)</li></ul>		\	3,549,463			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year			1,297,737			
<ol> <li>Taxes to be collected, present year (December Settlement)</li> <li>Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):</li> </ol>						
a. Total Column A Budget Form 2		984,180	984,180			
b. Total Column B Budget Form 2			1,890,000		:	
9. Total Funds (Add lines 6, 7, 8a, and 8b)		4,171,917	4,171,917			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)			(622,454)			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)		622,454	622,454			
<ol> <li>Amount to be raised by tax levy (add lines 10 and 11)</li> <li>Property Tax Replacement Credit from Local Option Tax</li> <li>NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line</li> </ol>						
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXX	XXXXXXXXXXXXX	xxxxxxxxxxxx		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property						

503

YEAR CO TYPE

17		
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FUND

			DOMINGTON		COUNTY	MONROE	
	FUND	2391 - CUM.	CAPITAL DEVELOPMEN	Ţ	NET ASSESSED VALUATION	\$317,000,000	5
		(This form is	to be prepared for each fu (NOT TO BE PUBLISHE		ax rate or an appropriation.)		
REQUIRED FOR EXPENSES TO IBER 31st OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming v	ear		493,222	493,222			
Necessary expenditures, July 1 to De rear, to be made from appropriation	cember 31 of present unexpended			487,075			
December 31 of present year							
Outstanding temporary loans to be pa Fotal funds required (add lines 1, 2, 3	aid not included in lines 2 3, and 4)	or 3	980,297	980,297			
ON HAND AND TO BE RECEIVED THAN PROPOSED TAX LEVY:	FROM SOURCES						
Actual balance, June 30 of present y	ear		165,371	165,371			
			245,693	245,693			
December 31 of incoming year (Sche	dule on File):			-			
				·			
Net amount to be raised for expenses	to December 31st of inc	oming					
			486,369	486,369			
			30,000	30,000			
Amount to be raised by tax levy (add	lines 10 and 11)		516,369	516,369			
			·				
evy Excess Fund Applied to Current	t Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
Net Amount to be Raised			516,369	516,369			
Net Tax Rate on Each One Hundred	Dollars of Taxable Prope	rty	0.1500	0.1500			
	Total Column A Budget Form 2.  Total Column B Budget Form 2.  Total Column B Budget Form 2.  Total Column B Budget Form 2.  Total Column B Budget Form 2.  Total Column B Budget Form 2.  Total Funds (Add lines 6, 7, 8a, and a let amount to be raised by tax levy (add Property Tax Replacement Credit from IET AMOUNT TO BE RAISED BY Tevy Excess Fund Applied to Curren Iet Amount to be Raised	Total budget estimate for incoming year	Total budget estimate for incoming year  Jecessary expenditures, July 1 to December 31 of present ear, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to December 31 of present year  Dutstanding temporary loans to be paid not included in lines 2 or 3  Total funds required (add lines 1, 2, 3, and 4)  ON HAND AND TO BE RECEIVED FROM SOURCES THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year  Taxes to be collected, present year (December Settlement)  Jecember 31 of incoming year (Schedule on File):  Total Column A Budget Form 2  Total Column B Budget Form 2  Total Column B Budget Form 2  Total Funds (Add lines 6, 7, 8a, and 8b) Jet amount to be raised for expenses to December 31st of incoming ear (deduct line 9 from line 5)  Deperating balance (not in excess of expense January 1st to June 30, pess miscellaneous revenue for same period)  Jet amount to be raised by tax levy (add lines 10 and 11)  Property Tax Replacement Credit from Local Option Tax  JET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)  Levy Excess Fund Applied to Current Budget  Jet Tax Rate on Each One Hundred Dollars of Taxable Property	REQUIRED FOR EXPENSES TO BER 31st OF INCOMING YEAR:  Total budget estimate for incoming year  Lecessary expenditures, July 1 to December 31 of present ear, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to December 31 of present year  Dutstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3, and 4)  ON HAND AND TO BE RECEIVED FROM SOURCES THAN PROPOSED TAX LEVY: Cutual balance, June 30 of present year  Discellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  Total Column A Budget Form 2  Total Column B Budget Form 2  Total Funds (Add lines 6, 7, 8a, and 8b)  Let amount to be raised for expenses to December 31st of incoming ear (deduct line 9 from line 5)  Ages miscellaneous revenue for same period)  Agency Total Replacement Credit from Local Option Tax  LET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)  Let Tax Rate on Each One Hundred Dollars of Taxable Property  Ontat Tax Rate on Each One Hundred Dollars of Taxable Property  Ontat Tax Rate on Each One Hundred Dollars of Taxable Property  Admount to be raised  AMOUNTS USED  TO COMPUTE PUBLISHED BY TAX LEVE PUBLISHED BY Taxable Property  Admount to December 31 of present death and the public standard and the pub	REQUIRED FOR EXPENSES TO BER 31st OF INCOMING YEAR:  Otal budget estimate for incoming year.  493,222  493,223  165,371  16	REQUIRED FOR EXPENSES TO BER 31st OF INCOMING YEAR:  10tal budget estimate for incoming year Lecessary expenditures, July 1 to December 31 of present ear, to be made from appropriation unexpended AB7,075 Lecessary expenditures, July 1 to December 31 of present ear, to be made from appropriation unexpended AB7,075 Lecessary be made from appropriation unexpended AB7,075 Lecessary expenditures, July 1 to December 31 of present tear, to be made from appropriation necessary to be made July 1 to December 31 of present year Lecessary expenditures, July 1 to December 31 of present year Lecessary expenditures, July 1 to December 31 of present year.  Voluntain Incoming temporary loans to be paid not included in lines 2 or 3.  Volat funds required (add lines 1, 2, 3, and 4)  ON HAND AND TO BE RECEIVED FROM SOURCES THAN PROPOSED TAX LEVY:  Lectual balance, June 30 of present year Lecember 31 of froeming year (Schedule on File):  Total Column A Budget Form 2  December 31 of incoming year (Schedule on File):  Total Column B Budget Form 2  December 31 of incoming year (Schedule on File):  Total Column B Budget Form 2  December 31 of incoming year (Schedule on File):  Total Column B Budget Form 2  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of incoming year (Schedule on File):  AB3,300  December 31 of inco	REQUIRED FOR EXPENSES TO BER 31st OF INCOMING YEAR:  following ber 31st OF INCOMING YEAR:  following year (Schedule on File):  following year (Schedule Year (Schedule on File):  foll

