AN ORDINANCE REVIEWING AND MODIFYING THE BUDGET OF THE BLOOMINGTON TRANSPORTATION CORPORATION

- WHEREAS, the Bloomington Public Transportation Corporation has forwarded a proposed budget to the Common Council; and
- WHEREAS, the Bloomington Common Council is charged with the authority to review and modify said budget, all pursuant to IC 36-9-4-51;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The Common Council of the City of Bloomington has reviewed the attached budget of the Bloomington Public Transportation Corporation which is hereby incorporated by reference and makes no modification of said budget.

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and its approval by the Mayor.

PASSED and ADOPTED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, UPON THIS 24% DAY OF AUGUST, 1983.

Katherine Dilcher, President

Ratherine Dilcher, President Bloomington Common Council

ATTEST:

Patricia Williams, City Clerk

PRESENTED by me to the Mayor upon this 35^{th} day of August, 1983.

Vaterica William Patricia Williams City Clerk

SIGNED and APPROVED by me upon this 26th day of August, 1983.

Tomilea Allison, Mayor City of Bloomington

SYNOPSIS

State Law allows the City Council to review and modify the budget of the Public Transportation Corporation. This ordinance constitutes the Council's review and modifications, if any, of the PTC budget.

Adv. August 5, 1983 August 12, 1983

August 5

NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City, or town with Country of _____Bloomington Board of <u>Directors of the Blgtn. Public Trans</u> at their regular meeting place on the day of <u>Tuesday</u>, August 16, 1983 _ will conduct a public hear-to adopt the following budget:

Budget Form 3 (1985)

BUDGET ESTIMATE

FUND		BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
Transit Operating	_ FUND _{\$}	1,529,155	\$ 341,395.00	\$.19	- FUND \$	·	. \$	\$	
· · · · · · · · · · · · · · · · · · ·	FUND	······································	·· <u>·</u> ·································	· · · · · · · · · · · · · · · · · · ·		FUND	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · ·	 	
	_ FUND			· .		FUND			·	
	_ FUND	,		·		FUND		- ?	·	· · · · · · · · · · · · · · · · · · ·
	_ FUND					FUND	·	<u>.</u>		
	_ FUND	· · ·	•			FUND			• 	
	_ FUND		• •			FUND				
•	_ FUND			,		FUND .				
				<u> </u>		FUND		· · · ·		
	FUND		·	<u>-</u>		FUND	r		•	
	_ FUND					FUND				
				•		TOTALS \$	1,529,155	\$_341,395.00	\$.19
day in September, and	the rate f	ixed by the cou	inty tax adjustme		eir failure s	determined and presented to the count to do, by the county auditor, ten or mo				

may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

83

Betty L. Merriman, Controller

ALE, BOYCE CO., KUNCLE, IND. 0794

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Public Transportation Corp. of Bloomington, Indiana. That for the expenses of the Sity, er Texin, or Security government and its institutions for the year ending December 31, 19<u>84</u>, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

	Board of Directors	APPRO	VED BY:		1
	common council of town	BOARD	DR	COUNTY COUNCIL	
approval by the Mayor or Town Board of Dire	force and effect from and aft Board: ctors X		11		County, Indiana, and , 19
			Attest:	P	resident County Council
			County Auditor and/or Clerk of	<i>i</i>	County, Indiana, and
• •			read in full for the s		ed, this day of
•			Nay		Yea
assed by the Board		, 19	Council Member		Council Member Council Member
			Council Member	<u></u>	Council Member
	······································		Council Member		Council Member
itest:	·	•	Council Member	·	Council Member
	······		Council Member	· .	Council Member
·		•			

County Auditor and/or Clerk of County Council

E. BOYCE CO., MUNCIE, IND. 0702

Prescribed by State Board of Accounts

BUDGET REPORT FOR

•

Sudget Form 4-A (1981)

Page ____ of ___

Record Unit	Year CITY: Bloomington Publi 8R TOW	/N:	, OR COUNTY: _			
04	Transportation Corp.	YEAR				
		PRIOR YEAR ACTUAL	ORIGINAL PUBLISHED BUDGET	LOCAL COUNCIL	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX
		DISBURSEMENTS	APPROPRIATION	OR BOARD	BOARD	COMMISSIONERS
FUND:	Transit Operating DEPT: Trans	sit	FUNCT	ION:	<u>+</u> ∸	
	100000 PERSONAL SERVICES		\$400,610			
	200000 SUPPLIES		208,345			
	300000 OTHER SERVICES & CHARGES		167 ,7 00		······	
	400000 CAPITAL OUTLAY		752,500			
	TOTAL		1,529,155			
FUND:	DEPT:		FUNCT	10N:		
	100000 PERSONAL SERVICES					
•	200000 SUPPLIES					
	300000 OTHER SERVICES & CHARGES	· ·	-			
	400000 CAPITAL OUTLAY					
•	TOTAL					
	DEPT:		FUNCT	'ION;		
	100000 PERSONAL SERVICES	·				•
	200000 SUPPLIES	·			· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES & CHARGES		·			· · · · · · · · · · · · · · · · · · ·
	400000 CAPITAL OUTLAY					
	TOTAL	· · · · · · · · · · · · · · · · · · ·				<u>_</u>
· •	TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund	
03				

