ORDINANCE 81-100

To Transfer Appropriations Within the General Fund, Rosehill Fund, and the Fleet Maintenance Fund

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The City Controller may adjust the appropriations of the following budgets, to wit:

<u>General Fund - Transit</u>

From: To:	#32 #72	Garage and Motor Equipment			\$7,000	\$7	,000
<u>Rosehill Fu</u>	und	. · · · ·			:	-	
From: To:	#11 #51 #57 #61 #43 #44	Salaries & Wages Insurance Recorder's Fees PERF Repair Parts Other Materials			\$ 450 156 100 650	· \$	200 475
Floot Moint	#72	Equipment					681
Fleet Maint	enanc	<u>e Funa</u>	Q	·			
From: To:	#72 #21 #37 #64	Equipment Freight Other Supplies Fuel Tax	* . * .	· · · · · · · · · · · · · · · · · · ·	\$2,100	\$	900 800 400
<u>Mayor's</u> Of	fice	· · ·				-	
From: To:	#11 #21	Salaries & Wages Promotion of Busi	ness		\$ 400	\$	400

SECTION II. This ordinance shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED and ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this [Studay of November, 1981.

Alfred I. Towell, President Bloomington Common Council

ATTEST: Q/I Clerk City

PRESENTED by me to the Mayor upon this 19th day of November, 1981.

ned City Clerk

SIGNED and APPROVED by me upon this 23rd day of November, 1981.

Francis X. McCloskey, Mayor

City of Bloomington

SYNOPSIS

This ordinance allows four departments to solve budgetary problems by transferring appropriations within their departments. The Transit Department requests a transfer for the purchase of communications equipment and to replace old fare boxes and vaults, Rosehill would like to purchase some new equipment and repair equipment and buildings, and the Fleet Maintenance Department requests money for increased freight costs, for miscellaneous small items, and for fuel taxes incurred due to the gasoline tax increase, and for the Mayor's Office for unanticipated expenses incurred by the Mayor's presidency of I.A.C.T.

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	FISCAL	IMPACT STATE	MENT	, «.	
	Appropriation Ordinance #	Ordinance #	8/-100	Resolution #	
	Type of Legislation:		•		
	AppropriationEnd of ProBudget TransferNew PrograSalary ChangeBondingZoning ChangeInvestmentNew FeesAnnexation	m			
1			······	······································	
	If the legislation directly affects City Controller:	City funds, th	he following	must be comple	eted by the
	Cause of Request:				
•	Planned Expenditure Unforeseen Need		Emergency Other	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
- •	• Funds Affected by Request:		• •		
	Fund(s) Affected Fund Balance as of January 1 Revenue to Date Revenue Expected for Rest of Year Appropriations to Date Unappropriated Balance Effect of Proposed Legislation (+/-)	\$ 1,390,1 2,931,1 2,478,1 5,962, 837,	697,67 469.30 416.79 941.65	ROSEHILL \$ 21,701,41 28,271,41 14,579,59 47,784,00 16,768,41 -0-	FLEET \$ 65,779.9 597,268.6 395,147.2 984,823.00 73,372.90 -0-
•	Projected Balance	\$ 837	941.65	\$ 16,768,41	\$ 73372.9
	•	Signature o	f Controller	John R. 2	tess
•	Will the legislation have a major im lity or revenues? Yes No			•	
	If the legislation will not have a π your conclusion .	najor fiscal in	mpact, expla	in briefly the	reason for
•	. This is a transf	for of exist	ing opp	opriations.	

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If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation <u>Misecrianerous</u> Durabut lease Date 10/20/8 PEPAK MUSAT 130/81