## ORDINANCE FOR APPROPRIATIONS AND TAX RATES

app Ord 83-9

cribed by State Board of Accounts

A.F. BOYCE CO., MUNCIE, IND. 0702

Be it Ordained by the City, <u>Bloomington</u>, Indiana. That for the expenses of the City government and its institutions for the year ending December 31, 19.84, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

	APPROVED	) <b>Б</b> Ү:	
COMMON COUNCIL OR TOWN BOARD	OR	COUNI	TY COUNCIL
This Ordinance shall be in full force and effect from and after its pass approval by the Mayor or Town Board.	sage and		Il of County, Indiana, and
A A A	, 19 <u><i>8</i>3</u> .	read in full for the first time this	day of, 19
	, 19 <u><i>03</i></u> .	Attest:	President County Council
Semilea allison Mayor		County Auditor and/or Clerk of County Counc	
Attest:			il of County, Indiana, and
Patricia Williams		read in full for the second tim	e, and adopted, this day of following vote:
City Clerk or Clerk-Treasurer	-    -	Nay	Yea
LI THE	, 19 /	Council Member	Council Member
Jature All Matinia a. Whom	F	Council Member	Council Member
Roydlo Cart Multent		Council Member	Council Member
Cepnes. 2mas		Council Member	Council Member
Attest:		Council Member	Council Member
Town Clerk-Treasurer		Council Member	Council Member
		Attest:	
		County Auditor and/or Clerk of County Counc	······································

resembed by state board of Accounts

E. BOYCE CO., MUNCOE, IND. 07

#### NOTICE TO TAXPAYERS OF E

Notice is hereby given the taxpayers of City,	Bloomington	Indiana. That the	• .	Common Council,
of <u>The City of Bloomington</u>	at their regular meeting place on the day of	Wednesday, August 17,	1983	_ will conduct a public hear-
ing on the budget. Following this meeting, the aforem	entioned, Council or Board, will meet, at their	meeting place, on the day of	f Wednes	<u>sday, August 24,1983</u>
to adopt the following budget:				

#### **BUDGET ESTIMATE**

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's, Clerk-Treasurer's, County Auditor's Office)

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE	FUND	BUDGET	ESTIMATE OF FUNDS TO BE RAISED	PROPERTY TAX REPLACEMENT CREDIT	NET TAX RATE
GENERAL FUND	<u>\$ 6,431,566</u>	\$ 4,331,131	. \$	2.437	FEDERAL REVENUE SHARINGUND	\$ <u>564,186</u>	\$ <u>0</u>	\$	
PARKS & RECREATION FUND	1,292,373	789,094	•	.444	LOCAL ROAD & STREET FUND	179,677	0		
ROSE HILL CEMETERY FUND	55,795	23,104		.013	MOTOR VEHICLE HWY FUND	1,029,808	0	•	
FIRE PENSION FUND	541,589	190,165		. 107	CUMULATIVE CAPITAL FUND	134,823	0	······	
POLICE PENSION FUND	378,755	190,165		.107	PARKING METER FUND		0		7_
REDEVELOPMENT BOND FUND	140,468	140,402		.079	FLEET MAINTENANCE FUND	800,822	0		· · ·
PARK DISTRICT BOND FUND	. 125,469	88,862		.050	FUND		a		· · · ·
FUND	, 				FUND				
FUND					FUND		· · · · · · · · · · · · · · · · · · ·		
FUND					FUND	·			
FUND	•				FUND				-
						. 11 000 749	E 752 022	1	2 2 2 7
					TOTALS	\$ 11,809,748	\$5,752,923	\$	3.237

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the county auditor not later than two days prior to the second Monday in September, and the rate fixed by the county tax adjustment board, or on their failure so to do, by the county auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the state board of tax commissioners for further and final hearing thereon by filing a petition with the county auditor on or before the tenth day after publication by the county auditor of tax rates charged, and the state board of tax commissioners will fix a date for hearing in this county.

19 83

August 6

Betty L. Merriman

(Controller or Clerk-Treasurer or County Auditor)

Budget Form 4-A (1981)

Record	Unit	Year
04		

BUDGET TORT FOR CITY: <u>BLOOMINGTON, IN</u>, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_,

·~ .

YEAR 1984

		PRIOR YEAR			AMOUNT APPROVED BY	
	р. Талана (1997)	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	ND: GENERAL	CONTROL_	FUNCT	ION:		
	100000 PERSONAL SERVICES		102,826.	102,826		
	200000 SUPPLIES	·	12,700.	12,700		
	300000 OTHER SERVICES & CHARGES		33,880.	33,723		
	400000 CAPITAL OUTLAY		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
	TOTAL		149,406.	149,249		·
	ND: GENERAL	CLERK	FUNCT	ION:		
· -	100000 PERSONAL SERVICES		22,491.	22,491		
	200000 SUPPLIES		725.	725		
	300000 OTHER SERVICES & CHARGES		485.	485.		
6	400000 CAPITAL OUTLAY			 		
	TOTAL		23,701.	23,701		
LII FUI	ND: GENERAL DEPT: COUNC	IL OFFICE	FUNCT	ION:		
	100000 PERSONAL SERVICES		67,023.	67,023.		•
	200000 SUPPLIES		500.	500.		
	300000 OTHER SERVICES & CHARGES	·	1,125.	1,125.	· · · · · · · · · · · · · · · · · · ·	·
	400000 CAPITAL OUTLAY			<u> </u>		· ·
	TOTAL		68,648.	68,648.		[
	TOTALS THIS PAGE					

A.E. BOYCE CO., MUNCIE, IND. 0704

BUDGET PEPORT FOR

Budget Form 4-A (1981)

Record	Unit	Year
0 4		

CITY: BLOOMINGTON, IN , OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_

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		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT AI	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STAT
	• •		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
LI FUND: <u>GENERAL</u>		ROLLER	FUNCT	ION:		
100000 PERSONAL SERVIO	DES		109,702.	109,702		
200000 SUPPLIES	-		4,300.	4,300.		
300000 OTHER SERVICES	& CHARGES		2,820.	2,820		
400000 CAPITAL OUTLAY	· · · · · · · · · · · · · · · · · · ·					
TOTAL -			116,822.	116.822		
FUND: GENERAL	DEPT: ENGI	NEERING	FUNCT	10N:	· · · · · · · · · · · · · · · · · · ·	
100000 PERSONAL SERVIC	CES	·	231,559.	231,559.	· · · · · · · · · · · · · · · · · · ·	
200000 SUPPLIES			5,950.	5,950	· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES	& CHARGES		16,250.	16,250.	· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY			200.	200.		
TOTAL			253,959.	253,959.	- -	
FUND: <u>GENERAL</u>	DEPT: FIRE		FUNCT	-ion:		
100000 PERSONAL SERVIO	DES	1	1,592,853.	1,592,853.	· · ·	
200000 SUPPLIES			31,900.	31,900.	·	· · · · · · · · · · · · · · · · · · ·
300000 OTHER SERVICES	& CHARGES	 	18,805.	18,805.		
400000 CAPITAL OUTLAY			10,000.	10,000.	·····	
TOTAL		 	1,653,558.	1,653,558.		
TOTALS THIS PAG	E					

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BUDGET PERORT FOR

Budget Form 4-A (1981)

(1)

CITY: <u>BLOOMINGTON</u>, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1984

	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE	
т. Т	ACTUAL DISBURSEMENTS	BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS	
LL FUND: GENERAL	N RESOURCES	FUNCT	ГІОN:	·		
100000 PERSONAL SERVICES		88,217.	88,217			
200000 SUPPLIES		2,135.	2,135			
300000 OTHER SERVICES & CHARGES		11,629.	11,629			
400000 CAPITAL OUTLAY						
TOTAL		101,981.	101,981			
LI FUND: GENERAL LEGA	<u>L</u>	FUNCT	TION:			
100000 PERSONAL SERVICES		106,455.	106,455,			
200000 SUPPLIES		6,495.	6,495.		• •	
300000 OTHER SERVICES & CHARGES		7,320.	7,320.	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY				• 		
TOTAL	·	120,270.	120,270.	<u></u>		
FUND: GENERAL	R'S OFFICE	FUNCT				
100000 PERSONAL SERVICES		80,166.	80,166.			
200000 SUPPLIES		2,270.	2,270.			
300000 OTHER SERVICES & CHARGES		9,755.	9,755.		· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY						
TOTAL		92,191.	92,191			
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BUDGET ORT FOR

Budget Form 4-A (1981)

Record	Uni	Year		
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CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

			PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
		ъ.	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
	FUND: <u>GENERAL</u>		SONNEL	FUNCT	FION:	<u>.</u>	
	100000	PERSONAL SERVICES		65,279.	65,279.		
	200000	SUPPLIES		1,133.	1,133		
	300000	OTHER SERVICES & CHARGES		5,470.	5,470.	· · · ·	
	400000	CAPITAL OUTLAY			· · ·	· · · · · · · · · · · · · · · · · · ·	
×	· · ·	TOTAL		71,882.	71,882	* .	
	FUND: <u>GENERAL</u>	DEPT: _PLAN	INING	FUNCT	ION:		
	100000	PERSONAL SERVICES		106,977.	106,977.		
	200000	SUPPLIES		3,150.	3,150.		
	300000	OTHER SERVICES & CHARGES		11,500.	11,500		
	400,000	CAPITAL OUTLAY		300.	300		
	с -	TOTAL		121,927.	121,927		
	FUND: <u>GENERAL</u>	DEPT: _POLI	CE	FUNCT	ION:	· · · ·	
	100000	PERSONAL SERVICES		1,586,932.	1,586,932.	•	•
		SUPPLIES		94,650.	94,650.		
	300000	OTHER SERVICES & CHARGES		129,300.	129,300.		
	400000	CAPITAL OUTLAY		7,000.	7.000.		
	. •	TOTAL		1,817,882.	1,817.882.		
	· · ·	TOTALS THIS PAGE	*	· · · · · · · · · · · · · · · · · · ·			

Page <u>4</u> of <u>12</u>

A.E. BOYCE CO., NUNCIE, IND. 0704

的时候,她就是我的时候,你们不能是你的你<sup>们</sup>能能能了,你有了教师,你的你们是你的你的你的你,我们你没有你的你们,这个人,你们不知道,我们不是是你的你的你,你能够了我们,我不能能能不能能。""我们还

BUDGET PERORT FOR

Budget Form 4-A (1981)

Record	Unit			Year						
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A.E. BOYCE CO., MUNCIE, IND. 0704

CITY: BLOOMINGTON, IN\_, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_

YEAR 1984\_\_\_\_

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	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT AF	PROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
L FUND: GENERAL L DEPT: BOARI	D OF SAFETY	FUNCT	ION:		
100000 PERSONAL SERVICES		90,668.	90,668.		
200000 SUPPLIES		40.	40.		
300000 OTHER SERVICES & CHARGES		1,400.	1,400.		
400000 CAPITAL OUTLAY		· ·			
TOTAL	· · · · · · · · · · · · · · · · · · ·	92,108.	92,108.		
LL FUND: GENERAL LL DEPT: BOAR	D OF WORKS	FUNCT	ION:	• 	
100000 PERSONAL SERVICES		406,950.	406,950.		
200000 SUPPLIES		25,505.	25,505.		
300000 OTHER SERVICES & CHARGES	· · · · · · · · · · · · · · · · · · ·	902,473.	901,453	·	
400000 CAPITAL OUTLAY		3,700.	3,700.	·	
TOTAL	· · · · · · · · · · · · · · · · · · ·	1,338,628.	1,337,608	· · · · · · · · · · · · · · · · · · ·	
FUND: GENERAL	VELOPMENT	FUNCT	ION:	• . 	
100000 PERSONAL SERVICES		23,947.	23,947.		
200000 SUPPLIES		1,200.	1,200.	-	
300000 OTHER SERVICES & CHARGES		· · · · · · · · · · · · · · · · · · ·	·		
400000 CAPITAL OUTLAY		·			
TOTAL		25,147.	25,147.	- <u></u>	
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## BUDGET PEPART FOR

Budget Form 4-A (1981)

Record	Unit	Year
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CITY: BLOOMINGTON, IN, OR TOWN:

, OR COUNTY: \_\_\_\_

YEAR 1984

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		ORIGINAL	AMOUNT A	FINAL BUDGET AFTER REDUCTION	
3	PRIOR YEAR ACTUAL DISBURSEMENTS	PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	ORDERED BY STATE BOARD OF TAX COMMISSIONERS
L FUND: GENERAL DEPT: SANITA	TION	FUNCT	ION:	·	
100000 PERSONAL SERVICES		201,097.	201.097		
200000 SUPPLIES		63,400.	63,400.		
300000 OTHER SERVICES & CHARGES		83,240.	83,240.		
400000 CAPITAL OUTLAY		500.	500		·
TOTAL		348,237.	348.237.		·
FUND: GENERAL DEPT: TELECO	MMUNICATIONS	FUNCT	10N:		
100000 PERSONAL SERVICES		·			
200000 SUPPLIES		100.	100.	· · · · · · · · · · · · · · · · · · ·	
300000 OTHER SERVICES & CHARGES		35,119.	35,119.		· · · · · · · · · · · · · · · · · · ·
400000 CAPITAL OUTLAY					
TOTAL		35,219.	35,219.		
FUND: PARKS AND RECREATION	AND RECREATION	FUNCT	ION:		
100000 PERSONAL SERVICES		889,840.	889,840.		
200000 SUPPLIES		148,700.	148,700.		
300000 OTHER SERVICES & CHARGES		253,833.	251,931		· · · · · · · · · · · · · · · · · · ·
400000 CAPITAL OUTLAY					
TOTAL		1,292,373.	1,290,471	· · · · · · · · · · · · · · · · · · ·	
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## BUDGET PEPORT FOR

Budget Form 4-A (1981)

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A.E. BOYCE CO., MUNCIE, IND. 0704

CITY: BLOOMINGTON, IN , OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_

· · · · · · · · · · · · · · · · · · ·	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT AF LOCAL COUNCIL OR BOARD	PROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
LI FUND: FIRE PENSION LI DEPT: FIRE	PENSION	FUNCT	ION:		
100000 PERSONAL SERVICES		541,004.	541,004.		
200000 SUPPLIES		85.	85.		
300000 OTHER SERVICES & CHARGES		200.	200.		
400000 CAPITAL OUTLAY		300.	300.		
TOTAL -		541,589.	541,589.	· · · · · ·	
FUND: POLICE PENSION	E_PENSION_	FUNCT	10N:	• .	
100000 PERSONAL SERVICES	•	377,910.	377,910.		
200000 SUPPLIES		40.	40.		
300000 OTHER SERVICES & CHARGES		805.	805.		
400000 CAPITAL OUTLAY					
TOTAL		378,755.	378,755.		
	HILL CEMETERY	FUNCT	ION:		
100000 PERSONAL SERVICES		45,601.	45,601.		
200000 SUPPLIES		3,450.	3,450.	· ·	
300000 OTHER SERVICES & CHARGES		4,544.	4,523.		
400000 CAPITAL OUTLAY		2,200.	2,200.		
TOTAL	;,,,,,,,,,	55,795.	55,774.		
TOTALS THIS PAGE			· .		