XXXXXXXXXXXXXXX

XXXXXXXXXXXXXXX

XXXXXXXXXXXXXX

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . .

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . .

503	,				
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	DOMINGTON	-	COUNTY	MONROE	
		4	FUND	0706 - LOCA	L ROAD & STREET	_	NET ASSESSED VALUATION	\$317,000,000	5
				(This form is	to be prepared for each fu (NOT TO BE PUBLISHE	-	ax rate or an appropriation.)		
	DS REQUIRED FOR E			450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			/ear		530,000	530,000			
	year, to be made from	m appropriation	ecember 31 of present unexpended		1,672,437	1,672,437			
		sent year				250,000			
			aid not included in lines 2 3, and 4)			2,452,437			
HTC	DS ON HAND AND TO ER THAN PROPOSED	TAX LEVY:							
		• •	/ear			1,490,453			
		ue to be receive	(December Settlement) . ed July 1 of present year to edule on File):		-				
	a. Total Column A	Budget Form 2			895,839	895,839			
0					380,000 2,766,292	380,000 2,766,292	· · · · · · · · · · · · · · · · · · ·	***	
	Net amount to be rais	sed for expense	8b)	coming					
11.	Operating balance (n	ot in excess of	expense January 1st to Ju	une 30,		(313,855) 313,855			
12.			e period)			313,000			
13.	Property Tax Replace	ement Credit fro	om Local Option Tax						
			FAX LEVY (deduct line 13			λακαλαλαλαλαλαλαλ	200000000000000000000000000000000000000		
15.	Levy Excess Fund A	pplied to Currer	nt Budget		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		[
			Dollars of Taxable Prope	*					
	Note: Please be sure	e total of amoun	ts in line 2, 3 and 4 do no	t exceed total amoun	ts in lines 6, 7 and 8a.				

