ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it Ordained by the %%%%%% City %%%%% City %%%%% of _BLOOMINGTON_______, Indiana: That for the expenses of the %%%%%% City %%%%% government and its institutions for the year ending December 31, 19__88_, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purposes of raising revenue to meet the necessary expense of %%%%% government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL				TOWN BOARD OF TRUSTEES		
Presented to the County Council of Indiana, and read in full for the first time , 19		This ordinance shall be in full force and effec proval by the Common Council and Mayor. Adopted by the following vote on	t from and after its passage and ap- August, 19 <u>87</u> .	This ordinance shall be in full force a approval by the Town Board of Trust Adopted with the following vote on	and effect from and after its passage and lees, 19,	
Attest:	President County Council	, Yea	Nay	Yea	Nay	
County Auditor and/or Clerk of Co	·	Council Member	Council Member	Town Board Member	Town Board Member	
Presented to the County Council of Indiana, and read in full for the second tin 19, by the following vote:	me, and adopted, thisCounty,	Jouncil Member	Council Member	Town Board Member	Town Board Member	
Yea	Nay	Council Member	Council Member	Town Board Member	Town Board Member	
Council Member	Council Member	Council Member	Council Member	Town Board Member	Town Board Member	
Council Member	Council Member	Council Member	Council Member	Town Board Member	Town Board Member	
Council Member	Council Member	Council Megaber	Council Member	Town Board Member	Town Board Member	
Council Member	Council Member	Council Member	Council Member	Town Board Member	Town Board Member	
Council Member	Council Member	Council Member	Council Member			
Council Member	Council Member	- Recyclus Opert- Council Member	Council Member			
Council Member	Council Member	Approved by the Mayor August 20	-, 19 <u>87</u>			
Attest:		l. l.	Mayor Mayor	Attest:		
County Auditor and/or Cle	rk of County Council	City Clerk & K & BARRADOR BARADOR BARADOR BARRADOR DA RADOR DA RADOR DA RADOR DA RADOR DA RAD	<u>ex (mages alla)</u> ex (mages)	Town Clerk-Treasurer		

NOTICE TO TAXPAYERS OF () FESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Bloomington, Indiana, that the Common Council of Bloomington, Indiana, at 220 East Third Street, Bloomington on August 12, 1987 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet at 220 East Third Street, Bloomington on August 19, 1987, at 7:30 p.m. to adopt the following budget.

BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office. The proposed use of Federal Revenue Sharing Funds will be considered at the proposed budget hearing. The general public is encouraged to attend and participate at this hearing discussing proposed uses of Federal Revenue Sharing Funds.

NET ASSESSED VALUATION \$195,673,370

FUND	ESTIMATE OF BUDGET FUNDS TO BE ESTIMATE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX <u>RATE</u>	ESTIMATE OF BUDGET FUNDS TO BE ESTIMATE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX <u>RATE</u>
General	FUND <u>\$8,554,647</u> <u>\$5,069,778</u>	\$	<u>2.590</u>	Parking Garage Lease	\$.157
Parks & Recreation	FUND <u>\$1,809,375</u> <u>\$1,035,444</u>	\$.530	Cumulative Development FUND <u>\$ 88,500</u> <u>\$ 293,510</u>	\$.150
Rosehill Cemetery	FUND <u>\$ 143,352</u>	\$.052	Parking Meter FUND \$ 234,335 \$	\$	
Fire Pension	FUND <u>\$ 873,951</u> <u>\$ 274,857</u>	\$.140	Motor Vehicle Highway FUND \$1,421,681 \$	\$	
Police Pension	FUND <u>\$ 570,183</u> \$ 118,492	\$.061	Local Road & Street FUND <u>\$ 466,649</u> <u>\$</u>	<u>\$</u>	
Redevelopment Bond	FUND <u>\$ 145,743</u> <u>\$ 126,366</u>	\$.065	Cumulative Capital FUND <u>\$ 184,281</u> <u>\$ </u>	\$	
Corporation Bond	FUND <u>\$ 65,075</u> <u>\$ 46,040</u>	\$.023	Fleet Maintenance FUND <u>\$ 738,818</u> <u>\$</u>	\$. <u></u>
Justice Build Lease	FUND <u>\$ 212,221 \$ 174,453</u>	\$.089	Non-Reverting Capital FUND \$ 26,000 \$	\$	
		F	Federal	Total City Funds \$ <u>15,895,811</u> Revenue Sharing Trust Fund \$98,410		
		,	caciai		A	
				TOTALS <u>\$ 15,994,221</u> \$7,547,430	\$	<u>3.857</u>

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure to do so, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication of the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

2 August , 1987

/s/ Betty L. Merriman City Controller

Pres	cribed by State Board of Account	<u>(</u>)		(Budget Form	4-B (Rev. 1985)
503	3					
ID			<i>*</i>			9 8 10 10
				POSED TAX RATE	·	· .
	UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTO	<u></u>	COUNTYMO	NROE		
	FUNDGENERAL		NET ASSESSED	VALUATION \$195,673,3	370	0 5
	(This form is to be pre	epared for each fund that	requires either a tax rat	e or an appropriation.)		
	(NOT TO BE PU	BLISHED)				
		AMOUNTS USED			CONTROL BOARD AND)
	NDS REQUIRED FOR EXPENSES TO	TO COMPUTE	APPROPRIATING	ТАХ	STATE TAX BOARD	
DE	CEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
		8,554,647.				
1.	Total budget estimate for incoming year	0,004,047.	8,554,647			- LI
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,673,595.	4,673,595			
3	Additional appropriation necessary to be made July 1 to					-
0.	December 31 of present year	51,476.	51,476			-
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	0	00			-
5.	Total funds required (add lines 1, 2, 3 and 4)	13,279,718.	13,279,718			-
	IDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:					
	Actual balance, June 30 of present year	1,511,552.	1,511,552			Į
7.		2,221,335.	2,221,335	4		
8.						
-	December 31 of incoming year (Schedule on File):					
	a. Total Column A Budget Form 2	1,753,366.	1,753,366			4
	b. Total Column B Budget Form 2	3,154,279.	3,154,279	· · · · · · · · · · · · · · · · · · ·		-
9.	Total Funds (add lines 6, 7, 8a and 8b)	8,640,532.	8,640,532			-
10.	Net amount to be raised for expenses to December 31st of incoming	4,639,186.	4 (20 20)	Į į		
	year (deduct line 9 from line 5).	4,039,180.	4,639,186			
11.	Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	430,592.	430,592			
12.			5,069,778			1
13.		0				1
14.		5,069,778.	5,069,778			
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16.		5,069,778.	5,069,778			4
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	2.590	2.590			

Prescribed by State Board of Account			(Budget Form 4-8	3 (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON		COUNTY	NROE		
				370	
FUND PARKS & RECREATION		NET ASSESSED	VALUATION \$195,673,3	570	0 5
(This form is to be pre-	epared for each fund that	requires either a tax rat	te or an appropriation.)		
(NOT TO BE PL	JBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	1,809,375.	1,809,375			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	000 470	903,473.			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	. 0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0		·····		
5. Total funds required (add lines 1, 2, 3 and 4)	2,712,848.	2,712,848			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	460,549. 421,867.	460,549	·		
 Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to 	421,007	421,867.			
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	166,988.	166,988			
b. Total Column B Budget Form 2	. 628,000.	628,000.	·		
9. Total Funds (add lines 6, 7, 8a and 8b)		1,677,404	· · · · · · · · · · · · · · · · · · ·		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	1,035,444.	1,035,444			
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)		1,035,444			
13. Property Tax Replacement Credit from Local Option Tax	. 0	0_			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		1,035,444			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	1,035,444.	1,035,444			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	530	.530			