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BUDGET PEPORT FOR

Budget Form 4-A (1981)

Record	Unit	Year
04		

CITY: BLOOMINGTON, IN, OR TOWN:

~. . , OR COUNTY: \_

YEAR 1984

	PRIOR YEAR	ORIGINAL	AMOUNT AI	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
LI FUND: PARK BOND	BOND	FUNCT	ION:		
100000 PERSONAL SERVICES		·····			
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES		125,469.	125,469.		
400000 CAPITAL OUTLAY TOTAL		125,469.	125,469.		
FUND: REDEVELOPMENT BOND	LOPMENT_BOND	FUNCT	ION:	· · ·	
100000 PERSONAL SERVICES		· · · · · · · · · · · · · · · · · · ·			
200000 SUPPLIES 300000 OTHER SERVICES & CHARGES		140,468.	140,468.		
400000 CAPITAL OUTLAY TOTAL		140,468.	140,468.		
FUND: FLEET MAINTENANCE DEPT: FLEET	MAINTENANCE	FUNCT	ION:	•	
100000 PERSONAL SERVICES		208,265.	208,265.		•
200000 SUPPLIES		534,309.	534,309.		
300000 OTHER SERVICES & CHARGES		48,248.	48,248.	· · · · · · · · · · · · · · · · · · ·	
400000 CAPITAL OUTLAY	· · · · · · · · · · · · · · · · · · ·	10,000.	10,000		
TOTAL		800,822.	800,822		
TOTALS THIS PAGE			· .		

Page <u>8</u> of <u>12</u>

BUDGET PEPORT FOR

, OR COUNTY: \_

Budget Form 4-A (1981)

Record	Unit	Year
0 4		

CITY: BLOOMINGTON, IN , OR TOWN:

. 24 A. YEAR \_ 1984\_\_\_

	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL DISBURSEMENTS	BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS
LL FUND: LOCAL ROAD & STREET	T	FUNCT		T	
100000 PERSONAL SERVICES					
200000 SUPPLIES		165,177,	165,177		
300000 OTHER SERVICES & CHARGES		2,000.	2,000		
400000 CAPITAL OUTLAY		12,500.	12,500.		
TOTAL _		179,677.	179,677		
LI FUND: MOTOR VEHICLE HWY.	· 	FUNCI	TION:		
100000 PERSONAL SERVICES	•	639,559.	639,559		
200000 SUPPLIES	· · · · · · · · · · · · · · · · · · ·	159,000.	159,000.	1	
300000 OTHER SERVICES & CHARGES		99,249.	99,249		
400000 CAPITAL OUTLAY	-	132,000.	132.000.	<u>}</u>	
TOTAL		1,029,808.	1,029,808	<u> </u>	· · · · · · · · · · · · · · · · · · ·
FUND: CUMULATIVE CAPITAL	<u> </u>	FUNC1	10N:	· · ·	
100000 PERSONAL SERVICES					
200000 SUPPLIES		134,823.	134,823.	•	· · · · · · · · · · · · · · · · · · ·
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL		134,823.	134,823.		
TOTALS THIS PAGE					

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Prescribed by State Board	of Accounts

Unit

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Year

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#### BUDGFT REPORT FOR

BUUGELEVIDLA-M (1901)

CITY: BLOOMINGTON, IN\_, OR TOWN:

.\_\_, OR COUNTY: .

## YEAR 1984

	PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT A	AMOUNT APPROVED BY		AMOUNT APPROVED BY	
•	ACTUAL DISBURSEMENTS	BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	ORDERED BY STAT BOARD OF TAX COMMISSIONERS		
LL FUND: PARKING METER DEPT: POLICE	<u>E</u>	FUNCT	10N:	· · · · ·			
100000 PERSONAL SERVICES		106,617.	106,617				
200000 SUPPLIES		9,000	9,000.				
300000 OTHER SERVICES & CHARGES		15,800	· 15,800.				
400000 CAPITAL OUTLAY		3,000.	3,000.	· · · · · · · · · · · · · · · · · · ·			
TOTAL		134,417.	134,417.				
	OLLER	FUNCT	ION:				
200000 SUPPLIES		3,000.	3,000				
300000 OTHER SERVICES & CHARGES		28,750.					
400000 CAPITAL OUTLAY		61,800.	61,800.	•			
TOTAL		93,550.	93,550.				
FUND: FEDERAL REVENUE SHARING       DEPT: FIRE         100000       PERSONAL SERVICES		FUNCT	ION:				
200000 SUPPLIES		155,305.					
300000 OTHER SERVICES & CHARGES		100,000.	155,305.		·		
400000 CAPITAL OUTLAY TOTAL		155,305.	155.305.		······································		
TOTALS THIS PAGE		·					

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Prescribed by State Board of Acr

BUDGF TPORT FOR

Budget Form 4-A (1981)

Record	Unit	Year
0 4		

A.E. BOYCE CO., MUNCIE, IND. 0704

CITY: BLOOMINGTON, IN, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

**...**,

YEAR 1984

		PRIOR YEAR	ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE
	ACTUAL BUDGET DISBURSEMENTS APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BOARD OF TAX COMMISSIONERS		
L_LF	UND: FEDERAL REVENUE SHARING	_OF_PUBLIC WORKS	FUNCT	10N:		
	100000 PERSONAL SERVICES		16,510.	16,510.		
	200000 SUPPLIES				· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES & CHARGES				· · · · · · · · · · · · · · · · · · ·	
	400000 CAPITAL OUTLAY					
	TOTAL -		16,510.	16,510.	<u> </u>	
LLL F	UND: FEDERAL REVENUE SHARING	ATION	FUNCT	10N:		
	100000 PERSONAL SERVICES					
· · ·	200000 SUPPLIES					
•	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY		70,000.	70,000.		
	TOTAL		70,000.	70,000.		·
F	UND: FEDERAL REVENUE SHARING	T	FUNCT	ION:		
	100000 PERSONAL SERVICES		37,841.	37,841.		
	200000 SUPPLIES		15,500.	15,500.		· · · · · · · · · · · · · · · · · · ·
	300000 OTHER SERVICES & CHARGES					
	400000 CAPITAL OUTLAY			· · · · · · · · · · · · · · · · · · ·		
	TOTAL		50,341.	50,341.		
-	TOTALS THIS PAGE	· · · · · · · · · · · · · · · · · · ·		<u> </u>		· ·

Page <u>11</u> of <u>12</u>

Budget Form 4-A (1981)

BUD	GET	<u>~}0</u>	RT	FOR
		3 .		

 Record
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 Year

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Prescribed by State Board of Acco-

CITY: <u>BLOOMINGTON</u>, IN , OR TOWN: \_\_\_\_\_, OR COUNTY:

•

YEAR 1984

			PRIOR YEAR ACTUAL	ORIGINAL PUBLISHED BUDGET	AMOUNT AI	PPROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX
		•	DISBURSEMENTS	APPROPRIATION	OR BOARD	BOARD	COMMISSIONERS
	FUND: FEDERAL REVENUE SHARING		RESOURCES	FUNCT	'ION:	: 	
	100000 PERSONAL SERVICE	S			· · ·		
	200000 SUPPLIES 300000 OTHER SERVICES &	CHARGES		50,000.	50,000.	•	
·	400000 CAPITAL OUTLAY TOTAL			50,000.	50,000		
	FUND:FEDERAL REVENUE SHARING		S_OFFICE_	FUNCT	ION:		
	100000 PERSONAL SERVICE	S		,	······································		-
	200000 SUPPLIES					· · · · · · · · · · · · · · · · · · ·	
	300000 OTHER SERVICES &	CHARGES	2	35,000.	35,000.		
	400000 CAPITAL OUTLAY TOTAL			35,000.	35,000.	· · · · · · · · · · · · · · · · · · ·	
	FUND: FEDERAL REVENUE SHARING	DEPT: PARKS	AND RECREATION	FUNCT	ION:	[	
	100000 PERSONAL SERVICE	S.		16,280.	16,280.		
	200000 SUPPLIES						
	300000 OTHER SERVICES &	CHARGES					
	400000 CAPITAL OUTLAY			77,200.	77,200.	•	
	TOTAL			93,480.	93,480.	· ·	
-	TOTALS THIS PAGE				-		

Page <u>12</u> of <u>12</u>

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## BUDGET ESTIMATE OF FUNDS TO BL HAISED AND PROPOSED TAX RATES (WORKSHEET)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:PUBLISHED BUDGETLOCAL COUNCIL OR BOARDTAX ADJUSTMENT BOARDSTATE TAX BOARD HEARING OFFICERAND BO BO BO HEARING OFFICER1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended of present year 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)6,431,566 to Dec. 31 of present year 06,431,553 to Dec. 31 03,381,553 03,381,553 to Dec. 31 0AND BO HEARING OFFICERAND BO HEARING OFFICER1. Total budget estimate for incoming year made from approp. unexpended of present year 06,431,5666,430,389	TROL BOAF
General       FUND       NET ASSESSED VALUATION       \$177,723,872         (A worksheet is to be prepared for each fund that requires a tax rate)       (NOT TO BE PUBLISHED)         FUNDS REQUIRED FOR EXPENSES TO       PUBLISHED       LOCAL COUNCIL       TAX ADJUSTMENT       STATE TAX BOARD       CON AND BO HEARING OFFICER         1. Total budget estimate for incoming year       6,431,566       6,430,389       6       6         2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended       3,381,553       3,381,553       3,381,553       6         3. Additional approp. necessary to be made July 1 to Dec. 31       0       0       0       0       0         4. Outstanding temporary loans to be paid not included in lines 2 or 3       0       0       0       0       0         5. Total funds required (add lines 1, 2, 3 and 4)       9,813,119       9,813,119       9,811,942       0       0	
(A worksheet is to be prepared for each fund that requires a tax rate) (NOT TO BE PUBLISHED)         FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:       PUBLISHED BUDGET       LOCAL COUNCIL OR BOARD       TAX ADJUSTMENT BOARD       STATE TAX BOARD HEARING OFFICER       CON AND BO ADD         1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year 4. Outstanding temporary loans to be paid not included in lines 2 or 3 5. Total funds required (add lines 1, 2, 3 and 4)       0	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:PUBLISHED BUDGETLOCAL COUNCIL OR BOARDTAX ADJUSTMENTSTATE TAX BOARDCON AND BO1. Total budget estimate for incoming year6,431,5666,430,389 </td <td></td>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:PUBLISHED BUDGETLOCAL COUNCIL OR BOARDTAX ADJUSTMENTSTATE TAX BOARDCON AND BO1. Total budget estimate for incoming year6,431,5666,430,389 </td <td></td>	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:PUBLISHED BUDGETLOCAL COUNCIL OR BOARDTAX ADJUSTMENT BOARDSTATE TAX BOARD BOARDCON AND BOARD1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year6,431,566 9,813,1196,430,38966000	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:PUBLISHED BUDGETLOCAL COUNCIL OR BOARDTAX ADJUSTMENT BOARDSTATE TAX BOARDAND BO1. Total budget estimate for incoming year made from approp. unexpended of present year6,431,5666,430,389	
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended       3,381,553         3. Additional approp. necessary to be made July 1 to Dec. 31 of present year       0       0         4. Outstanding temporary loans to be paid not included in lines 2 or 3       0       0         5. Total funds required (add lines 1, 2, 3 and 4)       9,813,119       9,811,942	ARD FINAL
1. Total budget estimate for mechaning year         2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended         3. Additional approp. necessary to be made July 1 to Dec. 31 of present year         4. Outstanding temporary loans to be paid not included in lines 2 or 3         5. Total funds required (add lines 1, 2, 3 and 4)	
made from approp. unexpended3,381,5533,381,5533. Additional approp. necessary to be made July 1 to Dec. 31 of present year004. Outstanding temporary loans to be paid not included in lines 2 or 3005. Total funds required (add lines 1, 2, 3 and 4)9,813,1199,811,942	
3. Additional approp. necessary to be made July 1 to Dec. 31         of present year         4. Outstanding temporary loans to be paid not included in lines 2 or 3         5. Total funds required (add lines 1, 2, 3 and 4)	
4. Outstanding temporary loans to be paid not included in lines 2 or 3         5. Total funds required (add lines 1, 2, 3 and 4)	*
5. Total funds required (add lines 1, 2, 3 and 4)	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES	
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	
7. Taxes to be collected, present year (December settlement)	
8. Miscellaneous revenue to be received July 1 of present year	
to Dec: 31 of incoming year (Schedule on File): 1,028,241 1,028,241	
a. Total Column A Budget Form 2	<u></u>
b. Total Column B Budget Form 2       1,665,106       1,665,106         9. Total Funds (add lines 6, 7, 8a and 8b)       5,619,244       5,619,244	
10. Net amount to be raised for expenses to Dec. 31 of incoming	
year (deduct line 9 from line 5)	•
11. Operating balance (not in excess of expense Jan, 1 to June 30.	
less misc. revenue for same period)	<u> </u>
12. Amount to be raised by tax levy (add lines 10 and 11)	
13. Property Tax Replacement Credit from Local Option Tax	<u> </u>
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	
from line 12)       4,331,131       4,331,131.         15. Levy Excess Fund Applied to Current Budget       xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
16. Net Amount to be Raised	<u> </u>
Net Tax Rate on Each One Hundred Dollars of Taxable Property 2.437 2.437	

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Page \_\_\_\_ of \_

# BUDGET ESTIMATE OF FUNDS TO DE HAISED AND PROPOSED TAX RATES (WORKSHEET)

Hecora	Unit	Year	Fund
03			

CITY: Bloomington, OR TOWN:

