ORDINANCE 88-41

An Ordinance Reviewing and Modifying the Budget of the Bloomington Public Transportation Corporation

WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council for the year 1989; and

WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget pursuant to I.C. 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Public Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 17 day of , 1988.

August

PAM SERVICE, President Bloomington Common Council

ATTEST: City Clerk PATRICIA WILLIAMS,

PRESENTED by me to the Mayor on this IS1988.

day of Hugush

PATRICIA WILLIAMS, City Clerk

SIGNED and APPROVED by me upon this 18 1988.

day of

nelea (TOMILEA ALLISON, Mayor

City of Bloomington

SYNOPSIS

Indiana law calls for the Common Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget for 1989.

Signed copies: 8/31/88 Utilities Dave Giornet PTC postroller



Bloomington Public Transportation Corporation

800 East Miller Drive Bloomington, Indiana 47401

RE :

(812) 332-5688

TO: City of Bloomington Common Council August 3, 1988 DATE: FROM: David R. Gionet, General Manager BPTC CY1989 Tax Rate

At last evening's Regular Meeting, the BPTC Board of Directors conducted First Reading of the Calendar Year 1989 Budget and recommended a tax rate of \$.18. This compares to a 1988 tax rate of \$.225. The Board feels that the recommended rate will generate sufficient revenues to support the projected budget and, in addition, reduce local taxes. As usual if you have any questions, please call the office anytime.



The CY1989 Budget for the Bloomington Public Transportation Corporation reflects the continuing commitment of the BPTC to improve the quality of its service to the public. In 1988, the BPTC received more requests for new fixed route services from the public than in any previous year. Mindful however, of the continuing uncertainty of Federal financial support for mass transit projects, the Directors of the BPTC have proceeded cautiously with additions to fixed route service. Primary emphasis has been on development of a consistency of service while continuing to seek new economies available by becoming a more mature and stable system.

Some additional hours of service have however been budgeted for. It is the consensus of the PTC that selected additional service hours will have positive effects on traffic flow and parking problems, especially near the Indiana Universuty campus. Thus, the 1989 budget contemplates slightly more than 2,200 additional hours of BT bus service or about 6% overall more than budgeted for CY1988.



The CY1989 Budget also includes provisions for the first full year of operation for BT Access, the BPTC's specialized transportation service for the City's disabled. This service will be operated for the BPTC by a contractor and is a 24 hour advance notice, lift equipped van service. Start-up is planned for fall of 1988.

Also included under the \$1,535,488 total is \$300,000 to be devoted to the BPTC's Capital needs for the future. The average age of the BT bus fleet is advancing rapidly. Four of the fleet of fourteen buses were purchased prior to 1980. Starting with 1988 the BPTC has begun a program of phasing in replacement of the older vehicles two at a time as long as UMTA financial assistance remains available. We have received assurances that such assistance is indeed available for this coming year, and have budgeted accordingly.

The property tax rate advertised for the BPTC is set at \$.22. Be advised that this rate is a maximum; and the final local tax will likely be below this figure and also likely to be below the same figure for Calendar Year 1988. The final determination will be made at the Regular Meeting of the BPTC Board of Directors on Tuesday, August 2nd. That number will be available to you before our hearing on Thursday.

As you know, the BPTC relies on many sources of income to operate the BT bus system. In the past two years improvements have been shown in our ability to raise non-tax revenues (bus fares, advertising sales, interest income). In addition, because the BT system made marked gains in several operating performances areas; the State of Indiana has been increasing the BPTC's share of the Public Mass Transit Fund. Also, though we were expecting a large cut; UMTA Section 9 funds made available to the BPTC for operating purposes actually increased in CY1988 as a result of relaxed restrictions on these funds designated by Congress only for Urbanized Areas with populations of between 50,000 and 250,000.



While funding from these sources increased in CY1988, there is no guarantee, especially with UMTA funding, that these increases will continue or that we can even count on funding at 1988 levels. In fact, the administration's budget proposals if adopted, would result in deep cuts to UMTA Assistance at the local level. Unfortunately for us, the final outcome won't become known until the FFY 1989 federal budget is agreed upon this fall.

Though this uncertainty makes budgeting difficult, we are confident that we have put together a prudent and reasonable package for your review. As always, if you have questions, please call the office anytime.

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A. CY 1989 EXPENSE SUMMARY

1989 BUDGET SUMMARY

Operating Expenses

The following is a narrative explanation of those line items included in the proposed Bloomington Transit Operating Budget for calendar year 1988.