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Prescribed by State Board of Account	$\left(\sum_{i=1}^{n-1} \sum_{j=1}^{n-1} x_{j}^{i} \right)$		(en e	Budget Form 4-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND		,			
ID TEAR CO ITPE NET FOND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTO	N	COUNTYMON	ROE	· · · · · · · · · · · · · · · · · · ·	
FUND <u>ROSEHILL CEMETERY</u>		NET ASSESSED	VALUATION \$195,673,3	70	
(This form is to be pr	repared for each fund that	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE PU	UBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BO STATE TAX FINAL A	(BOARD
1. Total budget estimate for incoming year	143,352.	143,352			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	60 164	62,164			
 Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		·	
5. Total funds required (add lines 1, 2, 3 and 4)	205,516.	205,516			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		27,120	· · · · · · · · · · · · · · · · · · ·		
7. Taxes to be collected, present year (December Settlement)	35,467	35,467			
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	12,900.	12,900			
b. Total Column B Budget Form 2		28,600			
9. Total Funds (add lines 6, 7, 8a and 8b)		104,087			
10. Net amount to be raised for expenses to December 31st of incoming					······································
year (deduct line 9 from line 5)	101,429.	101,429			
11. Operating balance (not in excess of expense January 1st to June 30,				·	
less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	•	101,429			
13. Property Tax Replacement Credit from Local Option Tax		0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	101,429.	101,429			
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	4 4 4 4 4 4	101,429			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		.052		<u> </u>	

Preso	cribed by State Board of Account):	Budget Form 4-	-B (Rev. 1985)
503						
ID	YEAR CO TYPE KEY FUND					
	BUDGET ESTIMAT	E - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
	UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGT	ON	COUNTY MON	ROE		
	FUND FIRE PENSION		NET ASSESSED	VALUATION	,370	0 5
	(This form is to be pre-	epared for each fund that				J
	(NOT TO BE PL		····			
r			ſ	1 8		
	NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1	Total budget estimate for incoming year	873,951.	873,951			
2.	Necessary expenditures, July 1 to December 31 of present					
	year, to be made from appropriation unexpended	300,000.	300,000			
3.	Additional appropriation necessary to be made July 1 to					
	December 31 of present year	0				
4.	Outstanding temporary loans to be paid not included in lines 2 or 3	0	Q			
5.	Total funds required (add lines 1, 2, 3 and 4)	1,173,951.	1,173,951			
	IDS ON HAND AND TO BE RECEIVED FROM SOURCES IER THAN PROPOSED TAX LEVY:					
	Actual balance, June 30 of present year	307,730.	307,730			
7.	Taxes to be collected, present year (December Settlement)	107,333.	107,333	i		
8.						
-	December 31 of incoming year (Schedule on File):					
	a. Total Column A Budget Form 2	160,575.	160,575			
	b. Total Column B Budget Form 2	323,456.	323,456		·	
9.	Total Funds (add lines 6, 7, 8a and 8b)	899,094	899,094	·		
10.	Net amount to be raised for expenses to December 31st of incoming					
	year (deduct line 9 from line 5)	274,857.	274,857			
11.	Operating balance (not in excess of expense January 1st to June 30,					
	less miscellaneous revenue for same period)	0	0			
12.		274,857.	274,857			
13.	Property Tax Replacement Credit from Local Option Tax	0		}	· · · · · · · · · · · · · · · · · · ·	
14.		<u>274,857</u> xxxxxxxxxxxxxx	274,857	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
15.	Levy Excess Fund Applied to Current Budget			^^^^		
16.	Net Amount to be Raised	274,857.	274,857			
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.140	.140			

Prescribed by State Board of Account			(Budget Form 4	4-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMIN		COUNTY MONR			
FUND POLICE PENSION		NET ASSESSED	VALUATION \$195,673,3	/0	0 5
(This form is to be p	repared for each fund tha	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE F	UBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	570,183.	570,183		,	
 Potal budget estimate for mcoming year					
year, to be made from appropriation unexpended		270,808			
3. Additional appropriation necessary to be made July 1 to	0				
December 31 of present year		0			
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 		840,991		······································	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		148,535		·	
7. Taxes to be collected, present year (December Settlement)	146,533.	146,533			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 	141,767.	141,767			
b. Total Column B Budget Form 2		285,664	· · · ·		
9. Total Funds (add lines 6, 7, 8a and 8b)		722,499			
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	110,400	118,492			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)		118,492			
12. Amount to be raised by tax levy (add lines 10 and 11)		<u> </u>			
 Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 		118,492.			
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised.	110 100	118,492	1.		L
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.061	.061			

Prescribed by State Board of Account				Budget Form 4	-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET EST	IMATE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOM	INGTON	COUNTY MON	NROE		
FUND REDEVELOPMENT BOND			VALUATION \$195,673,3	70.	lolet
					0 5
(This form is to	be prepared for each fund that	t requires either a tax rat	te or an appropriation.)		
(NOT TO	BE PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	145,743.	145,743			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 		91,806			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	00			
 Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4) 	0	0 237,549			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	25,660	35,660			
 Actual balance, June 30 of present year	<u> </u>	54,133			
 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 					
a. Total Column A Budget Form 2	7,156.	7,156			
b. Total Column B Budget Form 2		14,234	· · · · · · · · · · · · · · · · · · ·		
 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incomin 		111,183			
year (deduct line 9 from line 5)	126,366.	126,366			
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)	126,366.	126,366			
13. Property Tax Replacement Credit from Local Option Tax		0	· · · · · · · · · · · · · · · · · · ·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 1		126,366 XXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxx		
15. Levy Excess Fund Applied to Current Budget	106 266	126,366.			
16. Net Amount to be Raised		<u></u>	·		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.065	.065			

Pres	cribed by State Board of Account	$\left(\begin{smallmatrix} 1&2&2\\ 2&2&2&2\\ 2&2&2&2\\ 2&2&2&2\\ 2&2&2\\ 2&2&2&2&$		(Budget Form 4	-B (Rev. 1985)
503	3						
ID							
	BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRC	POSED TAX RATE			
	UNIT ON APPEAL TAXING UNIT CITY OF BLOOM	INGTON	COUNTY MON	ROE			
	FUND CORPORATION BOND		NET ASSESSED	VALUATION \$195,673	,370.		0 5
	(This form is to be pr	epared for each fund that					
	(NOT TO BE PL		1	· · · · · · · · · · · · · · · · · · ·			
	(NOT TO BET C			1			
	INDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL E STATE TA FINAL A	X BOARD	
1.	Total budget estimate for incoming year	65,075.	65,075				
2.	Necessary expenditures, July 1 to December 31 of present	· ·					
	year, to be made from appropriation unexpended	51,812	51,812			····	
3.	Additional appropriation necessary to be made July 1 to	0	<u>^</u>				
	December 31 of present year	0	0				
4. 5 <i>.</i>			116,887		· · · · · · · · · · · · · · · · · · ·		
	NDS ON HAND AND TO BE RECEIVED FROM SOURCES HER THAN PROPOSED TAX LEVY:						
6.	Actual balance, June 30 of present year		21,598	i		<u> </u>	
7.	Taxes to be collected, present year (December Settlement)		36,400				
8.	December 31 of incoming year (Schedule on File):						
	a. Total Column A Budget Form 2	4,012.	4,012				
_	b. Total Column B Budget Form 2		8,837	· · · · · · · · · · · · · · · · · · ·	······		
	Total Funds (add lines 6, 7, 8a and 8b)	/0,04/	70,847				
10.	Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	46,040.	46,040				
11	Operating balance (not in excess of expense January 1st to June 30,		<u>+07040</u>				
	less miscellaneous revenue for same period)	0	0				
12.			46,040				
13.	Property Tax Replacement Credit from Local Option Tax	. 0	0				
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	46,040.	46,040				
15.	Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		provide a second	
16.	Net Amount to be Raised	. 46,040.	46,040				
17.	Net Tax Rate on Each One Hundred Dollars of Taxable Property	.023	.023				