\_\_\_\_, OR COUNTY: \_\_\_

Page

YEAR 1984

Parks & Recreation FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,292,373	1,290,471	· ·		•
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	735,748	735,748.			· . · .
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			· · ·
4. Outstanding temporary loans to be paid not included in lines 2 or 3	125,000	125,000			·
5. Total funds required (add lines 1, 2, 3 and 4)	2,153,121	2,151,219	<u></u>	· · · · · · · · · · · · · · · · · · ·	······································
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	391,291	391,291.			
7. Taxes to be collected, present year (December settlement)	396,589	396,589.			
8. Miscellaneous revenue to be received July 1 of present year				•	
to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	211,441	211,441.			
<ul> <li>b. Total Column B Budget Form 2</li> <li>9. Total Funds (add lines 6, 7, 8a and 8b)</li> </ul>	458,178	458,178.	 		
9. Total Funds (add lines 6, 7, 8a and 8b)	1,457,499	1,457,499.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	695,622	693,720			· · · · · · · · · · · · · · · · · · ·
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	93,472	95,374	· · · · · · · · · · · · · · · · · · ·		
12. Amount to be raised by tax levy (add lines 10 and 11)	789,094	789,094.			
13. Property Tax Replacement Credit from Local Option Tax	<u> </u>	·	· · · · · · · · · · · · · · · · · · ·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	789,094	789,094.		-	
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	7.89,094	789,094.		· · · · · · · · · · · · · · · · · · ·	
Net Tax Rate on Each One Hundred Dollars of Taxable Property	. 444	.444			

# BUDGET ESTIMATE OF FUNDS TO BE AND PROPOSED TAX RATES (WORKSHEET)

CITY: <u>Bloomington</u> , OI	R TOWN: _	YEAR 1984	, OR COUNTY:			
			•			
Rose Hill	FUND	NET ASSESSED V		<i>p</i>		
(A workshee	et is to be pre	epared for each fund	d that requires a tax ra	te)		
· · · · · · · · · · · · · · · · · · ·	(NC	OT TO BE PUBLISH	ED)			
FUNDS REQUIRED FOR EXPENSES TO		PUBLISHED		TAX ADJUSTMENT BOARD	STATE TAX BOARD	CONTROL BOA AND STATE T BOARD FINA ACTION
DECEMBER 31st OF INCOMING YEAR:		BUDGET	OR BOARD	BUARD	HEARING OFFICER	ACTION
1. Total budget estimate for incoming year		55,795	55,774			
<ol> <li>Necessary expenditures, July 1 to Dec. 31 of present year, to made from approp. unexpended</li> </ol>	o be	34,433	34,433.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year		0	0.			
4. Outstanding temporary loans to be paid not included in lines 2	2 or 3	0	0.			- -
5. Total funds required (add lines 1, 2, 3 and 4)		90,228	90,207	·		·
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES						
OTHER THAN PROPOSED TAX LEVY:		16,610	16,610.	•		•
<ul><li>6. Actual balance, June 30 of present year</li><li>7. Taxes to be collected, present year (December settlement)</li></ul>		10,506	10,506.		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
<ol> <li>8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li> </ol>						
a. Total Column A Budget Form 2		14,471	14,471.			
b. Total Column B Budget Form 2		29,136	29,136.			
9. Total Funds (add lines 6, 7, 8a and 8b)		70,723	70,723.			
<ol> <li>Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)</li> </ol>	g	19,505	19,484			
11. Operating balance (not in excess of expense Jan. 1 to June : less misc. revenue for same period)	30,	3,599	3,620			
12. Amount to be raised by tax levy (add lines 10 and 11)		23,104	23,104.			
13. Property Tax Replacement Credit from Local Option Tax		1				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)		23,104	23,104.			
15. Levy Excess Fund Applied to Current Budget		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		xxxxxxxxxxxxxxx		
16. Net Amount to be Raised		24,104	24,104.			5
Net Tax Rate on Each One Hundred Dollars of Taxable Propert		.013	.013		,	

Prescribed by State Board of Accounts

Page \_\_\_\_ of \_\_\_

## BUDGET ESTIMATE OF FUNDS TO BUDGET AND PROPOSED TAX RATES (WORKSHEET)

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 Fund

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CITY: Bloomington , O

, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_

Page

### YEAR <u>1984</u>

### Fire Pension FUND

(A worksheet is to be prepared for each fund that requires a tax rate)

NET ASSESSED VALUATION \_

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	541,589	541,589.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	168,000	168,000.			
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.	- 	•	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0			
5. Total funds required (add lines 1, 2, 3 and 4)	709,589	709,589.	<u> </u>	[ 	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	84,276	84,276.		۹	
7. Taxes to be collected, present year (December settlement)	89,299	89.299			•
<ol> <li>Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li> </ol>					を 作 1
a. Total Column A Budget Form 2	149,538	149,538.			
b. Total Column B Budget Form 2	215,134	215,134.			·
9. Total Funds (add lines 6, 7, 8a and 8b)	538,247	538,247.	[		14 <u></u>
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	171,342	171,342.		· .	
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	18,823	18,823.			
12. Amount to be raised by tax levy (add lines 10 and 11)	190,165	190,165.			·~
13. Property Tax Replacement Credit from Local Option Tax			/ 	· · · · · · · · · · · · · · · · · · ·	 
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	190,165	190,165.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised	190,165	190,165.		······································	
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.107	.107.			

YEAR1984	Unit Year Fund			î.		
Police Pension       FUND       NET ASSESSED VALUATION	CITY: Bloomington , OR TOWN:		, OR COUNTY	·		
(A workeheet is to be prepared for each fund that requires a tax rate) (NOT TO BE PUBLISHED         FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:       PUBLISHED INDECT       LOCAL COUNCIL OR BOARD       TAX ADJUSTMENT BOARD       STATE TAX BOARD HEARING OFFICER       CONTROL BOARD AND ETATE TAX BOARD         1. Total budget estimate for incoming year 		YEAR				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:       PUBLISHED BUDGET       LOCAL COUNCIL OR BOARD       TAX ADJUSTMENT ADJUSTMENT TAX BOARD BOARD       STATE TAX BOARD ADJUSTMENT TAX BOARD ADJUSTMENT TAX BOARD BOARD       CONTROL BOART ADJUSTMENT TAX BOARD ADJUSTMENT TAX BOARD BOARD         1. Total budget estimate for incoming year.       378,755       378,755       -       -         2. Neccessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended       378,755       378,755       -       -         3. Additional approp. unexpended       -       -       -       -       -       -         4. Outstanding temporary loans to be paid not included in lines 2 or 3       0       0       -       -       -         5. Total funds required (add lines 1, 2, 3 and 4)       -	Police Pension FUND	NET ASSESSED V				
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:       PUBLISHED BUDGET       LOCAL COUNCIL OR BOARD       TAX ADJUSTMENT ADJUSTMENT       STATE TAX BOARD ADJISTMENT       CONTROL BOARD ADJISTMENT         1. Total budget estimate for incoming year.       378,755       378,755.       -       -         2. Neccessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended       378,755       378,755.       -       -         3. Additional approp. necessary to be made July 1 to Dec. 31       0       0.       -       -       -         4. Outstanding temporary loans to be paid not included in lines 2 or 3.       75,000       75,000       -       -       -         5. Total funds required (add lines 1, 2, 3 and 4)       518,755       618,755       -	(A worksheet is to be p	repared for each fund	that requires a tax ra	te)		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:     PUBLISHED BUDGET     LOCAL COUNCIL OR BOARD     TAX BOARD     STATE TAX BOARD BOARD     CONTROL BOARD AND STATE TAX BOARD FINAL ACTION       1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended 3. Additional approp. unexpended of present year 4. Outstanding temporary loans to be paid not included in lines 2 or 3. 5. Total funds required (add lines 1, 2) and 4).     378,755     378,755.				,		
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:PUBLISHED BUDGETLOCAL COUNCL OR BOARDJUSTMENT AUD STATE TAX BOARDSTATE TAX BOARD HEARING OFFICERAND STATE TAX BOARDAND STATE TAX BOARDBOARD1. Total budget estimate for incoming year .378,755378,755			-,			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:PUBLISHED BUDGETLOCAL COUNCIL OR BOARDJUSTMENT AUD STATE TAX BOARDAND STATE TAX BOARDAND STATE TAX BOARDAND STATE TAX BOARDBOARDAND STATE TAX BOARD	· · · · · · · · · · · · · · · · · · ·		1	]	J	
1. Total Dudget estimate for incoming year.         2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended         3. Additional approp. unexpended         3. Additional approp. unexpended         4. Outstanding temporary loans to be paid not included in lines 2 or 3.         5. Total funds required (add lines 1, 2, 3 and 4)         5. Total funds required (add lines 1, 2, 3 and 4)         6. Actual balance, June 30 of present year.         7. Taxes to be collected, present year.         6. Actual balance, June 30 of present year.         7. Taxes to be collected, present year.         6. Actual balance, June 30 of present year.         7. Taxes to be collected, present year.         6. Actual balance, June 30 of present year.         6. Actual balance, June 30 of present year.         7. Taxes to be collected, present year.         8. Miscellaneous revenue to be received July 1 of present year.         9. Total Column A Budget Form 2.         9. Total Funds (add lines 6, 7, 8a and 8b)         10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)         12. Amount to be raised by tax levy (add lines 10 and 11)         13. Propert Tax Replacement Credit from Local Option Tax         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)         15. Levy Excess Fund Applied to Current Budget				ADJUSTMENT	TAX BOARD	AND STATE TAX BOARD FINAL
1. Total Dudget estimate for incoming year         2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended         3. Additional approp. unexpended         3. Additional approp. unexpended         3. Additional approp. unexpended         4. Outstanding temporary loans to be paid not included in lines 2 or 3.         5. Total funds required (add lines 1, 2, 3 and 4)         5. Total funds required (add lines 1, 2, 3 and 4)         6. Actual balance, June 30 of present year         7. Taxes to be collected, present year         6. Actual balance, June 30 of present year         7. Taxes to be collected, present year         6. Actual balance, June 30 of present year         10 Dec. 31 of incoming year (Schedule on File):         a. Total Column A Budget Form 2.         b. Total Column A Budget Form 2.         b. Total Column B Budget Form 2.         10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 91 rom line 5).         12. Amount to be raised by tax levy (add lines 10 and 11)         13. Property Tax Replacement Credit from Local Option Tax.         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).         15. Levy Excess Fund Applied to Current Budget.						
1. Total budget estimate for incoming year.         2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended         3. Additional approp. unexpended         3. Additional approp. unexpended         4. Outstanding temporary loans to be paid not included in lines 2 or 3.         5. Total funds required (add lines 1, 2, 3 and 4)         5. Total funds required (add lines 1, 2, 3 and 4)         6. Actual balance, June 30 of present year.         7. Taxes to be collected, present year (December settlement).         7. Taxes to be collected, present year (December settlement).         8. Miscellaneous revenue to be received July 1 of present year to be collected, present year (December settlement).         a. Total Column A Budget Form 2.         b. Total Column A Budget Form 2.         column B budget Form 2.         b. Total Column B Budget Form 2.         10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5).         12. Arount to be raised by tax levy (add lines 10 and 11).         13. Property Tax Replacement Credit from Local Option Tax.         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).         15. Levy Excess Fund Applied to Current Budget. <t< td=""><td>d Table budden banking timber and a start and a start</td><td>378,755</td><td>378,755</td><td>. •</td><td></td><td></td></t<>	d Table budden banking timber and a start and a start	378,755	378,755	. •		
made from approp. unexpended165,000165,0003. Additional approp. necessary to be made July 1 to Dec. 31 of present year00.4. Outstanding temporary loans to be paid not included in lines 2 or 3. 5. Total funds required (add lines 1, 2, 3 and 4)75,00075,0005. Total funds required (add lines 1, 2, 3 and 4)618,755618,755618,755FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 272,88772,88772,8876. Actual balance, June 30 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 264,78564,78564,7859. Total Column B Budget Form 2173,668179,668133,147133,147133,14710. Net amount to be raised for expense to Dec. 31 of incoming year (deduct line 9 from line 5)168,268168,268168,26811. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)21,89721,897190,16512. Amount to be raised by tax levy (add lines 10 and 11)190,165190,165190,165190,16513. Property Tax Replacement Credit from Local Option Tax190,165190,165190,16514. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,165190,165190,16515. Levy Excess Fund Applied to Current BudgetXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX						
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year       0       0.         4. Outstanding temporary loans to be paid not included in lines 2 or 3       75,000       75,000         5. Total funds required (add lines 1, 2, 3 and 4)       618,755       618,755         FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:       72,887       72,887         6. Actual balance, June 30 of present year To Dec. 31 of incoming year (Schedule on File):       64,785       64,785         a. Total Column A Budget Form 2       133,147       133,147         b. Total Column B Budget Form 2       179,668       179,668         10. Net amount to be raised for expense to Dec. 31 of incoming year (deduct line 9 from line 5)       168,268       168,268         11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)       168,268       168,268         12. Amount to be raised by tax levy (add lines 10 and 11)       190,165       190,165.       190,165.         13. Property Tax Replacement Credit from Local Option Tax       190,165       190,165.       190,165.         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)       190,165       190,165.       190,165.         15. Levy Excess Fund Applied to Current Budget       XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		165,000	165,000.			1
of present year004. Outstanding temporary loans to be paid not included in lines 2 or 375,000.5. Total funds required (add lines 1, 2, 3 and 4)75,000.FUNDS ON HAND AND TO BE RECEIVED FROM SOURCESOTHER THAN PROPOSED TAX LEVY:6. Actual balance, June 30 of present year6. Actual balance, June 30 of present year72,3877. Taxes to be collected, present year (December settlement)64,7856. Actual balance, June 30 of present year64,7857. Taxes to be collected, present year (Schedule on File):64,785a. Total Column A Budget Form 2133,147b. Total Column A Budget Form 2179,6689. Total Funds (add lines 6, 7, 8a and 8b)450,48710. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 5)168,26811. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)168,26812. Amount to be raised by tax levy (add lines 10 and 11)190,16513. Property Tax Replacement Credit from Local Option Tax190,16514. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,16515. Levy Excess Fund Applied to Current BudgetXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				+		
5. Total funds required (add lines 1, 2, 3 and 4)       618,755         FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES         OTHER THAN PROPOSED TAX LEVY:         6. Actual balance, June 30 of present year         7. Taxes to be collected, present year (December settlement)         8. Miscellaneous revenue to be received July 1 of present year         to Dec. 31 of incoming year (Schedule on File):         a. Total Column B Budget Form 2         b. Total Column B Budget Form 2         b. Total Column B budget Form 2         contal funct (add lines 6, 7, 8a and 8b)         10. Net amount to be raised by tax levy (add lines 10 and 11)         11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)         12. Amount to be raised by tax levy (add lines 10 and 11)         13. Property Tax Replacement Credit from Local Option Tax         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)         15. Levy Excess Fund Applied to Current Budget	of present year	U	0.			·
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:72,88772,887.6. Actual balance, June 30 of present year 7. Taxes to be collected, present year (December settlement)64,78564,785.8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2.64,78564,785.9. Total Column B Budget Form 2.133,147133,147.133,147.10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)179,668179,668.11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)168,268168,268.12. Amount to be raised by tax levy (add lines 10 and 11)190,165190,165.190,165.13. Property Tax Replacement Credit from Local Option Tax190,165190,165.190,165.14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,165190,165.190,165.15. Levy Excess Fund Applied to Current BudgetXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		75,000				<u> </u>
OTHER THAN PROPOSED TAX LEVY:6. Actual balance, June 30 of present year7. Taxes to be collected, present year (December settlement)8. Miscellaneous revenue to be received July 1 of present yearto Dec. 31 of incoming year (Schedule on File):a. Total Column A Budget Form 2b. Total Column B Budget Form 2b. Total Column B Budget Form 2b. Total Funds (add lines 6, 7, 8a and 8b)10. Net amount to be raised for expenses to Dec. 31 of incomingyear (deduct line 9 from line 5)11. Operating balance (not in excess of expense Jan. 1 to June 30,less misc, revenue for same period)12. Amount to be raised by tax levy (add lines 10 and 11)13. Property Tax Replacement Credit from Local Option Tax14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)15. Levy Excess Fund Applied to Current Budget	5. Total funds required (add lines 1, 2, 3 and 4)	618,755	618,755.			
OTHER THAN PROPOSED TAX LEVY:72,8876. Actual balance, June 30 of present year64,7857. Taxes to be collected, present year (December settlement)64,7858. Miscellaneous revenue to be received July 1 of present year64,7859. Total Column A Budget Form 2133,1479. Total Column B Budget Form 2133,1479. Total Funds (add lines 6, 7, 8a and 8b)179,66810. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)168,26811. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)168,26812. Amount to be raised by tax levy (add lines 10 and 11)190,16513. Property Tax Replacement Credit from Local Option Tax190,16514. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,16515. Levy Excess Fund Applied to Current Budget120,165	FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES			,		
6. Actual balance, June 30 of present year         7. Taxes to be collected, present year (December settlement)         8. Miscellaneous revenue to be received July 1 of present year         to Dec. 31 of incoming year (Schedule on File):         a. Total Column A Budget Form 2         b. Total Column A Budget Form 2         b. Total Column A Budget Form 2         c. Total Funds (add lines 6, 7, 8a and 8b)         9. Total Funds (add lines 6, 7, 8a and 8b)         10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)         11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)         12. Amount to be raised by tax levy (add lines 10 and 11)         13. Property Tax Replacement Credit from Local Option Tax         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)         15. Levy Excess Fund Applied to Current Budget		70 007	72 007			· · ·
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):       133,147       133,147.         a. Total Column A Budget Form 2       133,147       133,147.         b. Total Column B Budget Form 2       179,668       179,668.         9. Total Funds (add lines 6, 7, 8a and 8b)       450,487       450,487.         10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)       168,268       168,268.         11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)       121,897       21,897.         12. Amount to be raised by tax levy (add lines 10 and 11)       190,165       190,165.	6. Actual balance, June 30 of present year					
to Dec. 31 of incoming year (Schedule on File):a. Total Column A Budget Form 2.b. Total Column B Budget Form 2.c. Total Column B Budget Form 2.c. Total Column B Budget Form 2.d. Net amount to be raised for expenses to Dec. 31 of incomingyear (deduct line 9 from line 5)d. Operating balance (not in excess of expense Jan. 1 to June 30,less misc. revenue for same period)d. Net amount to be raised by tax levy (add lines 10 and 11)d. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13from line 12)d. Net Xexps Fund Applied to Current Budget		64,785	64,785.			
a. Total Column A Budget Form 2133,147b. Total Column B Budget Form 2179,6639. Total Funds (add lines 6, 7, 8a and 8b)179,66310. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)450,48711. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)168,26812. Amount to be raised by tax levy (add lines 10 and 11)190,16513. Property Tax Replacement Credit from Local Option Tax190,16514. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,16515. Levy Excess Fund Applied to Current BudgetXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				]	-	
b. Total Column B Budget Form 2.179,6689. Total Funds (add lines 6, 7, 8a and 8b)450,48710. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)168,26811. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)168,26812. Amount to be raised by tax levy (add lines 10 and 11)190,16513. Property Tax Replacement Credit from Local Option Tax190,16514. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,16515. Levy Excess Fund Applied to Current Budget120,165	to Dec. 31 of incoming year (Schedule on File):	100 147	דאד ככו	-		4
9. Total Funds (add lines 6, 7, 8a and 8b)450,487450,487.10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)168,268168,268.11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)168,268168,268.12. Amount to be raised by tax levy (add lines 10 and 11)190,165190,165.13. Property Tax Replacement Credit from Local Option Tax190,165190,165.14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,165190,165.15. Levy Excess Fund Applied to Current Budgetxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	a. Total Column A Budget Form 2	170 669				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)       168,268       168,268         11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)       168,268       168,268         12. Amount to be raised by tax levy (add lines 10 and 11)       190,165       190,165       190,165         13. Property Tax Replacement Credit from Local Option Tax       190,165       190,165       190,165         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)       190,165       190,165       190,165         15. Levy Excess Fund Applied to Current Budget       XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	D. Total Column B Budget Form 2			{		· · · · · · · · · · · · · · · · · · ·
year (deduct line 9 from line 5)168,26811. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)168,26812. Amount to be raised by tax levy (add lines 10 and 11)190,16513. Property Tax Replacement Credit from Local Option Tax190,16514. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,16515. Levy Excess Fund Applied to Current Budget190,165	10 Net amount to be raised for expenses to Dec. 31 of incoming		100/10.		<u> </u>	
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc, revenue for same period)       21,897       21,897.         12. Amount to be raised by tax levy (add lines 10 and 11)       190,165       190,165.         13. Property Tax Replacement Credit from Local Option Tax       190,165       190,165.         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)       190,165       190,165.         15. Levy Excess Fund Applied to Current Budget       XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		168,268	168,268.		{	1
less misc. revenue for same period)21,89721,897.12. Amount to be raised by tax levy (add lines 10 and 11)190,165190,165.13. Property Tax Replacement Credit from Local Option Tax190,165190,165.14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)190,165190,165.15. Levy Excess Fund Applied to Current BudgetXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	11. Operating balance (not in excess of expense Jan. 1 to June 30.				· ·	
13. Property Tax Replacement Credit from Local Option Tax         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)         15. Levy Excess Fund Applied to Current Budget						L
13. Property Tax Replacement Credit from Local Option Tax         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)         15. Levy Excess Fund Applied to Current Budget		190,165	190,165.			
from line 12)	13. Property Tax Replacement Credit from Local Option Tax		ļ·			<u> </u>
15. Levy Excess Fund Applied to Current Budget			100 105		· .	т. т
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A.E. BOYCE CO., WUNCIE, IND. 0703