1 10001104	a a, a.a.a	vu, u u i	1000011100		
503					
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		· FUND	1181 - BMFC	FACILITY LEASES		NET ASSESSED VALUATION	\$317,000,000	5
			(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE	· ·	x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		вмгс	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	Ш
1.	Total budget estimate for incoming year	r <i></i>		1,418,000	1,418,000			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un- Additional appropriation necessary to be	ember 31 of present expended		- '	1,678,512			
	December 31 of present year							
4.	Outstanding temporary loans to be paid	I not included in lines 2 or	3	3,096,512	3,096,512			
5.	Total funds required (add lines 1, 2, 3, a	ano 4)		3,030,312	0,000,012			
OTHE	OS ON HAND AND TO BE RECEIVED FI ER THAN PROPOSED TAX LEVY:				·			
6.	Actual balance, June 30 of present yea	r		1,552,732	1,552,732			
	Taxes to be collected, present year (De			160,846	160,846			
8.	Miscellaneous revenue to be received J December 31 of incoming year (Schedu	-		-				
	a. Total Column A Budget Form 2.		.4	230,023	230,023			
	b. Total Column B Budget Form 2			1,146,999	1,146,999			•
9.	Total Funds (Add lines 6, 7, 8a, and 8b	) <i></i> .		3,090,600	3,090,600			
10.	Net amount to be raised for expenses to	December 31st of incom	ing					
	year (deduct line 9 from line 5)			5,912	5,912			
11.	Operating balance (not in excess of exp			345,461	345,461		1	
40	less miscellaneous revenue for same p				351,373			
	Amount to be raised by tax levy (add line Property Tax Replacement Credit from			301,070	331,370			
	NET AMOUNT TO BE RAISED BY TAX			351,373	351,373			
15	Levy Excess Fund Applied to Current B	Budget				XXXXXXXXXXXXX		
16.	Net Amount to be Raised			351,373	351,373			
	Net Tax Rate on Each One Hundred Do	•			0.111			

•	1000,1000	-
	503	

ID YEAR CO TYPE

1/5	
ΚĿ	.Υ

FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON	<u>.</u>	COUNTY	MONROE	
<del></del> · ·	FUND	0107 - FLEET	MAINTENANCE	<u>-</u>	NET ASSESSED VALUATION	\$317,000,000	5
		(This form is t	o be prepared for each fu (NOT TO BE PUBLISHE	•	ax rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	,	802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year.	ear		891,667	891,667			
<ol> <li>Necessary expenditures, July 1 to Decyear, to be made from appropriation as Additional appropriation necessary to</li> </ol>	cember 31 of present unexpended			508,622			
December 31 of present year			:				
<ul><li>4. Outstanding temporary loans to be pa</li><li>5. Total funds required (add lines 1, 2, 3</li></ul>				1,400,289			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year. 7. Taxes to be collected, present year (I 8. Miscellaneous revenue to be received	ear		428,802	428,802			
December 31 of incoming year (Scheoa. Total Column A Budget Form 2.	dule on File):		355,125	355,125		-	
b. Total Column B Budget Form 2.			891,000	891,000			
<ul><li>9. Total Funds (Add lines 6, 7, 8a, and 8</li><li>10. Net amount to be raised for expenses year (deduct line 9 from line 5)</li></ul>	to December 31st of inco	oming	1,674,927 (274,638)	1,674,927 (274,638)			
11. Operating balance (not in excess of exless miscellaneous revenue for same	xpense January 1st to Ju period)	ne 30, 	274,638	274,638			
<ul><li>12. Amount to be raised by tax levy (add</li><li>13. Property Tax Replacement Credit from</li><li>14. NET AMOUNT TO BE RAISED BY To</li></ul>	n Local Option Tax						
<ul><li>15. Levy Excess Fund Applied to Current</li><li>16. Net Amount to be Raised</li></ul>	Budget	. <b></b>		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred	Dollars of Taxable Proper	rty					