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Presc	ribed by State Board of Accoun				Budget Forn) 4-B (Rev. 1985)
503			、			
- 10	YEAR CO TYPE KEY FUND		<i>t</i>			
1U	TEAR GO TIFE RET TOND					
	BUDGET ESTIMAT	E - FINANCIAL S	TATEMENT - PRO	PUSED TAX RATE		
	UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON		COUNTY MON	NROE	·····	
	FUND JUSTICE BUILDING LEASE		NET ASSESSED	VALUATION	370.	0 5
	(This form is to be pre	epared for each fund that	t requires either a tax rat	e or an appropriation.)		
	(NOT TO BE PU	BUSHED)				
[AMOUNTS USED	<u> </u>		CONTROL BOARD AND	7
	NDS REQUIRED FOR EXPENSES TO CEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
		FOBLISTIED BODGET		ADJOSTMENT BOATD		
4	Tatal budget estimate for incoming year	212,221.	212,221.			
	Total budget estimate for incoming year Necessary expenditures, July 1 to December 31 of present		<u></u>			- L
۷.	year, to be made from appropriation unexpended	119,628.	119,628.		/	
3	Additional appropriation necessary to be made July 1 to					-
0.	December 31 of present year	0	0			
4	Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5.			331,849			-
ELIN	IDS ON HAND AND TO BE RECEIVED FROM SOURCES		1			
	IER THAN PROPOSED TAX LEVY:					
	Actual balance, June 30 of present year	20,394.	20,394	. I		
	Taxes to be collected, present year (December Settlement)		98,000	· · · · · · · · · · · · · · · · · · ·		
8.	Miscellaneous revenue to be received July 1 of present year to					
÷.	December 31 of incoming year (Schedule on File):			_		
	a. Total Column A Budget Form 2	13,445	13,445			
	b. Total Column B Budget Form 2	25,557	25,557	· · ·		
9.	Total Funds (add lines 6, 7, 8a and 8b)	157,396.	157,396			
10.	Net amount to be raised for expenses to December 31st of incoming					
	year (deduct line 9 from line 5)	174,453	174,453	·		
11.	Operating balance (not in excess of expense January 1st to June 30,					
	less miscellaneous revenue for same period)		0			
12.			174,453	·		4
13.			0			
14.	NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	174,453.	174,453		·	4
15.	Loty Excode a una Applica to earlow Budgett in the internet in the	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·	
16.	Net Amount to be Raised	174,453	174,453			4
17	Net Tax Bate on Each One Hundred Dollars of Taxable Property	. 089	.089			

Prescribed by State Board of Account				Budget Form	4-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIN	ATE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMING	GTON		IROE		
FUND PARKING GARAGE LEASE		NETASSESSE	DVALUATION <u>\$195,673,</u>	370.	0 5
	e prepared for each fund tha				
	E PUBLISHED)				
	AMOUNTS USED		1	CONTROL BOARD AND	1
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
		n			
1. Total budget estimate for incoming year	361,000.	361,000			
2. Necessary expenditures, July 1 to December 31 of present		-			
year, to be made from appropriation unexpended	258,389.	258,389			
Additional appropriation necessary to be made July 1 to					
December 31 of present year					ļ
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0	-		4
5. Total funds required (add lines 1, 2, 3 and 4)	<u>619,389.</u>	619,389			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	94,190.	94,190			
7. Taxes to be collected, present year (December Settlement)		158,667		·········	
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	19,336.	19,336			
b. Total Column B Budget Form 2	40,135.	40,135	· · · ·		
9. Total Funds (add lines 6, 7, 8a and 8b)	312,328.	312,328			
10. Net amount to be raised for expenses to December 31st of incoming	207 061				
year (deduct line 9 from line 5)	307,061.	307,061	-		-
11. Operating balance (not in excess of expense January 1st to June 30,	0				
less miscellaneous revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)		307,061	·		1
 Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 	· · · · · · · · · · · · · · · · · · ·	307,061			
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised		307,061			┨ <u>╵</u> ┖┉┉╍┸╧╍ ╍┙ ┨
				·····	
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.157	.157			

Prescribed by State Board of Accounts				Budget Form 4	-B (Rev. 1985)
503			2		
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTON			MONROE		
			¢105 670 07		
FUND CUMULATIVE DEVELOPMENT	- 	NET ASSESSEI	DVALUATION \$195,673,37		05
(This form is to be pr	repared for each fund tha	t requires either a tax ra	te or an appropriation.)		
(NOT TO BE PU	UBLISHED)				
	AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	88,500.	88,500,			
2. Necessary expenditures, July 1 to December 31 of present					k
year, to be made from appropriation unexpended	235,281.	235,281	-		
3. Additional appropriation necessary to be made July 1 to	25,000				
December 31 of present year.		35,000.			
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	358,781.	358,781			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	414,061.	414,061			
7. Taxes to be collected, present year (December Settlement)	. 140,000.	140,000.	-		
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):	10 700				
a. Total Column A Budget Form 2		10,709			
b. Total Column B Budget Form 2		27,296	·		
9. Total Funds (add lines 6, 7, 8a and 8b)		592,066	-		
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)	(233,285.)	(233, 285)			
11. Operating balance (not in excess of expense January 1st to June 30,		(_2_]]	· · · · · · · · · · · · · · · · · · ·		
less miscellaneous revenue for same period)	526,795.	526,795			
12. Amount to be raised by tax levy (add lines 10 and 11)		293,510			
13. Property Tax Replacement Credit from Local Option Tax	0	0			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	. 293,510.	293,510			· · · ·
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	293,510.	293,510	-		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.150	.150			