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#### BUDGET ESTIMATE OF FUNDS TO B\_ HAISED AND PROPOSED TAX RATES (WORKSHEET)

Page \_

 Record
 Unit
 Year
 Fund

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CITY: <u>Bloomington</u>, OR TOWN: \_\_\_\_\_, OR COUNTY:

YEAR 1984

## Redevelopment Bond FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	140,468	140,468.			
<ol> <li>Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended</li> </ol>	112,739	112,739.			
<ol> <li>Additional approp. necessary to be made July 1 to Dec. 31         <ul> <li>of present year</li> <li>of present year</li> </ul> </li> </ol>	0	. 0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0	· · · · · · · · · · · · · · · · · · ·		
5. Total funds required (add lines 1, 2, 3 and 4)	253,207	253,207.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	45,258	45,258.	•		
7. Taxes to be collected, present year (December settlement)	69,163	69,163.			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to Dec: 31 of incoming year (Schedule on File):</li> </ol>					
a. Total Column A Budget Form 2	9,839	9,839.			
b. Total Column B Budget Form 2	17,877	17,877.			· · ·
9. Total Funds (add lines 6, 7, 8a and 8b)	142,137	142,137.	· · · · · · · · · · · · · · · · · · ·		
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	111,070	111,070.	-		• •
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	29,332	29,332.			
12. Amount to be raised by tax levy (add lines 10 and 11)	140,402	140,402.			1
13. Property Tax Replacement Credit from Local Option Tax					N
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	140,402	140,402.			54. 57. 5. 5.
15. Levy Excess Fund Applied to Current Budget	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXX		· · · · · · · · · · · · · · · · · · ·
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.079	.079			

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#### BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund	÷
03				

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CITY:

Park Bond

Prescribed by State Board of Accounts

Bloomington , OR TOWN: \_\_\_\_

\_\_\_\_\_, OR COUNTY: \_\_

FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	125,469	125,469.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	109,695	109,695.	-		
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
5. Total funds required (add lines 1, 2, 3 and 4)	235,164	235,164.			-
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	137,109	137,109.			
7. Taxes to be collected, present year (December settlement)	43,774	43.774.			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li> </ol>					
a. Total Column A Budget Form 2	13,989	13,989.	· · · ·		
b. Total Column B Budget Form 2	18,733	18,733.		·	
9. Total Funds (add lines 6, 7, 8a and 8b)	213,605	213,605.		· · · · · · · · · · · · · · · · · · ·	
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	21,559	21,559.		· · · · · · · · · · · · · · · · · · ·	
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	67,303	67,303.	· · · · · · · · · · · · · · · · · · ·	· .	``
12. Amount to be raised by tax levy (add lines 10 and 11)	88,862	88,862.	·		
13. Property Tax Replacement Credit from Local Option Tax			,		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	88,862	88,862.			
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX		· · · · · · · · · · · · · · · · · · ·
16. Net Amount to be Raised	88,862	88,862.		· ·	·
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.050	.050	,	<u> </u>	·.

Page \_\_\_\_ of \_\_\_\_

## BUDGET ESTIMATE OF FUNDS TO BE HAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Ur	nt	1	Year		Fun	d	2
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CITY: Bloomington , OR TOWN:

\_\_\_\_\_, OR COUNTY: \_\_\_\_

Page

### YEAR 1984

### Cumulative Capital FUND NET ASSESSED VALUATION \$177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	134,823	134,823.			•
<ol> <li>Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended</li> </ol>	127,438	127,438.			
<ol> <li>Additional approp. necessary to be made July 1 to Dec. 31 of present year</li> </ol>	• • 0	0.			
<ol> <li>Outstanding temporary loans to be paid not included in lines 2 or 3</li> <li>Total funds required (add lines 1, 2, 3 and 4)</li></ol>	0 262,261	0. 262,261.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
<ol> <li>Actual balance, June 30 of present year</li></ol>	126,062	126,062.			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li> <li>a. Total Column A Budget Form 2</li> </ol>	123,950	123,950.		·	
b. Total Column B Budget Form 2	240,154	240,154.		n	
9. Total Funds (add lines 6, 7, 8a and 8b)	490,166	490,166.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(227,905)	(227,905)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax		· · · ·			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
<ol> <li>15. Levy Excess Fund Applied to Current Budget</li> <li>16. Net Amount to be Raised</li> </ol>	<u> </u>	XXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

A.E. BOYCE CO., MUNCIE, IND. 0703

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#### BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

 Record
 Unit
 Year
 Fund

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CITY: <u>Bloomington</u>, OR TOWN: \_\_\_\_\_, OR COUNTY:

Local Road & Street FUND NET ASSESSED VALUATION \$177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	170 677				
1. Total budget estimate for incoming year	179,677	179,677			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	349,935	349,935.		· · · · · · · · · · · · · · · · · · ·	
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	. 0.			
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.	· · · · · · · · · · · · · · · · · · ·		
5. Total funds required (add lines 1, 2, 3 and 4)	529,612	529,612.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:	366,257	366,257.			
6. Actual balance, June 30 of present year		0.	· · · · · · · · · · · · · · · · · · ·		
7. Taxes to be collected, present year (December settlement)	0 ·				
<ol> <li>Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li> <li>a. Total Column A Budget Form 2</li> </ol>	272,393	272,393.			
b. Total Column B Budget Form 2	221,481	221,481.			
9. Total Funds (add lines 6, 7, 8a and 8b)	860,131	860,131.			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(330,519)	(330,519)			•
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	·		-		
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Budget Form 4-B (1981)

#### BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund	2		
03				ļ	CITY: _	Bloomingt

. .

