APPROPRIATION ORDINANCE 93-5 ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the City of Bloomington, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 1994, the sums of money shown on Budget Form 4 - A are hereby appropriated and ordered set apart out of the several funds herein named for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4 - B and included herein. Two (2) copies of Budget Forms 4 - A and 4 - B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

This ordinance shall be in full force and effect from Common Council and Mayor.	and after its passage and approval by the
Adopted by the following vote on July 28, 1993.	
In topland	Nay
Jode Hopkins, President of Common Council	Jack Hopkins, President of Common Council
Petricio Cole, Council Member	Patricia Cole, Council Member
Hris Kjesling, Council Member	Iris Kiesling, Council Member
Regino Miler, Council Member	Regina Miller, Council Member
Anthony Pizzo, Council Member	Anthony Pizzo, Council Member
Pam Service, Council Member	Pam Service, Council Member
Jim Sherman, Council Member	Jim Sherman, Council Member
Paul Swain, Council Member	Paul Swain, Council Member
Kirk White, Council Member	Kirk White, Council Member
	Jose Jose alleson Joseph Allison, Mayor Manual Williams

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on July 28, 1993 at 7:30 p.m. will conduct a public hearing on the 1994 Budget, and immediately following this public hearing, the aforementioned Council will adopt the 1994 Budget.

1994 BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The general public is encouraged to attend and participate at this hearing.

				NET ASSESSED VALUATION:		\$310,119,695						
FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	<u> </u>		DGET IMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
General	_ FUND \$	11,977,455	6,352,663		2.0485	Cum.Capital Development	_FUND	\$:	528,000	512,774		0.1500
Parks & Recreation	FUND \$	2,896,911	1,546,896		0.4988	Cum. Building & Equipment	FUND	\$ 1,	53,000	630,182		0.2032
Rosehill Cemetery	FUND \$	238,578	195,652		0.0631	Cum. Capital Improvement	_FUND	\$ 2	255,000			
Fire Pension	_FUND \$	1,353,062	385,364		0.1243	Parking Meter	_FUND	\$ 5	97,487		_	
Police Pension	FUND \$	948,476	329,050		0.1061	Motor Vehicle Highway	_FUND	<u>\$</u> 1,8	81,334			
Park District Bond	_FUND \$	431,160	385,617		0.1243	Local Road & Street	_FUND	\$ 8	70,000			
Redevelopment Bond	_FUND \$	164,218	141,151		0.0455	Fleet Maintenance	_FUND	\$ 8	59,963			
Corporation Bond	FUND \$	73,565	64,413		0.0208	Police Continuing Education	_FUND	\$	8,000			
Justice Building Lease	_FUND \$	212,334	184,868		0.0596	Sanitation	FUND	\$ 1,2	38,810			
Facilities Lease	_FUND \$	729,000	344,487		0.1111	Risk Management	_FUND	<u>\$</u> 2	92,899			
Street Bond	_FUND \$	550,085	488,680		0.1576							
	TOTALS \$ 27,259,337 11,561,797 3.7128										3.7128	

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days following approval by the Mayor, or two days after a veto is overridden, whichever is later, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

July 12, 1993	/s/ Charles A. Ruckman
	City Controller

			CITY OF BLOOMI	NGTON	·	MONROE
503			TAXING UN	IT		COUNTY
ID YEAR CO	TYPE KEY					
			ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED		PPROVED BY	REDUCTION ORDERED
		!	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		:	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
•						
	FUND: GENERAL		DEPARTMENT: A	ANIMAL CONTROL	FUNCTION:	
	100000 PERSONAL SERVICES		308,167	308,167		
	200000 SUPPLIES		18,640	18,640		
	300000 OTHER SERVICES AND	CHARGES	51,671	51,671		
	400000 CAPITAL OUTLAY		1,100	1,100		
	9999 TOTAL		379,578	379,578		
1 1 1 1 1	FIND OF USDAY	1 1 1 1		h 1999 (A) 1 minut		
	FUND: GENERAL		DEPARTMENT: C	JITY CLERK	FUNCTION:	
	100000 PERSONAL SERVICES		47,491	47,491		
	200000 SUPPLIES		1,500	1,500		
	300000 OTHER SERVICES AND (CHARGES	2,058	2,058		
	400000 CAPITAL OUTLAY					
	9999 TOTAL		51,049	51,049		
	FUND: GENERAL		DEPARTMENT: C	CITY COUNCIL	FUNCTION:	
	100000 PERSONAL SERVICES	[112,486	.112,486		
	200000 SUPPLIES		1,100	1,100		
	300000 OTHER SERVICES AND C	HARGES	3,910	3,910	·	
	400000 CAPITAL OUTLAY					
	9999 TOTAL		117,496	117,496		
		_				
			FUND:	LE DEPARTMENTALIZED	TOTAL:	
			#1 2101 Y	二三 电三尺反应 电级图包 人名日人图 人		

			•		CITY OF BLOOM!	NGTON		MONROE
503					TAXING UNI	T		COUNTY
ID YEAR	CO	TYPE	KEY	•				
				٦	OBIOINAL			CINIAL DUDGET AFTED
					ORIGINAL PUBLISHED	ANACHINIT AF	annoven by	FINAL BUDGET AFTER
				İ		LOCAL COUNCIL	PPROVED BY	REDUCTION ORDERED
			•	. 1	BUDGET APPROPRIATION	OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
				L.	AFFROPRIATION	ON BOAND	BOAND	TAX COMMISSIONERS
1 1 1		FUND): GENERAL		DEPARTMENT: O	CONTROLLER	FUNCTION:	
<u> </u>	,L_,, ,			L-				
			100000 PERSONAL SERVICES	<u> </u>	230,394	230,394		
			200000 SUPPLIES	<u> </u>	6,900	6,900	·	
			300000 OTHER SERVICES AND	CHARGES	88,523	88,523		
			400000 CAPITAL OUTLAY	<u> </u>				
-			9999 TOTAL	L	325,817	325,817		
1 7 4					i e			
		FUND	: GENERAL		DEPARTMENT. E	NGINEERING	FUNCTION:	
			100000 PERSONAL SERVICES	٢	323,583	323,583		
			200000 SUPPLIES	_	6,800	6,800	<u></u>	
			300000 OTHER SERVICES AND	CHARGES F	72,180	72,180		
			400000 CAPITAL OUTLAY	-	1,000	1,000		
			9999 TOTAL	<u> </u>	403,563	403,563		
			3333 131712	L.,	400,000	400,000		
					•			
		FUND:	GENERAL		DEPARTMENT: F	IRE .	FUNCTION:	
			100000 PERSONAL SERVICES	ļ	2,974,407	2,974,407		
			200000 SUPPLIES		31,850	31,850		
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY				CHARGES	65,384	65,384		
					20,000	20,000		
			9999 TOTAL		3,091,641	3,091,641		
					FUND:	LE DEDADTMENTALIZED	TOTAL:	
					/ANII V	こに いこの人のエム(にん)エムリブごうい		

			CITY OF BLOOMI	NGTON		MONROE
503			TAXING UNI	T		COUNTY
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		<u></u>	ORIGINAL			FINAL BUDGET AFTER
		·	PUBLISHED	AMOUNT A	PPROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		ľ	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
		L	ATTIONATION	ONDOAND	DOMID	17 IX COMMISSIONER TO
	FUND: GENERAL		DEPARTMENT H	IUMAN RESOURCES	FUNCTION	
	I OND. GENETIAL	<u> </u>	DEI AITTIVIERT.	IOMAN NESCONOES	TONOTION	
	100000 PERSONAL SERVICES		229,145	229,145		
	200000 SUPPLIES		2,900	2,900		-
	300000 OTHER SERVICES AND	CHARGES	74,615	74,615		
	400000 CAPITAL OUTLAY					
	9999 TOTAL		306,660	306,660		
		. —				
			'			
	FUND: GENERAL		DEPARTMENT: L	EGAL	FUNCTION:	
	100000 PERSONAL SERVICES	·	290,646	290,646		
	200000 SUPPLIES	<u> </u>	16,425	16,425		
	300000 OTHER SERVICES AND O	LIADGES -	19,200	19,200	<u>,</u>	
	400000 CAPITAL OUTLAY	-	19,200	19,200		
	9999 TOTAL	 	326,271	326,271		<u> </u>
	9999 101AL	<u>L</u>	320,271	320,271		
	•	•				
	FUND: GENERAL		DEPARTMENT: M	AYOR	FUNCTION:	
-	100000 PERSONAL SERVICES	Ţ	142,515	142,515		
•	200000 SUPPLIES		600	600	· · ·	
	300000 OTHER SERVICES AND C	HARGES -	14,665	14,665		
	400000 CAPITAL OUTLAY		14,000	1-7,000		
			157 700	157 700		
	9999 TOTAL	L_	157,780	157,780		
			FUND:		TOTAL:	•
		,		IE DEPARTMENTALIZED)		

			CITY OF BLOOMII	NGTON		MONROE
503		"	TAXING UNI	IT .		COUNTY
ID YEAR CO	O TYPE KEY					
	•		ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
		·	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
			APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: GENERAL		DEPARTMENT: F	PERSONNEL	FUNCTION:	
	100000 PERSONAL SERVICES		134,635	134,635		
	200000 SUPPLIES		2,200	2,200		
	300000 OTHER SERVICES AN	D CHARGES	18,410	18,410		
	400000 CAPITAL OUTLAY					
	9999 TOTAL	ſ	155,245	155,245		
	FUND: GENERAL 100000 PERSONAL SERVICES 200000 SUPPLIES		DEPARTMENT: P 258,041 6,100	258,041 6,100	FUNCTION:	
	300000 OTHER SERVICES AN	CHARGES	105,275	105,275		
	400000 CAPITAL OUTLAY		8,700	8,700		
	9999 TOTAL		378,116	378,116		
	FUND: GENERAL		DEPARTMENT: <u>P</u>	OLICE	FUNCTION:	
	100000 PERSONAL SERVICES		3,136,420	3,136,420		
	200000 SUPPLIES		129,300	129,300		
	300000 OTHER SERVICES AND	CHARGES	257,144	257,144		
	400000 CAPITAL OUTLAY		3,500	3,500		
	9999 TOTAL		3,526,364	3,526,364		
			FUND:	IE DEPARTMENTALIZED)	TOTAL:	

						CITY OF BLOOM!	NGTON		MONROE
503						TAXING UNI	T		COUNTY
ID	YEAR	CO	TYPE	KEY					
					. Г	ORIGINAL		, , , , , , , , , , , , , , , , , , , ,	FINAL BUDGET AFTER
						PUBLISHED	AMOUNT A	PPROVED BY	REDUCTION ORDERED
						BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					<u></u>	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
							v		
			FUND:	: GENERAL		DEPARTMENT: E	BOARD OF SAFETY	FUNCTION:	
				100000 PERSONAL SERVICE	s [3,539	3,539		
				200000 SUPPLIES		50	50		
				300000 OTHER SERVICES AN	D CHARGES	1,435	1,435		
				400000 CAPITAL OUTLAY					
				9999 TOTAL		5,024	5,024		
1 1	1 1				1 1 1 1				
		<u> </u>	FUND:	GENERAL		DEPARTMENT: S	BANITATION	FUNCTION:	
				100000 PERSONAL SERVICES	ъ Г				
				200000 SUPPLIES					
				300000 OTHER SERVICES AN	D CHARGES	650,000	650,000		
				400000 CAPITAL OUTLAY					
				9999 TOTAL		650,000	650,000		
					_				
			FUND:	GENERAL		DEPARTMENT: P	UBLIC WORKS	FUNCTION:	
				100000 PERCONAL CERVICES		233,464	233,464		
				100000 PERSONAL SERVICES 200000 SUPPLIES	· -	55,000	55,000		
				300000 OTHER SERVICES AN	D CHARGES -	1,257,689	1,257,689	· · · · · · · · · · · · · · · · · · ·	
				400000 CAPITAL OUTLAY	D CHANGES	15,000	15,000		
				9999 TOTAL	<u> </u>	1,561,153	1,561,153		
				SSSS TOTAL	L.	1,001,108	1,001,1001		
			,			FUND:		TOTAL:	
						(ONLY	IF DEPARTMENTALIZED	·)	