1

503 ID YEAR CO TYPE KEY FUND BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE UNIT ON APPEAL UNIT ON APPEAL TAXING UNIT CITY OF BLOOKINSTOK COUNTY NRRRDE FUND PARKING METER NETASSESSED VALUATION \$195,673,370. 0.1.5 IC FUND PARKING METER NETASSESSED VALUATION \$195,673,370. 0.1.5 CONTROL ROOMENTE FUND PARKING METER NETASSESSED VALUATION \$195,673,370. 0.1.5 FUND PARKING METER NETASSESSED VALUATION \$195,673,370. 0.1.5 FUND PARKING METER NETASSESSED VALUATION \$195,673,370. 0.1.5 FUND PARKING METER NETASSES TO CONTROL ROARD AND STATE TAX BOARD PUNDS OF INCOMING YEAR PUND METER TO INCOMPAGE TAX ONTROL ROARD AND STATE TAX BOARD December 31 of present year CONTROL ROARD AND STATE TAX BOARD DECEMBER 31 of present year CONTROL ROARD AND STATE TAX PROPOSED TAX AND DECEMBER 31 of present year CONTROL ROARD AND STATE TAX PROPOSED TAX AND DECEMBER 31 of present year	Prescribed by State Board of Account	C.,		-C	Budget Form 4	-B (Rev. 1985)
BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE UNT ON APPEAL TAXING UNIT CITY OF BLOOMINGION COUNTY MORROE FUND PARKING METER NET ASSESSED VALUATION \$195,673,370. [0.16] Child form is to be prepared for each fund that requires either a tax rate or an appropriation. CONTROL BOARD AND [0.16] FUNDS REQUIRED FOR EXPENSES TO ADJUSTMENT BUDGET APPROPRIATING TAX BODY ECCEMBER 31st OF INCOMING YEAR: PUBLISHED BUDGET APPROPRIATING TAX BODY 1 Total budget estimate for incoming year 234,335. 234,235. CONTROL BOARD [1] 2 Necessary expanditures, July 1 to Desember 31 of present 266,407. 15.8, 407. 15.8, 407. 15.8, 407. 3. Additional appropriation necessary to be made July 1 to Desember 31 of present year. 0	503		,			
UNIT ON APPEAL TAXING UNIT CITY OF BLOWINGTON COUNTY MOREC FUND PARKING METER NET ASSESSED VALUATION \$195,673,370. [0] 5] County MOREC County MOREC County MOREC COUNT OF EXPENSES TO DECOMMENT BY AND ON TO SEE PUBLISHED CONTROL BOARD AND TO COMMUTE PUBLISHED BUDGET APPROPRIATING DECOMMENT BY AND DECOMMENT BY AND ADJUSTMENT BOARD TAX BOARD TAX BOARD FINAL ACTION [] 1 Total budget estimate for incoming year. 234,335. 244,335. 244,232 CONTROL BOARD AND TAX BY AND ADT OS BRECEVED FROM SOURCES OTHER THAN PROPOSED TAX LEY: 160,539. 160,539. 160,539. 160,539. 160,544,702.	ID YEAR CO TYPE KEY FUND					
UNIT ON APPEAL TAXING UNIT CITY OF BLOWINGTON COUNTY MONROE FUND PARKING METER NET ASSESSED VALUATION. \$195,673,370. 0 5 Control of the properties of the properties of the attax rate or an appropriation.) CONTROL BOARD AND STATE TAX BOARD CONTROL BOARD AND CONTROL BOARD AND TO BE RE						
FUND PARKING METER NET ASSESSED VALUATION \$195,673,370. 0 [5] (This form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) CONTROL BOARD AND STATE TAX BOARD DECEMBER 31st OF INCOMING YEAR: PUBLISHED BUDGET AMOUNTS USED DECEMBER 31st OF INCOMING YEAR: CONTROL BOARD AND STATE TAX BOARD I Total budget estimate for incoming year. 1 Total budget estimate for incoming year. 234,335. 234,335. 2 34,335. 0 Additional appropriation unexpended 158,407. 158,407. 0 State TaX BOARD CONTROL BOARD AND STATE TAX BOARD 0 Additional appropriation unexpended 0 State TaX BOARD						
(Differentiate form is to be prepared for each fund that requires either a tax rate or an appropriation.) (NOT TO BE PUBLISHED) CONTROL BOARD AND DECEMBER 31st OF INCOMING YEAR: CONTROL BOARD AND STATE TAX BOARD 1. Total budget estimate for incoming year. 234,335. 234,335. 234,335. 2. Necessary expenditures. July 1 to December 31 of present year, to be made from appropriation unexpended 158,407. 158,407. 3. Additional appropriation necessary to be made July 1 to December 31 of present year. 0 31,800. 31,800. 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0.424,542. 424,542.	UNIT ON APPEAL TAXING UNIT CITY OF BLOOMIN	GTON	COUNTY	ROE		
(NOT TO BE PUBLISHED) FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: AMOUNTS USED PUBLISHED BUDGET APPROPRIATING BODY TAX ADJUSTMENT BOARD 1. Total budget estimate for incoming year. 234,335. 234,335. 234,335. 234,335. 2. Necessary expenditures, July 1 to December 31 of present year. Io be made from appropriation necessary to be made July 1 to December 31 of present year. 31,800. 31,800. 3. Additional appropriation necessary to be made July 1 to December 31 of present year. 0 0 0 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0 0 0 5. Total fundare equired (additines 1, 2) and 4). 160,539. 16	FUND PARKING METER		NET ASSESSED	VALUATION \$195,673,	370	0 5
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: AMOUNTS USED TO COMPUTE PUBLISHED BUDGET APPROPRIATING BODY TAX ADJUSTMENT BOARD 1. Total budget estimate for incoming year. 234,335. 2.34,335. 2.34,335. 2.34,335. 2.34,335. 1.58,407. 1.58,407. 3. Additional appropriation necessary to be made from appropriation necessary to be made from appropriation necessary to be made from appropriation necessary to be made July 1 to December 31 of present year. 31,800. 31,4800. 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES 0 0 0 OTHER ITHAN PROPOSED TAX LEY? 160,539. 1.60,539. 8. Actual balance, due 30 of present year to December 31 of incoming year (Schedule on File): 69,450. 69,450. 69,450. 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incoming year (deduct lines 6, 7, 8a and 8b) <t< td=""><td>(This form is to be p</td><td>prepared for each fund that</td><td>requires either a tax rat</td><td>te or an appropriation.)</td><td></td><td></td></t<>	(This form is to be p	prepared for each fund that	requires either a tax rat	te or an appropriation.)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR: AMOUNTS USED TO COMPUTE PUBLISHED BUDGET APPROPRIATING BODY TAX ADJUSTMENT BOARD CONTROL BOARD AND STATE TAX BOARD BODY 1. Total budget estimate for incoming year. 234,335. 2.34,335. 2.34,335. 2.34,335. 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation necessary to be made July 1 to December 31 of present year. 3. Additional appropriation necessary to be made July 1 to December 31 of present year. 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 5. Total funds required (add lines 1, 2, 3 and 4) 7. Taxes to be collected, present year (December Settlement) 0 0 8. Actual balance, June 30 of present year to December 31 of incoming year (Schedule on File): a. Total Funds (add lines 6, 7, 8a and 8b) .		PUBLISHED)				
EVINOS REQUIRED FOR EXPENSES TO TO COMPUTE PUBLISHED BUDGET APPROPRIATING BODY ADJUSTMENT BOARD STATE TAX BOARD FINAL ACTION 1. Total budget estimate for incoming year. 234,335. 234,335.		· · · · · · · · · · · · · · · · · · ·			CONTROL BOARD AND	
1. Total budget estimate for incoming year. 234,335. 234,335. 234,335. 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 158,407. 158,407. 3. Additional appropriation necessary to be made July 1 to December 31 of present year. 31,800. 31,800. 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0. 5. Total funds required (add lines 1, 2, 3 and 4) 424,542. 424,542. FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 160,539. 160,519. 6. Actual balance, Jure 30 of present year Naxes to be collected, present year (December Settlement). 0 0 8. Miscellancous revenue to be received July 1 of present year (December 3 of fincoming year (Schedule on File): a. Total Column A Budget Form 2. 224,790. 224,790. 9. Total Funds (add lines 6, 7, 8a and 8b) 0 0 0 0 10. Operating balance, une soft or expenses to December 3 tot of incoming year (deduct line 9 from line 5). (30,237.) (30,237.) (30,237.) 9. Total Funds (add lines 10 for Sine period). 0 0 0 0 10. Poreting balance, funce for same period). 0 0 0 0 11. Operating balance		TO COMPUTE			STATE TAX BOARD	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended						·
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended. 158,407 3. Additional appropriation necessary to be made July 1 to December 31 of present year. 31,800. 0. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0. 5. Total funds required (add lines 1, 2, 3 and 4). 424,542. 424,542. FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES 0 0 0 0THER THAN PROPOSED TAX LEVY: 160,539. 160,539. 0 0 6. Actual balance, June 30 of present year (December Settlement) 0 0 0 0 0. Budget Form 2 224,790. 224,790. 224,790. 224,790. 0 0 a. Total Column A Budget Form 2 224,790. 224,790. 224,790. 224,790. 0	1. Total budget estimate for incoming year	234,335.	234,335			
3. Additional appropriation necessary to be made July 1 to December 31 of present year. 31,800. 31,800. 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0 5. Total funds required (add lines 1, 2, 3 and 4) 424,542. 424,542. FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES 424,542. 424,542. OTHER THAN PROPOSED TAX LEVY: 160,539. 160,539. 6. Actual balance, June 30 of present year (December Settlement) 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450. 69,450. a. Total Column B Budget Form 2 224,790. 224,790. 224,790. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,7779. 454,779. 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). 0 0 0 11. Operating balance unot for same period) 0 0 0 0 0 12. Amount to be raised for expense January 1st to June 30, less miscellaneous revenue for same period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
December 31 of present year. 31,800. 31,800. 4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0 5. Total funds required (add lines 1, 2, 3 and 4) 424,542. 424,542. FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES 160,539. 0 0 OTHER THAN PROPOSED TAX LEVY: 0 0 0 6. Actual balance, June 30 of present year 160,539. 0 0 7. Taxes to be collected, present year (December Settlement) 0 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450. 69,450. 69,450. a. Total Column 8 Budget Form 2 224,790. 224,790. 224,790. 10 9. Total Founds (add lines 6, 7, 8a and 8b) 454,779. 454,779. 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). 0 0 0 12. Amount to be raised for same period) 0 0 0 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 0 0 0 0 0 0 0<	year, to be made from appropriation unexpended	158,407.	158,407			
4. Outstanding temporary loans to be paid not included in lines 2 or 3 0 0 5. Total funds required (add lines 1, 2, 3 and 4) 424,542 424,542 FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES 424,542 424,542 OTHER THAN PROPOSED TAX LEVY: 160,539 160,539 7. Taxes to be collected, present year (December Settlement) 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450 69,450 a. Total Column B Budget Form 2 224,790 224,790 224,790 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779 454,779 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 91 from line 5) 0 0 10. Deprating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 0 0 15. Levy Excess Fund Applied to Current Budget. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		21,000				
4. Outstanding tempolary loans to be paid informitudee in mise 2 of 3 424,542. FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES 424,542. OTHER THAN PROPOSED TAX LEVY: 160,539. 6. Actual balance, June 30 of present year (December Settlement). 0 7. Taxes to be collected, present year (December Settlement). 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450. 9. Total Column A Budget Form 2 224,790. 9. Total Column B Budget Form 2 224,790. 9. Total Column B Budget Form 2 0 9. Total Colum B Budget Form 2 0 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 0 11. Operating balance (not in excess of expense January 1st to June 30, less micellaneous revenue ford) 0 12. Amount to be raised for the Call Ofton Tax 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 15. Levy Excess Fund Applied to Current Budget XXXXXXXXXXXXXXXX 16. Net Amount to be R			31,800-			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 160,539. 160,539. 6. Actual balance, June 30 of present year (December Settlement). 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450. 69,450. a. Total Column A Budget Form 2 224,790. 224,790. b. Total Column B Budget Form 2 69,450. 69,450. a. Total Column B Budget Form 2 224,790. b. Total Column B budget Form 2 69,450. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). (30,237.) 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 12. Amount to be raised by tax levy (add lines 10 and 11). 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 0 15. Levy Excess Fund Applied to Current Budget XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			0	· · · · · · · · · · · · · · · · · · ·		
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OTHER THAN PROPOSED TAX LEVY: 160,539. 6. Actual balance, June 30 of present year . 0 7. Taxes to be collected, present year (December Settlement) 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450. a. Total Column A Budget Form 2 224,790. b. Total Column B Budget Form 2 224,790. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). (30,237.) 10. Net amount to be raised by tax levy (add lines 10 and 11). 0 0. Property Tax Replacement Credit from Local Option Tax. 0 0. Net Amount to be Raised DY TAX LEVY (deduct line 13 from line 12). 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). 0 15. Levy Excess Fund Applied to Current Budget. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	FUNDS ON HAND AND TO BE DECEIVED FROM SOURCES					
6. Actual balance, June 30 of present year 160,539. 160,539. 0 0 7. Taxes to be collected, present year (December Settlement) 0 0 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450. 69,450. 69,450. a. Total Column A Budget Form 2 224,790. 224,790. 224,790. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 4,54,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 0 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 0 0 14. Net Amount to be Raised 0 0 0 0 0 0 0 15. Levy Excess Fund Applied to Current Budget 0 0 0 0 0 0 0 0 0 0<						
7. Taxes to be collected, present year (December Settlement) 0 0 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450. 69,450. a. Total Column A Budget Form 2 0 0 0 9. Total Column A Budget Form 2 224,790. 224,790. 9. Total Column B budget Form 2 0 454,779. 9. Total Funds (add lines 6, 7, 8a and 8b) 0 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). 0 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 0 12. Amount to be raised by tax levy (add lines 10 and 11). 0 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). 0 0 0 0 15. Levy Excess Fund Applied to Current Budget XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		160,539.	160 529	Į . į		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 69,450. 69,450. a. Total Column A Budget Form 2 224,790. 224,790. b. Total Column B Budget Form 2 224,790. 224,790. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). 0 0 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				· · · · · · · · · · · · · · · · · · ·		
December 31 of incoming year (Schedule on File): 69,450. 69,450. a. Total Column B Budget Form 2 224,790. b. Total Column B Budget Form 2 224,790. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). (30,237.) 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 12. Amount to be raised by tax levy (add lines 10 and 11). 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		•••	<u></u>	· · · · · · · · · · · · · · · · · · ·	pengangan (1997)	
a. Total Column A Budget Form 2 69,450. 69,450. b. Total Column B Budget Form 2 224,790. 224,790. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 454,779. 9. Total Funds (add lines 6, 7, 8a and 8b) 0 454,779. 9. Total Funds (add lines 6, 7, 8a and 8b) 0. 0. 9. Total Funds (add lines 6, 7, 8a and 8b) 0. 0. 9. Total Funds (add lines 6, 7, 8a and 8b) 0. 0. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). 0. 0. 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period). 0 0 12. Amount to be raised by tax levy (add lines 10 and 11). 0 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX						
b. Total Column B Budget Form 2 224,790. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). (30,237.) 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 12. Amount to be raised by tax levy (add lines 10 and 11). 0 13. Property Tax Replacement Credit from Local Option Tax 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12). 0 15. Levy Excess Fund Applied to Current Budget. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			69,450			
9. Total Funds (add lines 6, 7, 8a and 8b) 454,779. 454,779. 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5). (30,237.) (30,237.) 11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 0 15. Levy Excess Fund Applied to Current Budget 0 0 0 0 16. Net Amount to be Raised 0 0 0 0 0						
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5)						
year (deduct line 9 from line 5)						
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 0 0 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 0 0 15. Levy Excess Fund Applied to Current Budget XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		(30,237.)	(30,237.1)			
less miscellaneous revenue for same period) 0 0 12. Amount to be raised by tax levy (add lines 10 and 11) 0 0 13. Property Tax Replacement Credit from Local Option Tax 0 0 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 0 15. Levy Excess Fund Applied to Current Budget 0 0 16. Net Amount to be Raised 0 0						
12. Amount to be laised by tax loty (add mes to did 1) 13. Property Tax Replacement Credit from Local Option Tax 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund Applied to Current Budget	less miscellaneous revenue for same period)	• •	0		·····	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 0 15. Levy Excess Fund Applied to Current Budget 0 16. Net Amount to be Raised 0		•••	<u>0</u>		·	
15. Levy Excess Fund Applied to Current Budget XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		•••	0			
16. Net Amount to be Raised	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		00			
16. Net Amount to be Raised	15. Levy Excess Fund Applied to Current Budget	. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	·	
17 Net Tax Bate on Each One Hundred Dollars of Taxable Property 0 0	16. Net Amount to be Raised	· - U	Q	-		
	17 Net Tax Bate on Each One Hundred Dollars of Taxable Property	0	n			