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:		BODGE	ST CLAS	S I	
		Line	111A -	Salaries (Operators)	\$364,995
				37,980 service hours x \$8.43 per hour x 1.14 over time factor.	
		Line	111B -	Salaries (Administrative)	\$78,098
				2 Operations Supervisors @ \$21,449/year max. = 42,898	
				1 Administrative Assistant @ \$18,350/year max. = \$18,350	
				1 Dispatcher/Supervisor @ 16,850/year max. = \$16,850	
		Line	111C -	Salaries (Maintenance)	\$94,243
				1 Maintenance Supervisor \$10.66 per hour x 2080 yearly hours x 1.14 overtime factor = \$25,277	
	- - 1			1 Master Mechanic \$8.91 per hour x 2080 yearly hours x 1.14 overtime factor = \$21,127	
				1 Auto Serviceman \$8.07 per hour x 2080 yearly hours x 1.14 overtime factor = \$19,136	
				2 Part-Time Service Attendants \$8.07 per hour x 1560 yearly hours x 1.14 overtime factor = \$28,703	
		Line	111D -	Salaries (Others)	\$16,920
				5 Directors @ \$1,200 each/year = \$6,000	
				1 PT Information Officer (for handicapped serv \$5.25 /hr x 1040 = \$5,460	ice)
				1 PT Information Officer (for terminal) \$5.25/3 x 1040 = \$5,460	hr

	Line 121 - FICA	\$41,625
	7.51% of \$554,256 (total salaries)	
	Line 122 - PERF	\$20,785
	3.75% of \$554,256 (total salaries)	
	Line 123 - Health/Life Insurance	\$21,000
	35 employees x \$50.00 max. per month	
n selan an a	Line 124 - Unemployment	\$3,150
	same as 1988	
	Line 126 - Uniforms	\$5,000
	same as 1988	
	Line 129 - Tool Allowance	\$360
	Established in collective bargaining agreement	
	SUBTOTAL BUDGET CLASS I	\$646,176
	BUDGET CLASS II	<u> </u>
	Line 21 - Office Supplies	\$2,100
	same as 1988	
	Line 23 - Parts	\$85,000
	same as 1988	
	Line 24 - Other Supplies	\$3,675
	same as 1988	
	Line 221 - Institutional	\$4,620
	same as 1988 plus 10%	
 Bight and the second statement of the statem	Line 224 - Fuel/Oil	\$116,500
	116,500 gal. @ \$1.00 average per. same as 1988	
	Line 231 - Building Supplies	\$1,575
	same as 1988	
	SUBTOTAL BUDGET CLASS II	\$213,470
Figure 1. Second and the second se		

BUDGET CLASS III

The house the contract of the				
a gyna a'r gyna chwara yn gan a can ar yn	Line	31 -	Professional Services	\$191,500
			NTS, Inc. (management services - fixed fee) = \$48,900	
			NTS direct (travel, etc., at cost) = \$4,000	
			City of Bloomington (comptroller and legal) = \$24,600	
			Contract E & H = \$110,000	
			ADP (payroll services) = \$4,000	
	Line	33 -	Printing	\$12,128
			same as 1988 plus 10%	
	Line	36 -	Repairs/Labor	\$17,000
			same as 1988	
	Line	321 -	Telephone	\$6,500
			projected use including additional lines	
	Line	322 -	Postage	\$1,508
			reflects recent increase in first class postage	
	Line	323 -	Travel	\$4,200
			same as 1988	
	Line	332 -	Advertising	\$18,233
			1988 x 1.05	
	Line	341 -	Insurance	\$94,750
			1 Mil liability = \$37,000	
			4 xs 1 (4 million excess liability @ = \$21,000 (\$1,400 per bus)	
			Property damage (2% of est. fleet valuation) = \$16,800	

			Worker's comp (1988 cost) = \$13,950	
			D/O Liability (1988 cost) = \$5,000	
			Fire/Bldg (1988 cost) = \$1,000	
		Line 351 -	Electricity	\$8,756
			1988 plus 10%	
		Line 353 -	Water/Sewer	\$1,666
	en en el presente en en el forma al presente de las el presente en el forma al presente de las el presente el p		1988 plus 25%	
		Line 354 -	Gas	\$8,100
			same as 1988	
		Line 361 - 1	Building Maintenance	\$3,638
			1988 plus 10%	
		Line 391 - 1	Dues and Subscriptions	\$3,413
			reflects annual dues for Indiana Transportation Association and American Public Transit Association	
a and a second sec	n an an an an Anna an A	Line 394 - 1	Work-Study	\$1,950
		•	30% match requirement for 1,300 hours	
		:	SUBTOTAL BUDGET CLASS III	\$373,342
		BUDGET CLAS	S IV	
		Line 442 - 1	Equipment	\$2,500
		\$	same as 1988	
	$\begin{array}{c} A_{12} = A_{12} + A_{12$	Line 445 - 1	Rolling Stock	\$300,000
		1	(if funding is available, fleet replacement program will continue according to schedule) Two Transit Coaches	
		TOTAL OPERA	TING	\$1,535,488
		·		v en la co rrentation d 'activ