		CITY OF BLOOM	INGTON		MONROE
503		TAXING UN	iT		COUNTY
ID YEAR CO	TYPE KEY				
		ORIGINAL	·		FINAL BUDGET AFTER
		PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: GENERAL	DEPARTMENT: I	REDEVELOPMENT	FUNCTION	:
•	100000 PERSONAL SERVICES	47,128	47,128		
	200000 SUPPLIES	300	300		
	300000 OTHER SERVICES AND CHARGI	ES 7,740	7,740		
•	400000 CAPITAL OUTLAY				
	9999 TOTAL	55,168	55,168		
			·		
	FUND: GENERAL	DEPARTMENT:	TELECOMMUNICATIONS	FUNCTION	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES	170	170		
	300000 OTHER SERVICES AND CHARGE	S 110,909	110,909		
•	400000 CAPITAL OUTLAY			·	
	9999 TOTAL	111,079	111,079		
	FUND: GENERAL	DEPARTMENT: C	CODE ENFORCEMENT	FUNCTION	•
	100000 PERSONAL SERVICES	343,298	343,298		
	200000 SUPPLIES	6,700	6,700		
	300000 OTHER SERVICES AND CHARGE	S 25,452	25,452		
	400000 CAPITAL OUTLAY				
	9999 TOTAL	375,450	375,450		
		ELIMITA O	GENERAL	TOTAL	
			A CIT DEDARTMENTAL LZED		

								CITY OF BLOOM	IINGTON		MONROE
503								TAXING UN	NIT	•	COUNTY
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								ODIONAL			T FINAL BUDGET ACTED
								ORIGINAL PUBLISHED	ANACHINT A		FINAL BUDGET AFTER
								BUDGET	LOCAL COUNCIL	PPROVED BY TAX ADJUSTMENT	REDUCTION ORDERED BY STATE BOARD OF
								APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
								74111071117411014	01.007110	DOMIN	1700 COMMICCIONELLO
			FUND:	: GENERAL				DEPARTMENT:		FUNCTION:	``
				100000 BED	NONIAL OFFICE						
					SONAL SERVICES						
				200000 SUPF					, , , , , , , , , , , , , , , , , , , ,		<u> </u>
					ER SERVICES AŅI) CHAF	IGES				
				400000 CAPI							
				9999 TOTA	AL.						
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	<u> </u>		FUND:	GENERAL			<u> </u>	DEPARTMENT:		FUNCTION:	
				100000 PERS	ONAL SERVICES						
				200000 SUPP	LIES						
				300000 OTHE	R SERVICES AND	CHAR	GES				
				400000 CAPIT	TAL OUTLAY			·			
				9999 TOTA	L						
					•			<u> </u>			
				•							
			FUND:	GENERAL				DEPARTMENT:	GENERAL FUND TOTAL	FUNCTION:	
						<u> </u>					
					ONAL SERVICES			8,815,360	8,815,360		
				200000 SUPP				286,535	286,535		
					R SERVICES AND	CHAR	GES	2,826,260	2,826,260		
				400000 CAPIT				49,300	49,300		
				9999 TOTA	L		•	11,977,455	11,977,455		
								ELINIO A	DENIEDAL	TOTAL -	
									GENERAL Y IF DEPARTMENTALIZED	TOTAL:	
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		CITY OF BLOOM	MONROE		
503		TAXING UN	IIT .	,	COUNTY
ID YEAR CO	TYPE KEY				
		ORIGINAL			FINAL BUDGET AFTER
		PUBLISHED	AMOUNT A	PPROVED BY	REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: PARKS & RECREATION	DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES	1,840,504	1,840,504		
	200000 SUPPLIES	262,031	262,031		
	300000 OTHER SERVICES AND CHARGE	ES 501,212	501,212		
	400000 CAPITAL OUTLAY	293,164	293,164		
	9999 TOTAL	2,896,911	2,896,911		
	FUND: FIRE PENSION	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	2,507	2,507		
	200000 SUPPLIES	325	325		
	300000 OTHER SERVICES AND CHARGE		1,350,230		
	400000 CAPITAL OUTLAY	1,000,200	1,000,200		
	9999 TOTAL	1,353,062	1,353,062		
			•	•	
	FUND: POLICE PENSION	DEPARTMENT:_		FUNCTION:	
	100000 PERSONAL SERVICES	1,765	1,765		
	200000 SUPPLIES	50	50		
	300000 OTHER SERVICES AND CHARGE	S 946,411	946,411		
	400000 CAPITAL OUTLAY	250	250		
	9999 TOTAL	948,476	948,476		
		prof factors		TOTAL:	
		FUND:_	VIE DEDARTMENTALIZED	TOTAL:	

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503			TAXING UN	IT		COUNTY
ID YEAR CO	TYPE KEY					
		. [ORIGINAL			FINAL BUDGET AFTER
			PUBLISHED	AMOUNT AF	PPROVED BY	REDUCTION ORDERED
			BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
			APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: SANITATION		DEPARTMENT:_		FUNCTION:	
	100000 PERSONAL SERVICES		595,191	595,191		
	200000 SUPPLIES		42,000	42,000		
	300000 OTHER SERVICES AND CHARG	GES	441,619	441,619		
	400000 CAPITAL OUTLAY		160,000	160,000		
	9999 TOTAL		1,238,810	1,238,810		
	FUND: POLICE EDUCATION 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGE 400000 CAPITAL OUTLAY	GES	DEPARTMENT:_ 8,000	8,000	FUNCTION:	
	9999 TOTAL	·	8,000	8,000		
		·		-3,		
	FUND: CITY BOND		DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES					·
	200000 SUPPLIES					
	300000 OTHER SERVICES AND CHARG	SES	73,565	73,565		
•	400000 CAPITAL OUTLAY					
	9999 TOTAL		73,565	73,565		
			FUND:_	/ IE DEPARTMENTALIZED	TOTAL:	

				CITY OF BLOOMI	NGTON		MONROE
503				TAXING UNI	IT		COUNTY
ID YEAR CO	O TYPE	KEY					
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			1	ORIGINAL		·	FINAL BUDGET AFTER
			1	PUBLISHED		PPROVED BY	REDUCTION ORDERED
				BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	•		L.	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND:	PARK BOND		DEPARTMENT:_		FUNCTION:	
		100000 PERSONAL SERVICES	Γ				
		200000 SUPPLIES					
		300000 OTHER SERVICES AND C	HARGES	431,160	431,160		
		400000 CAPITAL OUTLAY	_				
,		9999 TOTAL	ŀ	431,160	431,160		
					,		
	FUND:	STREET BOND		DEPARTMENT:_		FUNCTION:	
		100000 PERSONAL SERVICES	·				
	and the second second	200000 SUPPLIES					
		300000 OTHER SERVICES AND C	HARGES	550,085	550,085		
		400000 CAPITAL OUTLAY					
		9999 TOTAL		550,085	550,085		
			L		000,000,		
		•					
	J FUND:_	REDEVELOPMENT BOND		DEPARTMENT:		FUNCTION:	
		100000 PERSONAL SERVICES	Γ				
		200000 SUPPLIES	-		:		
		300000 OTHER SERVICES AND C	HARGES	164,218	164,218		
		400000 CAPITAL OUTLAY		101,210	10 1,210		
•		9999 TOTAL		164,218	164,218		
			L	(07,010	10-1,2-10		
				FUND:		TOTAL:	
				(ONLY	LE DEPARTMENTALIZED		

	CITY OF BLOOMI	INGTON		MONROE
503	TAXING UN	IT		COUNTY
ID YEAR CO TYPE KEY				
•	ORIGINAL			FINAL BUDGET AFTER
	PUBLISHED	AMOUNT A	PPROVED BY	REDUCTION ORDERED
•	BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
FUND: JUSTICE BUILDING LEASE	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES AND CHA	ARGES 212,334	212,334		
400000 CAPITAL OUTLAY				,
9999 TOTAL	212,334	212,334		
FUND: MUNICIPAL FACILITIES LEASE	DEPARTMENT:		FUNCTION	
100000 PERSONAL SERVICES	'			
200000 SUPPLIES	:			
300000 OTHER SERVICES AND CHA	RGES 729,000	729,000		
400000 CAPITAL OUTLAY				
9999 TOTAL	729,000	729,000		
			,	
FUND: CUM. BLDG. & EQUIPMENT	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES				
200000 SUPPLIES			÷	
300000 OTHER SERVICES AND CHA	RGES			
40000 CAPITAL OUTLAY	1,153,000	1,153,000		
9999 TOTAL	1,153,000	1,153,000		
3333 TOTAL	[1,100,000	1,100,000		<u>. </u>
	FUND:		TOTAL:	
		/ IE DEDADTMENTALIZED		

		CITY OF BLOOMI			MONROE
503		TAXING UN	IT .		COUNTY
ID YEAR CO TYPE KEY					
		ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
		APPROPRIATION	ON BOAND	BOARD	TAX COMMISSIONERS
FUND: CUM. CAP. IMPROVEMENT		DEPARTMENT:_		FUNCTION	l:
100000 PERSONAL SERVI	CES				
200000 SUPPLIES		255,000	255,000		
300000 OTHER SERVICES	AND CHARGES				
400000 CAPITAL OUTLAY					
9999 TOTAL		255,000	255,000		
FUND: ROSEHILL		DEPARTMENT:		FUNCTION	:
100000 PERSONAL SERVI	CES	161,874	161,874		
200000 SUPPLIES		26,300	26,300		
300000 OTHER SERVICES	AND CHARGES	34,404	34,404		
400000 CAPITAL OUTLAY		16,000	16,000		
9999 TOTAL	l	238,578	238,578		
FUND: CUM.CAP. DEVELOPMENT		DEPARTMENT:_		FUNCTION	
100000 PERSONAL SERVIC	ces [
200000 SUPPLIES					
300000 OTHER SERVICES	AND CHARGES				
400000 CAPITAL OUTLAY		528,000	528,000		
9999 TOTAL		528,000	528,000		
		FUND:	IF DEPARTMENTALIZED	TOTAL	
		(CIVL T	TO DELIGIOUS TO THE PROPERTY OF THE PROPERTY O	1	

			CITY OF BLOOMI	INGTON		MONROE
503			TAXING UN	IT		COUNTY
ID YEAR (CO TYPE KEY				•	
					:	
			ORIGINAL	****		FINAL BUDGET AFTER
			PUBLISHED		PPROVED BY	REDUCTION ORDERED
•	•		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
			APPROPRIATION		DOAND	TAX COMMISSIONERS
	FUND: MOTOR VEHICLE HIGHWAY		DEPARTMENT:		FUNCTION	
	100000 PERSONAL SERVICES	[1,190,042	1,190,042		
	200000 SUPPLIES		234,000	234,000		
	300000 OTHER SERVICES AND	CHARGES	282,292	282,292		·
	400000 CAPITAL OUTLAY		175,000	175,000		
	9999 TOTAL	,	1,881,334	1,881,334		
		-				
					•	
	FUND: LOCAL ROAD & STREET		DEPARTMENT:		FUNCTION	:
	/20000 PED2014 0ED4050					
	100000 PERSONAL SERVICES	-				
	200000 SUPPLIES	h	175,000	175,000		
	300000 OTHER SERVICES AND	CHARGES	95,000	95,000		
	400000 CAPITAL OUTLAY		600,000	600,000		
	9999 TOTAL		870,000	870,000		
	·					
	FUND: RISK MANAGEMENT		DEPARTMENT: _		FUNCTION	
	100000 PERSONAL SERVICES	Γ	115,588	115,588		
	200000 SUPPLIES	ſ	15,400	15,400		
	300000 OTHER SERVICES AND	CHARGES	156,411	156,411		
•	400000 CAPITAL OUTLAY	F	5,500	5,500	, <u>, , , , , , , , , , , , , , , , , , </u>	
	9999 TOTAL	F	292,899	292,899		
		L			,	<u> </u>
			FUND:		TOTAL:	
	The second secon		(ONLY	(IF DEPARTMENTALIZED)		