Prescribed	by	State	Board	of	Accounts

Budget Form 4-B (Rev. 198	Budget	Form	4-B	(Rev.	1985
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503					
ĪD	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLO	DOMINGTON	<u>.</u>	COUNTY	MONROE	
			FUND	0180 - CITY	BOND	_	NET ASSESSED VALUATION	\$317,000,000	5
				(This form is	to be prepared for each fu (NOT TO BE PUBLISHE		ax rate or an appropriation.)		
	DS REQUIRED FOR E EMBER 31st OF INCO			500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
	Total budget estimate				74,785	74,785			
	Additional appropriati	n appropriation u on necessary to t	nexpended be made July 1 to			65,588			<u> </u>
	Outstanding tempora Total funds required	ry loans to be pai	d not included in lines	s 2 or 3		140.070			
J.	rotar tunus required	(aud illies 1, 2, 3,	anu 4)		140,373	140,373			
	DS ON HAND AND TO ER THAN PROPOSED		ROM SOURCES						
	Actual balance, June	· · · · · · · · · · · · · · · · · · ·	ar		28,507	28,507			
	Taxes to be collected				31,285	31,285			
8.	Miscellaneous revent December 31 of incor			to					
	a. Total Column A l	Budget Form 2.			3,997	, 3,997			
^	b. Total Column B i	Budget Form 2.	· · · · · · · · · · · · · · · · · · ·			7,850			
9.	Total Funds (Add line	es 6, 7, 8a, and 8t	o)		71,639	71,639			
10.	Net amount to be rais year (deduct line 9 fro			ncoming ••••••	68,734	68,734			
11.	Operating balance (no								
	less miscellaneous re	venue for same p	period)		1,500	1,500			
12.	Amount to be raised t	oy tax levy (add li	nes 10 and 11)		70,234	70,234			
13.	Property Tax Replace	ement Credit from	Local Option Tax						
	NET AMOUNT TO BE				70,234	70,234			
					XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
10.	Net Amount to be Rai	iseu	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	70,234	70,234			
17.	Net Tax Rate on Each	n One Hundred D	ollars of Taxable Prop	perty	0.0222	0.0222			

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . .

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
		FUND	2482 - REDE	VELOPMENT BOND		NET ASSESSED VALUATION	\$317,000,000	5
			(This form is t	to be prepared for each ful (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming yea	r		167,343	167,343			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation un-	ember 31 of present expended			126,997			
	Additional appropriation necessary to be December 31 of present year							
	Outstanding temporary loans to be paid			V.				
5.	Total funds required (add lines 1, 2, 3,	and 4)		294,340	294,340			
OTHE	S ON HAND AND TO BE RECEIVED FI R THAN PROPOSED TAX LEVY:							
6.	Actual balance, June 30 of present yea	r <i></i> .		44,049	44,049			
	Taxes to be collected, present year (De	· · · · · · · · · · · · · · · · · · ·		71,087	71,087			
	Miscellaneous revenue to be received J December 31 of incoming year (Schedu	le on File):				÷.		
	a. Total Column A Budget Form 2			10,874	10,874			
	b. Total Column B Budget Form 2				8,600			
	Total Funds (Add lines 6, 7, 8a, and 8b			134,610	134,610			
	Net amount to be raised for expenses to year (deduct line 9 from line 5)			159,730	159,730			
	Operating balance (not in excess of exp			,		7.1-		
	less miscellaneous revenue for same p			1,500	1,500			
12.	Amount to be raised by tax levy (add lin	ies 10 and 11)		161,230	161,230			
	Property Tax Replacement Credit from							
14.	NET AMOUNT TO BE RAISED BY TAX	( LEVY (deduct line 13	from line 12)	161,230	161,230			
15.	Levy Excess Fund Applied to Current B	ludget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1 1
16.	Net Amount to be Raised			161,230	161,230			
17.	Net Tax Rate on Each One Hundred Do	ollars of Taxable Prope	rty	0.0509	0.0509			

503					
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BL	OOMINGTON	<del>-</del> -	COUNTY	MONROE	
			FUND	1380 - PARK	BOND	_	NET ASSESSED VALUATION	\$317,000,000	5
				(This form is	to be prepared for each fu (NOT TO BE PUBLISHE		ax rate or an appropriation.)		
	OS REQUIRED FOR E EMBER 31st OF INCO			501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate	e for incoming y	ear		431,640	431,640			
		n appropriation	ecember 31 of present unexpended be made July 1 to		326,080				<u> </u>
4.	December 31 of pres Outstanding tempora	sent year ry loans to be pa	aid not included in lines	2 or 3	:				
5.	lotal funds required	(add lines 1, 2, 3	3, and 4)		757,720	757,720			
OTHE	OS ON HAND AND TO ER THAN PROPOSED	TAX LEVY:							
			ear						
		ue to be received	December Settlement)  d July 1 of present year  dule on File):		203,926	203,926			
					26,252	, 26,252			
	b. Total Column B l	Budget Form 2.			50,400	50,400			
			8b)		391,008	391,008			
	year (deduct line 9 fro	om line 5)	s to December 31st of ir		366,712	366,712			
11.			expense January 1st to coperiod)		15,000	15,000			
	Amount to be raised I	by tax levy (add	lines 10 and 11)		381,712	381,712			
			m Local Option Tax						
			AX LEVY (deduct line 1		381,712	381,712			
			t Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
10.	net Amount to be ha	is <del>c</del> u			381,/12	381,712	,		
17.	Net Tax Rate on Each	n One Hundred	Dollars of Taxable Prop	erty	0.1204	0.1204			