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B. PROPOSED SALARY ORDINANCE

ORDINANCE 88-13

AN ORDINANCE FIXING THE SALARIES OF APPOINTED OFFICERS AND EMPLOYEES OF THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION, MONROE COUNTY, INDIANA FOR THE YEAR 1989.

BE IT HEREBY ORDAINED BY THE BOARD OF DIRECTORS OF THE BLOOMINGTON PUBLIC TRANSPORTATION CORPORATION, MONROE COUNTY, INDIANA, THAT:

SECTION I: From and after January, 1989, the Salaries and pay schedule for the following appointed officers and employees of the Bloomington Public Transportation Corporation be fixed at maximum as follows:

*Board Members	\$ 1,200
Operations Supervisor II	21,449
Operations Supervisor I	18,350
Administrative Assistant	18,425
Maintenance Supervisor	10.66/hr.
Dispatcher/Supervisor	16,850
Master Mechanic	8.91/hr.
Equipment Maintenance Mechanic	8.55/hr.
Bus Driver	8.43/hr.
Account Clerk III	8.20/hr.
Automotive Serviceman	8.07/hr.
Transit Service Attendant	8.07/hr.
Clerk Typist II	7.70/hr.
Information Officer	5.25/hr.

*Major non-tenured policy-making position.

SECTION II: The rates shown as wages and salaries for the positions listed above are the maximum rates, with the following conditions:

An employee who is transferred, reallocated, or promoted to a position in a pay grade higher than that of the class from which the employee is transferred shall be paid the job rate of the new classification.

An employee who is transferred to a position in a pay grade lower than that of the class from which the employee is transferred, shall be paid the job rate of the new classification.

The only exception shall be in the case of an employee hired before July 1, 1977, who previously received a job rate differential in excess of the maximum for his/her classification who shall keep such differential unless; demoted for disciplinary reasons, or at his/her election in lieu of layoff, or when upon transfer to a new job classification his/her pay rate would exceed that of the highest paid employee in the new classification.

ORDINANCE 88-13 PAGE 2

SECTION III: In addition, BPTC employees shall be eligible for benefits as outlined in the collective bargaining agreement with AFSCME, Local 2487-02.

Bus drivers assigned a student trainee will receive a \$.10 per hour pay premium through the duration of that training.

Employees working between the hours of 7 p.m. and 3 a.m. will be paid a premium of \$.10 per hour worked exclusive of other premiums.

All Full-time BPTC employees will be eligible for an incentive bonus program, to be funded in the calendar 1989 BPTC budget. The sum of all incentive payments distributed amongst the employees shall not exceed the fixed amount of \$7,500, and the maximum amount distributed to any one employee may not exceed \$300 for the calendar year.

Individual incentive payments will be determined using a performance evaluation system.

This ordinance shall be in full force and effect from and after its passage by the Board of Directors of the Bloomington Public Transportation Corporation.

PASSED AND ADOPTED by the Board of Directors of the Bloomington Public Transportation Corporation of the City of Bloomington, Indiana, this 16th day of August, 1988.

Introduced _____

Raymond L. McConn, Chairman Bloomington Public Transportation Corporation

ATTEST:

Edward J. Kuntz, Secretary Bloomington Public Transportation Corporation

ORDINANCE 88-13 PAGE 3

This ordinance sets the maximum 1989 salary rate for all appointed officers and employees of the Bloomington Public Transportation Corporation.