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D YEAR CO TYPE KEY ORIGINAL FINAL BUDGET AFTER			CITY OF BLOOMI	NGTON		MONROE
ORIGINAL PUBLISHED BUDGET AMOUNT APPROVED BY BEDUCTION ORDERED BUDGET LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT STUNCTION: LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL TAX ADJUSTMENT SY STATE BOARD OF TAX COMMISSIONERS LOCAL COUNCIL LOCAL	503		TAXING UNI	T		COUNTY
PUBLISHED BUDGET LOCAL COUNCIL TAX ADJUSTMENT BY STATE BOARD OF TAX COMMISSIONERS	ID YEAR CO TYPE KEY					
BUDGET LOCAL COUNCIL TAX ADJUSTMENT BY STATE BOARD OF APPROPRIATION BOARD TAX COMMISSIONERS			ORIGINAL			FINAL BUDGET AFTER
FUND: FLEET MAINTENANCE DEPARTMENT: FUNCTION:			PUBLISHED	AMOUNT AF	PROVED BY	REDUCTION ORDERED
FUND: FLEET MAINTENANCE DEPARTMENT: FUNCTION:				, i		1 .
100000 PERSONAL SERVICES 253,688 253,688 250,085 502,895		·	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
100000 PERSONAL SERVICES 253,688 253,688 250,085 502,895		,				
200000 SUPPLIES 502,895 502,895	FUND: FLEET MAINTE	ENANCE	DEPARTMENT:_		FUNCTION	•
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: PARKING ENFORCEMENT DEPARTMENT: 100000 PERSONAL SERVICES 403,111 403,111 403,111 403,111 40000 CAPITAL OUTLAY 48,000 42,60	100000 PERSO	ONAL SERVICES	253,688	253,688		
40000 CAPITAL OUTLAY 9999 TOTAL FUND: PARKING ENFORCEMENT DEPARTMENT: FUNCTION:	200000 SUPPI	JES ·	502,895	502,895		
9999 TOTAL S59,963 S59,963 S59,963	300000 OTHE	R SERVICES AND CHARGES	79,380	79,380		
FUND: PARKING ENFORCEMENT DEPARTMENT: FUNCTION:	400000 CAPIT	AL OUTLAY	24,000	24,000		
100000 PERSONAL SERVICES	9999 TOTAL	<u>.</u>	859,963	859,963		
100000 PERSONAL SERVICES						
100000 PERSONAL SERVICES						
200000 SUPPLIES	FUND: PARKING ENF	ORCEMENT []]	DEPARTMENT:		FUNCTION	
300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: ALL FUNDS DEPARTMENT: 100000 PERSONAL SERVICES 200000 SUPPLIES 200000 OTHER SERVICES AND CHARGES 4,985,357 400000 CAPITAL OUTLAY 9999 TOTAL DEPARTMENT: FUNCTION: FUNCTION: 10000 PERSONAL SERVICES 200000 SUPPLIES 3,00000 OTHER SERVICES AND CHARGES 4,985,357 4,00000 CAPITAL OUTLAY 9999 TOTAL FUND: ALL FUNDS GRAND TOTAL:	100000 PERSO	ONAL SERVICES	403,111	403,111		
400000 CAPITAL OUTLAY 9999 TOTAL FUND: ALL FUNDS DEPARTMENT: 100000 PERSONAL SERVICES 13,379,629 13,379,629 200000 SUPPLIES 1,842,136 300000 OTHER SERVICES AND CHARGES 4,985,357 400000 CAPITAL OUTLAY 9999 TOTAL FUND: ALL FUNDS GRAND TOTAL:	200000 SUPPL	.IES	42,600	42,600		
9999 TOTAL 597,487 597,487	300000 OTHER	R SERVICES AND CHARGES	103,776	103,776		
FUND: ALL FUNDS DEPARTMENT: FUNCTION: 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL FUND: ALL FUNDS DEPARTMENT: FUNCTION: 13,379,629 13,379,629 13,379,629 18,42,136 18,42	400000 CAPITA	AL OUTLAY	48,000	48,000		
100000 PERSONAL SERVICES 13,379,629 13,379,629 200000 SUPPLIES 1,842,136 1,842,136 300000 OTHER SERVICES AND CHARGES 8,985,357 8,985,357 400000 CAPITAL OUTLAY 3,052,214 3,052,214 9999 TOTAL 27,259,336 27,259,336 FUND: ALL FUNDS GRAND TOTAL:	9999 TOTAL		597,487	597,487	•	
100000 PERSONAL SERVICES 13,379,629 13,379,629 200000 SUPPLIES 1,842,136 1,842,136 300000 OTHER SERVICES AND CHARGES 8,985,357 8,985,357 400000 CAPITAL OUTLAY 3,052,214 3,052,214 9999 TOTAL 27,259,336 27,259,336 FUND: ALL FUNDS GRAND TOTAL:						
100000 PERSONAL SERVICES 13,379,629 13,379,629 200000 SUPPLIES 1,842,136 1,842,136 300000 OTHER SERVICES AND CHARGES 8,985,357 8,985,357 400000 CAPITAL OUTLAY 3,052,214 3,052,214 9999 TOTAL 27,259,336 27,259,336 FUND: ALL FUNDS GRAND TOTAL:		7 3 4 1				
200000 SUPPLIES 1,842,136 1,842,136 300000 OTHER SERVICES AND CHARGES 8,985,357 8,985,357 400000 CAPITAL OUTLAY 3,052,214 3,052,214 9999 TOTAL 27,259,336 27,259,336 FUND: ALL FUNDS GRAND TOTAL:	FUND: ALL FUNDS		DEPARTMENT:		FUNCTION:	
300000 OTHER SERVICES AND CHARGES 8,985,357 8,985,357 400000 CAPITAL OUTLAY 3,052,214 3,052,214 9999 TOTAL 27,259,336 27,259,336 FUND: ALL FUNDS GRAND TOTAL:	100000 PERSO	NAL SERVICES	13,379,629	13,379,629		
40000 CAPITAL OUTLAY 3,052,214 3,052,214 9999 TOTAL 27,259,336 27,259,336 GRAND TOTAL:	200000 SUPPL	IES	1,842,136	1,842,136		
40000 CAPITAL OUTLAY 3,052,214 3,052,214 9999 TOTAL 27,259,336 27,259,336 GRAND TOTAL:	300000 OTHEF	SERVICES AND CHARGES	8,985,357	8,985,357		
9999 TOTAL 27,259,336 27,259,336 GRAND TOTAL:		r				
	9999 TOTAL			······································		
			EUND. AL	I FUNDS	CRAND TOTAL	

Tresolition by State Bodia of Accounts									
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ID	YEAR	CO	TYPE	KEY	FUND				

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON		COUNTY	MONROE	
		FUND	0101 - GENE	RAL		NET ASSESSED VALUATION	\$310,119,695	5
			(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE	-	x rate or an appropriation.)		
	S REQUIRED FOR EXPENSES TO MBER 31st OF INCOMING YEAR:		101	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year	ar		11,977,455	11,977,455			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation ur Additional appropriation necessary to b	nexpended		6,662,254	6,662,254			
	December 31 of present year Outstanding temporary loans to be paid							
	Total funds required (add lines 1, 2, 3,			18,639,709	18,639,709			
	S ON HAND AND TO BE RECEIVED F R THAN PROPOSED TAX LEVY:	ROM SOURCES	•					
	Actual balance, June 30 of present year				594,996			
	Taxes to be collected, present year (De Miscellaneous revenue to be received.			2,931,544	2,931,544			
	December 31 of incoming year (Schedu		1 10					
	a. Total Column A Budget Form 2			4,029,606	4,029,606			
	b. Total Column B Budget Form 2			5,580,900	5,580,900	· ·		
	Total Funds (Add lines 6, 7, 8a, and 8b			13,137,046	13,137,046			
	Net amount to be raised for expenses tyear (deduct line 9 from line 5)		•	5,502,663	5,502,663			
	Operating balance (not in excess of exp			0,002,000	0,002,000			a.
	less miscellaneous revenue for same p			850,000	850,000			
	Amount to be raised by tax levy (add lit				6,352,663			
	Property Tax Replacement Credit from							
	NET AMOUNT TO BE RAISED BY TA			6,352,663	6,352,663			
	Levy Excess Fund Applied to Current E			XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1
16.	Net Amount to be Raised		· · · · · · · · · · · · · ·	6,352,663	6,352,663			
17.	Net Tax Rate on Each One Hundred D	ollars of Taxable Pro	perty	2.0485	2.0485			

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503					
ID	YEAR	CO	TYPE	KEY	FUND

	SUDGET EST	IMATE - FINANCIA	AL SIAIEMENI -	PROPOSED TAX RA	AIE	
UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OOMINGTON	_	COUNTY	MONROE	
FUND	1301 - PARK	GENERAL	<u>.</u>	NET ASSESSED VALUATION	ON \$310,119,695	5
•	(This form is t	o be prepared for each fu (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	200	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		2,896,911	2,896,911			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended3. Additional appropriation necessary to be made July 1 to		1,592,774	1,592,774			
December 31 of present year	or 3	4,489,685	4,489,685			
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						
6. Actual balance, June 30 of present year		583,870	583,870			
7. Taxes to be collected, present year (December Settlement)		809,645	809,645			
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		i i				
a. Total Column A Budget Form 2			427,374			
b. Total Column B Budget Form 2		1,196,900		·	. The second second	
9. Total Funds (Add lines 6, 7, 8a, and 8b)		3,017,789	3,017,789			
10. Net amount to be raised for expenses to December 31st of inco year (deduct line 9 from line 5)		1,471,896	1,471,896			
11. Operating balance (not in excess of expense January 1st to Jun						
less miscellaneous revenue for same period)		75,000	75,000			
12. Amount to be raised by tax levy (add lines 10 and 11)		1,546,896	1,546,896			
13. Property Tax Replacement Credit from Local Option Tax		4 540 000	4 540 000			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 f		1,546,896	1,546,896 XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Current Budget		1,546,896	1,546,896	^^^^^		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Propert		·	0.4988			

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ID	YEAR	CO	TYPE	KEY	FUND
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	UNIT ON APPEAL		TAXING UNIT _	CITY OF BLC	OMINGTON		COUNTY	MONROE	
		-	FUND _	0341 - FIRE F	PENSION		NET ASSESSED VALUATION	\$310,119,695	5
				(This form is t	o be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)	•	- Spelin
	OS REQUIRED FOR E			901	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			g year		1,353,062	1,353,062			
	year, to be made fro	m appropriation	December 31 of present on unexpended		858,525	858,525			
	December 31 of pre-	sent year	to be made July 1 to		(300,000)	(300,000)			
			2, 3, and 4)		1,911,587	1,911,587			
	OS ON HAND AND TO ER THAN PROPOSEI		ED FROM SOURCES						
6.	Actual balance, June	e 30 of presen	nt year	· · · · · · · · · · · · · · · ·	697,777	697,777			
			ar (December Settlemen		148,828	148,828			
8.	December 31 of inco	ming year (So							
			2		56,118	56,118			
0			2		763,500	763,500			
9.	Not amount to be rei	es 6, 7, 8a, ar	nd 8b)	· · · · · · · · · · · · · · · · · · ·	1,666,223	1,666,223			
	year (deduct line 9 fr	rom line 5)	ses to December 31st of		245,364	245,364			
11.			of expense January 1st to ime period)		140,000	140,000			
12	Amount to be raised	by tay low (a	add lines 10 and 11)		385,364	140,000 385,364			
			from Local Option Tax.		000,004	300,304			
14.	NET AMOUNT TO B	E BAISED BY	Y TAX LEVY (deduct line	e 13 from line 12)	385,364	385,364			
15.			rent Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16.					385,364	385,364			
17.	Net Tax Rate on Eac	ch One Hundre	ed Dollars of Taxable Pr	operty	0.1243	0.1243			