Prescribed by State Board of Accounter and a second s			C.	Budget Form	4-B (Rev. 1985)
503			a.		
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNITCITY OF BLOOMINGTON		COUNTY MON	ROE		
FUNDMOTOR VEHICLE HIGHWAY			DVALUATION \$195,673	370	
				, , , , , , , , , , , , , , , , , , , ,	05
(This form is to be pr	epared for each fund tha	t requires either a tax ra	te or an appropriation.)		
(NOT TO BE PI	JBLISHED)			P	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	1,421,681.	1,421,681			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 	000 550	998,558			
3. Additional appropriation necessary to be made July 1 to			-	· · · · · · · · · · · · · · · · · · ·	
December 31 of present year		0	_		
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	0 2,420,239.	0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year		458,207			
7. Taxes to be collected, present year (December Settlement)	0	0	-		
8. Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	612,344.	612,344			
b. Total Column B Budget Form 2	1,349,688.	1,349,688			
9. Total Funds (add lines 6, 7, 8a and 8b)		2,420,239	1 1		
10. Net amount to be raised for expenses to December 31st of incoming	0				
year (deduct line 9 from line 5),	0	<u> </u>			
11. Operating balance (not in excess of expense January 1st to June 30,	0	0			
 less miscellaneous revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) 	·	0	-		
13. Property Tax Replacement Credit from Local Option Tax		0	·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0	0			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised		0	·		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