UNIT ON APPEAL     TAXING UNIT				COUNTY	MONROE	
FUND	1185 - JUSTI	CE BUILDING LEASE	•	NET ASSESSED VALUATION	\$317,000,000	5
	(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	. 503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		212,340	212,340			
<ol><li>Necessary expenditures, July 1 to December 31 of pres year, to be made from appropriation unexpended</li></ol>	ent 		106,269			
Additional appropriation necessary to be made July 1 to     December 31 of present year						
<ul><li>4. Outstanding temporary loans to be paid not included in</li><li>5. Total funds required (add lines 1, 2, 3, and 4)</li></ul>	lines 2 or 3	318,609	318,609			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		(2,551) 97,950	(2,551) 97,950			
<ol> <li>Taxes to be collected, present year (December Settlem</li> <li>Miscellaneous revenue to be received July 1 of present December 31 of incoming year (Schedule on File):</li> </ol>		97,950	91,950			
a. Total Column A Budget Form 2		12,205	12,205			
b. Total Column B Budget Form 2		23,800	23,800			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		131,404	131,404			
10. Net amount to be raised for expenses to December 31s year (deduct line 9 from line 5)		187,205	187,205			
11. Operating balance (not in excess of expense January 1s	st to June 30,	1,500	1,500			
less miscellaneous revenue for same period)			188,705			
13. Property Tax Replacement Credit from Local Option Ta	X					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct	line 13 from line 12)	188,705	188,705			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1 1
16. Net Amount to be Raised		188,705	188,705			
17. Net Tax Rate on Each One Hundred Dollars of Taxable	Property	0.0595	0.0595			

Note: Please be sure total and the sure total and t

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . .

	ed by State Board of Accounts	!	*					Budget Form 4-B	(Rev. 1985)
503 ID	YEAR CO TYPE	KEY	FUND						
				BUDGET EST	IMATE - FINANCIA	AL STATEMENT -	PROPOSED TAX RA	ATE	
	UNIT ON APPEAL	1	TAXING UNIT	CITY OF BLO	DOMINGTON		COUNTY	MONROE	-
		-	FUND	0783 - STRE	ET BOND		NET ASSESSED VALUATIO	N \$317,000,000	5
				(This form is	to be prepared for each fur (NOT TO BE PUBLISHE		ax rate or an appropriation.)		
	OS REQUIRED FOR EXPENSEMBER 31st OF INCOMING			. 507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for in	coming year	r		550,129	550,129			
2.	Necessary expenditures, Ju year, to be made from appro	ly 1 to Dece opriation un	mber 31 of present expended			67,943			
	Additional appropriation neo December 31 of present ye	ar							_
	Outstanding temporary loan Total funds required (add lin					. 618,072			-
	OS ON HAND AND TO BE RE ER THAN PROPOSED TAX L		ROM SOURCES	,					
6.	Actual balance, June 30 of	present yea	r		. 248,360	248,360			-
	Taxes to be collected, prese Miscellaneous revenue to be	e received J	uly 1 of present yea		253,228	253,228			
	December 31 of incoming ye	ear (Schedu	le on File):		31,876	31,876			
	<ul><li>a. Total Column A Budge</li><li>b. Total Column B Budge</li></ul>	t Form 2			62,500	62,500			-
۵	Total Funds (Add lines 6, 7,					595,964			1
10	Net amount to be raised for	expenses to	December 31st of	incomina					1
.0.	year (deduct line 9 from line				22,108	22,108			
11.	Operating balance (not in ex								
	less miscellaneous revenue	for same p	eriod)		491,000	491,000			_
12.	Amount to be raised by tax	levy (add lin	nes 10 and 11)		513,108	513,108			]
13.	Property Tax Replacement	Credit from	Local Option Tax.				-		1
14.	NET AMOUNT TO BE RAIS	SED BY TAX	LEVY (deduct line	13 from line 12)	513,108	513,108			4
15.	Levy Excess Fund Applied	to Current B	sudget	. , <i></i>	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		

513,108

0.1619

513,108

0.1619

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

17. Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . . . . . .

Prescribed by State Board of Accounts	
ID YEAR CO TYPE KEY	FUND
UNIT ON APPEAL	TAXING UNIT

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
UNIT ON AFFEAL [ [ ]	FUND				NET ASSESSED VALUATION	\$317,000,000	5
		(This form is t	o be prepared for each fun (NOT TO BE PUBLISHED	d that requires either a ta ))	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming	voor		301,901	301,901			
<ol><li>Necessary expenditures, July 1 to E year, to be made from appropriation</li></ol>	December 31 of present of unexpended		!	174,163			
Additional appropriation necessary to present year	to be made July 1 to						
<ul><li>4. Outstanding temporary loans to be</li><li>5. Total funds required (add lines 1, 2)</li></ul>	paid not included in lines 2	or3		476,064			
FUNDS ON HAND AND TO BE RECEIVE OTHER THAN PROPOSED TAX LEVY:			433,527	433,527	·		
Actual balance, June 30 of present     Taxes to be collected, present year     Miscellaneous revenue to be receiv	· (December Settlement) .		<u> </u>				
December 31 of incoming year (Sch	nedule on File):		(1,272)				
b Total Column B Budget Form 2	2 <i></i>		314,000				
<ul> <li>9. Total Funds (Add lines 6, 7, 8a, and</li> <li>10. Net amount to be raised for expensive (deduct line 9 from line 5) .</li> </ul>	d 8b)		140,233				
11. Operating balance (not in excess of	ne period)		270,191	270,191			
12. Amount to be raised by tax levy (ac	dd lines 10 and 11) from Local Option Tax		SEMMANAGEMENT   NET ASSESSED VALUATION   \$317,000,000   5				
	' TAX LEVY (deduct line 13 ent Budget	3 from line 12)	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
17. Net Tax Rate on Each One Hundre			i				
Note: Please be sure total of	s in line 2, 3 and 4 do no			·	·		

Prescribed by State Board of Accounts								
503								
YEAR	co	TYPE	KEY	FUND				
			YEAR CO TYPE					

UNIT ON APPEAL TA	TAXING UNIT CITY OF BLOOMINGTON		-	COUNTY	MONROE
FU	ND0455 - ALTEI	RNATIVE TRANSPORTA	<u> </u> ION	NET ASSESSED VALUATION	\$317,000,000
	. (This form is	to be prepared for each fu (NOT TO BE PUBLISHE	•	ax rate or an appropriation.)	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
<ol> <li>Total budget estimate for incoming year</li> <li>Necessary expenditures, July 1 to December year, to be made from appropriation unexpersor.</li> <li>Additional appropriation necessary to be made December 31 of present year</li> </ol>	31 of present nded		25,000		
<ul><li>4. Outstanding temporary loans to be paid not i</li><li>5. Total funds required (add lines 1, 2, 3, and 4</li></ul>			25,000		
FUNDS ON HAND AND TO BE RECEIVED FROM OTHER THAN PROPOSED TAX LEVY:  6. Actual balance, June 30 of present year  7. Taxes to be collected, present year (Decemb 8. Miscellaneous revenue to be received July 1 December 31 of incoming year (Schedule on a. Total Column A Budget Form 2	er Settlement)	-			
b. Total Column B Budget Form 2			25,000		
<ol> <li>Total Funds (Add lines 6, 7, 8a, and 8b) .</li> <li>Net amount to be raised for expenses to Decyear (deduct line 9 from line 5)</li> <li>Operating balance (not in excess of expense less miscellaneous revenue for same period)</li> <li>Amount to be raised by tax levy (add lines 10)</li> <li>Property Tax Replacement Credit from Local</li> </ol>	ember 31st of incoming January 1st to June 30,	25,000	25,000		
<ul> <li>14. NET AMOUNT TO BE RAISED BY TAX LEV</li> <li>15. Levy Excess Fund Applied to Current Budge</li> <li>16. Net Amount to be Raised</li></ul>	Y (deduct line 13 from line 12) t		XXXXXXXXXXXXXX	XXXXXXXXXXXXX	
17. Net Tax Rate on Each One Hundred Dollars	of Taxable Property				