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ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
			FUND	0342 - POLIC	CE PENSION		NET ASSESSED VALUATION	\$310,119,695	5
				(This form is t	o be prepared for each ful (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	OS REQUIRED FOR E)	900	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			year		948,476	948,476			
	year, to be made fro Additional appropriat	m appropriation				576,259			
4			paid not included in lines						
			e, 3, and 4)		1,524,735	1,524,735			
	OS ON HAND AND TO ER THAN PROPOSEI		D FROM SOURCES						
			year			506,685			
7.	Taxes to be collecte	d, present year	(December Settlement)		165,712	165,712			
8.	December 31 of inco		red July 1 of present year nedule on File):	το					
	a. Total Column A	Budget Form 2	2			138,188			
	b. Total Column B	Budget Form 2	2		505,100	505,100			
			d 8b)		1,315,685	1,315,685			
10.			es to December 31st of i		209,050	209,050			
11.			fexpense January 1st to		-				
40			ne period)		120,000	120,000			
			Id lines 10 and 11)		329,050	329,050			
			rom Local Option Tax TAX LEVY (deduct line		329,050	329,050			
			ent Budget			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
					329,050	329,050			
17.	Net Tax Rate on Eac	ch One Hundre	d Dollars of Taxable Prop	perty	0.1061	0.1061			

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ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO		·	COUNTY TAX NA	MONROE	
		FUND _		HILL CEMETERY	-	NET ASSESSED VALUATION		5
			(This form is	to be prepared for each fu (NOT TO BE PUBLISHE	-	x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:)	453	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming	year		238,578	238,578			
	Necessary expenditures, July 1 to I year, to be made from appropriatio Additional appropriation necessary December 31 of present year	n unexpended to be made July 1 to			124,131			
4.	Outstanding temporary loans to be							
5.	Total funds required (add lines 1, 2	2, 3, and 4)	· · · · · · · · · · · · · · · · · ·	362,709	362,709			
	OS ON HAND AND TO BE RECEIVE ER THAN PROPOSED TAX LEVY:	ED FROM SOURCES						
	Actual balance, June 30 of present				134,395			
	Taxes to be collected, present year Miscellaneous revenue to be received.			96,926	96,926			
	December 31 of incoming year (Sch	hedule on File):		10,000	10.000			
	a. Total Column A Budget Form :b. Total Column B Budget Form :				16,986 38,750			
9.	Total Funds (Add lines 6, 7, 8a, an	d 8b)		287,057	287,057			
	Net amount to be raised for expens year (deduct line 9 from line 5)	es to December 31st of	f incoming		75,652			
11.	Operating balance (not in excess of less miscellaneous revenue for sar	f expense January 1st t	o June 30,		120,000			
12.	Amount to be raised by tax levy (ac				195,652			•
	Property Tax Replacement Credit f							
14.	NET AMOUNT TO BE RAISED BY	TAX LEVY (deduct line	e 13 from line 12)	195,652	195,652			
	Levy Excess Fund Applied to Curre Net Amount to be Raised			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX 195,652	XXXXXXXXXXXXX		
17.	Net Tax Rate on Each One Hundre	d Dollars of Taxable Pr	operty	0.0631	0.0631			

LICOCIDE	u by state b	ourg or	MCCOUNTS		
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ID	VEAD	00	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF BLO		AL STATEMENT	COUNTY	MONROE	
FUND 2390 - CUM. I	BUILDING & EQUIPMEN	Ţ	NET ASSESSED VALUATION	\$310,119,695	5
,	o be prepared for each fur (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 604	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year	1,153,000	1,153,000			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	284,436	284,436			
December 31 of present year					
4. Outstanding temporary loans to be paid not included in lines 2 or 35. Total funds required (add lines 1, 2, 3, and 4)	1,437,436	1,437,436			
	.,,,,,,,,				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	291,720	291,720	·		
7. Taxes to be collected, present year (December Settlement)	200,261	200,261			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 					
a. Total Column A Budget Form 2		25,473			
b. Total Column B Budget Form 2	449,800	449,800			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	967,254	967,254			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	470,182	470,182			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)	160,000	160,000			
12. Amount to be raised by tax levy (add lines 10 and 11)	630,182	630,182			
13. Property Tax Replacement Credit from Local Option Tax					-
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	630,182	630,182			
		XXXXXXXXXXXXXX	XXXXXXXXXXXXX		1 1 1
16. Net Amount to be Raised	630,182	630,182			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.2032	0.2032			

UNIT ON APPEAL TAXING U	JNIT CITY OF BLC	OOMINGTON	-	COUNTY	MONROE	
FUND	2379 - CUM.	CAPITAL IMPROVEMEN	Ţ	NET ASSESSED VALUATIO	N\$310,119,695	5_
		o be prepared for each fu (NOT TO BE PUBLISHE		ax rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	600	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		255,000	255,000			
 Necessary expenditures, July 1 to December 31 of pyear, to be made from appropriation unexpended Additional appropriation necessary to be made July December 31 of present year	1 to		260,370			
4. Outstanding temporary loans to be paid not include:						
5. Total funds required (add lines 1, 2, 3, and 4)		515,370	515,370			
FUNDS ON HAND AND TO BE RECEIVED FROM SOUR OTHER THAN PROPOSED TAX LEVY:	CES					
6. Actual balance, June 30 of present year			180,228			
 Taxes to be collected, present year (December Set Miscellaneous revenue to be received July 1 of pres December 31 of incoming year (Schedule on File): 	ent year to					
a. Total Column A Budget Form 2			130,405			
b. Total Column B Budget Form 29. Total Funds (Add lines 6, 7, 8a, and 8b)		247,000 557,633	247,000 557,633			
10. Net amount to be raised for expenses to December year (deduct line 9 from line 5)	31st of incoming					
11. Operating balance (not in excess of expense Janual less miscellaneous revenue for same period)			42,263			
 12. Amount to be raised by tax levy (add lines 10 and 1 13. Property Tax Replacement Credit from Local Option 14. NET AMOUNT TO BE RAISED BY TAX LEVY (ded 	Tax					
15. Levy Excess Fund Applied to Current Budget16. Net Amount to be Raised			XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxa	able Property					

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ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OOMINGTON	_	COUNTY	MONROE	
	FUND	2391 - CUM.	CAPITAL DEVELOPMEN	Ţ	NET ASSESSED VALUATION	N\$310,119,695	5
	~	(This form is t	o be prepared for each fu (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		601	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming yea	r		528,000	528,000			
 Necessary expenditures, July 1 to Dece year, to be made from appropriation und Additional appropriation necessary to be 	expended		798,606	798,606			
December 31 of present year 4. Outstanding temporary loans to be paid	I not included in lines 2 o	or 3		1			
5. Total funds required (add lines 1, 2, 3, a			1,326,606	1,326,606			
FUNDS ON HAND AND TO BE RECEIVED FR OTHER THAN PROPOSED TAX LEVY:	ROM SOURCES						
6. Actual balance, June 30 of present year				510,073			
7. Taxes to be collected, present year (De			234,499	234,499			
Miscellaneous revenue to be received J December 31 of incoming year (Schedu Tatal Column A Budget Form 9	ile on File):		05.000	05.000			
a. Total Column A Budget Form 2b. Total Column B Budget Form 2				35,360 63,900			
9. Total Funds (Add lines 6, 7, 8a, and 8b)				843,832			
10. Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of inco	ming 		482,774			
11. Operating balance (not in excess of exp			22.22	20.000			
less miscellaneous revenue for same por 12. Amount to be raised by tax levy (add line)	eriod)		30,000 512,774	30,000 512,774			
13. Property Tax Replacement Credit from			312,774	312,774			
14. NET AMOUNT TO BE RAISED BY TAX			512,774	512,774			
15. Levy Excess Fund Applied to Current B	•		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised			512,774	512,774			
17. Net Tax Rate on Each One Hundred Do	ollars of Taxable Propert	y	0.1653	0.1653			

RUDGET	FSTIMATE .	FINANCIAL	STATEMENT	- PROPOSED	TAY	RATE
DUDGET	ESTIMATE -	LIMMINGIAL	SIAILIVILIVI	- FNOFOGLD	1 ~ ~	DAIL

	UNIT ON APPEAL	TAXING UNIT _	CITY OF BLO	OMINGTON	-	COUNTY	MONROE	
		FUND _	0708 - MOTO	R VEHICLE HIGHWAY	-	NET ASSESSED VALUATION	\$310,119,695	5
			(This form is t	o be prepared for each fu (NOT TO BE PUBLISHE	-	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:	,	451	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming year			1,881,334	1,881,334			
	Necessary expenditures, July 1 to Dece year, to be made from appropriation une	expended	· · · · · · · · · · · · · · · · · · ·	1,307,789	1,307,789			
	Additional appropriation necessary to be December 31 of present year			225,000	225,000			
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a			3,414,123	3,414,123			
HTC	OS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year			1,146,750	1,146,750			
7.	Taxes to be collected, present year (Demonstrated Miscellaneous revenue to be received Judgment of Incoming year (Schedula. Total Column A Budget Form 2.	cember Settlemen uly 1 of present yea le on File):	t)ar to	614,761	614,761			
	b. Total Column B Budget Form 2				1,700,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b)			3,461,511	3,461,511			
10.	Net amount to be raised for expenses to year (deduct line 9 from line 5)	December 31st of	incoming 		(47,388)			
	Operating balance (not in excess of expeless miscellaneous revenue for same pe	eriod)		47,388	47,388		1. S. A. A.	
13.	Amount to be raised by tax levy (add line Property Tax Replacement Credit from I	Local Option Tax.		0	0		. N+	
	NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current Be	•	-	0 XXXXXXXXXXXXXX	0 XXXXXXXXXXXXX	XXXXXXXXXXXXXXX		
	Net Amount to be Raised			0	0			
17.	Net Tax Rate on Each One Hundred Do	llars of Taxable Pr	operty	0.000	0.000			

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ID	YEAR	CO	TYPE	KEY	FUND	

UNIT ON APPEAL TAXING	UNIT CITY OF BLC	OMINGTON		COUNTY	MONROE	
FUND	0706 - LOCAI	ROAD & STREET	OAD & STREET NET ASSESSED VALUA		\$310,119,695	5
		o be prepared for each fu (NOT TO BE PUBLISHE		x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	450	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
Total budget estimate for incoming year		870,000	870,000			1 1 1
Necessary expenditures, July 1 to December 31 of year, to be made from appropriation unexpended	present		1,487,773			<u> </u>
 Additional appropriation necessary to be made July December 31 of present year	·	500,000	500,000			
4. Outstanding temporary loans to be paid not include5. Total funds required (add lines 1, 2, 3, and 4)		2,857,773	2,857,773			
FUNDS ON HAND AND TO BE RECEIVED FROM SOUR OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		1,325,525	1,325,525			·
7. Taxes to be collected, present year (December Se8. Miscellaneous revenue to be received July 1 of preDecember 31 of incoming year (Schedule on File):	sent year to	-				
a. Total Column A Budget Form 2			1,160,652			
b. Total Column B Budget Form 2		450,000	450,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)	04.1. []	2,936,177	2,936,177			
10. Net amount to be raised for expenses to Decembe year (deduct line 9 from line 5)		(78,404)	(78,404)			
11. Operating balance (not in excess of expense Janua less miscellaneous revenue for same period)			78,404			
 Amount to be raised by tax levy (add lines 10 and Property Tax Replacement Credit from Local Option NET AMOUNT TO BE RAISED BY TAX LEVY (de 	on Tax					
15. Levy Excess Fund Applied to Current Budget16. Net Amount to be Raised		XXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	xxxxxxxxxxxx		
17. Net Tax Rate on Each One Hundred Dollars of Tax	kable Property [

503	.,				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT		TAXING UNIT	CITY OF BLO	DOMINGTON		COUNTY	MONROE	
		FUND	2141 - PARK	ING ENFORCEMENT		NET ASSESSED VALUATION	\$310,119,695	5
		· .	(This form is t	to be prepared for each fur (NOT TO BE PUBLISHE	· ·	x rate or an appropriation.)		
	DS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		452	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming yea	ar		597,487	597,487			
2.	Necessary expenditures, July 1 to Dece year, to be made from appropriation ur Additional appropriation necessary to b	ember 31 of present nexpended ne made July 1 to		382,163	382,163			
А	December 31 of present year							
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3,				979,650			
OTH 6. 7.	DS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present yea Taxes to be collected, present year (De	ar			478,851			
8.	Miscellaneous revenue to be received. December 31 of incoming year (Schedua. Total Column A Budget Form 2b. Total Column B Budget Form 2	ule on File): · · · · · · · · · · · · · · · · · · ·			214,228 500,000			
9.	Total Funds (Add lines 6, 7, 8a, and 8b	o)		1,193,079	1,193,079			
	Net amount to be raised for expenses tyear (deduct line 9 from line 5) Operating balance (not in excess of expenses)			(213,429)	(213,429)			
	less miscellaneous revenue for same p Amount to be raised by tax levy (add lii	period)		213,429	213,429			
13. 14. 15.	Property Tax Replacement Credit from NET AMOUNT TO BE RAISED BY TAX Levy Excess Fund Applied to Current E Net Amount to be Raised	Local Option Tax X LEVY (deduct line 13 fr Budget	rom line 12)	XXXXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxxx		1 1 1
	Net Tax Rate on Each One Hundred D							