DRG/slb/sal-ord

SYNOPSIS

C. INDIANA STATE BOARD OF ACCOUNTS BUDGET FORMS



Prescribed by State Board of Accounts

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the County Auditor, City Controller, Clerk-Treasurer's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$202,780,226

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX <u>RATE</u>
Transit Operat- FUND ing FUND				<u>\$.22</u>
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Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor or or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

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Budget Form No. 3 (Rev. 1985)

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

F <u>UN</u> D		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED		NET TAX RATE
	FUND	\$	<u>\$</u>	\$	= 245 As
	FUND	×7.00			
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Totals • County, City Town Local Funds					
Federal Revenue Sharing Trust Fund				<u> </u>	
TOTALS		\$1,535,488	\$ 448,554	\$	\$.22

(County Auditor, City Controller, Clerk-Treasurer)

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					Prescribed by State Board of Accounts			City & Town Budget F	For
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						A- July 1, 19 <u>88</u> to Dec. 31. 19 <u>88</u>	-X- State Board of Tax Commissioners	.8. Jan. 1, 19 <u>89</u> Io Dec. 31, 19 <u>89</u>	
	n an an an Arlanda. An Arlanda An Arlanda	· . 			OTHER TAXES: 0201 Intangibles Tax — Banks and Building and Loan	-0-		8,000	<u> </u>
		. n .			0202 Auto and Aircraft Excise Tax 0203 CAGIT Certified Shares 0204 CAGIT Property Tax Replacement Credit 0212 County Option Income Tax (COIT)	<u> 10,241</u> <u> </u>		33,000 -0- XXXXXXXXXX 115,545	
					LICENSES AND PERMITS: 3101 Dog Licenses		. <u>.</u>		
					3201 Building Permits	·····		· · · · · · · · · · · · · · · · · · ·	1
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	and a second				3202 Street and Curb Cut Permits			-	·
					INTERGOVERNMENTAL REVENUE: 1300 Federal Payments In Lieu of Taxes 1121 Federal Matching Funds 1501 Liquor Excise Tax Distributions 1502 Alcuholic Beverage Gattonage Tax Distribution 1503 Cigarette Tax Distributions — General 1504 Cigarette Tax to CCIF 1505 Cigarette Tax — Police Pension Fund 1505 Cigarette Tax — Fire Pension Fund 1506 Wotor Vehicle Highway Distributions 1416 Motor Vehicle Highway Distributions 1600 State Payments in Lieu of Taxes	7,500		8,800	
					CHARGES FOR SERVICES: 2206 Fire Protection Contracts			-	-
					FINES AND FORFEITURES: 4101 Court Docket Fees				
n en gefor an la construction en production en	والمراجعة				MISCELLANEOUS REVENUE: 6100 Interest on Investments 6200 Rental Property	-0-		20,000	-
					OTHER FINANCING SOURCES: 5201 Transfer From Parking Meter Fund 5202 Transfer From CCIF Fares Advertising State PMTF Fed. Sect 9 Cap. Fed. Sect 9 Opr.	24,560 1,060 237,933 240,000 450,000		125,000 5,000 243,000 150,000 300,000	
					9999 Total Columns A and B	1,008,438	· · · · · · · · · · · · · · · · · · ·	1,008,345	
		·			NOTE: Col. A is for the period from July 1 Col. B is for the period from Januar Cols. X are reserved for the State B (CAGIT) means County Adjusted Gr	y 1 to December 3 oard of Tax Comm oss Income Tax.	1 of the incomi issioners adjus	ing year.	
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EST --A-July 1, 19 <u>88</u> to Dec. 31. 19 <u>88</u> -0--8-Jan. 1, 19<u>89</u> Io Dec. 31, 19<u>89</u> 8,000 10,241 33,000 -0-xxxxxxxxxx _ 0 -37,144 115,545 - -7,500 8,800 20,000 -0-24,560 1,060 237,933 240,000 450,000 125,000 5,000 243,000 150,000 300,000 1,008,345 ,008,438

City & Town Budget Form No. 2 (Rev. 1985)