<u>.on</u> ,	OR	TOWN:		
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\_\_\_\_\_, OR COUNTY: \_

YEAR 1984

Parking Meter FUND NET ASSESSED VALUATION \$177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	134,417	134,417.			
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	67,827	67,827.			
<ol> <li>Additional approp. necessary to be made July 1 to Dec. 31 of present year</li> </ol>	0	0.			,
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	202,244	202,244.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				•	•
6. Actual balance, June 30 of present year	92,908	92,908.			•
7. Taxes to be collected, present year (December settlement)	0	0.			
<ol> <li>Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li> </ol>	43,400	43,400.			
a. Total Column A Budget Form 2	86,800	86,800.			
9. Total Funds (add lines 6, 7, 8a and 8b)	223,108	223,108.			
<ul> <li>10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)</li> </ul>	(20,864)	(20,864)	· · · · · · · · · · · · · · · · · · ·		
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					•
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax			· .		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	·				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		· · · · · · · · · · · · · · · · · · ·
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property			· .	•	

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#### BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Ur	nit	``	Yea	lr -	Fu	nd	
03	1							

r leachbed by diate board of Accounts

CITY: <u>Bloomington</u>, OR TOWN: \_\_\_\_\_, OR COUNTY:

Federal Revenue Sharing YEAR 1984

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	564,186	564,186.			
<ol> <li>Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended</li> </ol>	437,219	437,219.		· •	
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	. 0.			
<ol> <li>Outstanding temporary loans to be paid not included in lines 2 or 3</li> <li>Total funds required (add lines 1, 2, 3 and 4)</li></ol>	<u> </u>	0. 1,001,405.	· · · · · · · · · · · · · · · · · · ·	·	
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	312,504	312,504	•		•
7. Taxes to be collected, present year (December settlement)	0	0.	· · · · · · · · · · · · · · · · · · ·		
<ol> <li>8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):</li> <li>a. Total Column A Budget Form 2</li></ol>	335,414	335,414.		-	
<ul> <li>b. Total Column B Budget Form 2</li> <li>9. Total Funds (add lines 6, 7, 8a and 8b)</li> </ul>	619,828 1,267,746	619,828. 1,267,746.			
<ul> <li>10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)</li> </ul>	(266,341)	(266,341)			· · · · ·
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
<ol> <li>Amount to be raised by tax levy (add lines 10 and 11)</li> <li>Property Tax Replacement Credit from Local Option Tax</li> </ol>				· · · · · · · · · · · · · · · · · · ·	
<ul> <li>14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)</li> </ul>	· ·				
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx		
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

Page

Budget FOIII: 4-B (1961)

## BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record	Unit	Year	Fund	;
03				]

CITY: <u>Bloomington</u>, OR TOWN:

\_\_\_\_\_, OR COUNTY: \_\_

YEAR 1984

Motor Vehicle Highway FUND NET ASSESSED VALUATION \$177,723,872

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	1,029,808	1,029,808.			
<ol> <li>Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended</li> </ol>	447,314	447,314.			
<ol> <li>Additional approp. necessary to be made July 1 to Dec. 31 of present year</li></ol>	. 0	0.		€	• • • • • • • • • • • • • • • • • • •
<ol> <li>4. Outstanding temporary loans to be paid not included in lines 2 or 3</li> <li>5. Total funds required (add lines 1, 2, 3 and 4)</li></ol>	0	0. 1,477,122.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES		<u>·····································</u>			· · · · · · · · · · · · · · · · · · ·
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	435,662	435,662.			
<ol> <li>7. Taxes to be collected, present year (December settlement)</li></ol>	. 0 .	0.			
to Dec. 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2	354,416	354,416.			
b. Total Column B Budget Form 2	805,067 1,595,145	805,067. 1,595,145.			
<ul> <li>9. Total Funds (add lines 6, 7, 8a and 8b)</li> <li>10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)</li> </ul>	(118,023)	(118,023)		· · ·	
<ul> <li>11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)</li> </ul>	( + <u>+ + + + + + + + + + + + + + + + + +</u>				**************************************
<ol> <li>Amount to be raised by tax levy (add lines 10 and 11)</li> <li>Property Tax Replacement Credit from Local Option Tax</li> </ol>			· · · · · · · · · · · · · · · · · · ·		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
<ol> <li>Levy Excess Fund Applied to Current Budget</li> <li>Net Amount to be Raised</li> </ol>	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	*****		
Net Tax Rate on Each One Hundred Dollars of Taxable Property				•	•

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					(estable)				
BUDGET	ESTIMATE	OF	FUNDS	то	BE RAISED	AND	PROPOSED	TAX	RATES
				(W(	DRKSHEET)				

Record	Unit	Year	Fund	÷
03				

CITY: <u>Bloomington</u>, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

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YEAR 1984

Fleet FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
	000.000	000 000			
1. Total budget estimate for incoming year	800,822	800,822			· · · · · · · · · · · · · · · · · · ·
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	596,916	596,916.			· · ·
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	0	· 0			,
4. Outstanding temporary loans to be paid not included in lines 2 or 3	0	0.			
5. Total funds required (add lines 1, 2, 3 and 4)	1,397,738	1,397,738.			
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES					
OTHER THAN PROPOSED TAX LEVY: 6. Actual balance, June 30 of present year	(2,922)	(2,922)			
7. Taxes to be collected, present year (December settlement)	0	0.			
8. Miscellaneous revenue to be received July 1 of present year				· · · · ·	
to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	650,000	650,000.		· · ·	
b. Total Column B Budget Form 2	800,000	800,000.			
9. Total Funds (add lines 6, 7, 8a and 8b)	1,447,078	1,477,078:			
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	(49,340)	(49,340)			
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)					
12. Amount to be raised by tax levy (add lines 10 and 11)		······································			
13. Property Tax Replacement Credit from Local Option Tax		•	<u> </u>		· · · · · · · · · · · · · · · · · · ·
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)			-		
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxx	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property					

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A.E. BOYCE CO., MUNCLE, IND. 0703

Record	Unit	Year	Fund
06			

City & Town Budget Form No. 2 (Rev. 1981)

### CITY OR TOWN OF \_\_\_\_\_Bloomington

\_\_\_\_\_ COUNTY, INDIANA

Monroe

#### ESTIMATE OF MISCELLANEOUS REVENUE — <u>General</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19

July 1, 19.8.3 Dec. 31, 19_8.3 Commissioners         State Board Of Tax Commissioners         Jan. 1, 19. 0           D01         Intangibles Tax-Bank, Building and Loan         46, 300         114, 87           D02         License Excise Tax         165, 284         346, 455           D03         Property Tax Repl. Cr. (Local Option Tax)         XXXXXXXXX         XXXXXXXXX           D04         Property Tax Repl. Cr. (Local Option Tax)         XXXXXXXXXX         XXXXXXXXX           D06         Interces on Investments         60,000         120,00           D08         Rental Property         XXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			-A-	STIMATED AMOUN	-8-	X	
Intangibles Tax-Bank, Building and Loan         46,300         114,87           Loan			July 1, 19 <u>83</u> to	State Board Of Tax	Jan. 1, 19 <u>84</u> to	State Board Of Tax	
Loan         40,300         114,67           02         License Excise Tax         165,284         346,45           03         Certified Shares (Local Option Tax)         165,284         346,45           04         Property Tax RepL Cr. (Local Option Tax)         XXXXXXXX           05         Certified Shares (Local Option Tax)         XXXXXXXXX           06         Interest on Investments         60,000         120,000           06         Interest on Investments         60,000         120,000           07         State Motor Vehicle Highway         194,856         212,853           05         State Alcoholic Beverage Gallonage         61,975         116,20           16         State Alcoholic Beverage Gallonage         61,975         116,20           17         State Motor Vehicle Highway         30,983         64,555           16         Cigarette Tax Distributions         30,983         64,555           16         Cigarette Tax to CIF         2,000         2,300           2         Penalities for Volations of Ordinances         2,000         2,000           2         Gourd Boad Street         30,000         60,00           26         Seever & Mater In-Lieu         260,000         270,00		· · · · · ·	Dec. 31, 19_03	Commissioners	Dec. 31, 19	Commissioner	
12       License Excise Tax       165,284       346,45         13       Cortified Shares (Local Option Tax).	01	•	46,300	<del>.</del>	114,877		
03       Certified Shares (Local Option Tax)	02		165,284		346,455	······································	
D4         Property Tax Repl. Cr. (Local         XXXXXXXX           Option Tax).							
Ut OTHER REVENUE:         60,000         120,00           30 Rental Property				•			
06         Interest on Investments         60,000         120,00           07         Rental Property		Option Tax)			XXXXXXXXXXXXXX	······	
D6         Interest on Investments         60,000         120,00           D8         Rental Property				· · ·			
80       Rental Property         12       State Motor Vehicle Highway         12       State Motor Vehicle Highway         13       Fire Protection Contracts       194,856       212,85         14       State Liquor Excise Tax Distributions       24,863       45,41         18       State Alcoholic Beverage Gallonage       61,975       116,20         18       State Alcoholic Beverage Gallonage       61,975       116,20         19       Parking Garage Revenue       2,300       2,300         2       Penalties for Violations of Ordinances       2,000       5,000         2       Parking Garage Revenue       12,500       25,000         26       Sewer & Water In-Lieu       260,000       270,00         26       Local Road and Street       600       2,400         9       Miscel Taneous Animal       5,000       10,000         46       God Fees       1,700       4,60         9       Planning Fees       1,000       2,50         9       Private Parking Fees       1,000       2,50         9       Private Parking Fees       200       7,70         10       God Fees       250       70         10       Dog L			60.000		120 000		
42         State Motor Vehicle Highway Distributions         194,856         212,85           47         State Liquor Excise Tax Distributions         24,863         45,41           48         State Alcoholic Beverage Gallonage Tax Distribution         61,975         116,20           50         State Clgarette Tax Distributions         30,988         64,55           51         Clgarette Tax to CCIF				· · · · · · · · · · · · · · · · · · ·			
Distributions         194,856         212,85           45         Fire Protection Contracts         24,863         45,41           45         State Liquor Excise Tax Distributions         24,863         45,41           48         State Alcoholic Beverage Gallonage         61,975         116,20           50         State Cigarette Tax Distributions         30,988         64,55           51         Cigarette Tax Distributions         2,000         2,300           52         Penalties for Violations of Ordinances         2,000         5,000           53         Court Docket Fees         2,000         25,000           54         Parking Garage Revenue         12,500         25,000           55         Sewer & Water In-Lieu         260,000         270,00           56         Sewer & Market         600         2,400           7         Miscellaneous Animal         5,000         10,000           6         Licenses         1,700         4,600           7         Miscellaneous Licenses         1,000         2,50           9         Parining Fees         1,000         2,50           9         Painning Maps         125         25           Engineering Maps         250		· -					
47       State Liquor Excise Tax Distributions       24,863       45,41         48       State Alcoholic Beverage Gallonage Tax Distribution       61,975       116,20         50       State Cigarette Tax Distributions       30,988       64,55         51       Cigarette Tax to CCIF		÷ -					
Bits Experience         116,20           AS State Alcoholic Beverage Gallonage Tax Distribution         30,988         64,55           50 State Cigarette Tax Distributions         30,988         64,55           51 Cigarette Tax to CIF         2,000         2,30           52 Penalties for Violations of Ordinances         2,000         5,00           53 Court Docket Fees         2,000         25,00           54 Parking Garage Revenue         12,550         225,00           55 State Cigarette Tax to CIF         260,000         270,00           56 Court Docket Fees         2,000         270,00           57 Miscellaneous Animal         5,000         10,00           56 Local Road and Street         30,000         60,00           57 Miscellaneous Licenses         1,700         4,60           Miscellaneous Licenses         1,700         4,60           Miscellaneous Licenses         1,000         2,50           Private Parking Fees         1,000         2,50           Planning Maps         125         25           Cat Licenses         200         7,70           SoftWare Contracts         0         20,00           Planning Maps         2,000         4,50           Refunds <t< td=""><td>45</td><td>Fire Protection Contracts</td><td>194,856</td><td>· · · · · · · · · · · · · · · · · · ·</td><td>212,856</td><td></td></t<>	45	Fire Protection Contracts	194,856	· · · · · · · · · · · · · · · · · · ·	212,856		
Tax Distribution         61,975         116,20           50         State Cigarette Tax Distributions         30,988         64,55           51         Cigarette Tax to CCIF		•	24,863		45,416	· · · · · · · · · · · · · · · · · · ·	
Tax Distributions         30,988         64,55           State Cigarette Tax to CCIF         2,000         2,300           2 Penalties for Violations of Ordinances         2,000         5,00           33 Court Docket Fees         2,000         25,00           4 Parking Garage Revenue         12,500         25,00           55 Sewer & Water In-Lieu         260,000         270,00           56 Local Road and Street         0         0           57 Building Permits         30,000         60,00           56 Local Road and Street         0         0           57 Miscellaneous Licenses         1,700         4,60           57 Miscellaneous Licenses         1,000         2,50           57 Private Parking.Fees         1,000         2,50           50 Cat Licenses         250         70           60 Licenses         250         70           70 Diglicenses         250         70           70 Diglicenses         200         7,70           70 Software Contracts         0         20,000           71 August         5,000         10,000           9 Parking Violations         650         1,400           9 Parking Violations         650         1,400 <t< td=""><td>48</td><td></td><td>61 075</td><td></td><td>116 204</td><td></td></t<>	48		61 075		116 204		
00       Giale Organization for the factor CCIF       2,000       2,30         52       Penalties for Violations of Ordinances       2,000       5,00         53       Court Docket Fees       2,000       25,00         54       Parking Garage Revenue       12,500       25,00         55       Sewer & Water In-Lieu       260,000       270,00         56       Sewer & Water In-Lieu       260,000       270,00         57       Miscellaneous Animal       5,000       10,00         56       Giager Permits       30,000       60,00         600       2,400       4,600       2,400         Miscellaneous Licenses       1,700       4,600         Planning Fees       1,000       2,50         750       1,500       25         91       Parking Fees       1,000       4,00         91       Planning Maps       125       25         Cat Licenses       250       70       70         Software Contracts       0       20,000       20,000         Parking Violations       2,000       4,50       2,30         Fire Lane Violations       2,000       4,50       2,30         90       Parking Violations<				 	-		
52       Penalties for Violations of Ordinances       2,000       2,30         53       Court Docket Fees       2,000       5,000         54       Parking Garage Revenue       12,500       25,00         55       Sewer & Water In-Lieu       260,000       270,00         56       Local Road and Street			30,300		04,008		
33       Court Docket Fees       2,000       5,00         54       Parking Garage Revenue       12,500       25,000         55       Sewer & Water In-Lieu       260,000       270,00         56       Sewer & Water In-Lieu       260,000       270,00         57       Miscellaneous Animal.       5,000       10,00         50       Local Road and Street       30,000       60,00         600       2,400       4,60         Miscellaneous Licenses       1,700       4,60         Planning Fees       1,000       2,50         Private Parking Fees       1,000       4,00         Planning Maps       125       25         Cat Licenses       250       70         50       O       20,000         Parking Violations       10,000       20,00         Parking Violations       2,000       4,50         Parking Violations       2,000       4,50         Parking Violations       650       1,400         Parking Violations       650       1,400         Parking Violations       650       1,400         Restaurant Licenses       0       2,300         CDBG: Legal, Planning, Eng.       14,000		•	2.000	· · · · · · · · · · · · · · · · · · ·	2 300		
54       Parking Garage Revenue							
55       Sewer & Water In-Lieu       260,000       270,00         57       Miscellaneous Animal.       5,000       10,00         56       Local Road and Street.       30,000       60,00         57       Market       600       2.40         Miscellaneous Licenses.       1,700       4,60         Hiscellaneous Licenses.       1,700       4,60         HSG Code Fees.       750       1,50         Planning Fees       1,000       2,50         Private Parking Fees.       1,000       4,00         Planning Maps       125       25         Engineering Maps       125       25         Cat Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Planking Scole       5,000       10,00         Software Contracts       0       2.30         Parking Violations       5,000       10,00         Refunds       5,000       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       0       14,000         Miscellaneous Licenses       0       14,00         Restau							
57       Miscellaneous Animal				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
66         Local Road and Street         30,000         60,00           Building Permits         30,000         60,00           Market         600         2,40           Miscellaneous Licenses         1,700         4,60           HSG Code Fees         750         1,50           Planning Fees         1,000         2,50           Private Parking Fees         1,000         4,00           Planning Maps         125         25           Engineering Maps         250         70           Cat Licenses         250         70           Dog Licenses         250         70           Software Contracts         0         20,00           Parking Violations         10,000         20,00           Piumber Licenses         500         20,00           Plumber Licenses         500         2,30           HSG Code Violations         650         1,40           Restaurant Licenses         0         1,40 <td></td> <td></td> <td></td> <td></td> <td>10,000</td> <td></td>					10,000		
Building Permits         30,000         60,00           Farmers' Market         600         2,400           Miscellaneous Licenses         1,700         4,60           HSG Code Fees         750         1,50           Planning Fees         1,000         2,50           Private Parking Fees         1,000         4,00           Planning Maps         125         25           Engineering Maps         125         25           Cat Licenses         250         70           Dog Licenses         200         7,70           Software Contracts         0         20,00           Prive Lane Violations         2,000         4,50           Plumber Licenses         500         10,000           Plumber Licenses         500         1,400           Refunds         5,000         10,00           Plumber Licenses         500         1,40           Restaurant Licenses         0         2,30           HSG Code Violations         2,000         4,00           Miscellaneous Licenses         0         12           CDBG: Legal, Planning, Eng.         14,000         40,00           Miscellaneous Licenses         0         12							
Miscellaneous Licenses       1,700       4,60         HSG Code Fees       750       1,50         Planning Fees       1,000       2,50         Private Parking Fees       1,000       4,00         Planning Maps       125       25         Engineering Maps       125       25         Cat Licenses       250       70         Dog Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Parking Violations       2,000       4,50         Refunds       5,000       10,000         Plumber Licenses       0       2,30         Miscellaneous Licenses       0       2,30         Gode Violations       650       1,40         Restaurant Licenses       0       2,30         Miscellaneous Licenses       0       14,00         Mulance Credit       8,175       35,20         Federal Matching Funds       12,000       4,00         Miscellaneous Licenses       0       12,00         Miscellaneous Fees & Income       13,000       26,00         Monroe County-Animal Shelter       30,000       33,50			30,000		60,000		
Miscellaneous Licenses       1,700       4,60         HSG Code Fees       750       1,500         Planning Fees       1,000       2,50         Private Parking Fees       1,000       4,00         Planning Maps       125       25         Engineering Maps       125       25         Cat Licenses       250       70         Dog Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Parking Violations       2,000       4,50         Refunds       5,000       10,000         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       0       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       0       12         CDBG: Legal, Planning, Eng.       14,000       40,00         Miscellaneous Licenses       0       12         Ambulance Credit       8,175       35,20         Federal Matching Funds       21,500       12,00         Miscellaneous Fees & Income       13,000       26,00		Farmers' Market			2,400		
Planning Fees       1,000       2,50         Private Parking Fees       1,000       4,00         Planning Maps       125       25         Engineering Maps       125       25         Cat Licenses       250       70         Dog Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Fire Lane Violations       2,000       4,50         Refunds       5,000       10,000         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       0       1,400         Miscellaneous Licenses       0       1,400         Mulance Credit       8,175       35,20         Federal Matching Funds       12,500       12,000         Miscellaneous Study Grant       21,500       12,000		Miscellaneous Licenses		·····	4,600		
Private Parking Fees       1,000       4,00         Planning Maps       125       25         Engineering Maps       125       25         Cat Licenses       250       70         Dog Licenses       250       70         Electrician Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Fire Lane Violations       2,000       4,50         Refunds       5,000       10,000         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       2,000       4,00         Miscellaneous Licenses       0       12,00         Ambulance Credit       8,175       35,20         Federal Matching Funds						·····	
Planning Maps       125       25         Engineering Maps       125       25         Cat Licenses       250       70         Dog Licenses       250       70         Dog Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Fire Lane Violations       2,000       4,50         Refunds       -5,000       10,000         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       0       40,00         Miscellaneous Licenses       0       12         Ambulance Credit       8,175       35,22         Federal Matching Funds       -       -         Transportation Study Grant       21,500       12,00         Miscellaneous Fees & Income       13,000       26,00         Monroe County-Animal Shelter       30,000       33,50							
Engineering Maps       125       25         Cat Licenses       250       70         Dog Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Fire Lane Violations       2,000       4,50         Refunds       -5,000       10,000         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       0       40,00         Miscellaneous Licenses       0       12         Ambulance Credit       8,175       35,20         Federal Matching Funds	· · ·			· · · · ·			
Cat Licenses       250       70         Dog Licenses       1,400       3,40         Electrician Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Fire Lane Violations       2,000       4,50         Refunds       -5,000       10,000         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       0       40,00         Miscellaneous Licenses       0       12         Ambulance Credit       8,175       35,20         Transportation Study Grant       21,500       12,000         Miscellaneous Fees & Income       13,000       26,00         Monroe County-Animal Shelter       30,000       33,50		Planning Maps				· · · · · · · · · · · · · · · · · · ·	
Dog Licenses       1,400       3,40         Electrician Licenses       200       7,70         Software Contracts       0       20,00         Parking Violations       10,000       20,00         Fire Lane Violations       2,000       4,50         Refunds       -5,000       10,000         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses					700		
Dog Licenses         1,400         3,40           Electrician Licenses         200         7,70           Software Contracts         0         20,00           Parking Violations         10,000         20,00           Fire Lane Violations         2,000         4,50           Refunds         5,000         10,000           Plumber Licenses         500         2,30           HSG Code Violations         650         1,40           Restaurant Licenses         650         1,40           Restaurant Licenses         2,000         40,00           Miscellaneous Licenses         0         12           Ambulance Credit         8,175         35,20           Federal Matching Funds         12,000         12,000           Miscellaneous Fees & Income         13,000         26,00           Monroe County-Animal Shelter         30,000         33,50			200	· · ·	,,,,,		
Dog Licenses         1,400         3,40           Electrician Licenses         200         7,70           Software Contracts         0         20,00           Parking Violations         10,000         20,00           Fire Lane Violations         2,000         4,50           Refunds         -5,000         10,000           Plumber Licenses         500         2,30           HSG Code Violations         650         1,40           Restaurant Licenses							
Software Contracts         0         20,00           Parking Violations         10,000         20,00           Fire Lane Violations         2,000         4,50           Refunds         -5,000         10,000           Plumber Licenses         500         2,30           HSG Code Violations         650         1,40           Restaurant Licenses         0         4,00           Miscellaneous Licenses         0         12           Ambulance Credit         8,175         35,20           Federal Matching Funds         21,500         12,00           Miscellaneous Fees & Income         13,000         26,00           Monroe County-Animal Shelter         30,000         33,50					3,400		
Parking Violations       10,000       20,00         Fire Lane Violations       2,000       4,50         Refunds       5,000       10,000         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       650       1,40         Restaurant Licenses       0       40,00         Miscellaneous Licenses       0       12         Ambulance Credit       8,175       35,20         Federal Matching Funds       12,000       12,000         Miscellaneous Fees & Income       13,000       26,00         Monroe County-Animal Shelter       30,000       33,50		Electrician Licenses			7,700		
Fire Lane Violations       2,000       4,50         Refunds       -5,000       10,00         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses       650       1,40         Restaurant Licenses       0       40,00         Miscellaneous Licenses       0       12         Ambulance Credit       8,175       35,20         Federal Matching Funds       13,000       26,00         Miscellaneous Fees & Income       13,000       26,00         Monroe County-Animal Shelter       30,000       33,50							
Refunds       -5,000       10,00         Plumber Licenses       500       2,30         HSG Code Violations       650       1,40         Restaurant Licenses							
Plumber Licenses5002,30HSG Code Violations6501,40Restaurant Licenses							
HSG Code Violations6501,40Restaurant Licenses							
Restaurant Licenses40,00CDBG: Legal, Planning, Eng.14,000Miscellaneous Licenses2,000Theater Licenses0Ambulance Credit8,175Federal Matching Funds12,000Transportation Study Grant21,500Miscellaneous Fees & Income13,000Monroe County-Animal Shelter30,000				1			
CDBG: Legal, Planning, Eng       14,000       40,00         Miscellaneous Licenses       2,000       4,00         Theater Licenses       0       12         Ambulance Credit       8,175       35,20         Federal Matching Funds			000		1,400		
Miscellaneous Licenses         2,000         4,00           Theater Licenses         0         12           Ambulance Credit         8,175         35,20           Federal Matching Funds         0         12,00           Transportation Study Grant         21,500         12,00           Miscellaneous Fees & Income         13,000         26,00           Monroe County-Animal Shelter         30,000         33,50			14.000		40,000	-	
Theater Licenses         0         12           Ambulance Credit         8,175         35,20           Federal Matching Funds         12,000         12,000           Transportation Study Grant         21,500         12,000           Miscellaneous Fees & Income         13,000         26,000           Monroe County-Animal Shelter         30,000         33,500					4,000	· · · · ·	
Ambulance Credit         8,175         35,20           Federal Matching Funds			0		125		
Iransportation Study Grant21,50012,00Miscellaneous Fees & Income13,00026,00Monroe County-Animal Shelter30,00033,50			8,175		35,200		
Miscellaneous Fees & Income 13,000 26,00 Monroe County-Animal Shelter 30,000 33,50		Federal Matching Funds					
Monroe County-Animal Shelter 30,000 33,50			21,500	· · · ·	12,000		
		Miscellaneous Fees & Income		·····			
	·	Lable iv Franchise	10,000	· · · · · · · · · · · · · · · · · · ·	30,113		
	·		· · · · · · · · · · · · · · · · · · ·				
				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	
Total Columns A and B 1,028,241 1,665,10		Total Columns A and B	1,028,241		1,665,106		