LICOCHIDO	id by state bi	Julu VI	necounts		
503					
					
ID	VEAR	\sim	TYPE	KFY	FUND
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UNIT ON A	PPEAL	TAXING UNI	CITY OF BLO	OMINGTON		COUNTY	MONROE	
		FUND	0107 - FLEET	MAINTENANCE		NET ASSESSED VALUATION	\$310,119,695	5
			(This form is t	o be prepared for each fu (NOT TO BE PUBLISHE	· •	x rate or an appropriation.)		
FUNDS REQUIRE DECEMBER 31st (802	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budge	t estimate for inc	coming year		859,963	859,963			
year, to be r 3. Additional a	made from appro	essary to be made July 1 to		577,571	577,571			
		r	lines 2 or 3					
				1,437,534	1,437,534			
OTHER THAN PRO	OPOSED TAX L			422,247	422,247			
8: Miscellaneo	us revenue to be	nt year (December Settlem received July 1 of present ar (Schedule on File):	ent)					·
				382,743	382,743			
D. Total Co	olumn B Budget (Add lines 6-7	Form 2		860,000 1,664,990	860,000 1,664,990			
10. Net amount year (deduct	to be raised for ϵ t line 9 from line	expenses to December 31s 5)	t of incoming		(227,456)			
less miscella	aneous revenue		st to June 30,	227,456	227,456	. ,		
 Property Tax NET AMOUIT 	x Replacement (NT TO BE RAIS	Credit from Local Option Ta ED BY TAX LEVY (deduct	x					
		OCurrent Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
17. Net Tax Rate	e on Each One I	lundred Dollars of Taxable	Property					

Prescribe	ea by State B	oard of i	Accounts		
_503					
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT CITY OF B	LOOMINGTON	_	COUNTY	MONROE		
FUND1181 - BMF	C FACILITY LEASES	_	NET ASSESSED VALUATION	N \$310,119,695	5	
(This form i	s to be prepared for each fu (NOT TO BE PUBLISHE	•	ex rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: BMFC	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		j
Total budget estimate for incoming year	729,000	729,000		:	1	I
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 	. 254,643	254,643			<u> </u>	•
December 31 of present year				·		
5. Total funds required (add lines 1, 2, 3, and 4)		983,643				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:						٠
6. Actual balance, June 30 of present year	. 735,196	735,196				
7. Taxes to be collected, present year (December Settlement)		155,863				
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):						
a. Total Column A Budget Form 2		156,290				
b. Total Column B Budget Form 2		1,153,299 2,200,648				
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)						
11. Operating balance (not in excess of expense January 1st to June 30,	(1,217,000)	(1,217,000)				
less miscellaneous revenue for same period)	. 1,561,492	1,561,492				
12. Amount to be raised by tax levy (add lines 10 and 11)		344,487				
13. Property Tax Replacement Credit from Local Option Tax						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		344,487				
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX			
16. Net Amount to be Raised	. 344,487	344,487				
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 0.111	0.111				

503	,				
ID	YEAR	\overline{co}	TYPE	KEY	FUND

UNIT ON APPEAL TAXING UNIT	CITY OF BLO	OOMINGTON		COUNTY	MONROE		
FUND	1151 - POLIC	E EDUCATION		NET ASSESSED VALUATION	\$310,119,695	5	
·	(This form is	to be prepared for each fu (NOT TO BE PUBLISHE		x rate or an appropriation.)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	350	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		[
Total budget estimate for incoming year		8,000	8,000	,			1
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended			4,969				
3. Additional appropriation necessary to be made July 1 to December 31 of present year			(281)				
5. Total funds required (add lines 1, 2, 3, and 4)			12,688				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year		. 869	869				
 Taxes to be collected, present year (December Settlement). Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 							
a. Total Column A Budget Form 2			4,319				
b. Total Column B Budget Form 2			7,500				
9. Total Funds (Add lines 6, 7, 8a, and 8b)	coming		12,688				
11. Operating balance (not in excess of expense January 1st to Juless miscellaneous revenue for same period)							
 Amount to be raised by tax levy (add lines 10 and 11) Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13) 							
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Prope	erty						

503			11000 41112		
ID	YEAR	CO	TYPE	KEY	FUND

UNIT ON APPEAL	TAXING UNIT	CITY OF BLC	OMINGTON		COUNTY	MONROE	
	FUND	0180 - CITY E	BOND		NET ASSESSED VALUATION	\$310,119,695	5
		•	o be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:		500	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming ye	ear		73,565	73,565			
 Necessary expenditures, July 1 to Decyear, to be made from appropriation u Additional appropriation necessary to 	 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to 		63,862	63,862			
December 31 of present year 4. Outstanding temporary loans to be pa			,		·		
5. Total funds required (add lines 1, 2, 3			137,427	137,427			
FUNDS ON HAND AND TO BE RECEIVED OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present ye			29,450	29,450			
7. Taxes to be collected, present year (32,986	32,986			
Miscellaneous revenue to be received December 31 of incoming year (Scheol	iule on File):		4.000	4.000			
a. Total Column A Budget Form 2.b. Total Column B Budget Form 2.			4,028 8,050	4,028 8,050			
9. Total Funds (Add lines 6, 7, 8a, and 8			74,514	74,514			
10. Net amount to be raised for expenses year (deduct line 9 from line 5)	to December 31st of i	ncoming	62,913	62,913			
Operating balance (not in excess of excess miscellaneous revenue for same	period)		1,500	1,500			
12. Amount to be raised by tax levy (add I13. Property Tax Replacement Credit from	n Local Option Tax .		64,413	64,413			ii su Are e
14. NET AMOUNT TO BE RAISED BY TA15. Levy Excess Fund Applied to Current			64,413 XXXXXXXXXXXXXX	64,413 XXXXXXXXXXXXXX	XXXXXXXXXXXXX		
16. Net Amount to be Raised			64,413	64,413			
17. Net Tax Rate on Each One Hundred E	Dollars of Taxable Pro	perty	0.0208	0.0208			

503	,				
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL		TAXING UNIT	CITY OF BLC	OOMINGTON	_	COUNTY	MONROE	
			FUND	1380 - PARK	BOND	_	NET ASSESSED VALUATION	\$310,119,695	5
				(This form is t	to be prepared for each fu (NOT TO BE PUBLISHE	-	ax rate or an appropriation.)		
	OS REQUIRED FOR E			501	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
			ng year		431,160	431,160			
	year, to be made fro	m appropriati	December 31 of present ion unexpended		322,510	322,510			
	December 31 of pres	sent year	y to be made July 1 to				_		
			2, 3, and 4)			753,670			
OTHE 6.	ER THAN PROPOSED Actual balance, June	D TAX LEVY: e 30 of preser	nt year			101,097			
			ar (December Settlement)		183,535	183,535			
8.	December 31 of inco	ming year (S	eived July 1 of present year Ochedule on File): 1 2		31,121	31,121			
			12		53,800				
			ind 8b)		369,553	369,553			
	year (deduct line 9 fr	rom line 5)	nses to December 31st of i		384,117	384,117			
11.			of expense January 1st to ame period)		1,500	1,500			
	Amount to be raised	by tax levy (a	add lines 10 and 11)						
			t from Local Option Tax		100				
			Y TAX LEVY (deduct line		385,617	385,617			
			rent Budget				XXXXXXXXXXXXX		!
					385,617	385,617			
17.	Net Tax Rate on Eac	ch One Hundr	red Dollars of Taxable Pro	perty	0.1243	0.1243			

UNIT ON APPEAL	TAXING UNIT	CITY OF BLOOMINGTON	COUNTY	MONROE	
	FUND	2482 - REDEVELOPMENT BOND	NET ASSESSED VALUATION	\$310,119,695	
				•	

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

v)	(NOT TO BE PUBLISHE	D)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: 502	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
Total budget estimate for incoming year	164,218	164,218	:	
2. Necessary expenditures, July 1 to December 31 of present				
year, to be made from appropriation unexpended	. 120,269	120,269		
Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4)	284,487	284,487		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year	. 42,613	42,613		
7. Taxes to be collected, present year (December Settlement)	74,571	74,571		
Miscellaneous revenue to be received July 1 of present year to	·			
December 31 of incoming year (Schedule on File):	9,152	0.150	7	
a. Total Column B Budget Form 2		9,152 18,500		
b. Total Column B Budget Form 2		144,836		
10. Net amount to be raised for expenses to December 31st of incoming	. 144,000	144,000		
year (deduct line 9 from line 5)	139,651	139,651		1
11. Operating balance (not in excess of expense January 1st to June 30,		100,001		
less miscellaneous revenue for same period)	1,500	1,500]
12. Amount to be raised by tax levy (add lines 10 and 11)		141,151		
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		141,151		
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXX	XXXXXXXXXXXXXXX	
16. Net Amount to be Raised		141,151		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0.0455	0.0455		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

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ID.	VEAD	CC	TYPE	KEY	FUND	
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UNIT ON APPEAL TAXING UNIT	CITY OF BLO	DOMINGTON		COUNTY	MONROE	
FUND	SANITATIOI	<u> </u>		NET ASSESSED VALUATION	N \$310,119,695	5
·	(This form is	to be prepared for each fu (NOT TO BE PUBLISHE	•	x rate or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	730	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year		1,238,810	1,238,810			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended Additional appropriation necessary to be made July 1 to December 31 of present year			164,857			
4. Outstanding temporary loans to be paid not included in lines 2 o5. Total funds required (add lines 1, 2, 3, and 4)	r3		1,403,667			
5. Total funds required (add lines 1, 2, 5, and 4)		1,403,007	1,403,007			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year						
7. Taxes to be collected, present year (December Settlement)				<u>. ·</u>		
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 						
a. Total Column A Budget Form 2			175,000			
b. Total Column B Budget Form 2		1,245,000	1,245,000			
9. Total Funds (Add lines 6, 7, 8a, and 8b)		1,420,000	1,420,000			
10. Net amount to be raised for expenses to December 31st of incon year (deduct line 9 from line 5)		(16,333)	(16,333)			
11. Operating balance (not in excess of expense January 1st to June less miscellaneous revenue for same period)		16,333	16,333			
12. Amount to be raised by tax levy (add lines 10 and 11)			10,000			
13. Property Tax Replacement Credit from Local Option Tax						
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 fr15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXX	XXXXXXXXXXXXXX	xxxxxxxxxxxxx		
16. Net Amount to be Raised			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	·					

503	, 0.000 0		i i o o o u i i o		
ID	YEAR	CO	TYPE	KEY	FUND

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	DOMINGTON		COUNTY	MONROE	
		FUND	1185 - JUSTI	CE BUILDING LEASE		NET ASSESSED VALUATION	N\$310,119,695	5
		•	(This form is t	to be prepared for each für (NOT TO BE PUBLISHE		x rate or an appropriation.)		
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:)	503	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	eger er e
1.	Total budget estimate for incoming	year		212,334	212,334			
	Necessary expenditures, July 1 to E year, to be made from appropriation	n unexpended		104,913	104,913			
3.	Additional appropriation necessary to December 31 of present year							
4.	Outstanding temporary loans to be							
5.	Total funds required (add lines 1, 2	, 3, and 4)		317,247	317,247			
	OS ON HAND AND TO BE RECEIVE ER THAN PROPOSED TAX LEVY:	D FROM SOURCES			•	-		
6.	Actual balance, June 30 of present	year		23	23	ļ.		
7.	Taxes to be collected, present year	(December Settlement) .			90,829			
8.	Miscellaneous revenue to be receive December 31 of incoming year (Sch)					
	a. Total Column A Budget Form 2			15,527	15,527	•		
	b. Total Column B Budget Form 2				27,500			
9.	Total Funds (Add lines 6, 7, 8a, and	d 8b)		133,879	133,879			
10.	Net amount to be raised for expense	es to December 31st of inco	oming	,	, , , , , , , , , , , , , , , , , , , ,			
	year (deduct line 9 from line 5)			183,368	183,368			
11.	Operating balance (not in excess of					- 1-		
	less miscellaneous revenue for sam				1,500			
	Amount to be raised by tax levy (ad			184,868	184,868			
	Property Tax Replacement Credit fr							
	NET AMOUNT TO BE RAISED BY			184,868	184,868	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV		•
	Levy Excess Fund Applied to Curre Net Amount to be Raised			184,868	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Net Tax Rate on Each One Hundred				0.0596			