____ COUNTY, INDIANA

-X-Stale Board

of Tax Commissioners

ESTIMATED AMOUNTS TO BE RECEIVED

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	Prescribed by State B	loard of Accounts			· · · ·		Budget For	n 4 B (Rev. 1985)
	ID YEAR CC	о түре кеү	FUND					
			BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
	UNIT ON	APPEAL	NIT <u>Bloomington Publi</u>	c Transportation C				
		FUND_Tr	ansit Operating			VALUATION \$202,780	,226	0 5
				repared for each fund that	l requires either a tax rati	e or an appropriation.)		
		RED FOR EXPENSES TO SI OF INCOMING YEAR:	(NOT TO BE PI	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AN STATE TAX BOARD FINAL ACTION	
	2. Necessary (year, to be л		per 31 of present ended	<u>1,535,488</u> <u>1,119,948</u>		····	Ì	[]
	December 3	appropriation necessary to be n 31 of present year	· · · · · · · · · · · · · · · · · · ·	0				
		g temporary loans to be paid no required (add lines 1, 2, 3 and 4)		2,655,436				
	OTHER THAN PI 6. Actual bala 7. Taxes to be	ID AND TO BE RECEIVED FROI ROPOSED TAX LEVY: ce, June 30 of present year collected, present year (Decemi	ber Settlement)	1,155,212				
	December 3 a. Total C b. Total C	ous revenue to be received July 31 of Incoming year (Schedule o olumn A Budget Form 2 olumn B Budget Form 2	on File):	1,008,438 1,008,345 3,397,654				
	9. Total Funds	s (add lines 6, 7, 8a and 8b) t to be raised for expenses to D						 [
	year (deduc 11. Operating b	st line 9 from line 5) balance (not in excess of expen		(742,218)				
×	12, Amount to I	be raised by tax levy (add lines 10	0 and 11) al Option Tax					
			f (deduct line 13 from line 12) et		xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx		
	16. Net Amoun	t to be Raised	•••••••••••••••••••••••••••••••••••••••	•				
			of Taxable Property]	
	Note: Please be	sure total of amounts in line 2,	, 3 and 4 do not exceed total an	nounts in lines 6, 7 and 8a	а.			

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	Prescribed by State Boa	id of Accounts							Budget Form 4-A (Rev. 1985)
				BUDGE	T REPORT FOR				
	504 ID YEAR CO	TYPE KEY	Bloomington Public	Transpor TA	tation Corpora XING UNIT	tion			Monroe COUNTY
				PU	RIGINAL BLISHED JUDGET JOPRIATION	A LOCAL CO OR BO	MOUNT APPR DUNCIL ARD	IOVED BY TAX ADJUSTMEI BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		JND: <u>Transit Operating</u> 100000 PERSONAL SERVIC 200000 SUPPLIES 300000 OTHER SERVICES / 400000 CAPITAL OUTLAY 9999 TOTAL		646,1 231,4 373,3 302,50 1,535,4	70 42 00	· · · · · · · · · · · · · · · · · · ·		FUNCTION	l:
	F	JND: 100000 PERSONAL SERVIC 200000 SUPPLIES 300000 OTHER SERVICES , 400000 CAPITAL OUTLAY 9999 TOTAL			DEPARTMENT: _			FUNCTION	l:
	L F	UND: 100000 PERSONAL SERVIC 200000 SUPPLIES 300000 OTHER SERVICES , 400000 CAPITAL OUTLAY 9999 TOTAL	DES		DEPARTMENT:			FUNCTION	١:
						FU (01	ND NLY IF DEPAR	TMENTALIZED)	TOTAL



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Prescribed by State Board of Accounts

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Budget Form No. 1 (Rev. 1985) BUDGET ESTIMATE FOR

Bloomington Public Transportation Corporation

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 19.89

		Items	Estimate	Approved
RSONAL SERVICES				- <u></u>
Salaries and Wages				
		364,995		
Bus Operators		78,098	-	
Administration		94,243	-]	
<u>Maintenance</u>		16,920	-	1
Other		10,920	-	
		r		
	• • • • • • •		-	
·····				
	•••••	i		1
		<u> </u>		
······			554,256	
		:		
Employee Benefits				
FICA		41 605	1	
PERF		41,625	•	1
Health/Life		20,785		1
	• • • • • •	21,000		
Unemployment		3,150	01.000	
Uniforms		5,000	91,920	·
Tool Allowance		360		
Other Personal Services				ļ
				1
			1	
, <u></u> , <u></u> , <u></u> ,				
Total Personal Services				
PPLIES		2 100	646,176	
		2,100	645,176	
PPLIES Office Supplies Ceneral Office		2,100	645,176	
PPLIES	 	2,100		
Office Supplies Office		2,100	2,100	
Office Supplies Office	· · · · · · · · · · · · · · · · · · ·	2,100		
PPLIES Office <u>Supplies</u> Office	······	2,100		
PPLIES Office <u>Supplies</u> Office	······			
PPLIES Office <u>Supplies</u> Office Operating Supplies Fuel/Oil	······	2,100		
PPLIES Office Supplies Office Office	······			
PPLIES Office Supplies Ceneral Office	······			
PPLIES Office Supplies Office Office	·····		2,100	
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PPLIES Office Supplies Ceneral Office	·····		2,100	
PPLIES Office Supplies Ceneral Office	·····		2,100	
PPLIES Office Supplies Ceneral Office Operating Supplies Fuel/Oil Repair and Maintenance Supplies	·····		2,100	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts	·····	116,500 	2,100	
PPLIES Office Supplies Ceneral Office Operating Supplies Fuel/Oil Repair and Maintenance Supplies	·····		2,100	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts	·····	116,500 	2,100	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts	·····	116,500 	2,100	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts	·····	116,500 	2,100	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts	·····	116,500 	2,100	
PPLIES Office Supplies Office	·····	116,500 	2,100	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts Bldg. Materials	·····	116,500 85,000 1,575 4,620	2,100	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts Bldg. Materials	·····	116,500 	2,100	
PPLIES Office Supplies Office	·····	116,500 85,000 1,575 4,620	2,100	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts Bldg. Materials	·····	116,500 85,000 1,575 4,620	2,100 116,500 86,575	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts Bldg. Materials	·····	116,500 85,000 1,575 4,620	2,100 116,500 86,575	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts Bldg. Materials	·····	116,500 85,000 1,575 4,620	2,100 116,500 86,575 8,295	
PPLIES Office Supplies Fuel/Oil Repair and Maintenance Supplies Parts Bldg. Materials Other Supplies Institutional Other	·····	116,500 85,000 1,575 4,620	2,100 116,500 86,575 8,295	
PPLIES Office Supplies Operating Supplies Fuel/Oil Repair and Maintenance Supplies Parts Bldg. Materials	······	116,500 85,000 1,575 4,620	2,100 116,500 86,575	