Prescribed by State Board of Accounts				Budget Form 4	-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIM	ATE - FINANCIAL ST	TATEMENT - PRC	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMINGTO	<u>N</u>	COUNTY	IROE		
FUND LOCAL ROAD & STREET		NET ASSESSED	VALUATION \$195,673,	370	0 5
(This form is to be	prepared for each fund that	requires either a tax rat	te or an appropriation.)		
(NOT TO BE	PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	466,649.	466,649			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	516,495	516,495			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	350,830.	350,830			
 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4) 	0	0			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	739,338.	739,338			
 7. Taxes to be collected, present year (December Settlement)					
December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	438,256.	438,256			
b. Total Column B Budget Form 2	331,849.	331,849			
 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5) 		(175,469.1			
 Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period) 		(17),402.			
12. Amount to be raised by tax levy (add lines 10 and 11)	0	0			
 Property Tax Replacement Credit from Local Option Tax NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).]0	0			
 Levy Excess Fund Applied to Current Budget Net Amount to be Raised 	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property		0			

Prescribed by State Board of Accoun	Ç.,		C	Budget Form 4	-B (Rev. 1985)
503		,			
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIM	ATE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOM	NGTON	COUNTY MONR	OE		
FUND CUMULATIVE CAPITAL			VALUATION \$195,673,3	70.	0 5
	prepared for each fund the			<u></u>	
	prepared for each fund tha	t requires entier a tax ra	le of all appropriation.)		
(NOT TO BE	PUBLISHED)			·	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	
1. Total budget estimate for incoming year	184,281.	184,281			
 Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 	240 084	249,084			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
 Outstanding temporary loans to be paid not included in lines 2 or 3 Total funds required (add lines 1, 2, 3 and 4) 	<u> </u>	0 433,365			
		433, 303			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	144,147.	144,147			
7. Taxes to be collected, present year (December Settlement)		0	4		
Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):	92,963.	00.000			
a. Total Column A Budget Form 2	100 055	92,963.			
 b. Total Column B Budget Form 2	433,365.	433,365	-		
10. Net amount to be raised for expenses to December 31st of incoming		<u>453,505</u>	· · · · · · · · · · · · · · · · · · ·		
year (deduct line 9 from line 5)		0			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)		00			
12. Amount to be raised by tax levy (add lines 10 and 11)		<u>0</u>	-		
13. Property Tax Replacement Credit from Local Option Tax		0	·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	• • • •		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Current Budget	A	^ <u>^^^^^^^^^^^^^^^</u>			L
16. Net Amount to be Raised	· · · · · · · · · · · · · · · · · · ·	U	· · · · · · · · · · · · · · · · · · ·		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	0			

Prescribed by State Board of Accoun((°		• (Budget Form 4	-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIMA	TE - FINANCIAL S		POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMING	TON	COUNTY MONR	<u>0E</u>		
FUND FLEET MAINTENANCE		NET ASSESSED	VALUATION \$195,673,	370.	0 5
					·
(This form is to be pr	epared for each fund that	requires either a tax rat	e or an appropriation.)		
(NOT TO BE PL	JBLISHED)				
	AMOUNTS USED			CONTROL BOARD AND	
FUNDS REQUIRED FOR EXPENSES TO	TO COMPUTE	APPROPRIATING	TAX	STATE TAX BOARD	
	PUBLISHED BUDGET	BODY	ADJUSTMENT BOARD	FINAL ACTION	
d - Total budaat aatlaa ta faxin aanin ayaan	738,818.	738,818			
 Total budget estimate for incoming year Necessary expenditures, July 1 to December 31 of present 	/ 30,010.	<u>/30,010</u>			└
year, to be made from appropriation unexpended	386,879.				
3. Additional appropriation necessary to be made July 1 to					
December 31 of present year		0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0		······	
5. Total funds required (add lines 1, 2, 3 and 4)	1,125,097.	1,125,697			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	6,820.	6,820			
7. Taxes to be collected, present year (December Settlement)	0	0	i	· · · · · · · · · · · · · · · · · · ·	
Miscellaneous revenue to be received July 1 of present year to					
December 31 of incoming year (Schedule on File):	281,000				
a. Total Column A Budget Form 2		381,000			
b. Total Column B Budget Form 2	1,125,697.	1,125,697	· · · · · · · · · · · · · · · · · · ·		
 9. Total Funds (add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31st of incoming 					
year (deduct line 9 from line 5)	0	_0			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)	0	0			
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		0		· · · · · · · · · · · · · · · · · · ·	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	0				
15. Levy Excess Fund Applied to Current Budget			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	·	· · ·	· · · · · · · · · · · · · · · · · · ·		
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	0	00			

Prescribed by State Board of Accoun			· (Budget Form	4-B (Rev. 1985)
503					
ID YEAR CO TYPE KEY FUND		<i>*</i>			
			POSED TAX RATE		
BUDGET ESTIMA	TE - FINANCIAL S				
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMING	TON	COUNTYMO	NROE		
FUND <u>NON REVERTING CAPITAL</u>		NET ASSESSED	VALUATION <u>\$195,673,3</u>	70	0 5
(This form is to be p	repared for each fund that	t requires either a tax rat	e or an appropriation.)		
(NOT TO BE P	UBLISHED)				
	AMOUNTS USED			CONTROL BOARD AND]
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	STATE TAX BOARD FINAL ACTION	
· ·					
1. Total budget estimate for incoming year	26,000.	26,000			
2. Necessary expenditures, July 1 to December 31 of present					
year, to be made from appropriation unexpended	22,226.	22,226			-1
3. Additional appropriation necessary to be made July 1 to	0				
December 31 of present year	0	0			1
4. Outstanding temporary loans to be paid not included in lines 2 or 3		48,226			4
5. Total funds required (add lines 1, 2, 3 and 4)	48,220.	48,220			4
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	22,876.	22,876	. I		
 Taxes to be collected, present year (December Settlement) 		0			
8. Miscellaneous revenue to be received July 1 of present year to					····
December 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2		12,637			-
b. Total Column B Budget Form 2	26,000.	26,000			· -
9. Total Funds (add lines 6, 7, 8a and 8b)		61,513			-
10. Net amount to be raised for expenses to December 31st of incoming					
year (deduct line 9 from line 5)	(13,287.)	(13,287)			-
11. Operating balance (not in excess of expense January 1st to June 30,	n				
less miscellaneous revenue for same period)		0			-4
12. Amount to be raised by tax levy (add lines 10 and 11).	1		· · · · · · · · · · · · · · · · · · ·		4
13. Property Tax Replacement Credit from Local Option Tax	· · · · · · · · · · · · · · · · · · ·	Ω			4
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) 15. Levy Excess Fund Applied to Current Budget			xxxxxxxxxxxxxxxxxx		1
15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised		0			
	·i —	· · · · · · · · · · · · · · · · · · ·			1
17 Net Tax Bate on Each One Hundred Dollars of Taxable Property	. 0	0			