	UNIT ON APPEAL	TAXING UNIT	CITY OF BLO	DOMINGTON		COUNTY	MONROE	
		FUND	0203 - RISK I	MANAGEMENT	-	NET ASSESSED VALUATION	\$310,119,695	5
		. •	(This form is t	to be prepared for each ful (NOT TO BE PUBLISHE		x rate or an appropriation.)		
Į.	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		800	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1.	Total budget estimate for incoming ye	ar		292,899	292,899			
2.	Necessary expenditures, July 1 to Deceyear, to be made from appropriation used Additional appropriation necessary to be December 31 of present year	ember 31 of present nexpended oe made July 1 to			192,065			
4.	Outstanding temporary loans to be pai	d not included in lines	2 or 3					
	Total funds required (add lines 1, 2, 3,			484,964	484,964			
OTH	OS ON HAND AND TO BE RECEIVED F ER THAN PROPOSED TAX LEVY: Actual balance, June 30 of present year Taxes to be collected, present year (D	ar. <i></i>			359,821			
8.	Miscellaneous revenue to be received December 31 of incoming year (Sched a. Total Column A Budget Form 2.	July 1 of present year ule on File): 	to	16,845	16,845			
^	b. Total Column B Budget Form 2.	• • • • • • • • • • • • • • • • • • •	· · · · · · · · · · · · · · · ·	274,000	274,000			
9. 10.	Total Funds (Add lines 6, 7, 8a, and 8l Net amount to be raised for expenses year (deduct line 9 from line 5)	to December 31st of in	ncoming		650,666 (165,702)			
11.	Operating balance (not in excess of ex less miscellaneous revenue for same p	pense January 1st to	June 30,		165,702			
13.	The state of the s	Local Option Tax					· .	
15.	NET AMOUNT TO BE RAISED BY TA Levy Excess Fund Applied to Current Net Amount to be Raised	Budget		XXXXXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Net Tax Rate on Each One Hundred D							

503	,				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

	UNIT ON APPEAL	TAXING UNITCITY	OF BLC	OOMINGTON		COUNTY	MONROE		
		FUND0783	- STRE	ET BOND		NET ASSESSED VALUATION	\$310,119,695	5	
		(This	form is t	to be prepared for each fur (NOT TO BE PUBLISHE		x rate or an appropriation.)			
	OS REQUIRED FOR EXPENSES TO EMBER 31st OF INCOMING YEAR:		507	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION		
1.	Total budget estimate for incoming year			550,085	550,085			11	
2.	Necessary expenditures, July 1 to Decer year, to be made from appropriation une Additional appropriation necessary to be	mber 31 of present expended			81,343				
	December 31 of present year								
	Outstanding temporary loans to be paid Total funds required (add lines 1, 2, 3, a			631,428	631,428				
					33.,				
	OS ON HAND AND TO BE RECEIVED FF ER THAN PROPOSED TAX LEVY:	ROM SOURCES			·				
	Actual balance, June 30 of present year			249,892	249,892				
7.	Taxes to be collected, present year (Dec	cember Settlement)			261,543				
8.	Miscellaneous revenue to be received Ju December 31 of incoming year (Schedule	uly 1 of present year to							
	a. Total Column A Budget Form 2.			38,913	38,913				
	b. Total Column B Budget Form 2			73,000	73,000	, and			
	Total Funds (Add lines 6, 7, 8a, and 8b)			623,348	623,348				
10.	Net amount to be raised for expenses to								
4.4	year (deduct line 9 from line 5)			8,080	8,080				
11.	Operating balance (not in excess of expeless miscellaneous revenue for same pe			480,600	480,600				
12	Amount to be raised by tax levy (add line				488,680				
	Property Tax Replacement Credit from L			400,000	400,000				
	NET AMOUNT TO BE RAISED BY TAX			488,680	488,680				
	Levy Excess Fund Applied to Current Bu			XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXX			
	Net Amount to be Raised			488,680	488,680	700000000000000000000000000000000000000			l
17.	Net Tax Rate on Each One Hundred Dol	llars of Taxable Property		0.1576	0.1576				

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1301

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners	
201 Financial Institutions Tax	27,407		46,800		
202 Auto and Aircraft Excise Tax	89,454		168,600		
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)	·				
LICENSES AND PERMITS:					
3100 Licenses			·		
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions				· · · · · · · · · · · · · · · · · · ·	
1417 Local Road and Street	· · · · · · · · · · · · · · · · · · ·				
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts		1			
3300 Parking Receipts			ļ. <u></u>		
3700 Parks Fees & Concessions	310,513		981,500		
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges			ļ		
3904 Utilities - In Lieu of Taxes					
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:			٠.		
5101 Sale of Property		-			
5121 Insurance Reimbursements		1		1	
5600 Refunds					
6100 Interest on Investments		<u> </u>			
6200 Rental of Property		ļ			
6300 Assessments		1			
Other Miscellaneous Revenue			1		
OTHER PHIANOING SOURCES	,				
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund		-			
5202 Transfer From CCIF		<u> </u>	<u> </u>		
5205 Transfer From Utility		+		1	
Transfer From Non-Reverting I				1	
Transfer From		1		-	
Other		1			
9999 Total Columns A and B	427,374		1,196,900	<u> </u>	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

COUNTY, INDIANA

506			3	
ID	YEAR	СО	TYPE.	KEY

BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE EDUCATION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

MONROE

1151

	ESTIMATED AMOUNTS TO BE RECEIVED					
OTHER TAYES	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax		
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners		
201 Financial Institutions Tax						
202 Auto and Aircraft Excise Tax						
207 Wheel and Excise Surtax						
LICENSES AND PERMITS:						
3100 Licenses						
3200 Permits						
0200 T GHIRLS						
NTERGOVERNMENTAL REVENUE:						
1121 Federal Matching Funds - L.R. & S						
1416 Motor Vehicle Highway Distributions						
1417 Local Road and Street						
1501 Liquor Excise Tax Distributions						
1502 Alcoholic Beverage Gallonage Tax Dist						
1503 Cigarette Tax Distributions - General						
1504 Cigarette Tax to CCIF						
1505 Cigarette Tax - Fire & Police Pension						
1600 State Grants & Reimbursements						
Other Grants & Reimbursements						
CUANCES FOR SERVICES.			ļ			
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts						
2501 Dog Pound & County Animal Contract				 		
2707 Internal Service Charges		 				
3102 Cable Television Receipts		 		 -		
3300 Parking Receipts						
3700 Parks Fees & Concessions			 	 		
3901 Sale of Graves & Burials		 		 		
3903 Interlocal Agreements						
3903 Other Fees & Charges		 				
3904 Utilities - In Lieu of Taxes						
4101 Vehicle Inspection Fees			1,500			
FINES AND FORFEITURES: 4101 Court Docket Fees	0.500		0.000	:		
		 	6,000			
4104 Ordinance Violations		<u> </u>				
MISCELLANEOUS REVENUE:						
5101 Sale of Property		<u> </u>		<u> </u>		
5121 Insurance Reimbursements						
5600 Refunds						
6100 Interest on Investments						
6200 Rental of Property						
6300 Assessments						
Other Miscellaneous Revenue				<u> </u>		
OTHER EINANCING COURCES.						
OTHER FINANCING SOURCES:	J					
5201 Transfer From Parking Meter Fund		 	 			
		 				
5205 Transfer From Utility		1	 	1		
Transfer From Non-Reverting I				 		
Transfer From		 	 			
Other	· 	 	 	 		
2000 Tatal Calumna A and B	1010		7.500			
9999 Total Columns A and B	4,319	<u> </u>	7,500	<u> </u>		

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY OR TOWN OF BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - LOCAL ROAD & STREET FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0706

	ESTII	MATED AMOUNT	IS TO BE RECE	VED
OTHER TAXES:	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S	499,240			
1416 Motor Vehicle Highway Distributions	221,412		450,000	
1501 Liquor Excise Tax Distributions	221,412		+50,000	
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
Other Grants & Reimbursements				
011 - 040 Hop office				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees				
4104 Ordinance Violations				
THOOPIN AND ONE DEVENUE				
MISCELLANEOUS REVENUE: 5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds			-	
6100 Interest on Investments				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From				
Other				
9999 Total Columns A and B	. 1,160,652	2	450,000	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

MONROE COUNTY, INDIANA

506			3_	
ID	YEAR	СО	TYPE	KEY
CITY	OR TOV	VN OF	=	BLOOMINGTON

ESTIMATE OF MISCELLANEOUS REVENUE - MOTOR VEHICLE HIGHWAY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0708

	ESTI	MATED AMOUNT	S TO BE RECE	VED
OTHER TAXES: 201 Financial Institutions Tax	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners
202 Auto and Aircraft Excise Tax	147,416		300,000	
LICENSES AND PERMITS: 3100 Licenses				
INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S	467,345		1,400,000	
1417 Local Road and Street				
1504 Cigarette Tax to CCIF				
Other Grants & Reimbursements				
2206 Police & Fire Protection Contracts				
3300 Parking Receipts				
3903 Interlocal Agreements				
FINES AND FORFEITURES: 4101 Court Docket Fees				
4104 Ordinance Violations				
5101 Sale of Property	,			
6100 Interest on Investments				
OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
Other				
9999 Total Columns A and B	614,761		1,700,000	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{lem:cols.} \textbf{Cols. X are reserved for the State Board of Tax Commissioners adjustments}.$

<u>5</u> 06			3	
ID	YEAR	CO	TYPE	KEY

RI	OOMINGTON	
	OCIVILIVATOR	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARKING ENFORCEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2141

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax
201 Financial Institutions Tax	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				.,
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts			<u></u>	
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts			200,000	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	•			<u> </u>
FINES AND FORFEITURES:	•			
4101 Court Docket Fees	,[
4104 Ordinance Violations	123,064		300,000	
MISCELLANEOUS REVENUE:				
5101 Sale of Property			-	-
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments			 	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF		 		
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From				
Other	•			
9999 Total Columns A and B	. 214,228	3	500,00	0

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	<u> </u>
ID	YEAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - ROSEHILL CEMETERY FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2120

	ESTIMATED AMOUNTS TO BE RECEIVED			VED
OTHER TAXES:	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	3,278		5,600	
202 Auto and Aircraft Excise Tax	10,675		20,150	
207 Wheel and Excise Surtax				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				ļ
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				ļ
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2707 Internal Service Charges				1
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions		<u> </u>		
3901 Sale of Graves & Burials			11,500	
3903 Interlocal Agreements			,,,,,,	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES: 4101 Court Docket Fees				
4104 Ordinance Violations				†
MISCELLANEOUS REVENUE: 5101 Sale of Property		-		
5121 Insurance Reimbursements		 		
5600 Refunds				
6100 Interest on Investments			1,500	
6200 Rental of Property			.,,550	
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			1	
5202 Transfer From CCIF				
5205 Transfer From Utility				1
Transfer From Non-Reverting I			<u> </u>	
Transfer From				
Other			-	
9999 Total Columns A and B	16,986	3	38,750	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	СО	TYPE	KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CITY BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0180