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

Record	Unit	Year	Fund
06			

Monroe

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF _	<u>Bloomington</u>
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COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Parks & Rec.</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 <u>84</u>

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax
SPE	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners
001	Intangibles Tax-Bank, Building and	8,849		21,957	1
• • •	Loan	31,592		66,221	
002	License Excise Tax		·	00,221	
003					
004	Property Tax Repl. Cr. (Local Option Tax)		· · · · · · · · · · · · · · · · · · ·	xxxxxxxxxxxxx	
ALL	OTHER REVENUE:				
006	Interest on Investments				
030	Rental Property				
)42	State Motor Vehicle Highway				
	Distributions	·	· · · · · · · · · · · · · · · · · · ·		
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage				
	Tax Distribution				
050	State Cigarette Tax Distributions			· · ·	
051	Cigarette Tax to CCIF			· · · · · · · · · · · · · · · · · · ·	
)52	Penalties for Violations of Ordinances				
)53	Court Docket Fees				11
)54	Transfer from Parking Meter Fund	· · · · · · · · · · · · · · · · · · ·			e <sup>2</sup>
55	Transfer fromUtility		·		
)57	Dog Pound Receipts				·
)66 ·	Local Road and Street				
	Building Permits				
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits			· · · · · · · · · · · · · · · · · · ·	
	Amusement Park Licenses		•	]	
	Auctioneer Licenses				
	Bicycle Licenses	······································			
	Bowling Alley Licenses				
	Dance Hall Licenses				
	Dog Licenses				
	Electrician Licenses				·
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses			-	
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Lake Lemon	30,000		70,000	
	Golf Course	35,000		120,000	
	Ice Rink	15,000		30,000	
	Pools	10,000		17,000	1
	Fees	10,000		40,000	
	Miscellaneous	6,000		8,000	
	County Share	65,000		85,000	
		033 544		150 170	
	Total Columns A and B	211,441		458,178	· · · · · · · · · · · · · · · · · · ·
			1	E -	

A.E. BOYCE CO., MUNCHE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.

## Record Unit Year Fund

City & Town Budget Form No. 2 (Rev. 1981)

#### CITY OR TOWN OF \_\_Bloomington Monroe COUNTY, INDIANA ESTIMATE OF MISCELLANEOUS REVENUE - Rosehill FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84 ESTIMATED AMOUNTS TO BE RECEIVED -X--8--X--A-Jan. 1, 19<u>84</u> July 1, 19<u>83</u> to State Board State Board Of Tax to Of Tax Dec. 31, 19<u>83</u> Commissioners Dec. 31, 1984 Commissioners SPECIAL TAXES: 001 Intangibles Tax-Bank, Building and 234 582 Loan ..... 837 1,754 002 License Excise Tax \_ 003 Certified Shares (Local Option Tax) 004 Property Tax Repl. Cr. (Local

	Option Tax)				
ALL (	OTHER REVENUE:				
	Interest on Investments	400		800	
	Rental Property			· · · · · · · · ·	
	State Motor Vehicle Highway				
	Distributions			۲	
045	Fire Protection Contracts				
	State Liguor Excise Tax Distributions				
	State Alcoholic Beverage Gallonage				
0.0	Tax Distribution				
050	State Cigarette Tax Distributions				
051	Cigarette Tax to CCIF				
	Penalties for Violations of Ordinances			· · · · · ·	
	Court Docket Fees				F
	Transfer from Parking Meter Fund				······································
	-				
	Transfer from Utility		•		
	Dog Pound Receipts				
	Local Road and Street				
	Building Permits				······································
	Demolition Permits				
	Electrical Permits		· · · · · · · · · · · · · · · · · · ·		
	Moving Permits				· · · · · · · · · · · · · · · · · · ·
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				•
	Auctioneer Licenses				·
	Bicycle Licenses				
<i></i>	Bowling Alley Licenses				·····
	Dance Hall Licenses		· · ·		
<b>.</b>	Dog Licenses				
	Electrician Licenses				
	Junk Dealer Licenses			· · · · · · · · · · · · · · · · · · ·	
	Parking Lot Licenses			,	
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses		•		· "
	Pool Hall Licenses				
	Restaurant Licenses				
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees			······································	•
	Federal Matching Funds		,		
	Sale of Lots	13,000		26,000	
		20,000			
		······································			$\rightarrow$
		· · · · · · · · · · · · · · · · · · ·		-	<u> </u> ;
	······································	<b>^</b>			
		······			
	······································				<u>.</u>
	Total Columns A and B	14,471		29,136	
		17,77/1		L-29100	<u> </u>
	-	н. 1	1	i i i	ľ

A.E. BOYCE CO., MUNCIE, IND. 0703

Prescribed by	State Board	of Accounts
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## Record Unit Year Fund