Prescribed by State Board of Account			(Budget F	orm 4-B (Rev. 1985)
503	、				
ID YEAR CO TYPE KEY FUND					
BUDGET ESTIM	ATE - FINANCIAL S	TATEMENT - PRO	POSED TAX RATE		
UNIT ON APPEAL TAXING UNIT CITY OF BLOOMI		COUNTY MONR			
FUND <u>FUND</u> FEDERAL REVENUE SHAI	RING	NET ASSESSE	DVALUATION <u>\$195,673,</u>	370.	0 5
(This form is to be	prepared for each fund that	requires either a tax ra	te or an appropriation.)		
(NOT TO BE	PUBLISHED)				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD A STATE TAX BOARI FINAL ACTION	
1. Total budget estimate for incoming year	98,410.	98,410			
2. Necessary expenditures, July 1 to December 31 of present	76.000	76,080	-	an	
year, to be made from appropriation unexpended		/0,000	_		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	0	0			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	<u> </u>	0			
5. Total funds required (add lines 1, 2, 3 and 4)					
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY:	166,490.	166,490			
6. Actual balance, June 30 of present year	•••	1007490			
 Taxes to be collected, present year (December Settlement) Miscellaneous revenue to be received July 1 of present year to 		0			
 Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): 					
a. Total Column A Budget Form 2	<u>3,000.</u>	3,000			
b. Total Column B Budget Form 2		5,000			
9. Total Funds (add lines 6, 7, 8a and 8b)		174,490			
10. Net amount to be raised for expenses to December 31st of incoming		,			
year (deduct line 9 from line 5)	0	0			
11. Operating balance (not in excess of expense January 1st to June 30,					
less miscellaneous revenue for same period)		Q			
12. Amount to be raised by tax levy (add lines 10 and 11)		0	-		
13. Property Tax Replacement Credit from Local Option Tax		0	-		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	• • •	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
15. Levy Excess Fund Applied to Current Budget 16. Net Amount to be Raised		Λ			
		Ų			
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	V				

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BUDGET REPORT FOR

504 CITY OF BLO	OMINGTON		_	MONROE
ID YEAR CO TYPE KEY	TAXING UNIT		,	COUNTY
	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:	ANIMAL CONTROL	FUNCTION: _	
100000 PERSONAL SERVICES	142,586.	142,586		
200000 SUPPLIES	14,720.	14,720		
300000 OTHER SERVICES AND CHARGES	38,800.	38,800		
400000 CAPITAL OUTLAY	1,200.	1,200		
9999 TOTAL	197,306.	197,306		
FUND:GENERAL	DEPARTMENT:	CLERK	FUNCTION: _	
100000 PERSONAL SERVICES	27,438.	27,438		
200000 SUPPLIES	800.	800		
300000 OTHER SERVICES AND CHARGES	460.	460		
400000 CAPITAL OUTLAY	0	0		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
9999 TOTAL	28,698.	28,698		
FUND:GENERAL	DEPARTMENT:	COUNCIL	FUNCTION:	
100000 PERSONAL SERVICES	74,442.	74,442		
200000 SUPPLIES	800.	800		
300000 OTHER SERVICES AND CHARGES	2,410.	2,410		
400000 CAPITAL OUTLAY	0			
9999 TOTAL	77,652.	77,652		
			ARTMENTALIZED)	DTAL

(ONLY IF DEPARTMENTALIZED)

Prescribed by State Board o



504 CIT	Y OF BLOOMINGTON			MONROE
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:	CONTROLLER	FUNCTION:	
100000 PERSONAL SERVICES	191,157.	191,157		
200000 SUPPLIES	13,800.	13,800		
300000 OTHER SERVICES AND CHARGES	51,252.	51,252		
400000 CAPITAL OUTLAY	61,000.	61,000		,
9999 TOTAL	317,209.	317,209		
FUND:GENERAL	DEPARTMENT:	ENGINEERING	FUNCTION:	
100000 PERSONAL SERVICES	320,275.	320,275		
200000 SUPPLIES	6,050.	6,050		
300000 OTHER SERVICES AND CHARGES	16,190.	16,190		
400000 CAPITAL OUTLAY	1,200.	1,200		
9999 TOTAL	343,715.	343,715		
FUND: GENERAL	DEPARTMENT:	FIRE	FUNCTION:	
100000 PERSONAL SERVICES	2,001,744.	2,001,744		
200000 SUPPLIES	32,625.	327625		
300000 OTHER SERVICES AND CHARGES	23,000.	23,000		
400000 CAPITAL OUTLAY	15,000.	15,000		
9999 TOTAL	2,072,369.	2,072,369		
	· ·	FUND	тс	DTAL
		(ONLY IF DEP	ARTMENTALIZED)	

Prescribed by State Board of the sta





BUDGET REPORT FOR

504 CITY OF BLOOMING ID YEAR CO TYPE KEY	TAXING UNIT			MONROE COUNTY
	ORIGINAL PUBLISHED	AMOUNT AF	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND:	DEPARTMENT:	HUMAN_RESOURCES	FUNCTION:	
100000 PERSONAL SERVICES	109,756.	109,756		
200000 SUPPLIES	2,160.	2,160		
300000 OTHER SERVICES AND CHARGES	19,925.	19,925		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	131,841.	131,841		
FUND: GENERAL	DEPARTMENT:	LEGAL	FUNCTION:	
100000 PERSONAL SERVICES	133,590.	133,590		
200000 SUPPLIES	11,030.	11,030		
300000 OTHER SERVICES AND CHARGES	9,705.	9,705		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	154,325.	154,325		
FUND: GENERAL	DEPARTMENT:	MAYOR	FUNCTION:	
100000 PERSONAL SERVICES	91,412.	91,412		
200000 SUPPLIES	925.	925		
300000 OTHER SERVICES AND CHARGES	11,200.	11,200		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	103,537.	103,537		
		FUND	тс	TAL

(ONLY IF DEPARTMENTALIZED)

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504 CITY OF BLC	DOMINGTON			MONROE
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT AI	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: GENERAL	DEPARTMENT:	PERSONNEL	FUNCTION:	
100000 PERSONAL SERVICES	81,371.	81,371		
200000 SUPPLIES	1,388.	1,388		
300000 OTHER SERVICES AND CHARGES	8,150.	8,150	,	
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	90,909.	90,909		
FUND: GENERAL	DEPARTMENT:	PLANNING	FUNCTION:	
100000 PERSONAL SERVICES	151,308.	151,308	-	
200000 SUPPLIES	2,700.	2,700		
300000 OTHER SERVICES AND CHARGES	10,400.	10,400		
400000 CAPITAL OUTLAY	3,300.	3,300		
9999 TOTAL	167,708.	167,708		
FUND: GENERAL	DEPARTMENT:	POLICE	FUNCTION:	
100000 PERSONAL SERVICES	1,971,767.	1,971,767		
200000 SUPPLIES	111,000.	111,000		
300000 OTHER SERVICES AND CHARGES	203,220.	203,220		
400000 CAPITAL OUTLAY	103,000.	103,000		
9999 TOTAL	2,388,987.	2,388,987		
		FUND (ONLY IF DEP.	ARTMENTALIZED)	TAL



504 CITY OF BLOOMING	GTON			MONROE
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
· · · ·	ORIGINAL PUBLISHED	AMOUNT AI	PPROVED BY	FINAL BUDGET AFTE REDUCTION ORDERE
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONER
FUND: GENERAL	DEPARTMENT:	SAFETY BOARD	FUNCTION:	
100000 PERSONAL SERVICES	218,416.	218,416		
200000 SUPPLIES	40.	40		
300000 OTHER SERVICES AND CHARGES	1,420.	1,420		
400000 CAPITAL OUTLAY	0			
9999 TOTAL	219,876.	219,876		
200000 SUPPLIES	538,790.	538,790		
100000 PERSONAL SERVICES		BOARD OF PUBLIC WOR		
	31,650.	31,650		
300000 OTHER SERVICES AND CHARGES	1,150,667.	1,150,667		
400000 CAPITAL OUTLAY	14,000.	14,000		
9999 TOTAL	1,735,107.	1,735,107		
FUND: GENERAL	DEPARTMENT:	REDEVELOPMENT	FUNCTION:	
100000 PERSONAL SERVICES	15,000.	15,000		
200000 SUPPLIES	0			
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	15,000.	15,000.		
		FUND	тс	DTAL
		(ONLY IF DEP.	ARTMENTALIZED)	· · · · · ·