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners
201 Financial Institutions Tax	894		1,600	
202 Auto and Aircraft Excise Tax	2,835		6,100	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street		-		
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements			ļ	
Other Grants & Reimbursements			 	
Strong Charles a Holling all Control of the Control				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				ļ
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts	ļ		<u> </u>	
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials			<u> </u>	<u> </u>
3903 Interlocal Agreements				
3903 Other Fees & Charges				<u> </u>
3904 Utilities - In Lieu of Taxes		<u> </u>		ļ
4101 Vehicle Inspection Fees				<u> </u>
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				1
5101 Sale of Property		<u> </u>		<u> </u>
5121 Insurance Reimbursements			<u> </u>	<u> </u>
5600 Refunds		<u> </u>		<u> </u>
6100 Interest on Investments		<u> </u>	350	
6200 Rental of Property	ļ	 	<u> </u>	
6300 Assessments		<u> </u>		<u> </u>
Other Miscellaneous Revenue		-	-	
OTHER FINANCING SOURCES:				
•				
5201 Transfer From Parking Meter Fund		 	+	
5202 Transfer From CCIF		 		
5205 Transfer From Utility			 	
Transfer From Non-Reverting I			-	
Transfer From			+	
Other	•			
2000 Tetal Orleans A		.]		
9999 Total Columns A and B	4,028		8,050	<u> </u>
<u> </u>				1

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3 _	
ID	YEAR	co	TYPE	KEY

BLOOMING	FON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - PARK BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1380

	ESTIMATED AMOUNTS TO BE RECEIVED			VED
, i	- A -	- X -	- B -	- X -
	Jul. 1, 1993	State Board	Jan. 1, 1994	State Board
_	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners
· · · · · · · ·	7,240	Commissioners	11,600	Commissioners
202 Auto and Aircraft Excise Tax	23,059		41,000	
207 Wheel and Excise Surtax			+1,000	
212 County Option Income Tax (COIT)	<u> </u>			
212 County Option ricome Tax (COTT)				
LICENSES AND PERMITS:				
3100 Licenses				
		-	***	·
3200 Permits				
INTERCOVERNIA DEVENIA				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				····-
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:		İ		
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				7
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
The Follow meposition coo		:		,
FINES AND FORFEITURES:				1
4101 Court Docket Fees				
4104 Ordinance Violations				
THE COMMENSO FORESTORY				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements		 		
5600 Refunds		 	 	
6100 Interest on Investments			1,200	
			1,200	
6200 Rental of Property		 	 	
Other Miscellaneous Revenue			-	
Other Miscellatieous nevertue			 .	
OTHER EINANCING COURCES.				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF		 	 	
5205 Transfer From Utility		1		
Transfer From Non-Reverting I				-
Transfer From		1		
Other		 		ļ
9999 Total Columns A and B	31,121		53,800	
				

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON	INGTON .
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - REDEVELOPMENT BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2482

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	2,086	Commissioners	4,000	Commissioner
· · · · · · · · · · · · · · · · · · ·	,			
202 Auto and Aircraft Excise Tax	6,650	· · · · · · · · · · · · · · · · · · ·	14,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:	:			
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				·
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist	······································			
1503 Cigarette Tax Distributions - General				1
1504 Cigarette Tax to CCIF		 	<u> </u>	
				
1505 Cigarette Tax - Fire & Police Pension		1		
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	<u> </u>			ļ
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				1
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORESTINES.				
FINES AND FORFEITURES:				
4101 Court Docket Fees		<u> </u>		
4104 Ordinance Violations				-
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	416		500	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
		1	1	
5201 Transfer From Parking Meter Fund		1	+	1
5202 Transfer From CCIF			-	<u> </u>
5205 Transfer From Utility		1	-	-
Transfer From Non-Reverting I		1		1
Transfer From				<u> </u>
Other				
9999 Total Columns A and B	9,152		10 500	
Jood Total Columnia Maille D	9,152		18,500	<u>'</u>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON	
DECOMINGTON	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - JUSTICE BUILDING LEASE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1185

	ESTIMATED AMOUNTS TO BE RECEIVED			VED
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners
201 Financial Institutions Tax	3,604		6,000	
202 Auto and Aircraft Excise Tax	11,621		21,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:		·		
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges		<u> </u>		
3102 Cable Television Receipts				
3300 Parking Receipts	*		 	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
			 	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:	!			
4101 Court Docket Fees			<u>_</u>	
4104 Ordinance Violations			 	
MISCELLANEOUS REVENUE:	:			
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds	***************************************			
6100 Interest on Investments	302		500	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				1
5202 Transfer From CCIF				
5205 Transfer From Utility				1
Transfer From Non-Reverting I				
Transfer From				1
Other				
9999 Total Columns A and B	15,527		27,500	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{lem:cols.} \textbf{Cols.} \ \textbf{X} \ \text{are reserved for the State Board of Tax Commissioners adjustments}.$

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (PARKING) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0283

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners
201 Financial Institutions Tax	6,097		10,000	
202 Auto and Aircraft Excise Tax	19,764		35,000	
207 Wheel and Excise Surtax				
LICENSES AND PERMITS:				
3100 Licenses		·		
3200 Permits				
NTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements		†		
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract			<u> </u>	
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts			 	
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials			+	
3903 Interlocal Agreements			-	
3903 Other Fees & Charges			-	
3904 Utilities - In Lieu of Taxes		1		
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property			<u> </u>	<u> </u>
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	236		500	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From				
Other				
9999 Total Columns A and B	00.00	,	45 500	
JUJU TOTAL COMMINIS A AIRU D.,	26,097		45,500	<u> </u>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (CONVENTION CENTER) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1181

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners
201 Financial Institutions Tax		-		
202 Auto and Aircraft Excise Tax		:		
212 County Option Income Tax (COIT)				
ICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				····
NTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S	· · · · · · · · · · · · · · · · · · ·			
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				1
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds			ļ	
6100 Interest on Investments		_	1,000	
6200 Rental of Property		1		
6300 Assessments			<u> </u>	
Other Miscellaneous Revenue				<u> </u>
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF		-	_	
5205 Transfer From Utility			 	
Transfer From Non-Reverting I	99,500		100.000	,
Other		<u>'</u>	180,000	<u>'</u>
Outer			 	
9999 Total Columns A and B	100,500	.]	181,000	.]

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

<u>50</u> 6			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (FIRE STATION) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1181

	ESTII	MATED AMOUN	rs to be recei	VED
OTHER TAXES:	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax			* *************************************	
207 Wheel and Excise Surtax				17,
212 County Option Income Tax (COIT)			216,000	
LICENSES AND PERMITS:				• •
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements	<u> </u>			
CHARGES FOR SERVICES:			:	
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			27,799	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees	<u> </u>			
FINES AND FORFEITURES:		ľ		
4101 Court Docket Fees				
4104 Ordinance Violations				
		1		
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments			3,000	ļ
6200 Rental of Property				
6300 Assessments		ļ		
Other Miscellaneous Revenue			 	
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From TIF Fund				<u> </u>
Other				
9999 Total Columns A and B	28,380		246,799	<u> </u>

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUND (SHOWERS) FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1181

	ESTI	MATED AMOUNT	S TO BE RECEI	VED
OTHER TAXES:	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			675,000	
LIGENOSO AND DEDINIZO				
LICENSES AND PERMITS:				
3100 Licenses				1
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts			 	
3300 Parking Receipts	-	:	-	
3700 Parks Fees & Concessions	-		 	
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			 	
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees			 	
FINES AND FORFEITURES:				
4101 Court Docket Fees			<u> </u>	
4104 Ordinance Violations	,			
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments	1,313		5,000	
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				<u> </u>
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	.			
5202 Transfer From CCIF				
5205 Transfer From Utility		1		
Transfer From Non-Reverting I			 	
Transfer From TIF Fund		1		
Other			 	
Outon				+
9999 Total Columns A and B	1,313	.	680,000) i

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	1
ID	YEAR	CO	TYPE	KEY

BL	OOMIN	GIO	N	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - BMFC LEASE FUNDS FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

1181

	ESTI	MATED AMOUN	IS TO BE RECEI	VED
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioner
201 Financial Institutions Tax	6,097		10,000	
202 Auto and Aircraft Excise Tax	19,764		35,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)			891,000	
LICENSES AND PERMITS:				
3100 Licenses			Í	[
3200 Permits				
NTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist		1		T
1503 Cigarette Tax Distributions - General	,			<u> </u>
1504 Cigarette Tax to CCIF		<u> </u>	1	
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts	1			
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts		 		<u> </u>
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			27,799	
3903 Other Fees & Charges				
3904 Utilities - in Lieu of Taxes				
4101 Vehicle Inspection Fees				<u> </u>
FINES AND FORFEITURES:	!			
4101 Court Docket Fees				
4104 Ordinance Violations	·			<u> </u>
MISCELLANEOUS REVENUE:				1
5101 Sale of Property		<u> </u>		<u> </u>
5121 Insurance Reimbursements		 		
5600 Refunds		<u> </u>		
6100 Interest on Investments	3,130		9,500	
6200 Rental of Property				<u> </u>
6300 Assessments				
Other Miscellaneous Revenue				<u> </u>
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund		<u> </u>	.	<u> </u>
5202 Transfer From CCIF			<u> </u>	<u> </u>
5205 Transfer From Utility			<u> </u>	
Transfer From Non-Reverting 1				<u> </u>
Transfer From TIF Fund	99,500	<u> </u>	180,000)
Other				
9999 Total Columns A and B	156,290	,	1,153,299	,
		 	.,,	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3_	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON	
DECOMMINATOR	

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - STREET BOND FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0783

	ESTI	MATED AMOUN	IS TO BE RECEI	VED
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners		Commissioner
201 Financial Institutions Tax	8,735		15,000	
202 Auto and Aircraft Excise Tax	29,433		56,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:	•			
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions		<u></u>		
1417 Local Road and Street			<u> </u>	
1				
1501 Liquor Excise Tax Distributions		I		
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General	<u> </u>			
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:		:		
2206 Police & Fire Protection Contracts				
				<u> </u>
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts		<u> </u>	ļ	ļ <u> </u>
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements			<u> </u>	
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MICCELL ANEONIC DEVENUE.				
MISCELLANEOUS REVENUE:				
5101 Sale of Property		<u> </u>		
5121 Insurance Reimbursements		ļ	<u> </u>	
5600 Refunds				
6100 Interest on Investments	745	·	2,000	
6200 Rental of Property			<u></u>	
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	1			
5202 Transfer From CCIF				1
5205 Transfer From Utility			<u> </u>	
Transfer From Non-Reverting !		†	 	
				
Transfer From				
9999 Total Columns A and B	38,913		73,000	
			†	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506	3		
ID YEAR CO	TYPE	KEY	
CITY OR TOWN OF	=	BLOOMINGTON	MONROE

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL IMPROVEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379 **ESTIMATED AMOUNTS TO BE RECEIVED** - B -- A -- X -- X -State Board Jan. 1, 1994 State Board Jul. 1, 1993 of Tax of Tax to to OTHER TAXES: Dec. 31, 1993 Commissioners Dec. 31, 1994 Commissioners 201 Financial Institutions Tax 202 Auto and Aircraft Excise Tax 207 Wheel and Excise Surtax 212 County Option Income Tax (COIT) LICENSES AND PERMITS: 3100 Licenses INTERGOVERNMENTAL REVENUE: 1121 Federal Matching Funds - L.R. & S. 1416 Motor Vehicle Highway Distributions 1501 Liquor Excise Tax Distributions 1502 Alcoholic Beverage Gallonage Tax Dist 1503 Cigarette Tax Distributions - General 1504 Cigarette Tax to CCIF.......... 130,405 247,000 1505 Cigarette Tax - Fire & Police Pension 1600 State Grants & Reimbursements Other Grants & Reimbursements **CHARGES FOR SERVICES:** 2206 Police & Fire Protection Contracts 2501 Dog Pound & County Animal Contract 2707 Internal Service Charges 3102 Cable Television Receipts 3700 Parks Fees & Concessions 3901 Sale of Graves & Burials 3903 Interlocal Agreements 3903 Other Fees & Charges 3904 Utilities - In Lieu of Taxes 4101 Vehicle Inspection Fees **FINES AND FORFEITURES:** 4101 Court Docket Fees 4104 Ordinance Violations MISCELLANEOUS REVENUE: 5101 Sale of Property 5121 Insurance Reimbursements 5600 Refunds 6100 Interest on Investments 6200 Rental of Property Other Miscellaneous Revenue **OTHER FINANCING SOURCES:** 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF........ Transfer From Non-Reverting I Transfer From _ Other............ 9999 Total Columns A and B 247,000 130,405