Monroe

City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF Bloomington

\_\_\_\_\_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Fire Pension</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 <u>84</u>

	ESTIMATED AMOUNTS TO BE RECEIVED				D
	· - ·	-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax
SPE	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 1984	Commissioners
001	Intangibles Tax-Bank, Building and Loan	1,992		4,944	
002	License Excise Tax	7,113		14,911	· · · ·
	Certified Shares (Local Option Tax)	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	- <u>.</u>
004	Property Tax Repl. Cr. (Local Option Tax)		•	xxxxxxxxxxxx	· · · · · · · · · · · · · · · · · · ·
ALL	OTHER REVENUE:				······
006	Interest on Investments			4,000	
030	Rental Property	·			
042	9, 1				
045	Distributions		· · · · · · · · · · · · · · · · · · ·		
045	State Liquor Excise Tax Distributions				
	State Alcoholic Beverage Gallonage	·····	<u> </u>	<u> </u>	
<b>V</b> 40	Tax Distribution	· · · · · · · · · · · · · · · · · · ·			
050	State Cigarette Tax Distributions			114,855	
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances		· · · · · · · · · · · · · · · · · · ·		
053	Court Docket Fees				<u>t</u>
054 055	Transfer from Parking Meter Fund Transfer from Utility			· · · · · · · · · · · · · · · · · · ·	
055	Dog Pound Receipts				
066					
000	Building Permits				· · · · · · · · · · · · · · · · · · ·
	Demolition Permits		· ·		
	Électrical Permits				
	Moving Permits		·		
	Plumbing Permits				
	Sign Permits	· · · · · · · · · · · · · · · · · · ·			
	Amusement Park Licenses				
	Auctioneer Licenses				· .
	Bicycle Licenses		· .		·
	Bowling Alley Licenses	<u>.</u>			
	Dance Hall Licenses		· · · · · · · · · · · · · · · · · · ·	ļ	
	Dog Licenses			·····	······
	Electrician Licenses				
	Junk Dealer Licenses	· · · · · · · · · · · · · · · · · · ·			
· · · · · · · · · · · · · · · · · · ·	Parking Lot Licenses			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
	Pawnbroker Licenses	-			
<del></del>	Peddler Licenses	•			
	Plumber Licenses Pool Hall Licenses				
	Restaurant Licenses				· · · · · · · · · · · · · · · · · · ·
	Skating Rink Licenses				
	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees	· · · · · · · · · · · · · · · · · · ·			
••••••	Federal Matching Funds				
	Assessments	35,019	•	76,424	
					0
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	· · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
		······			
	Table Cations of the				e de la construcción de la constru La construcción de la construcción d
	Total Columns A and B	149,538		215,134	
		•			
	•			<u> </u>	

A.E. BOYCE CO., MUNCLE, IND. 0703

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06		

<u>Monroe</u>

City & Town Budget Form No. 2 (Rev. 1981)

#### CITY OR TOWN OF Bloomington

\_\_\_\_\_ COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE — <u>Police Pension</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 <u>84</u>

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax
SPE	CIAL TAXES:	Dec. 31, 1983	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners
001	Intangibles Tax-Bank, Building and	1 445		3,587	
	Loan	1,445 5,160		10,818	
002	License Excise Tax	3,100	· · · · · · · · · · · · · · · · · · ·	10,010	<u>,</u>
003 004	Certified Shares (Local Option Tax) Property Tax Repl. Cr. (Local		· ·		······································
004	Option Tax)		· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXX	
ALL	OTHER REVENUE:		I	4 000	
006	Interest on Investments	1,000		4,000	· · · · · · · · · · · · · · · · · · ·
030	Rental Property	· · · · · · · · · · · · · · · · · · ·			
042	State Motor Vehicle Highway				
	Distributions				
045	Fire Protection Contracts		· · · · · · · · · · · · · · · · · · ·		
047	State Liquor Excise Tax Distributions				<u> </u>
048	State Alcoholic Beverage Gallonage				
050	Tax Distribution State Cigarette Tax Distributions	i 100 007		114,396	
Q50 051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
052	Court Docket Fees				1: -
054	Transfer from Parking Meter Fund				
055	Transfer fromUtility			•	
057	Dog Pound Receipts				
066	Local Road and Street				
	Building Permits				
<u>.</u>	Demolition Permits				/
	Electrical Permits	-			· .
	Moving Permits				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	Plumbing Permits			· · · · · · · · · · · · · · · · · · ·	
<u>;</u>	Sign Permits				· · · · · · · · · · · · · · · · · · ·
	Amusement Park Licenses		· · · · · · · · · · · · · · · · · · ·		
	Auctioneer Licenses				
	Bicycle Licenses		· · · · · · · · · · · · · · · · · · ·		
•	Bowling Alley Licenses				·····
•					
<b></b>	Dog Licenses Electrician Licenses	· · · · · · · · · · · · · · · · · · ·			
	Junk Dealer Licenses				
	Parking Lot Licenses				
	Pawnbroker Licenses				
	Peddler Licenses				
	Plumber Licenses				
<u>.</u>	Pool Hall Licenses			· · · · · · · · · · · · · · · · · · ·	
<u>.</u>	Restaurant Licenses		······································		 
	Skating Rink Licenses				· · · · · · · · · · · · · · · · · · ·
<u></u>	Taxi Licenses				
	Theater Licenses				
	Milk Inspection Fees				
•	Federal Matching Funds	21,545		16 067	
	Assessments	<u> </u>	· · · · · · · · · · · · · · · · · · ·	46,867	e***
	····	· · · · · ·	· ·		
		8	· · · · · · · · · · · · · · · · · · ·		······
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		·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
<b></b>	· · · · · · · · · · · · · · · · · · ·				
	Total Columns A and B	133,147		179,668	· · · · · · · · · · · · · · · · · · ·

A.E. BOYCE CO., MUNCIE, IND. 0703

Record	Unit	Year	Fund
06			

CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE — <u>Park\_Bond</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 <u>84</u>

<u></u>		ESTIMATED AMOUNTS TO BE RECEIVED			
CDE		-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax Commissioners	-B- Jan. 1, 19 <u>84</u> to Dec. 31, 19 <u>84</u>	-X- State Board Of Tax Commissioners
	CIAL TAXES:	Dec. 31, 1983_	Commissioners	Dec. 31, 19 <u>04</u>	Commissioners
001	Intangibles Tax-Bank, Building and	976		2,424	
002	Loan		·	7,309	
002	Certified Shares (Local Option Tax)		· · · · · · · · · · · · · · · · · · ·		
003	Property Tax Repl. Cr. (Local				
004	Option Tax)	· .		XXXXXXXXXXXXXX	
ALL	OTHER REVENUE:				
006	Interest on Investments	9,526		9,000	
030	Rental Property				· · · · · · · · · · · · · · · · · · ·
042	State Motor Vehicle Highway				
	Distributions			<b>T</b>	
045	Fire Protection Contracts				
047	State Liquor Excise Tax Distributions				
048	State Alcoholic Beverage Gallonage				
	Tax Distribution				
050	State Cigarette Tax Distributions		•		· · · · · · · · · · · · · · · · · · ·
051	Cigarette Tax to CCIF				
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				F
054	Transfer from Parking Meter Fund				
055	Transfer from Utility	· · · · · · · · · · · · · · · · · · ·	•		
057	Dog Pound Receipts				<u> </u>
	Local Road and Street				······································
	Building Permits				· · · · · ·
	Demolition Permits		. ,		
<u></u>	Electrical Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses		· · · · · · · · · · · · · · · · · · ·	•	
	Auctioneer Licenses		-		
	Bicycle Licenses				
	Bowling Alley Licenses				
	Dance Hall Licenses				•
	Dog Licenses				
	Electrician Licenses			· · · · · · · · · · · · · · · · · · ·	
<u>.</u>	Junk Dealer Licenses		, ,		
<b>.</b>	Parking Lot Licenses		· · ·	· · · · · ·	
	Pawnbroker Licenses		· · · · · · · · · · · · · · ·		
	Peddler Licenses				
	Plumber Licenses				
	Pool Hall Licenses			· · · · · · · · · · · · · · · · · · ·	
	Restaurant Licenses		· · · · · · · · · · · · · · · · · · ·		
	Skating Rink Licenses				
	Taxi Licenses			·	
	Theater Licenses				
	Milk Inspection Fees			· · · · · · · · · · · · · · · · · · ·	-
<b></b>	Federal Matching Funds		· · · · · · · · · · · · · · · · · · ·	······································	
	• • • • •		· [	1	
	• • • • •		- <u> </u>	-	, · · · · · · · · · · · · · · · · · · ·
	• • • • •	·····			<u></u> %
	· · · · · ·	·······,	•	· · · · · · · · · · · · · · · · · · ·	
*···*·	·····		<u> </u>		
<b>utu</b> t	· · · · ·			- <u> </u>	-
	Total Columns A and B	13,989		18,733	
		· · · · · · · · · · · · · · · · · · ·			

A.E. BOYCE CO., MUNCIE, IND. 0703

Unit			Year				Fur	
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#### CITY OR TOWN OF <u>Bloomington</u>

Monroe

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\_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Redevelopment</u> Bound FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84

Record

		ESTIMATED AMOUNTS TO BE RECEIVED			
	· · · · · ·	July 1, 19 83	-X- State Board Of Tax	-В- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax
SPE	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners
001	Intangibles Tax-Bank, Building and			0.000	
	Loan	1,543		3,829	·
002	License Excise Tax		·	11,548	·····
003		<u>.</u>		·	
004	Property Tax Repl. Cr. (Local Option Tax)			xxxxxxxxxxxx	
ALL.	OTHER REVENUE:				
006	Interest on Investments	2,787	· · · · · · · · · · · · · · · · · · ·	2,500	
30	Rental Property				
42	State Motor Vehicle Highway Distributions				
)45	Fire Protection Contracts				
)47				· .	
	State Alcoholic Beverage Gallonage				
	Tax Distribution				
050	State Cigarette Tax Distributions		-		
051	Cigarette Tax to CCIF				
)52	Penalties for Violations of Ordinances				
)53	Court Docket Fees				÷ ; ; ; ; ;
)54	Transfer from Parking Meter Fund		• •		· · · · · · · · · · · · · · · · · · ·
55	Transfer from Utility				
157	Dog Pound Receipts				
66	Local Road and Street				
	Building Permits		· · · · · · · · · · · · · · · · · · ·		
	Demolition Permits				
	Electrical Permits				
	Moving Permits				
	Plumbing Permits				
	Sign Permits				
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses			···· ··· · · · · · · · · · · · · · · ·	
	Bowling Alley Licenses	6			
	Dance Hall Licenses				
	Dog Licenses				· · · · · · · · · · · · · · · · · · ·
~ `	Electrician Licenses		· · · · · · · · · · · · · · · · · · ·	··· · · · · · · · · · · · · · · · · ·	
	Junk Dealer Licenses				
	Parking Lot Licenses		/ / //		
	Peddler Licenses				
	Plumber Licenses				
·	Pool Hall Licenses	8	-		
	Restaurant Licenses				
•	Skating Rink Licenses				
	Taxi Licenses			· ·	
	Theater Licenses				
	Milk Inspection Fees				
	Federal Matching Funds				
			•		
	· · · · · ·				
					•
				· · · ·	
	Total Columns A and B	9,839	· · · · · · · · · · · · · · · · · · ·	17,877	
	•				
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A.E. BOYCE CO., MUNCIE, IND, 0703

Prescribed by	State Board of	Accounts
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	Unit	
06		

## CITY OR TOWN OF Bloomington

Monroe

COUNTY, INDIANA

#### ESTIMATE OF MISCELLANEOUS REVENUE — \_\_\_\_\_FRS\_\_\_\_\_FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84\_\_\_

	`	ESTIMATED AMOUNTS TO BE RECEIVED				
		-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1; 19 <u>84</u> to	-X- State Board Of Tax	
SPE	CIAL TAXES:	Dec. 31, 1983	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners	
001	Loan		·			
002	License Excise Tax			· · · · · · · · · · · · · · · · · · ·	<u> </u>	
003	Certified Shares (Local Option Tax)					
004	Property Tax Repl. Cr. (Local					
	Option Tax)		-	XXXXXXXXXXXXX		
	OTHER REVENUE:	7,000		15,000		
006			· · · · · · · · · · · · · · · · · · ·	10,000		
030 042	Rental Property State Motor Vehicle Highway Distributions					
045	Fire Protection Contracts				······································	
047	State Liquor Excise Tax Distributions		· · · · · · · · · · · · · · · · · · ·			
048	State Alcoholic Beverage Gallonage Tax Distribution					
050				· ·		
051	-			*		
052						
053	Court Docket Fees				:	
054	Transfer from Parking Meter Fund			,		
055	–					
057	Dog Pound Receipts	·· .				
065	•					
	Building Permits					
	Demolition Permits					
	Electrical Permits					
	Moving Permits			1	••••••••••••••••••••••••••••••••••••••	
	Plumbing Permits					
	Sign Permits					
	Amusement Park Licenses					
	Auctioneer Licenses		· ·			
	Bicvcle Licenses		-		· · · ·	
	Bowling Alley Licenses	······				
	Dance Hall Licenses			+		
	Dog Licenses					
<b></b>	Electrician Licenses			· · · · · · · · · · · · · · · · · · ·	······································	
	Junk Dealer Licenses					
	Parking Lot Licenses					
•	Pawnbroker Licenses			[		
	Peddler Licenses					
	Plumber Licenses					
•	Pool Hall Licenses			-		
- **	Restaurant Licenses			· · · · · · · · · · · · · · · · · · ·		
•	Skating Rink Licenses			· · · · · · · · · · · · · · · · · · ·		
	Taxi Licenses					
	Theater Licenses					
	Milk Inspection Fees			1	· · -	
	Federal Matching Funds . UPPAR	26,000	1	0		
	Federal Revenue Sharing	302,414		604,828	/	
•			· ·	1	/	
			•		······································	
		<u> </u>			<b>Γ</b>	
	· · · · · · · · · · · · · · · · · · ·	e .				
	·····	······································				
				<u> </u>	<u>}</u>	
	Total Columns A and B	335,414		619,828		
				<u> </u>		
			]		· ·	
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A.E. BOYCE CO., MUNCIE, IND. 0703

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City & Town Budget Form No. 2 (Rev. 1981)

#### CITY OR TOWN OF <u>Bloomington</u>

Monroe\_

COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — Local\_Road&StreefUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 84\_