CITY: __Bloomington ____, OR TOWN: _____

Transit Operating FUND

NET ASSESSED VALUATION _

, OR COUNTY:

(A worksheet is to be prepared for each fund that requires a tax rate)

YEAR _____

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
·					
1. Total budget estimate for incoming year	\$ 1,529,155.00				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be					
made from approp. unexpended	450,133.00		· · · · · · · · · · · · · · · · · · ·		
3. Additional approp. necessary to be made July 1 to Dec. 31				•:	·
of present year	0				
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0				
5. Total funds required (add lines 1, 2, 3 and 4)	1,979,288.00			· · · · · · · · · · · · · · · · · · ·	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES				· · · · · · · · · · · · · · · · · · ·	
OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	21,343.00		·····		<u> </u>
7. Taxes to be collected, present year (December settlement)	175,095.00				
8. Miscellaneous revenue to be received July 1 of present year				- -	
to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	321,340.00				
b. Total Column B Budget Form 2	1,301,956.00				•
9. Total Funds (add lines 6, 7, 8a and 8b)	1,819,734.00			· · · · · · · · · · · · · · · · · · ·	· ·
10. Net amount to be raised for expenses to Dec. 31 of incoming					•
year (deduct line 9 from line 5)	159,554.00			·•	
11. Operating balance (not in excess of expense Jan. 1 to June 30,	303 043 00		•		· ·
less misc. revenue for same period)	181,841.00	· · · · · · · · · · · · · · · · · · ·			
12. Amount to be raised by tax levy (add lines 10 and 11)	. 341,395.00		·····		
13. Property Tax Replacement Credit from Local Option Tax	0				· · · · · · · · · · · · · · · · · · ·
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13	341,395,00				
from line 12)	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxx	****		
16. Net Amount to be Raised	341,395.00	0000000000000000	100000000000000000		·
			<u> </u>	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Net Tax Rate on Eact Jundred Dollars of Taxable Property	- 79				L'
	e de la J	· · · · · · · · · · · · · · · · · · ·)

Page ____ of

rescribed by State	Board of Accounts
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 Record
 Unit
 Year
 Fund

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MONROE

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN	IOF.
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COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>TRANSIT_OPERA</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19_84_

BLOOMINGTON

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax
SPE	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners
7 001	Intangibles Tax-Bank, Building and Loan	\$ 3,907.00		\$ 9,694.00	
002		13,948.00		29,236.00	
003	Certified Shares (Local Option Tax)				
004	Property Tax Repl. Cr. (Local Option Tax)		·	****	
<u></u>	OTHER REVENUE:	· · · · · · · · · · · · · · · · · · ·			
	Interest on Investments	1,500.00	ц ,	3,000.00	
030	Rental Property				
	State Motor Vehicle Highway		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
044	Distributions				
045	Fire Protection Contracts		· · · ·	······································	· · · · · · · · · · · · · · · · · · ·
043	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage		·····	, , , , , , ,	
040	Tax Distribution		-		
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF		· · ·		
052	Penalties for Violations of Ordinances				· · · · · · · · · · · · · · · · · · ·
052	Court Docket Fees			······	
053	Transfer from Parking Meter Fund				· · · · · · · · · · · · · · · · · · ·
055	Transfer from Utility				
055	Dog Pound Receipts				
066			· · · · · · · · · · · · · · · · · · ·		
-	Building Permits				
	Demolition Permits		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
	Electrical Permits				
				······	
	Moving Permits Plumbing Permits		-	······································	
			······································		······································
	Sign Permits		· · · · · · · · · · · · · · · · · · ·		
	Auctioneer Licenses				
	Bicycle Licenses		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
	-		······		
	Bowling Alley Licenses Dance Hall Licenses				
	Dog Licenses				······································
<u> </u>	Electrician Licenses		·····		
	Junk Dealer Licenses				
	Parking Lot Licenses		······	· · · · · · · · · · · · · · · · · · ·	
	Pawnbroker Licenses				
	Pedaler Licenses			 	· · · · ·
	Pool Hall Licenses				· · · · · · · · · · · · · · · · · · ·
	Restaurant Licenses				
<u> </u>	Skating Rink Licenses		· · · · · · · · · · · · · · · · · · ·	<u> </u>	
<u></u>	Taxi Licenses			·····	
·	Theater Licenses			<u> </u>	
	Milk Inspection Fees Federal Matching Funds .U.M.T.A	0	· · · · · · · · · · · · · · · · · · ·	5,600.00	
	Fares	50,000.00	-	130,000.00	
	Advertising	3,000.00	· · · · · · · · · · · · · · · · · · ·	10,000.00	1
	State Grant-Operating	99,588.00		231,906.00	
<u></u>	Federal Grant-Operating	149,397.00		282,520.00	
	Federal Grant-Sec 9 Capital	149,397.00	· · · · · · · · · · · · · · · · · · ·	423,780.00	<u> </u>
	-Sec 3 Capital	0	·	176,220.00	
<u> </u>		<u> </u>			
	Total Columns A and B	\$321,340.00		1,301,956.00	
	•				
		E Contraction of the second seco	1	1	