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE CAPITAL DEVELOPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2391

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners
201 Financial Institutions Tax	8,283	Commissioners	13,900	Commissioners
202 Auto and Aircraft Excise Tax	27,077		50,000	
207 Wheel and Excise Surtax	21,011		30,000	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				-
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street			:	
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
Other Chants & Heimbursements				
CHARGES FOR SERVICES: 2206 Police & Fire Protection Contracts				
		:		
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				<u> </u>
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements	_			
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations	·			
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund		1	ļ	
5202 Transfer From CCIF		<u> </u>		
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From				
Other ,				
9999 Total Columns A and B	35,360		63,900	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

ESTIMATE OF MISCELLANEOUS REVENUE - CUMULATIVE BUILDING & EQUIPMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2390

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A -	- X -	- B -	- X -
	Jul. 1, 1993 to	State Board of Tax	Jan. 1, 1994 to	State Board of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	*-	
201 Financial Institutions Tax	6,049		10,800	
202 Auto and Aircraft Excise Tax	19,424		39,000	
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions			<u></u> .	
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				ļ
1600 State Grants & Reimbursements	-			
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
		1		
MISCELLANEOUS REVENUE:				,1
5101 Sale of Property			. 	
5121 Insurance Reimbursements	1			<u> </u>
5600 Refunds		1	 	1
6100 Interest on Investments		-		
6200 Rental of Property				
6300 Assessments		 		-
Other Miscellaneous Revenue		1		+
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund	1	1		
5202 Transfer From CCIF		1	 	
5202 Transfer From Utility			-	+
Transfer From Non-Reverting I		+	400,000	
Transfer From		1	400,000	
Other - Lease/Purchase Proceeds				
9999 Total Columns A and B	25,473		449,800	1

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

 $\label{lem:cols.} \mbox{Cols. X are reserved for the State Board of Tax Commissioners adjustments}.$

506			3		
ID	YEAR	CO	TYPE	KEY	

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - SOLID WASTE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

2379

	ESTIMATED AMOUNTS TO BE RECEIVED			
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners
201 Financial Institutions Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				:
3100 Licenses			<u> </u>	
3200 Permits				
INTERGOVERNMENTAL REVENUE:		·		
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions			· · · · · · · · · · · · · · · · · · ·	
1502 Alcoholic Beverage Gallonage Tax Dist				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				-
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges				
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3903 Interlocal Agreements				
3903 Other Fees & Charges			595,000	
3904 Utilities - In Lieu of Taxes			000,000	
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				-
5121 Insurance Reimbursements			 -	
5600 Refunds				-
6200 Rental of Property			 -	
6300 Assessments				
Other Miscellaneous Revenue				
				·
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund			 	+
5202 Transfer From CCIF			 	
5205 Transfer From Utility			+	
Transfer From General	·	†	650,000	
Other			030,000	
	-			
9999 Total Columns A and B	175,000		1,245,000)
				1

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

CITY	OB	TOWN	OF
CHY	OH	LOVIN	OF

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - RISK MANAGEMENT FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0203

	ESTIMATED AMOUNTS TO BE RECEIVED			
OTHER TAXES:	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners
201 Financial Institutions Tax		0011111110110110110		
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax			· · · · · · · · · · · · · · · · · · ·	
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
3200 Fellinis				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General		<u> </u>		
1504 Cigarette Tax to CCIF		·		
1505 Cigarette Tax - Fire & Police Pension			<u> </u>	
1600 State Grants & Reimbursements				
Other Grants & Reimbursements				
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges			270,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				1
	,			
MISCELLANEOUS REVENUE:			I	
5101 Sale of Property				-
5121 Insurance Reimbursements		1	-	1
5600 Refunds				1
6100 Interest on Investments	-		4,000	<u> </u>
6200 Rental of Property				
6300 Assessments			<u> </u>	
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
Transfer From Non-Reverting I				
Transfer From				
Other				
9999 Total Columns A and B	16,845	5 	274,000) [

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FLEET MAINTENANCE FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0107

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-AXB-			- X -
	Jul. 1, 1993	State Board	Jan. 1, 1994	State Board
	to	of Tax	to	of Tax
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners
201 Financial Institutions Tax				
202 Auto and Aircraft Excise Tax				
207 Wheel and Excise Surtax				
212 County Option Income Tax (COIT)				
LICENSES AND PERMITS:				
3100 Licenses				
3200 Permits				
INTERGOVERNMENTAL REVENUE:				
1121 Federal Matching Funds - L.R. & S			•	
1416 Motor Vehicle Highway Distributions				, , , , , , , , , , , , , , , , , , ,
1417 Local Road and Street				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Dist				
1503 Cigarette Tax Distributions - General				
1504 Cigarette Tax to CCIF				
1505 Cigarette Tax - Fire & Police Pension				1
1600 State Grants & Reimbursements				
Other Grants & Reimbursements			-	
CHARGES FOR SERVICES:				
2206 Police & Fire Protection Contracts				
2501 Dog Pound & County Animal Contract				
2707 Internal Service Charges	382,743		860,000	
3102 Cable Television Receipts				
3300 Parking Receipts				
3700 Parks Fees & Concessions				
3901 Sale of Graves & Burials				
3903 Interlocal Agreements				
3903 Other Fees & Charges				
3904 Utilities - In Lieu of Taxes				
4101 Vehicle Inspection Fees				
FINES AND FORFEITURES:				
4101 Court Docket Fees				
4104 Ordinance Violations				
MISCELLANEOUS REVENUE:				
5101 Sale of Property				
5121 Insurance Reimbursements				
5600 Refunds				
6100 Interest on Investments				
6200 Rental of Property				
6300 Assessments				
Other Miscellaneous Revenue				
OTHER FINANCING SOURCES:				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility			1	
Transfer From Non-Reverting I				
Transfer From				
Other				
9999 Total Columns A and B	. 382,743	3	860,000	
	- 		- 	1

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON	
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - POLICE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0342

	ESTIMATED AMOUNTS TO BE RECEIVED				
OTHER TAXES:	- A - Jul. 1, 1993 to Dec. 31, 1993	- X - State Board of Tax Commissioners	- B - Jan. 1, 1994 to Dec. 31, 1994	- X - State Board of Tax Commissioners	
201 Financial Institutions Tax	5,619		9,600		
202 Auto and Aircraft Excise Tax	18,301		34,500		
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)	(82,500)		1.1		
LICENSES AND PERMITS:	·				
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General					
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension	174,708		426,000		
1600 State Grants & Reimbursements					
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts					
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges					
3102 Cable Television Receipts					
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
FINES AND FORFEITURES:					
4101 Court Docket Fees	 				
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property	<u> </u>				
5121 Insurance Reimbursements				+	
5600 Refunds			7.000	+	
6100 Interest on Investments			7,000		
6200 Rental of Property		1	20,000		
6300 Assessments			28,000		
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund			+	-	
5202 Transfer From CCIF		+	+		
5205 Transfer From Utility		-	+	1	
Transfer From Non-Reverting I		1	1		
Transfer From			-		
Outer					
9999 Total Columns A and B	138,188		505,100	, [

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

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ID	YEAR	CO	TYPE	KEY.

BLOOMINGTON	
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MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - FIRE PENSION FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0341

:	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1993	Commissioners	Dec. 31, 1994	Commissioners	
201 Financial Institutions Tax	5,035		8,600		
202 Auto and Aircraft Excise Tax	16,351		30,900		
207 Wheel and Excise Surtax					
212 County Option Income Tax (COIT)	(208,500)		150,000		
LICENSES AND PERMITS:					
3100 Licenses					
3200 Permits					
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S		·			
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions					
1502 Alcoholic Beverage Gallonage Tax Dist					
1503 Cigarette Tax Distributions - General				 	
1504 Cigarette Tax to CCIF					
1505 Cigarette Tax - Fire & Police Pension			506,000		
1600 State Grants & Reimbursements			300,000		
Other Grants & Reimbursements					
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts				ļ	
2501 Dog Pound & County Animal Contract					
2707 Internal Service Charges				<u> </u>	
3102 Cable Television Receipts		<u> </u>	****		
•		\ <u></u>			
3300 Parking Receipts					
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements		<u> </u>	<u> </u>		
3903 Other Fees & Charges					
3904 Utilities - In Lieu of Taxes					
FINES AND FORFEITURES:					
4101 Court Docket Fees					
4104 Ordinance Violations					
MISCELLANEOUS REVENUE:					
5101 Sale of Property			+	1	
5121 Insurance Reimbursements		<u> </u>	1	 	
5600 Refunds			00,000		
			20,000		
6200 Rental of Property			19.000		
6300 Assessments			48,000		
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF			+	 	
		-			
5205 Transfer From Utility			<u> </u>		
Transfer From Non-Reverting I		-			
Transfer From			 	· · · · · · · · · · · · · · · · · · ·	
Other	•				
9999 Total Columns A and B	56,118	3	763,500)	

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

506			3	
ID	YEAR	CO	TYPE	KEY

BLOOMINGTON

MONROE COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - GENERAL FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

0101

	ESTIMATED AMOUNTS TO BE RECEIVED				
	- A - Jul. 1, 1993 to	- X - State Board of Tax	- B - Jan. 1, 1994 to	- X - State Board of Tax	
OTHER TAXES:	Dec. 31, 1993		Dec. 31, 1994	Commissioners	
201 Financial Institutions Tax	76,282	00111111001011010	146,500	00111111000011010	
202 Auto and Aircraft Excise Tax	240,828		527,400		
207 Wheel and Excise Surtax	240,020		327,400		
212 County Option Income Tax (COIT)	2,255,789		2,900,000		
LICENSES AND PERMITS:		·			
3100 Licenses	2,609		50,000		
3200 Permits	72,451		260,000		
INTERGOVERNMENTAL REVENUE:					
1121 Federal Matching Funds - L.R. & S					
1416 Motor Vehicle Highway Distributions					
1417 Local Road and Street					
1501 Liquor Excise Tax Distributions	51,210		51,000		
1502 Alcoholic Beverage Gallonage Tax Dist	28,651		110,000		
1503 Cigarette Tax Distributions - General	34,801		67,000		
1504 Cigarette Tax to CCIF		1			
1505 Cigarette Tax - Fire & Police Pension					
1600 State Grants & Reimbursements					
Other Grants & Reimbursements	26,346		65,000		
CHARGES FOR SERVICES:					
2206 Police & Fire Protection Contracts	. 310,000		325,000		
2501 Dog Pound & County Animal Contract	54,591		60,000		
2707 Internal Service Charges					
3102 Cable Television Receipts	76,812		160,000		
3300 Parking Receipts			38,000		
3700 Parks Fees & Concessions					
3901 Sale of Graves & Burials					
3903 Interlocal Agreements					
3903 Other Fees & Charges			405,000		
3904 Utilities - In Lieu of Taxes			230,000		
4101 Vehicle Inspection Fees					
FINES AND FORFEITURES:					
4101 Court Docket Fees	. 18,000	(18,000	·	
4104 Ordinance Violations	9,846		17,000		
MISCELLANEOUS REVENUE:					
5101 Sale of Property		1		ŀ	
5121 Insurance Reimbursements					
5600 Refunds					
6100 Interest on Investments			150,000		
6200 Rental of Property	······································	<u> </u>	1 .00,000		
6300 Assessments					
Other Miscellaneous Revenue			1,000		
OTHER FINANCING SOURCES:					
5201 Transfer From Parking Meter Fund					
5202 Transfer From CCIF				<u> </u>	
5205 Transfer From Utility		1	<u> </u>		
· ·			 	 	
Transfer From Non-Reverting I					
Transfer From		1			
Other					
9999 Total Columns A and B	. 4,029,606	3	5,580,900	0 .	
·					

NOTE:

Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.