		ESTIMATED AMOUNTS TO BE RECEIVED			D,
		-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax
SPE	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 1984	Commissioners
001	Intangibles Tax-Bank, Building and .				
002	License Excise Tax			· ·	
003	Certified Shares (Local Option Tax)				
004	Property Tax Repl. Cr. (Local				
	Option Tax)	·		XXXXXXXXXXXXX	· · · · · · · · · · · · · · · · · · ·
ALL	OTHER REVENUE:	······			· ·
006	Interest on Investments				
030	Rental Property				·
042	State Motor Vehicle Highway	72,393		221,481	
045	Distributions		······································		· · · · · · · · · · · · · · · · · · ·
045 047	State Liquor Excise Tax Distributions				
047	State Alcoholic Beverage Gallonage				
040	Tax Distribution				
050	State Cigarette Tax Distributions		•		
051	Cigarette Tax to CCIF			· · · · · · · · · · · · · · · · · · ·	
052	Penalties for Violations of Ordinances				
053	Court Docket Fees				:
054	Transfer from Parking Meter Fund				
055	Transfer from Utility				
057	Dog Pound Receipts		1		
066	Local Road and Street				
	Building Permits				
	Demolition Permits		•		
1	Electrical Permits				
	Moving Permits				
	Plumbing Permits		· · · · · · · · · · · · · · · · · · ·		·
	Sign Permits				·
	Amusement Park Licenses				
	Auctioneer Licenses				
	Bicycle Licenses	·	·		
	Bowling Alley Licenses				• • • • • • • • • • • • • • • • • • •
<u>.</u>	Dance Hall Licenses				
	Dog Licenses		· · · · · · · · · · · · · · · · · · ·	·····	
<u> </u>	Electrician Licenses				· · · · · · · · · · · · · · · · · · · ·
	Junk Dealer Licenses		•		
	Parking Lot Licenses				······
	Pawnbroker Licenses	·····			
	Peddler Licenses	·	······		<u> </u>
	Plumber Licenses	······································			
	Pool Hall Licenses				
	Restaurant Licenses			·····	
	Skating Rink Licenses				
	Theater Licenses				
	Milk Inspection Fees		<u> </u>		•
	Federal Matching Funds		······································	· · · · · · · · · · · · · · · · · · ·	
	Return on investments	200,000	· · · · · · · · · · · · · · · · · · ·		
		<u>, , , , , , , , , , , , , , , , , ,</u>			
<u></u>	· · · · · ·				
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	+ + + + +				
	·····				
	( , , , , , , , , , , , , , , , ,				
	Total Columns A and B	272,393		221,481	
		4			
	• .				

A.E. BOYCE CO., MUNCIE, IND. 0703

## Record Unit Year Fund 06 1 1 1

City & Town Budget Form No. 2 (Rev. 1981)

### CITY OR TOWN OF Bloomington

Monroe

\_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>MVH</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 <u>84</u>

		ESTIMATED AMOUNTS TO BE RECEIVED				
		-A- Julý 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax	
SPE	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners	
<b>0</b> 01	Intangibles Tax-Bank, Building and Loan					
002.	License Excise Tax	6				
	Certified Shares (Local Option Tax)	1				
004	Property Tax Repl. Cr. (Local		•			
-	Option Tax)			XXXXXXXXXXXXXX		
	OTHER REVENUE:					
	Interest on Investments		· · · ·			
	Rental Property				· · · · · · · · · · · · · · · · · · ·	
042	State Motor Vehicle Highway	335,699		748,867	-	
<u></u>	Distributions		,	/40,007		
	Fire Protection Contracts					
	State Liquor Excise Tax Distributions			· · · · · · · · · · · · · · · · · · ·		
048	State Alcoholic Beverage Gallonage					
050	Tax Distribution					
050	State Cigarette Tax Distributions			······		
051	Cigarette Tax to CCIF		· · · · · · · · · · · · · · · · · · ·			
052	Penalties for Violations of Ordinances				÷	
053	Court Docket Fees			· · · · ·	·	
054	Transfer from Parking Meter Fund					
055	Transfer from Utility					
057	Dog Pound Receipts			· · · · · · · · · · · · · · · · · · ·	<u> </u>	
000	Local Road and Street		· · · · · · · · · · · · · · · · · · ·	<u></u>		
	Building Permits		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
	Demolition Permits					
	Electrical Permits					
<u></u>	Moving Permits					
	Plumbing Permits	·				
	Sign Permits					
	Auctioneer Licenses	······································		<u> </u>		
	Bicycle Licenses	· · · · · · · · · · · · · · · · ·	· ····································			
<u>.</u>	Bowling Alley Licenses					
<u>.                                    </u>						
	Dance Hall Licenses			· · · · · · · · · · · · · · · · · · ·	· · _ · _ · · -	
	Dog Licenses Electrician Licenses				······	
					[	
	Junk Dealer Licenses					
	Parking Lot Licenses					
<u></u>	Pawnbroker Licenses		·			
	Peddler Licenses					
	Plumber Licenses			· · · · · · · · · · · · · · · · · · ·		
	Pool Hall Licenses					
	Restaurant Licenses	]			-	
<u> </u>	Skating Rink Licenses Taxi Licenses			· · · · · · · · · · · · · · · · · · ·		
	Theater Licenses Milk Inspection Fees					
	Federal Matching Funds		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
<del></del>	Wheel Tax	1,113	· · · · · · · · · · · · · · · · · · ·	5,200		
<del></del>	Excise Surtax	17,604		51,000	······································	
<u>.</u>	Excise survax	17,007		J1,000		
	· · · · ·	· · ·	<u>+</u>			
·	• • • • • •					
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	Total Columns A and B	354,416	1	805,067		
		0019110				
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A.E. BOYCE CO., MUNCIE, IND. 0703

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City & Town Budget Form No. 2 (Rev. 1981)

## CITY OR TOWN OF \_\_Bloomington\_\_\_\_

Monroe

Year

Fund

\_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Cumulative Cap.</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 <u>84</u>

	•	ESTIMATED AMOUNTS TO BE RECEIVED				
		-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax	
	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 19_84	Commissioners	
001	Intangibles Tax-Bank, Building and			· -	· .	
	Loan	1				
002		)				
003						
004				xxxxxxxxxxxxx		
	Option Tax),	······································		*****		
<u></u>	OTHER REVENUE:					
	Interest on Investments		ł			
030	Rental Property			··· ··································		
	State Motor Vehicle Highway				· ·	
V72.	Distributions					
045	Fire Protection Contracts	1				
	State Liquor Excise Tax Distributions					
	State Alcoholic Beverage Gallonage					
••••	Tax Distribution					
050	State Cigarette Tax Distributions					
051	Cigarette Tax to CCIF			240,154		
052	Penalties for Violations of Ordinances					
053	Court Docket Fees				ŕ	
054	Transfer from Parking Meter Fund					
055	Transfer from Utility					
057	Dog Pound Receipts					
	Local Road and Street				· · · · · · · · · · · · · · · · · · ·	
	Building Permits					
	Demolition Permits					
	Electrical Permits				•	
	Moving Permits		·			
	Plumbing Permits					
	Sign Permits					
	Amusement Park Licenses					
	Auctioneer Licenses					
	Bicycle Licenses	<u></u>				
	Bowling Alley Licenses					
	Dance Hall Licenses			· · · · · · · · · · · · · · · · · · ·		
	Dog Licenses				·	
	Electrician Licenses					
	Junk Dealer Licenses		ļ			
	Parking Lot Licenses					
······································	Pawnbroker Licenses		<b></b>		<u></u>	
	Peddler Licenses	· · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		!	
	Plumber Licenses			· · · · · · · · · · · · · · · · · · ·	······································	
·····	Pool Hall Licenses		<u> </u>	·		
<del>.</del>	Restaurant Licenses		<u> </u>			
	Skating Rink Licenses		<u> </u>		······································	
	Taxi Licenses		<u> </u>			
	Theater Licenses		<u> </u>	·	<u> </u>	
	Milk Inspection Fees		<b> _</b>			
	Federal Matching Funds		······			
		•	<u> </u>	<u> </u>	·	
				· · · · · · · · · · · · · · · · · · ·		
	·····					
	·····					
	····		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
<u> </u>					. <u></u>	
	Total Columns A and B	123,950		240,154		
				<u>LTU910T</u>	· · · · · · · · · · · · · · · · · · ·	

A.E. BOYCE CO., MUNCIE, IND, 0703

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City & Town Budget Form No. 2 (Rev. 1981)

CITY OR TOWN OF <u>Bloomington</u>

Monroe

\_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Parking Meter</u> FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 \_\_\_\_

		ESTIMATED AMOUNTS TO BE RECEIVED					
		-A- July 1, 19 <u>83</u> to	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax		
SPE	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners		
001	Intangibles Tax-Bank, Building and				· · · · · · · · · · · · · · · · · · ·		
	Loan						
002	License Excise Tax				· · · · · · · · · · · · · · · · · · ·		
003	Certified Shares (Local Option Tax)						
004	Property Tax Repl. Cr. (Local Option Tax)			<u>xxxxxxxxxxxxx</u>			
ALL	OTHER REVENUE:						
006	Interest on Investments						
030	Rental Property						
042	State Motor Vehicle Highway						
	Distributions			*			
045	Fire Protection Contracts	·			·		
047	State Liquor Excise Tax Distributions	·					
048	State Alcoholic Beverage Gallonage						
	Tax Distribution				· · ·		
050	State Cigarette Tax Distributions						
051	Cigarette Tax to CCIF			ļ	· ·		
052	Penalties for Violations of Ordinances	·					
053	Court Docket Fees :				1		
054	Transfer from Parking Meter Fund						
055	Transfer from Utility						
057	Dog Pound Receipts						
066	Local Road and Street						
	Building Permits						
	Demolition Permits				· ·		
	'Electrical Permits				l		
	Moving Permits				·		
	Plumbing Permits						
	· · · · · · · · · · · · · · · · · · ·						
	Amusement Park Licenses						
	Auctioneer Licenses						
	Bicycle Licenses						
	Bowling Alley Licenses						
	Dance Hall Licenses				•		
	Dog Licenses						
	Electrician Licenses						
	Junk Dealer Licenses						
	Parking Lot Licenses		•	· · · · ·			
	Pawnbroker Licenses		·				
<u> </u>	Peddler Licenses						
	Plumber Licenses						
	Pool Hall Licenses						
	Restaurant Licenses		· · · · · · · · · · · · · · · · · · ·	·			
	Skating Rink Licenses	·		· · ····			
	Taxi Licenses	,					
	Permits	5,000		10,000			
	Smith-Holden	800	· · · · · · · · · · · · · · · · · · ·	1,600	•		
·····	Penalties for Violations	25,000	·	50,000			
	Meter - City Hall	400		800	·		
	Dunkirk	2,300		4,600			
	East 4th	4,800		9,600			
	East 6th	2,900		5,800			
	East 7th	2,200	<b>,</b> .	4,400			
	<u> </u>			1			
	· · · · · ·						
	Total Columns A and B	43,400	1	86,800	ł		
	· · · · ·						
		,					

A.E. BOYCE CO., MUNCIE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year. Cols. X are reserved for the State Board of Tax Commissioners.

Record	Unit	Year

CITY	OR	TOWN	OF	Bloomington
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Prescribed by State Board of Accounts

\_\_\_\_\_ COUNTY, INDIANA

Fund

Monroe

ESTIMATE OF MISCELLANEOUS REVENUE — <u>Fleet Maint</u>. FUND FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 19 <u>84</u>

	· · · · ·	ESTIMATED AMOUNTS TO BE RECEIVED					
		July 1, 19_83	-X- State Board Of Tax	-B- Jan. 1, 19 <u>84</u> to	-X- State Board Of Tax		
SPE	CIAL TAXES:	Dec. 31, 19 <u>83</u>	Commissioners	Dec. 31, 19 <u>84</u>	Commissioners		
001	Intangibles Tax-Bank, Building and			·			
000	Loan		· ] · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		
	License Excise Tax				<sup>i</sup> ,		
	Certified Shares (Local Option Tax)		· ·	· · · · · · · · · · · · · · · · · · ·			
004	Property Tax Repl. Cr. (Local			XXXXXXXXXXXXX			
	Option Tax)			70000000000000			
Δ1 I	OTHER REVENUE:		-				
	Interest on Investments		4				
030							
	State Motor Vehicle Highway						
042	Distributions						
្តុំគ	Fire Protection Contracts						
	State Liquor Excise Tax Distributions						
	•			······································			
J4Ö	State Alcoholic Beverage Gallonage						
050	Tax Distribution						
050							
051	Cigarette Tax to CCIF						
052	Penalties for Violations of Ordinances				2		
053	Court Docket Fees		<u> </u>	<u> </u>	<u> </u>		
054	Transfer from Parking Meter Fund		·				
055	Transfer fromUtility						
057	Dog Pound Receipts			· · · · · · · · · · · · · · · · · · ·			
066	Local Road and Street						
- <b>.</b>	Building Permits		· · · · · · · · · · · · · · · · · · ·				
	Demolition Permits						
	Electrical Permits	· · · · · · · · · · · · · · · · · · ·					
	Moving Permits						
	Plumbing Permits		···		. · · · ·		
	Sign Permits						
	Amusement Park Licenses						
	Auctioneer Licenses		· · · · · · · · · · · · · · · · · · ·				
	Bicycle Licenses		· · · · · · · · · · · · · · · · · · ·				
	Bowling Alley Licenses						
	Dance Hall Licenses						
	Dog Licenses						
	Electrician Licenses	·					
	Junk Dealer Licenses						
	Parking Lot Licenses				· · · · ·		
	Pawnbroker Licenses						
	Peddler Licenses	• -					
	Plumber Licenses						
	Pool Hall Licenses						
	Restaurant Licenses			· · · · · · · · · · · · · · · · · · ·			
	Skating Rink Licenses						
	Taxi Licenses		· · ·				
	Theater Licenses						
· · ···-	Milk Inspection Fees		1				
	Federal Matching Funds	······	1				
	Department Accounts Payable	650,000		800,000			
	appar entere no countre a la abre				·····		
	> , , , , , , , , , , , , , , , ,		-		·····		
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	· · · · ·				·		
					······		
	Total Columns A and B	650,000		800,000			
		. · · ·		· · ·			
•	•						

A.E. BOYCE CO., MUNCLE, IND. 0703

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the State Board of Tax Commissioners.