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners. Prescribed by State Board of Accounts

BUDGET ESTIMATE FOR

Budget Form 1 (1981)

TRANSIT OPERATING	
Office, Board, Commission, Department, Institution	or Fund)

BLOOMINGION

(If City or Town Budget, Enter City or Town Name)

MONROE

(If County Budget, Enter County Name)

For Calendar Year 19_84

	•	Items	Total Estimate	Approved
RSONAL SERVICES			•	
Salaries and Wages		\$233,265.00		
111 Operators				
<u>Maintenance</u>		55,160.00		· · ·
Administration		44,215.00		
Board Members		6,000.00	·	
	••••••		1	
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		· · · · · · · · · · · · · · · · · · ·	•	•
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			\$338,640.00	l ,
			3000101000	· · · · · · · · · · · · · · · · · · ·
Employee Benefits	•			
• -		23,705.00		
121 F.I.C.A. 122 P.E.R.F.				
122 P.E.R.F. 123 Health/Life Ins.		21,165.00 10,800.00		
123 <u>Hearthy fifte fils.</u> 124 <u>Unemployment</u>		6,300.00		1
124 Onemproynemic		0,500.00	61,970.00	
<u>, un man</u>				
		1		
Other Personal Services				
······				
· · · · · · · · · · · · · · · · · · ·		<u> </u>		
Total Personal Services			· · · · · · · · · · · · · · · · · · ·	
Total Personal Services			400,610.00	
IPPLIES Office Supplies		1		
21 Office Supplies		1,000.00	·	1. A.
· · · · · · · · · · · · · · · · · · ·		*	1,000.00	
Operating Supplies				
	1. 		· · ·	
221 Institutional/Med.		5,000.00	1	ł
222 <u>Garage & Motor Supplies</u>		- 138,345.00-	-	
			1	
			140 045 00	
			-143,345.00 -	
Densis and Maintenance Cupplice				
Repair and Maintenance Supplies		· .		
231 Building Materials		1,500.00	1	
232 MV Repairs		60,000.00	ł	
		· · · · · · · · · · · · · · · · · · ·	61,500.00	· · · · · · · · · · · · · · · · · · ·
• •				
Other Supplies				
242	• • • • • • •	2,500.00	· ·	
			- · ·	
		·····	↓ .	
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			2,500.00	
			• •	
Total Supplies			- 208,345.00 -	· · · · · · · · · · · · · · · · · · ·
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2 · · · · · · · · · · · · · · · · · · ·		Items	Total	Approvo
HER SERVICES AND CHARGES		nems	Estimate	Approve
· · · ·				
Professional Services				
031 National Transit Service		45,300.00		
· · · · · · · · · · · · · · · · · · ·		<u></u>	1.	
		·····	45,300.00	
······································				
Communication and Transportation				
		3,200.00		1.
321. Telephone		700.00		
323 Travel PTC		1,500.00		· ·
<u>324 MGMT</u>		4,500.00		·.
			9,900.00	
Printing and Advertising	_			
331 Printing		6,000.00		
332 Advertising		12,000.00		· .
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		· · .	18,000.00	
· · · · · · · · · · · · · · · · · · ·				
Insurance				
342 <u>Casualty</u>		25,000,00		
		······		
	*	······	25,000.00	
the second se	-			
Utility Services 351 Electricity		10,000.00		
353 Water & Sewer		2,500.00		
				1. Sec. 1. Sec
<u>354 Gas</u>	* * * * * * *	13,000.00		
<u>354 Gas</u>	••••••	13,000.00		
<u>354 Gas</u>	· · · · · · · · · · · · · · · · · · ·		25,500.00	
<u>354 Gas</u>	· · · · · · · · · · · · · · · · · · ·	13,000.00	25,500.00	
			25,500.00	
Repairs and Maintenance	·····	3,000.00	25,500.00	
Repairs and Maintenance 361	······	3,000.00	25,500.00	
Repairs and Maintenance 361	· · · · · · · · · · · · · · · · · · ·	3,000.00	25,500.00	
Repairs and Maintenance 361Building 362Repairs to Buses		3,000.00		
Repairs and Maintenance 361		3,000.00	25,500.00	
Repairs and Maintenance <u>361</u> Building <u>362</u> Repairs to Buses <u>363</u> Repairs to oth Veh.		3,000.00		
Repairs and Maintenance <u>361</u> Building <u>362</u> Repairs to Buses <u>363</u> Repairs to oth Veh.	· · · · · · · · · · · · · · · · · · ·	3,000.00		