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504	CITY OF BLOOM	IINGTON		M	ONROE
ID YEAR C	О ТҮРЕ КЕҮ	TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED BUDGET	AMOUNT AP	TAX ADJUSTMENT	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	FUND: GENERAL	DEPARTMENT:	SANITATION	FUNCTION:	
	100000 PERSONAL SERVICES	246,518.	246,518		
×	200000 SUPPLIES	64,150.	64,150		
	300000 OTHER SERVICES AND CHARGES	106,690.	106,690		
	400000 CAPITAL OUTLAY	34,800.	34,800		
	9999 TOTAL	452,158.	452,158	·	
	FUND:GENERAL	DEPARTMENT:	TELECOMMUNICATIONS	FUNCTION:	
	100000 PERSONAL SERVICES	0	0		
	200000 SUPPLIES	150.	150		
	300000 OTHER SERVICES AND CHARGES	58,100.	58,100		
	400000 CAPITAL OUTLAY	0	0		
	9999 TOTAL	58,250.	58,250		
	FUND: PARKS & RECREATION	DEPARTMENT:	i i i i i i i i i i i i i i i i i i i	FUNCTION:	
	100000 PERSONAL SERVICES	1,185,876.	1,185,876		
	200000 SUPPLIES	194,071.	194,071		
	300000 OTHER SERVICES AND CHARGES	300,530.	300,530		
	400000 CAPITAL OUTLAY	128,898.	128,898		
	9999 TOTAL	1,809,375.	1,809,375		
			FUND	.RTMENTALIZED)	TAL





BUDGET REPORT FOR

504 CITY OF BLOOMINGTO				MONROF
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: FIRE PENSION	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES	873,326.	873,326		
200000 SUPPLIES	135.	135		
300000 OTHER SERVICES AND CHARGES	490.	490		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	873,951.	873,951		
FUND: POLICE PENSION 100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	DEPARTMENT:	566,883 100 3,200 0	FUNCTION:	
9999 TOTAL	570,183.	570,183		
FUND: ROSEHILL CEMETERY	DEPARTMENT:		FUNCTION:	
100000 PERSONAL SERVICES	101,264.	101,264		
200000 SUPPLIES	16,488.	16,488		
300000 OTHER SERVICES AND CHARGES	11,210.	11,210		
400000 CAPITAL OUTLAY	14,390.	14,390		
9999 TOTAL	143,352.	143,352	<u> </u>	
		FUND	тс	DTAL

ONLY IF DEPARTMENTALIZED





BUDGET REPORT FOR

504 CITY OF BLOOMIN				MONROE
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: REDEVELOPMENT BOND	DEPARTMENT:	<u> </u>	FUNCTION:	
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	145,743.	145,743		
400000 CAPITAL OUTLAY	0	0	······	
9999 TOTAL	145,743.	145,743		
FUND: SUPER CUM	DEPARTMENT:	PUBLIC WORKS	FUNCTION:	
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	9,000.	9,000		
300000 OTHER SERVICES AND CHARGES	5,000.	5,000		
400000 CAPITAL OUTLAY	74,500.	74,500		
9999 TOTAL	88,500.	88,500		
FUND: LOCAL ROAD & STREET	DEPARTMENT:	STREET	FUNCTION:	
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	337,149.	337,149		
300000 OTHER SERVICES AND CHARGES	117,000.	117,000		
400000 CAPITAL OUTLAY	12,500.	12,500		
9999 TOTAL	466,649.	466,649		
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TOTAL

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BUDGET REPORT FOR

TAXING UNIT			
			COUNTY
ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED
BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
DEPARTMENT:	STREET	FUNCTION:	
972,091.	972,091		
131,300.	121 200		
318,290.	318,290		
0	<u></u>	· · · · · · · · · · · · · · · · · · ·	
1,421,681.	1,421,681		
DEPARTMENT:	STREET	FUNCTION:	
0	0		
184,281.			
0			
0	0		
184,281.	184,281		
DEPARTMENT:		FUNCTION:	
171,035.	171,035		
·····	20,250		
-	PUBLISHED BUDGET APPROPRIATION DEPARTMENT: 972,091. 131,300. 318,290. 0 1,421,681. 0 184,281. 0 184,281.	PUBLISHED AMOUNT AF BUDGET LOCAL COUNCIL APPROPRIATION OR BOARD DEPARTMENT: STREET 972,091. 972,091 131,300. 131,300 318,290. 318,290 0 0 1,421,681. 1,421,681 DEPARTMENT: STREET 0 0 1,421,681. 1,421,681 DEPARTMENT: STREET 0 0 184,281. 184,281 0 0 0 0 184,281. 184,281 DEPARTMENT: 171,035 171,035. 171,035 20,250. 20,250 37,550. 37,550 5,000. 5,000	PUBLISHED AMOUNT APPROVED BY BUDGET LOCAL COUNCIL TAX ADJUSTMENT BOARD DEPARTMENT: STREET FUNCTION: 972,091. 972,091 972,091 131,300. 131,300 131,300 318,290. 318,290 0 0 0 0 1,421,681. 1,421,681 FUNCTION: 0 0 0 184,281. 184,281 FUNCTION: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 184,281. 184,281 FUNCTION: 171,035. 171,035 171,035 20,250. 20,250 37,550 37,550. 37,550 5,000

(ONLY IF DEPARTMENTALIZED)



504 CITY OF BLOOMINGT	ON			MONROE
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED	AMOUNT AP	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: FLEET	DEPARTMENT:	FLEET	FUNCTION:	
100000 PERSONAL SERVICES	196,868.	196,868		
200000 SUPPLIES	464,525.	464,525		
300000 OTHER SERVICES AND CHARGES	70,425.	70,425		
400000 CAPITAL OUTLAY	7,000.	7,000		
9999 TOTAL	738,818.	738,818		
100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	0 0 0 26.000	0 0 0		
9999 TOTAL	26,000.	26,000		
	26,000.	26,000		
FUND: JUSTICE BUILDING LEASE	DEPARTMENT:	<u></u>	FUNCTION:	
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	212,221.	212,221		
400000 CAPITAL OUTLAY	0	0	· · · · · · · · · · · · · · · · · · ·	
9999 TOTAL	212,221.	212,221		
		FUND (ONLY IF DEPA	RTMENTALIZED)	TAL

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504 CITY OF	BLOOMINGTON			MONROE
ID YEAR CO TYPE KEY	TAXING UNIT			COUNTY
	ORIGINAL PUBLISHED			FINAL BUDGET AFTER REDUCTION ORDERED
	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
FUND: PARKING GARAGE LEASE	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	361,000.	361,000		
400000 CAPITAL OUTLAY	0	<u>^</u>		
9999 TOTAL	361,000.	361,000		
FUND: CORPORATE BOND	DEPARTMENT: _		FUNCTION:	
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	0	0		
300000 OTHER SERVICES AND CHARGES	65,075.	65,075		
400000 CAPITAL OUTLAY	0	0		
9999 TOTAL	65,075.	65,075		
FUND: FEDERAL REVENUE SHARING	DEPARTMENT:	PUBLIC WORKS	FUNCTION:	
100000 PERSONAL SERVICES	0	0		
200000 SUPPLIES	. 0	0		
300000 OTHER SERVICES AND CHARGES	0	0		
400000 CAPITAL OUTLAY	98,410.	98,410		
9999 TOTAL	98,410.	98.410		
		FUND (ONLY IF DEP.	ARTMENTALIZED)	9TAL