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		ļ	To
		Items	Esti
THER SERVICES AND CHARGES			İ
Professional Services			
Management		48,900	_
Paratransit	·····	110,000	_1
Other COB	• • • • • • •	24,600	-
ADP	•••••	4,000	-
NTS Direct		4,000	191,50
Or the station and Transportation			
Communication and Transportation Telephone		6,500	
Postage		1,508	-1
Travel		4,200	-
			12,20
			1
Printing and Advertising			ĺ
Printing	· · · · · · · ·	12,128	-
Advertising	· · · · · · · ·	18,233	-
			-1
	••••••		20.26
		· · · · · · · · · · · · · · · · · · ·	30,36
1			
Insurance <u>Casualty Insurance</u>		94,750	Ì
		- 29. , 1.10	-1
			-1
	- • • • • • •		94,75
Utility Services Electric		0 750]
		8,756 1,666	-1
Gae		8,100	-
		0,100	-
			18,52
Repairs and Maintenance			
Bldg. Maint.		3,638	_
Repairs-Labor	• • • • • • •	17,000	-1
			-
nge y Millel Mal	·····		20,63
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Rentals			
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Debt Service			
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Other Services and Charges			
Other Services and Charges Dues/Subs.		3,413	
Work Study		1,950	ļ
······································			5,36
Total Other Services and Chases	-		272 24
Total Other Services and Charge	5		373,34
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Total Estimate

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Approved

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	Sec. Sec.							
an a	the state of the state	444 A.A.					Total	
a para ang kana ang k				4 CAPITAL OUTLAYS		ltems	Estimate	Approved
				Land				
		al de la compañía de						
							-	
							4	
				Buildings				
		•••••						
n an	متحد بردی محمد محک ماها از امام از کا	ی در درمی برد. ا						
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	· · · ·			Improvements Other Than Build				
	Alexandri († 1997) 1997 - Elizio († 1997)		s de					
			2000 - 1990 1				-	
and a second	n in the second s							
ala se a companya a com				Machinery and Equipment Equipment		2,500		
				Buses		300,000		
							-	
							302,500	
				Other Capital Outlays				
						·	-	
A.A.G	de contenses							
مورو المدر موالية والمستاد وولاية وروه. المارية		والمترجع والم		、			202 500	
	and the second second	lan ing Ngan		Total Capital Outlays			302,500	·
							1,535,488	
				Total Budget Estimate				
					· · · · · · · · · · · · · · · · · · ·		į	
	and a start of the							
and the second								
				(I) (We) hereby certify that the forego	pion is a true and fa	air estimate of the	necessary expense	of the
				Bloomington Public Trans				
		8. I	- · ·					
	1997 - 19		1	for the calendar year 19 <mark>89_</mark> for the purpo				
				Date this <u>16th</u> d	lay of <u>August</u>	, 19 <u>88</u>		
			1993 - 19 ¹					
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					-	Signature an	d Title of Or	ficer(s)
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D. SUPPORT GRAPHS