Repairs and Maintenance <u>361</u> Building <u>362</u> Repairs to Buses <u>363</u> Repairs to oth Veh.	· · · · · · · · · · · · · · · · · · ·	3,000.00		
Repairs and Maintenance <u>361</u> Building <u>362</u> Repairs to Buses <u>363</u> Repairs to oth Veh.	· · · · · · · · · · · · · · · · · · ·	3,000.00		· · · · · · · · · · · · · · · · · · ·
Repairs and Maintenance <u>361</u> Building <u>362</u> Repairs to Buses <u>363</u> Repairs to oth Veh.	· · · · · · · · · · · · · · · · · · ·	3,000.00		
Repairs and Maintenance <u>361</u> Building <u>362</u> Repairs to Buses <u>363</u> Repairs to oth Veh.	· · · · · · · · · · · · · · · · · · ·	3,000.00		
Repairs and Maintenance <u>361</u> Building <u>362</u> Repairs to Buses <u>363</u> Repairs to oth Veh.	· · · · · · · · · · · · · · · · · · ·	3,000.00		•
Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh. Building Building Building Building Building Building 363 Repairs to oth Veh. Building Building Building Building <	· · · · · · · · · · · · · · · · · · ·	3,000.00		
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Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh. Building Building	· · · · · · · · · · · · · · · · · · ·	3,000.00		
Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh. Building Image: State of the second	· · · · · · · · · · · · · · · · · · ·	3,000.00 15,000.00 2,000.00		
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Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh Building Image: Standard Sta	· · · · · · · · · · · · · · · · · · ·	3,000.00 15,000.00 2,000.00		
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Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh. 363 Repairs to oth Veh. Bentals		3,000.00 15,000.00 2,000.00 10,000.00 2,500.00 7,500.00	20,000.00	
Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh. 363 Repairs to oth Veh. Bentals		3,000.00 15,000.00 2,000.00 10,000.00 2,500.00 7,500.00		
Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh. 363 Repairs to oth Veh. Bentals		3,000.00 15,000.00 2,000.00 10,000.00 2,500.00 7,500.00	20,000.00	
Repairs and Maintenance 361 Building 362 Repairs to Ruses 363 Repairs to oth Veh.		3,000.00 15,000.00 2,000.00 10,000.00 2,500.00 7,500.00	20,000.00	
Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh. Service Service <		3,000.00 15,000.00 2,000.00 10,000.00 2,500.00 7,500.00	20,000.00	
Repairs and Maintenance 361 Building 362 Repairs to Buses 363 Repairs to oth Veh. 363 Repairs to oth Veh. Bentals		3,000.00 15,000.00 2,000.00 10,000.00 2,500.00 7,500.00	20,000.00	

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		Items	Total Estimate	Approved
APITAL OUTLAYS			··· · · · ·	· · ·
and				
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Buildings			•	
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Improvements Other Than Building			· . ·	
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Machinery and Equipment 442 Equipment	•	6 0 500 00	、	2
442 Equipment		\$ 2,500.00 750,000.00		
444 Motor Equipment	• • • • • • • • • • • •	/50,000.00	1	
	••••••	·····		
		ļ	8753 EAA AA	· · · · ·
·		<u> </u>	\$752,500.00	
Other Capital Outlays				
· · · · · · · · · · · · · · · · · · ·				
Total Capital Outlays			\$752,500.00	
		1		
Total Budget Estimate	• • • • • • • •		<u>\$1,529,155.00</u>	
-	· · ·		•	
	а. А			
		1		

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

)

(Name of Office, Board, Commission, Department, Institution or Fund) for the calendar year 19____ for the purposes therein specified.

day of _

Date this ____

(Signature and Title of Officer(s)

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, 19